

PY 2024 WAP Funding Survey

Thank you! Your time to complete this survey is appreciated!

Each year, the WAP Grantees report comprehensive funding and production data to NASCSP. This important survey is required to complete the PY 2024 Annual Funding Report that goes to Congress and our Federal Funding partners.

The 2024 Annual Funding Report is intended for:

- April 1 Grantees (April 1, 2024 March 30, 2025) (For April 1 states, please report your funding & production through March 30, 2025)
- July 1 Grantees (July 1, 2024 June 30, 2025)
- BIL Grantees (July 1, 2024 June 30, 2025)

We encourage you to use the blank PDF of this survey to prepare your responses and then enter them into the actual survey. You can also save your progress by selecting "Save and Continue Later" at the top right of the next page. Please complete this survey as soon as possible by <u>September 10, 2025.</u>

Your survey will be reviewed and you will be contacted about any issues that may need to be resolved. NASCSP appreciates your assistance and thanks you in advance for your timely response to this survey. Please contact Andrea Schroer (aschroer@nascsp.org) with any questions. Once you submit this survey, your responses will be automatically emailed to you in a PDF.

GRANTEE INFORMATION

*Grantee State/Territory/District

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Alabama (AL)	Alaska (AK)	American Samoa (AS)	
Arizona (AZ)	Arkansas (AR)	California (CA)	
Colorado (CO)	Connecticut (CT)	Oelaware (DE)	
Oistrict of Columbia (DC)	○ Florida (FL)	Georgia (GA)	
Guam (GU)	○ Hawaii (HI)	O Idaho (ID)	
○ Illinois (IL)	O Indiana (IN)	O lowa (IA)	
(Kansas (KS)	Kentucky (KY)	Louisiana (LA)	

Maine (ME)	Maryland (MD)	Massachusetts (MA)
Michigan (MI)	Minnesota (MN)	Mississippi (MS)
Missouri (MO)	Montana (MT)	Nebraska (NE)
Nevada (NV)	New Hampshire (NH)	New Jersey (NJ)
New Mexico (NM)	New York (NY)	North Carolina (NC)
North Dakota (ND)	Northern Mariana Islands (MP)	Ohio (OH)
Oklahoma (OK)	Oregon (OR)	Pennsylvania (PA)
Puerto Rico (PR)	Rhode Island (RI)	South Carolina (SC)
South Dakota (SD)	Tennessee (TN)	Texas (TX)
Utah (UT)	Vermont (VT)	Virginia (VA)
Virgin Islands (VI)	Washington (WA)	West Virginia (WV)
Virgin Islands (VI) Wisconsin (WI)	Washington (WA) Wyoming (WY)	West Virginia (WV)
		West Virginia (WV)
Wisconsin (WI)		West Virginia (WV)

PY 2024 FUNDS RECEIVED

COMPLETION GUIDANCE:

PY 2024 is defined as:

- **April 1 Grantees** April 1, 2024 through March 30, 2025 (For April 1 states, please report your funding through March 30, 2025)
- July 1 Grantees July 1, 2024 through June 30, 2025
- **BIL Grantees** July 1, 2024 June 30, 2025

Section 1: Federal Funds

*FEDERAL FUNDS: Please report how much funding of each Federal type you had *available* in PY 2024.

Note: If there was no amount available for any given funding source, please enter 0 in the textbox.

Please enter whole numbers without dollar signs, commas, or decimals.

DOE Formula	
DOE Formula Carryover	
DOE Formula Competitive Grants	
DOE IIJA (BIL) Competitive Grants	
2024 LIHEAP	
Other Federal Funds (i.e. HUD, USDA, EPA, ARPA, etc.)	

FEDERAL FUNDS: Please report how much DOE IIJA (BIL) Funding was expended in PY 2024.
*OTHER FEDERAL FUNDS: You indicated that you had other Federal Funding (i.e. HUD, USDA, EPA, ARPA, etc.) sources in PY 2024.
Please list the <i>name</i> and <i>amount</i> of funding <i>per Other Federal funding source</i> that came through your state agency.
Include brief details on the purpose of funding or program.

Section 2: Non-Federal Funds

Other Non-Federal Funds are those received from non-federal sources that were incorporated into the weatherization program.

Definitions of Non-Federal Funds Categories

- **Utility funds:** Any funds that utilities contribute to your WAP <u>and</u> come through your state agency.
- **State Funds:** funds that come from state-collected revenues such as fees or tax revenues. Any funding from state general revenues or appropriated to WAP by the state legislature are included here as well.
- **Miscellaneous funds:** Any funds that do not fit in the "Utility" or "State" categories <u>and</u> come through the state agency.

*STATE FUNDS: Please enter the total amount (in dollars) of <i>STATE</i> Funds you received in PY 2024.		
Note: If there was no amount available for this funding source, please enter 0 in the textbox.		
* STATE FUNDS: Please list the names of all <i>STATE</i> funding sources that came through your state agency. Add comments, if necessary.		
Note: If there was no amount available for this funding source, please enter N/A in the textbox.		
* UTILITY FUNDS: Please enter the total amount (in dollars) of <i>UTILITY</i> Funds you received in PY 2024.		
Note: If there was no amount available for this funding source, please enter 0 in the textbox.		
*UTILITY FUNDS RECEIVED: Please list the names of all UTILITY funding sources for WAP that came through your state agency. Add comments, if necessary.		
Note: If there was no amount available for this funding source, please enter N/A in the textbox.		

*MISCELLANEOUS FUNDS: Please enter the total amount (in dollars) of MISCELLANEOUS Funds you received in PY 2024.
Note: If there was no amount available for this funding source, please enter 0 in the textbox.
*MISCELLANEOUS FUNDS: Please list the names of all MISCELLANEOUS funding sources that came through your state agency. Add comments, if necessary.
Note: If there was no amount available for this funding source, please enter N/A in the textbox.

PY 2024 PRODUCTION

Section 3: Production

We recognize Grantees have varying data reporting capabilities. Please report your production as accurately and specifically as possible. We are looking for an <u>unduplicated</u> count for PY 2024.

PY 2024 is defined as:

- <u>April 1 Grantees</u> April 1, 2024 through March 30, 2025 (For April 1 states, please report your production through March 30, 2025)
- July 1 Grantees July 1, 2024 through June 30, 2025
- **BIL Grantees** July 1, 2024 June 30, 2025

PY 2024 PRODUCTION: Please select the best response that reflects how PY 2024 production was funded in your state/territory.

Braiding was allowed.	Braiding was not
	allowed.

Section 3.1. Single-Source Production

The completions reported in 3a - 3d are homes that have only <u>one type</u> of funding in each home.

^{*}As per <u>WPN 22-9</u>, braiding is defined as "multiple separate funding sources are used, including DOE WAP funds, on one weatherization project to address the different needs within the home, while ensuring each funding source is isolated and tracked independently."

*SINGLE SOURCE PRODUCTION: Please indicate the number of homes completed per single funding source. Please make sure this is an <u>unduplicated</u> count, each unit should only be counted <u>once</u>.

NOTE: If there were no units completed with a certain type of single-source funding, please enter 0 in the textbox.

a. Only DOE Formula funds	
b. Only DOE IIJA funds	
c. Only LIHEAP funds	
d. Only OTHER funds (Federal & Non-Federal)	

Section 3.2. Braided Production

As per <u>WPN 22-9</u> (https://www.energy.gov/sites/default/files/2022-06/wpn-22-9.pdf), braiding is defined as "multiple separate funding sources are used, including DOE WAP funds, on one weatherization project to address the different needs within the home, while ensuring each funding source is isolated and tracked independently."

*BRAIDED PRODUCTION: Please indicate the number of homes
completed; make sure this is an <i>unduplicated</i> count - <i>none of the units</i>
included in the single-source production section should be included here.

NOTE:

- DOE Funds include DOE Formula and DOE IIJA Funds.
- If there were no units completed with a certain type of braided funding, please enter 0 in the textbox.

a. DOE braided with LIHEAP funds	
b. DOE braided with Other funds	
c. DOE braided with LIHEAP & Other funds	
d. LIHEAP funds braided with Other funds (No DOE funds	
Section 4: Weatherization	on Readiness Fund
DEFERRALS: How many homes were defe	erred during PY 2024?
WEATHERIZATION READINESS: Numbe ready in PY 2024 through the use of DOE N	
DOE Weatherization Readiness Funds	
Non-DOE Weatherization Readiness Funds	

TRAINING AND TECHNICAL ASSISTANCE (T&TA) FUNDING

Section 5: Training & Technical Assistance (T&TA) Funding

* T&TA FUNDING: Please received in PY 2024. Sele		s) of T&TA funding you
DOE Formula T&TA Funding	DOE IIJA T&TA Funding	LIHEAP T&TA Funding
Other T&TA Funding		
*Please indicate the amou retained by the Grante 2024.		&TA Funding that (1) was to Subgrantees in PY
1. Amount retained by Grantee		
2. Amount allocated to Subgrante	ees	
*Please indicate the amou retained by the Grants 2024.		
1. Amount retained by Grantee		
2. Amount allocated to Subgrante	ees	

Please indicate the amount of retained by the Grantee at 2024.		
1. Amount retained by Grantee		
2. Amount allocated to Subgrantees		
Please indicate the amount of retained by the Grantee at 2024.		
1. Amount retained by Grantee		
2. Amount allocated to Subgrantees		
Comments - Please include allocations, how the subgrar	-	

WAP Success Stories

Section 6: WAP Success Stories

SUCCESS STORIES: We are gathering inspiring client success stories and promotional materials from Weatherization Assistance Programs & Training Centers across the U.S.

How to Share:

- Written format: You can share your story with us via this link (https://forms.office.com/Pages/ResponsePage.aspx? id=obeiype6_U2kls4MRHo6ZiBaWqDR45JHokQ6UmgO8olURDkwWk5YVjRXSIRCREsyV0tLSjdVTDJUQS4 u). No pressure to write a thorough description we are most interested in getting ideas with potential into the pipeline.
- Video format: If you have a video you'd like us to feature on our website, please send us an email (mailto:aschroer@nascsp.org? subject=WAP%20Success%20Story%20Submission).

Section 7: Grantee Staffing

*GRANTEE STAFFING - All WAP Funding Types: Please report the number of full-time equivalent staff in each job category.

NOTE: Report Grantee Staffing levels as if your WAP office is fully staffed in a typical program year. Include all staff compensated with all WAP funding types (DOE, DOE IIJA, LIHEAP, and Other).

Program Manager/Director

Policy Analyst/Project Coordinator

QA Monitor - Technical

QA Monitor - Fiscal

Other WAP Staff

GRANTEE STAFFING: Does your state/territory hire contractors/consultants for any of the above job categories?

Yes

No

GRANTEE STAFFING	- CONTRACTORS/CONSULTANTS: To the best of
your ability, please rep	ort the number of <u>contractors/consultants</u> in each
job category.	

Program Manager/Director	
Policy Analyst/Project Coordinator	
QA Monitor - Technical	
QA Monitor - Fiscal	
Other WAP Staff	

of the <u>annual</u> average sala	ary for each job category.
Program Manager/Director	
Average Salary (\$)	
Policy Analyst/Project Coordinator	
Average Salary (\$)	
QA Monitor - Technical	
Average Salary (\$)	
QA Monitor - Fiscal	
Average Salary (\$)	
Any additional comments?	
Saction	. R. Suharantoe Staffina
Section	8: Subgrantee Staffing

*GRANTEE STAFFING: To the best of your ability, please provide estimates

NOTE: A rough estimate be acceptable here if you do rinclude commas or decimal	not wish to sur	rvey your ne		
Retrofit Installers and Crew Leads:				
Energy Auditors and QCIs:				
WAP Managers and Directors:				
WAP Support and Admin:				
Comments - Please included models and please indicated (surveyed the network, roureporting, etc.)	e how you arri	ved at the e	mployment est	timates
Thank you for completing t	the survey!			

Once you click "Submit" below, your responses will be automatically

time and effort involved in completing the survey.

emailed to the email address provided on page 1 (if you do not see it in your inbox, please check your junk/spam folder). Thank you for the

*SUBGRANTEE WAP WORKFORCE: Please report your best estimate of how many staff members are employed in each job category in your

subgrantee network.