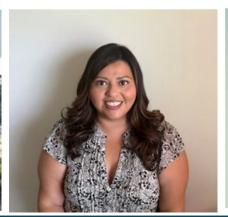


NASCSP WAP Staff











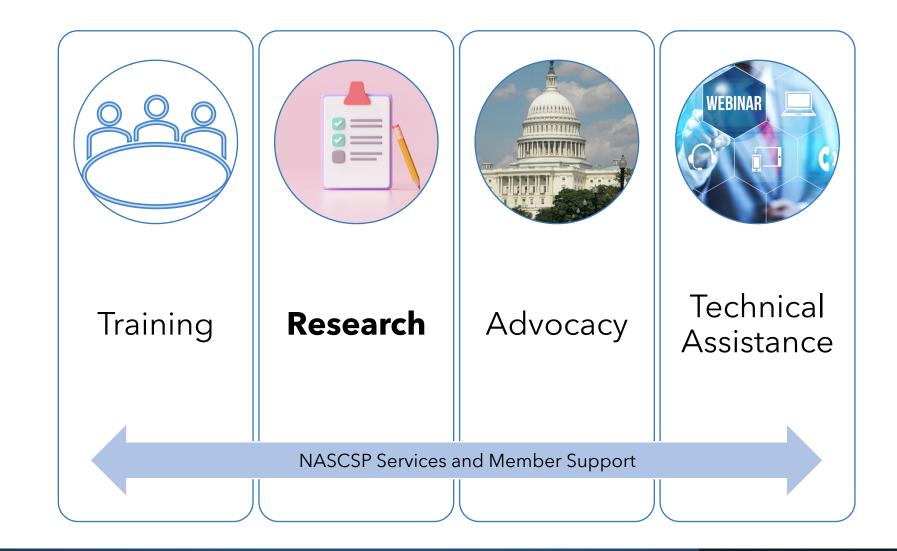
Andrea Schroer
WAP Director

Bryce Nguyen
WAP Program
Analyst

Claudia Torres
Sr. WAP Program
Manager

Kye GarvinWorkforce ProgramManager

Sr. WAP Program Manager



ABOUT NASCSP

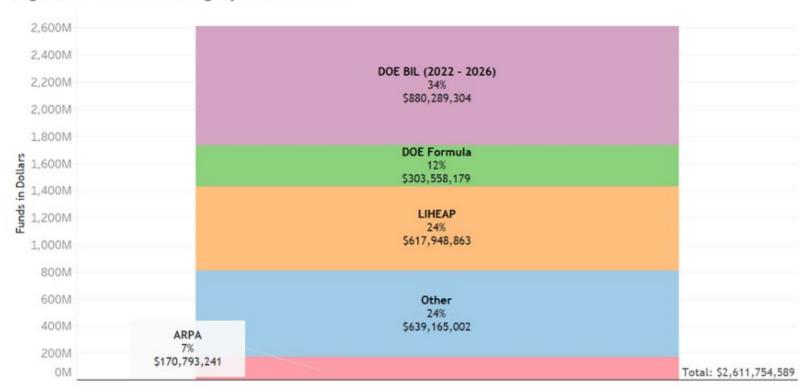
WAP PY2022 AFR

- Through a cooperative agreement with DOE, NASCSP surveys the WAP Grantees annually and works with NCAP to provide the only comprehensive funding summary of the WAP.
- It catalogues the amount and sources of funding available as of PY 2022 and some production of the WAP Grantees.
- This report goes to DOE, all Federal Partners, National Partners and members of Congress.



How Does NASCSP Use the Funding Survey Data?

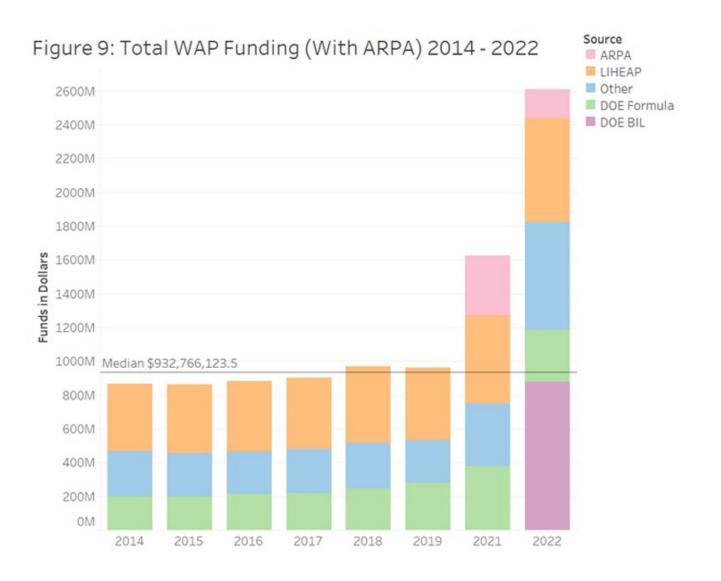
Figure 1: WAP Funding by Source 2022



NASCSP
PY2022 SURVEY
COLLECTED
DATA ON
FIVE WAP
FUNDING
SOURCES

\$2.6B

68,968 units



WAP
PY2022
Annual
Funding
\$2.6B

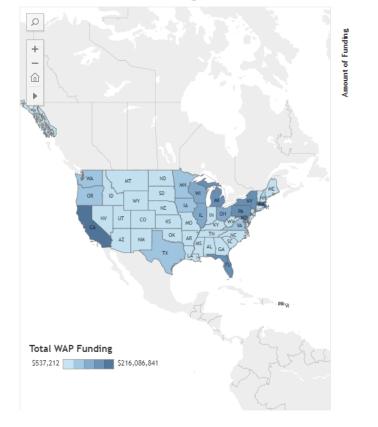
68,968 units Weatherized

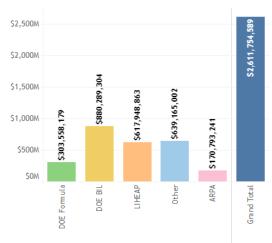
Interactive Annual Funding Dashboard

PY 2022 Annual Funding Report Data Visualization

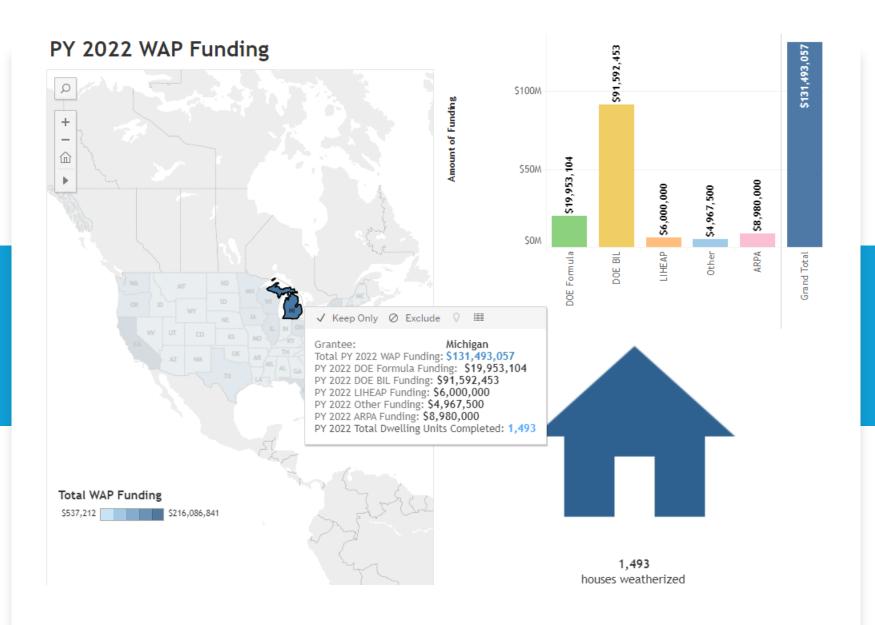


PY 2022 WAP Funding







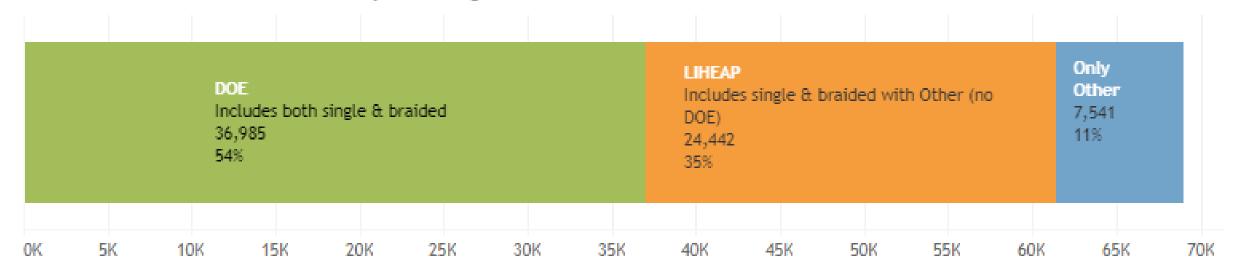


Interactive Annual Funding Dashboard

Interactive Annual Funding Dashboard

88% Grantees reported braiding funds

PY 2022 National Production by Funding Source



Number of Units

Expected Funding Trends

- Increase in DOE WAP Formula Funding in PY 2023
 \$326M
- Doubling of Weatherization Readiness Funds (WRF) in PY 2023 - \$30M
- Addition of DOE Competitive Grants (SERC, E&I, CSPP)
- 50% of the BIL WAP funds remain to be distributed
- Increasing Weatherization effectiveness through partnerships



Introduction

Each year, the WAP Grantees report comprehensive funding and production data to NASCSP. This important survey is required to complete the PY 2023 Annual Funding Report that goes to Congress and our federal funding partners. The PY 2023 Annual Funding Survey is intended for:

- April 1 Grantees: April 1, 2023 March 30, 2024
- <u>July 1 Grantees</u>: July 1, 2023 June 30, 2024
- BIL Grantees: July 1, 2023 June 30, 2024



We encourage you to use the blank PDF of this survey (included in survey email) to prepare your responses before entering information into the actual survey.





We are using the same survey platform this year: **ZOHO Survey**

This platform includes:

- "Save & Continue" Function
- Ability to Go Back & Edit
- **PDF summary** of answers sent via email after survey completion

New Start Date & Data Points

Bipartisan Infrastructure Law (BIL) Funding

- BIL funding started on July 1, 2022.
- → We are releasing our survey to **all** grantees on **August 1** this year.
- Questions will include BIL Funding.

DOE Fund Data

This year, NASCSP has analyzed all PY '23 WAP plans to document publicly available data.

Therefore, Grantees will have a reduced data reporting burden!



Main Survey Components Include:

- Federal Funds in PY 2023
 - DOE
 - LIHEAP
 - ARPA
 - Other
 - Enhancing WAP
- Other Non-Federal Funds
 - Utility
 - State
 - Miscellaneous

- PY 2023 Production
 - Single Source
 - Braided Production
- PY 2023 Deferrals
- WX Readiness
- T&TA Funding
- WAP Workforce
 - Grantee Staffing
 - Subgrantee Staffing

A Few Things to Remember...

PY 2023 Annual Funding Surveys are due back from all Grantees by

September 10, 2024.

After you complete your survey and click 'Submit,' a PDF copy of your answers will be automatically generated and sent to the email address you have provided.

As we review your answers, we might contact you if we need more information or clarification.



A Few Things to Remember...

What?

The email will have the subject line "PY2023 WAP Annual Funding **Survey Submission.**"

If you do not see it in your main inbox, Where? make sure to check your spam/junk mail!

If you have any questions or need your Contact email resent, please contact Bryce Nguyen (bnguyen@nascsp.org).



Step-by-Step Survey Tutorial





Thank you for returning the survey by September 10!

QUESTIONS??

Bryce Nguyen

bnguyen@nascsp.org

For more information, visit: https://nascsp.org/