

The National Association for State Community Services Programs (NASCSP)

Quarterly Member Webinar: Thursday, May 25, 2023

AGENDA



- Communications & Advocacy
- NASCSP Updates & Resources
- National Partner Updates
- Federal Updates
- WAP Chair Updates
- Member Open Discussion

Legislative and Communications Update



Federal Funding

- Debt Ceiling
- Possible default as early as June 1
- House passed plan:
 - Increases debt ceiling to March 31, 2024 or by \$1.5 trillion
 - Includes \$4.5 trilling in spending cuts by banning student loan forgiveness, imposing stricter work requirements on welfare programs among other things
- Negotiations still under way





Federal Funding

Appropriations

- Committees are meeting and working
- Secondary to debt ceiling
- Reasonable to expect CR



Legislative & Advocacy Updates

- In-person meetings with Energy Efficiency Strategy Group (EESG) in DC & HPC Conference
- Energy Efficiency Strategy Work Group biweekly meetings
- National Safe and Healthy Housing Coalition steering committee meeting
- Meeting and follow up with Senate Energy and Water Appropriations staffers



Legislative & Advocacy Updates

Greenhouse Gas Reduction Fund from EPA

- Meeting with Alliance to Save Energy & EESG
- Discussion with legislative committee
- RFI response review



New Bills of Interest

US HR 2751

To require the Secretary of Energy to establish a program to increase participation in community solar programs and the receipt of associated benefits and for other purposes.

US HR 1673

Protection from Cumulative Emissions and Underenforcement of Environmental Law Act of 2023 -This bill directs the Environmental Protection Agency (EPA) to address the cumulative public health risks associated with multiple environmental stressors and recommend measures to reduce the number of violations of environmental law in certain environmental justice communities.

US HR 2520

Require the Secretary of Labor to carry out a pilot program to award competitive grants to eligible entities to train individuals for careers in the renewable energy and energy efficiency industries and for other purposes.

WAP on the Hill - News in Brief:

April 20th - DOE Secretary Jennifer Granholm appeared before the Senate Energy and Natural Resources Committee to discuss the President's FY24 Budget request for DOE. Secretary Granholm spoke to the importance of the budgets investments in WAP.

May 3rd - When asked by Chairwoman Patty Murray (D-WA) how cutting DOE's budget back to 2022 levels (the Republican approach) would hurt working class Americans during the Senate Appropriations Subcommittee Hearing on the DOE budget request for FY24- David Turk, Deputy Secretary of DOE stated "What the FY22 level would be is a \$62 million cut to weatherization, a program incredibly popular. What that translates into is more than 12,000 of our fellow Americans not getting the benefits of that program in terms of reducing their energy bills and providing greater efficiency." This was his first comment on the impact - putting WAP front and center.



Communications



Weatherization Day planning kickoff!

WAP One-Pager



NASCSP UPDATES

- Staffing Updates
- Conference and Trainings
- WAP DMS Survey
- Call for Members: Workforce Development Working Group
- Annual Funding Survey PY 2022





Welcome New Members!

Quarterly New Member Orientation meetings

- Meet your Peers
- Tour of NASCSP resources and website
 - <u>June 7</u>
 - September 6
- On-Demand New Manager Training

WAP Senior Program Manager

Will lead the NASCSP T&TA deliverables for the BIL

For the full job description, please visit the NASCSP Careers





Carrie Smith will be joining DOE's Office of State and Community Energy Programs (SCEP) as WAP's Retrofit and Readiness Program Manager on June 18, 2023.

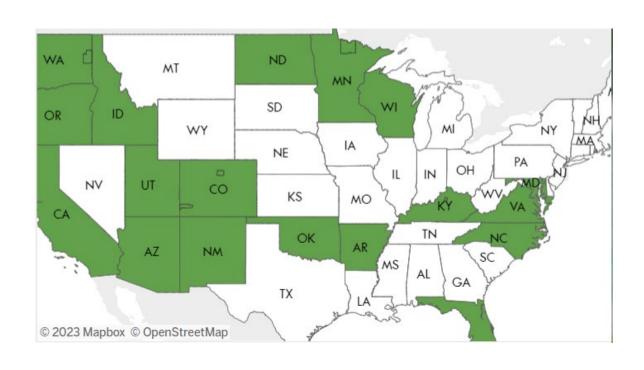
Client Success Stories and Site Visits

DOE Communications at SCEP is asking NASCSP for help in coordinating client or site visits for WAP with DOE Leadership and Secretary Granholm.

If you have a potential client success story that would make a good DOE visit, could you please email

aschroer@nascsp.org

WX Video's – Let's turn this map GREEN! Please send recent videos:



- Client Success Video
- WAP Hero or Workforce Video
- New innovations Video
- Partnership and Training Video
- Send video to aschroer@nascsp.org



330 Attendees 221 WAP Attendees Overall, 95% Attendee Satisfaction Save the Date!

NASCSP 2023 Annual Training Conference

September 25 – 29

Grand Rapids, MI



Upcoming NASCSP Presentations & Trainings

Badges in the WAP 6/1/23 2 PM ET DOE WAP Guidance
Update
6/20/23 3 PM ET

WA v. 10: Considerations
for managers and
administrators
6/28/23 3 PM ET

Increasing Weatherization
Capacity through
Leveraging National
Service
6/29/23 2 PM ET

DOE Listening Sessions 7/27/23. 2:30 PM ET



Recent NASCSP Trainings

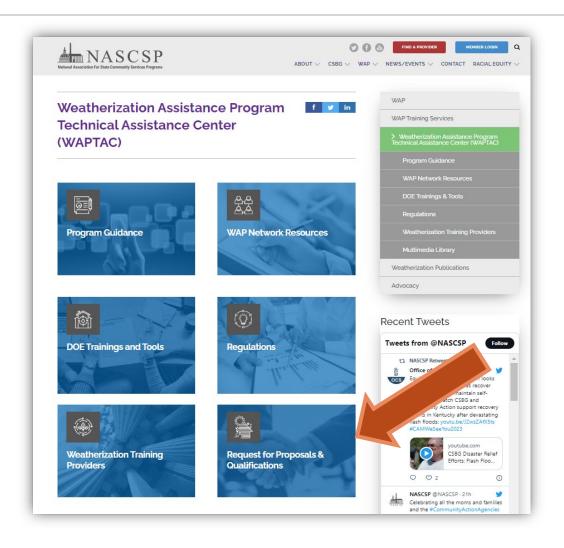
- NREL Solar in WAP Progress and Updates
- May 2, 2023 | Recording | Slides
- Join NASCSP, NCAP and the National Renewable Energy Laboratory (NREL) for updates on the deployment of solar within the Weatherization Assistance Program (WAP).
- Presenters: Jeff Cook and Juliana Williams, NREL

New RFP Page

NASCSP Job Board

NASCSP RFPs

 Please send submissions to Khari, Andrea or Jonathan



WAP Annual Funding Surveys



NASCSP published the PY 2021 Annual Funding Survey here on our website

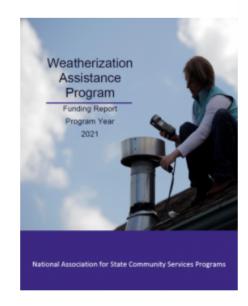
The NASCSP Weatherization Assistance Program Annual Funding Survey reaches all 50 states and the District of Columbia to track funds in the weatherization network, the source of those funds, funding trends, resulting production, and the funding future over each Program Year. Charts and graphs within the Survey show funding source trends over a several year period.

Past Annual Funding Surveys are available below.

Current Report:

NASCSP 2021 Funding Survey

- Appendix: 2021 Funding Survey Data Tables
- 2021 Funding Survey Graphics Dashboard



PY 2021 Annual Funding Survey – Data Visualization

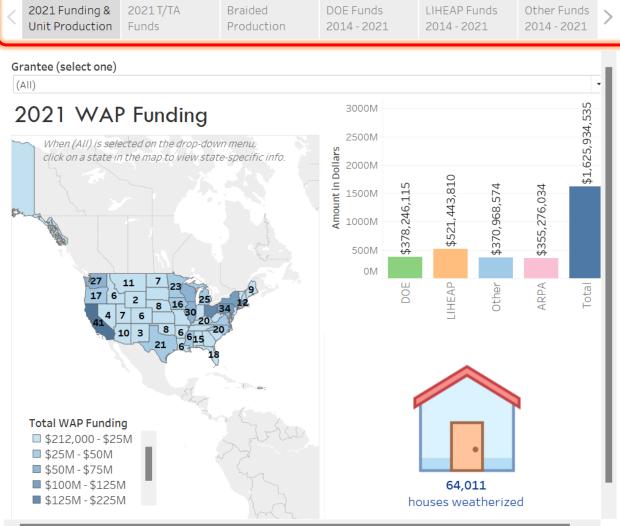
2021 Annual Funding Survey Results



 2021 T/TA Funding by State

by State

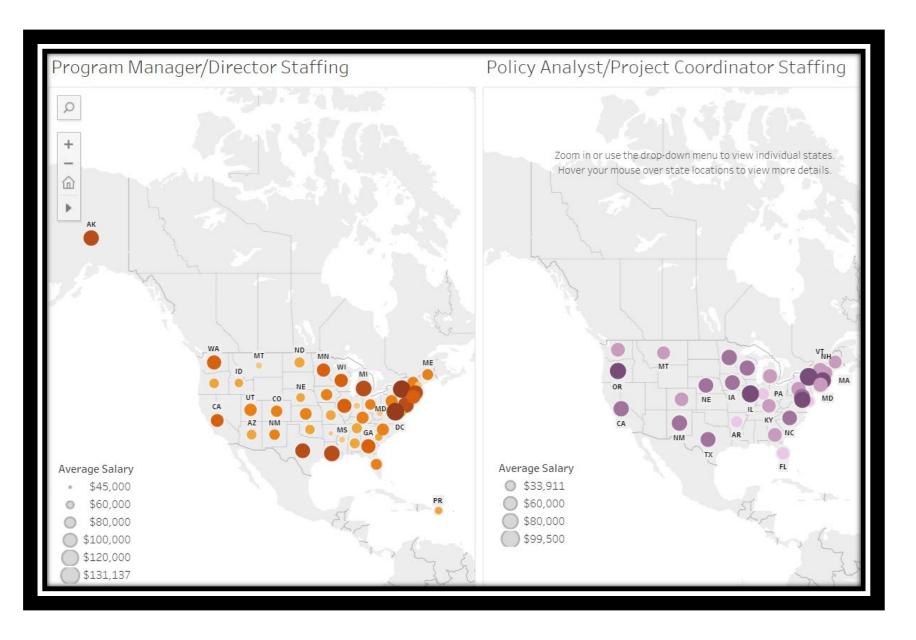
- Braided Production by State
- Nationwide DOE, LIHEAP, and Other Funding over time



Interactive graphics are available on NASCSP's website!

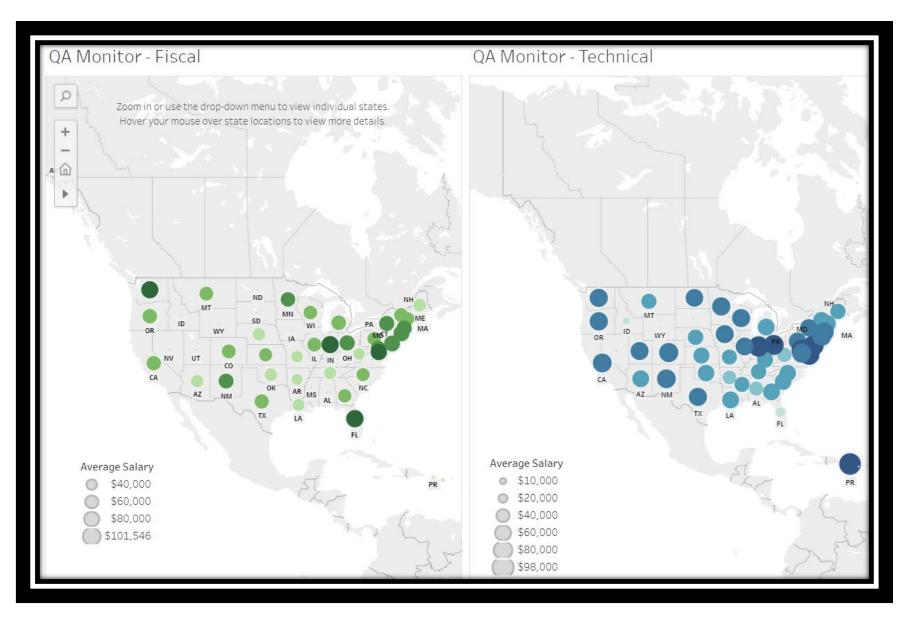
2021 WAP Grantee Staffing Graphics:

NASCSP Member Portal



2021 WAP Grantee Staffing Graphics:

NASCSP Member Portal



PY 2022 Annual WAP Funding Survey

Each year, the WAP Grantees report comprehensive funding and production data to NASCSP. This important survey is required to complete the PY 2022 Annual Funding Report that goes to Congress and our Federal Funding partners. The PY 2022 Annual Funding Survey is intended for:

- April 1 Grantees: April 1, 2022 March 30, 2023
- July 1 Grantees: July 1, 2022 June 30, 2023
- <u>BIL Grantees</u>: July 1, 2022 June 30, 2023



Only 1 Submission per Grantee, please coordinate with WAP State Manager and WAP Fiscal Team and attend our

Upcoming Training Webinar: August 1, 2023 @ 2:00 PM ET



WAP Data Management Survey



- Based on a member request, NASCSP distributed a survey to find what WAP data management systems are being used and what functionality they have.
- We will leave it open until COB Friday, May 26.
- The survey is estimated to take 6 minutes.
- Take the Survey

BIL Plan Submission & Approval Status 5/23/23

WAP BIL 2022	BIL 15% (SF424 and SF424A) Due 7/1	BIL 35% (Full Plan) Due 10/1	BIL 50% - Upon meeting milestones
Approved: Full Unconditional Award of Application Based on WPN BIL 22-2	56	34	0
Tech Eval sent to FAO Specialist: In FAO Specialist Review/ Cost Price Review/ Peer Review/ Contracting Officer Review	0	9	0
Application Submitted: In WAP Project Officer Review/ Grantee Resolution of DOE Questions	0	2	0
Awaiting Application to be Submitted or Resubmit Rejected Application by Grantee	1	12	0

PY '23 Formula Award Submission & Approval Status 5/23/23

WAP Formula 2023	April 1 Grantees	July 1 Grantees
Approved: Full Unconditional Award of Application Based on WPN 23-2	8	0
Tech Eval sent to FAO Specialist: In FAO Specialist Review/ Cost Price Review/ Peer Review/ Contracting Officer Review	1	2
Application Submitted: In WAP Project Officer Review/ Grantee Resolution of DOE Questions	1	25
Awaiting Application to be Submitted or Resubmit Rejected Application by Grantee	1	13

Member Poll:

What working groups would you like to see NASCSP facilitate in 2023_2024



Workforce Development Working Group

Call for New Members!

Starting July 2023 – 1 year commitment

Please email kgarvin@nascsp.org



IREC and Partners: WAP E&I Workforce Project "Cultivating a New Generation of Diverse WAP Professionals"

- Develop, pilot, and deploy a national outreach campaign focused on recruiting and hiring new WAP professionals and contractors.
- Provide third-party contractor support and education, including a Guide to Contractor Success.
- Produce a multimedia, multi-audience outreach toolkit and national WAP online engagement platform.

<u>Partners</u>



























Let's Stay Connected!

Visit www.irecusa.org/wapei or scan the QR code below for email sign-up, resources, workshop outputs, and upcoming events!



National Partner Updates

NEUAC

2023 Annual Conference

All Hands on Deck!

Navigating a Sustainable Future

June 13 - 15, 2023

Sheraton San Diego Hotel & Marina



NASCSP WAP
Director will be
presenting in the
National Partners
Update and
Women in WAP
Panel sessions.

IREC News & Events

- Webinar recordings available:
 - <u>Key Recommendations for Cultivating a Diverse and Skilled Talent</u>

 <u>Pipeline for the Equitable Transition</u>
 - Partnerships for Successful and Inclusive Workforce Ecosystems
- IREC introduces the <u>Registered Apprenticeships Toolkit for Clean Energy</u>
 <u>Employers</u>
- IREC <u>Vision Summit 2023</u> on November 9, 2023, in Minneapolis or virtually!



National Community Action Partnership

2023 Annual Convention

DATES

• Pre-Training: August 21–22

• Convention: August 23–25

LOCATION

- Atlanta Marriott Marquis
- 265 Peachtree Center Ave NE
- Atlanta, Georgia 30303





NREL Updates

WAP Trainers' Summit

reimbursement available for up to 2
 Training Center staff

WAP Continuous Improvement Workshops

- Workshop # 1: Contractor Engagement
 Multifamily Weatherization
 - Monday, April 17, 2023. 9am
 2:30pm
- Workshop #2: Innovation and Partnerships
 - Wednesday, July 19, 2023.
 9am Virtual.

Energy OutWest Updates





The Building
Performance Association
is a 501(c)6 nonprofit
industry association that
serves as the hub for
businesses, nonprofits,
and government
agencies working to
make America's homes
more comfortable,
healthy, and energy
efficient.

Recent Event



2023 National Home Performance Conference & Trade Show

Seattle, WA | 2,625 Attendees | 57 Exhibitors

Upcoming Events

New England Regional Conference & Trade Show

November 7-8, 2023 | Springfield, MA

2024 National Home Performance Conference & Trade Show April 8-11, 2024 | Minneapolis, MN

Join BPA as a Member

BPA provides year-round benefits for members, including:

- Event discounts
- Member-only resource library
- Free webinars

Learn More & Join: building-performance.org/membership

Building Capacity in the States

To achieve our nation's clean energy goals, we must attract new skilled workers to the industry. BPA tackles workforce challenges, partnering with State Energy Offices to eliminate barriers and create training pathways.

Active States:

Maine
West Virginia
Virginia
Delaware
Arizona

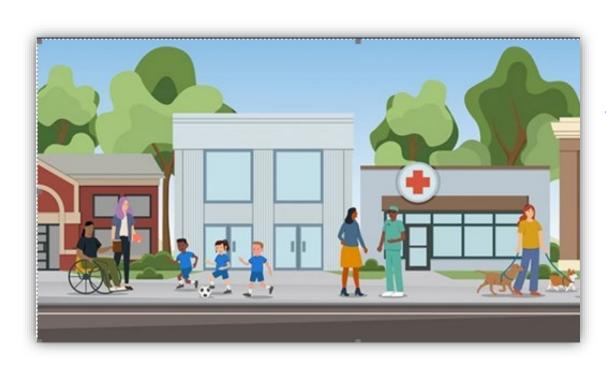
Measuring Change: Impact Report

- 20.931 Professionals in BPA Network
- 1,060 BPA members
- 19 Allied Partners

What impact did BPA have in 2022? Go deeper and learn more through our Impact Report: building-performance.org/2022-impact-report



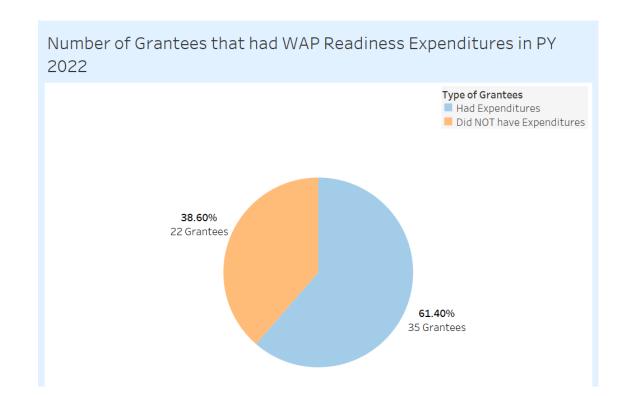
Renew America's Nonprofits Grant

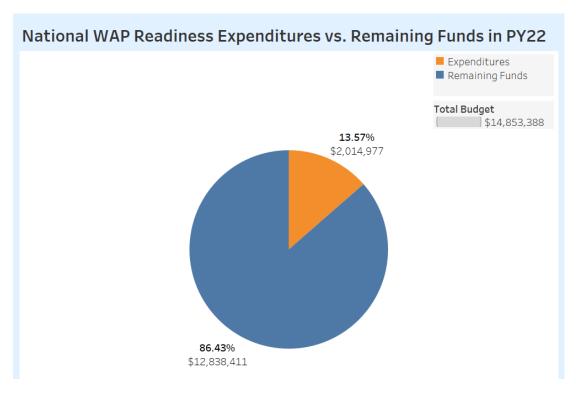


- The Office of State and Community Energy Programs (SCEP), <u>announced</u> that applications are open for the <u>Renew America's Nonprofits</u> grant.
- Awards will support projects to reduce energy use in buildings owned and operated by 501 (c) (3)s.
- Intention to funnel energy savings can be redirected to mission critical work serving communities.

PY '22 WRF Expenditures

- PY '22 WRF = \$15M
- Allocations <u>here</u>.
- 86% remaining
- 22 Grantees have \$0 spend





WPN 23-4: Weatherization Readiness Funds – Expansion of Scope

WRF CARRYOVER



Funds can be carried forward into the next budget period within the same grant cycle.

For example, PY 2022 funds can be carried over into PY 2023.

WRF FUNDING FLEXIBILITY



Dwellings that receive WRF to make them "weatherization ready" can be weatherized with either DOE Formula or BIL funds.

WRF PRODUCTION



Dwellings receiving WRF do not need to be completed within the same PY but must be completed within the same grant cycle and within a reasonable time.

Grantees must define what that reasonable time is within their WRF plans.

WAP Team – March 2023

WAP Retrofits and Readiness

Program Manager: Vacant (Schroeder Acting) Lead Analysts: Amanda Rains, Oliver George

ORISE Fellow: Shadae Mond

Program TPOs

Supervisor: Vacant

Christine Askew

Floris Weston

Jon Muckey

Julie McAlpin

Michael Peterson

Rhonda Harding-Hill

Sasha Tidwell

Tawanna Holloway

Technical TPOs

Supervisor: Ray Judy

Ben Tucker

Robin Lee

Ryan Middleton

Shawn Green

Tim Petrides

Tommi Makila

William Kraus

WAP Innovation

Program Manager: Amy Klusmeier Coordinators: Brittany Price (E&I), Katy Kujawski (SERC and CSPP) ORISE Fellow: Nikki Fliaschey

E&I TPOs:

Angel Ortiz

Chelsea Mervenne

Rose Croog

WAP T&TA

Program Manager: Derek Schroeder

ORISE Fellow: Nava Rastegar

Additional Staff: Vacant

TPO = Technical Project Officer

Weatherization Assistance Program

Retrofits

<u>BIL</u> \$3.2B WAP

\$299M WAP \$30M Readiness

Innovation

<u>BIL</u> \$25M E&I \$70M SERC

FY23 \$19.5M E&I \$6.5M SERC

T&TA

<u>BIL</u> \$125M

<u>FY23</u> \$10M

Recent DOE Guidance

WPNs

- WPN 23-2: Grantee Allocations
- <u>WPN 23-3</u>: Poverty Guidelines
- WPN 23-5: Enhancement and Innovation policy and reporting
- WPN 23-6: Revised Audit Approval Procedures
- WPN BIL 23-4: BIL Monitoring
- WPN 21-4 rev.: Grant Closeout Procedures

WAP Memos

- Memo 103: WAP DataCollection Updates
- Memo 104: WAP 'Build America, Buy America' requirement
- Memo 105: Notice of Intent to release BIL WAP E&I FOA

WAP Reporting Updates – Quarterly Report

Weatherization Readiness Funds Expenditures

completed units also receiving WRF

units completed by Subgrantee

units completed by level of household income

Multifamily units weatherized

Renewable energy total capacity installed

WAP Reporting Updates – Annual Report

Weatherization Readiness Detail

 Average age of buildings receiving WRF; The common causes for deferrals and repairs/remediation measures completed; DOE WRF expenditure per unit and building; Leveraged fund expenditure per unit and building.

New Question - Narrative describing Equity and Justice Initiatives

 Number of minority, women and veteran-owned businesses contracting with Grantee and Subgrantee.

New questions in the T&TA Report section:

- Workforce partnerships involving employers, leverage funded programs, and community-based organizations or labor unions.
- Recruitment and retention initiatives including lessons learned.

Competitive Grants: Enhancement & Innovation



Competitive Grants: Sustainable Energy Resources for Consumers (SERC)

Grantee:	Project Title:	Technologies/Activities:
New York	New York State Homes and Community Renewal (HCR) Office of Housing Preservation WAP	Heat Pump Water Heaters, Air Source Heat Pump HVAC, Photovoltaic, Geothermal.
Pennsylvania	PA DCED/CEO Sustainable Energy Resources for Consumers (SERC) Grant	Heat Pump Water Heaters
Massachusetts	Moving Towards Electric Stratification: Energy Savings Potential of Air-Source Heat Pumps in Income-Eligible Single-Family (1-4) Dwellings	Air Source Heat Pumps
New Mexico	Transforming WAP Projects into Grid Efficient Buildings	Photovoltaic, Battery Energy Storage Systems, Heat Pump Water Heaters, Air Source Heat Pump HVAC, Building Energy Management Systems
Minnesota	Preparing MN WX Participants for the Changing Climate	Pre-fabricated exterior expanded polystyrene (EPS) walls.

Member Poll:

Can you provide ZIP CODE data by unit today?

- Yes, 9 digit
- Yes, 5 digit
- No
- We could with system modifications



Jeff Heino, NASCSP WAP Chair

Updates from Board and DOE Meetings





OPEN DISCUSSION

Andrea Schroer

WAP Director

aschroer@nascsp.org

202-370-3661

Jonathan Ballew

Sr. WAP Program Manager

jballew@nascsp.org

202-370-3661

Thank you!

NASCSP Board: WAP Chair

Jeff Heino

Jeff.Heino@wisconsin.gov

Cheryl Williams

Executive Director cwilliams@nascsp.org 202-370-3658

Britt Pomush

Sr. Public Affairs Specialist

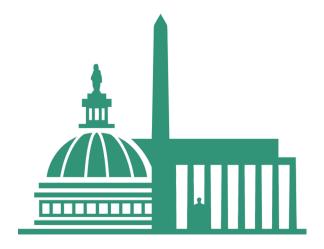
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