

The National Association for State Community Services Programs (NASCSP)

Quarterly Member Webinar: Thursday, February 2, 2023

AGENDA



- Communications & Advocacy
- NASCSP Updates & Resources
- National Partner Updates
- Federal Updates
- WAP Chair Updates
- WX Readiness Working Group Open Discussion



2023 Funding WAP \$326M (+13) TTA \$10M (+6) WRF \$30M (+15)

2024 Appropriations Process

- 1) President's budget
- 2) Agency budget
- 3) Congress
 - 1) Appropriations Committees
 - 2) Agreement
 - 3) Passage
- 4) Presidents Signature

Legislative & Advocacy Updates

- S. 94 Investing in State Energy Act Introduced 1/26/23
 - Addresses Payments and Distribution of Information
 - "On receipt of (State) plan... the Secretary shall distribute funds to the State, Indian Tribe, or other direct recipient to which the plan applies as quickly as practicable"
 - Application guidance and allocation of assistance shall be released and published (respectively) "not less than 60 days after the date on which funds are made available"

Legislative & Advocacy Updates

DOE Inflation Reduction Act Request for Information

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- Home Efficiency Rebates & Electrification Rebates
- Signed on to EESG's Workforce RFI Comments
- Working with EESG to respond

Legislative & Advocacy Updates

Identifying advocacy tacking tools

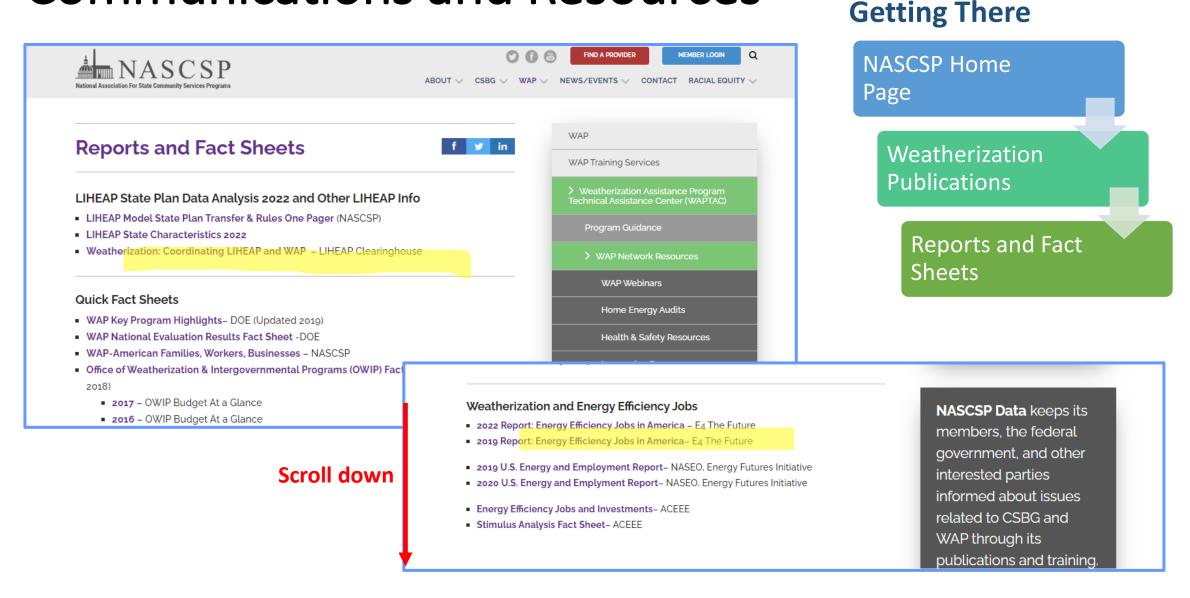
Fiscal Note & Bloomberg Gov

Reaching out to Committee Members

- House Committee: Energy and Commerce
- Senate Committee: Energy and Natural Resources

Outreach and Relationship Building

Communications and Resources





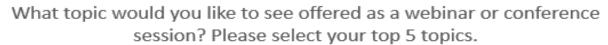
NASCSP UPDATES

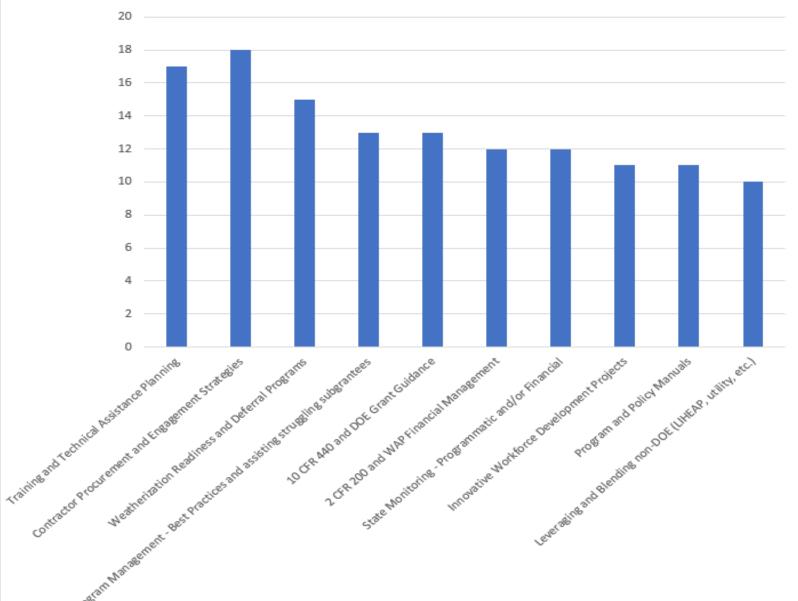
- NASCSP Training Conferences
- Member T&TA Survey Results
- NASCSP Webinars & Trainings
 - State plan & MLTC Workforce
- Annual Funding Survey & Graphics
- Working Groups Updates and Resources

Thank you to the NASCSP WAP Conference Committee Members 2023

Kimberly Lawrence
Lawanda Jones
Jeff Heino
Dylan Owen

Member T&TA Survey Results







Register HERE! Early Bird Rate by 3/8/2023

All WAP Grantee Staff and WAP Subgrantee Staff are encouraged to attend!



Conference Agendas

- View the WAP New Manager's Orientation agenda.
- View the WAP Core Conference agenda.
- View the CSBG New Manager's Orientation agenda.
- View the CSBG Core Conference agenda.
- View the DOE Island Grantee Training agenda.

NASCSP AWARD NOMINATIONS

You can view past award recipients and use this opportunity to recognize a deserving colleague by **nominating** today! Due February 15, 2023

The Marjorie J. Witherspoon NASCSP Award will be presented to a current or former NASCSP member for significant service or support of NASCSP and/or length of service to NASCSP.

The James Gardner Weatherization Award will be presented to an individual in the Weatherization Program at the national, state, or local level for significant technological or program contributions and/or tenure with the program.

The Jean Diggs WAP Champion Award is presented to individuals who are true champions for the cause of Weatherization. Though not awarded annually, we are always happy to collect nominations for future consideration.

Save the Date!

2023 Annual Training Conference

September 25 – 29

Grand Rapids, MI





Welcome New Members!

- New to the WAP?? Please type your name and state and role into the chat!
- Quarterly New Member Orientation meetings
 - Meet your Peers
 - Tour of NASCSP resources and website
 - March 7
 - <u>June 7</u>
 - September 6
- On-Demand New Manager Training

WAP Annual Funding Surveys



NASCSP published the PY 2021 Annual Funding Survey here on our website

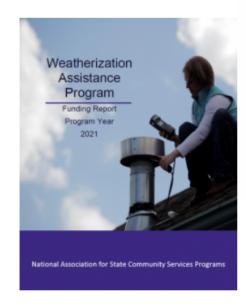
The NASCSP Weatherization Assistance Program Annual Funding Survey reaches all 50 states and the District of Columbia to track funds in the weatherization network, the source of those funds, funding trends, resulting production, and the funding future over each Program Year. Charts and graphs within the Survey show funding source trends over a several year period.

Past Annual Funding Surveys are available below.

Current Report:

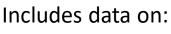
NASCSP 2021 Funding Survey

- Appendix: 2021 Funding Survey Data Tables
- 2021 Funding Survey Graphics Dashboard

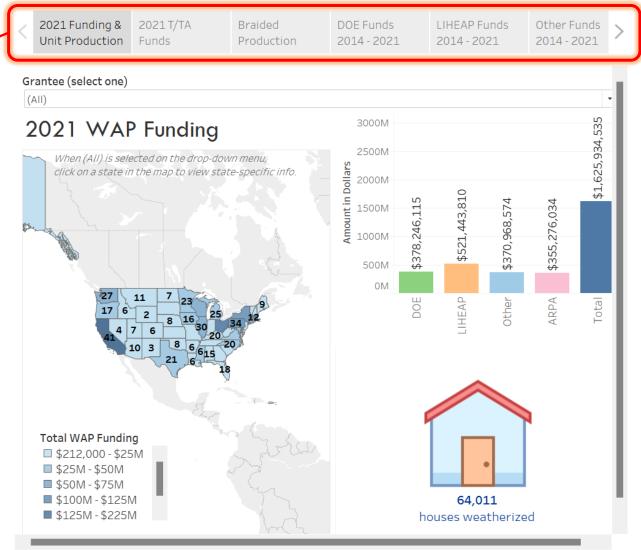


PY 2021 Annual Funding Survey – Data Visualization

2021 Annual Funding Survey Results



- 2021 WAP Funding & Unit Production by State
- 2021 T/TA Funding by State
- Braided Production by State
- Nationwide DOE, LIHEAP, and Other Funding over time



Interactive graphics are available on NASCSP's website!

Pop-ups

Hover your mouse over individual states on the map to view:

- 2021 DOE, LIHEAP, Other, ARPA totals
- 2021 Total Funding
- 2021 Total Unit Production (number of houses weatherized)
- Total Number of Subgrantees

Note: The number at the center of each state indicates the total number of subgrantees that sate has.

2021 Annual Funding Survey Results

2021 Funding & 2021 T/TA Braided DOE Funds LIHEAP Funds Other Funds Unit Production Funds 2014 - 2021 2014 - 2021 2014 - 2021 Production Grantee (select one) 2021 WAP Funding 2500N When (All) is selected on the drop-down menu, click on a state in the map to view state-specific info. 2000M 1000M 500M Minnesota \$\$11,722,051 2021 LIHEAP: **\$\$17,488,940** 2021 Other: **\$\$1,339,465** 2021 Total ARPA: \$\$8,980,000 \$39,530,456 2021 Total Funding: 2021 Total Unit Production: 1,525 **Total WAP Funding** Total Number of Subgrantees: 23 ■ \$212,000 - \$25M ■ \$25M - \$50M ■ \$50M - \$75M 64,011 ■ \$100M - \$125M

\$125M - \$225M

houses weatherized

State view

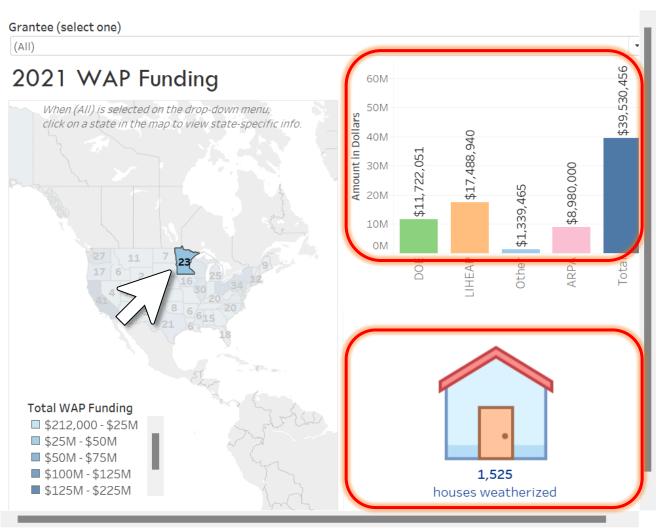
To view individual states' information, right-click on the state's location.

The state will be highlighted on the map. Also, graphs will change to show:

- That state's 2021 DOE, LIHEAP, Other, and ARPA totals
- That state's 2021 total unit production

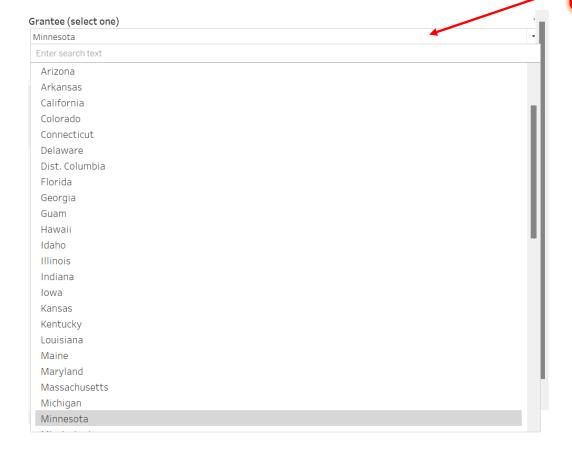
2021 Annual Funding Survey Results

2021 Funding & 2021 T/TA Braided DOE Funds LIHEAP Funds Other Funds Production Production 2014 - 2021 2014 - 2021

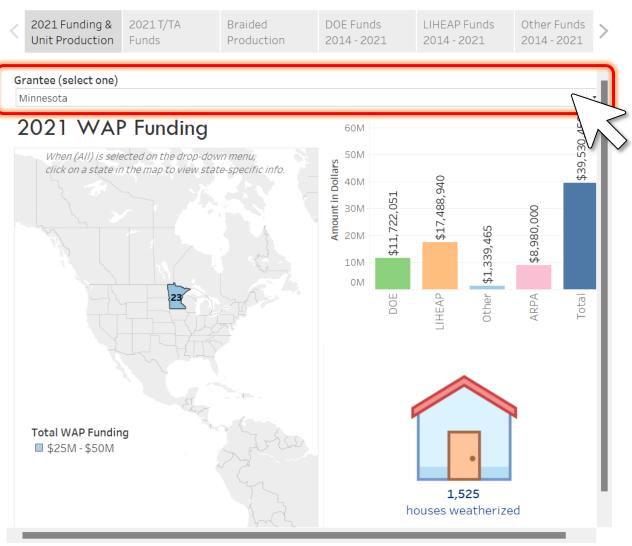


Drop-down Menu

You can also view individual states' information by selecting a state in the drop-down menu.



2021 Annual Funding Survey Results

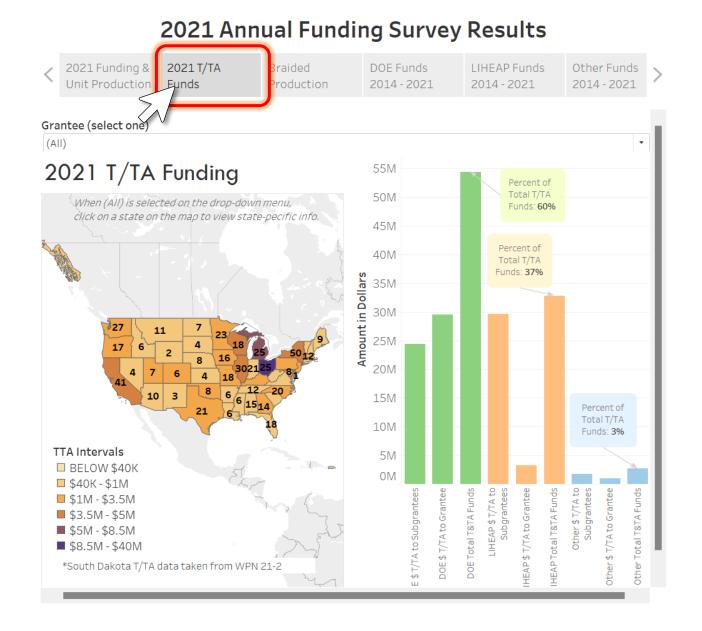


2021 T&TA Funds

To view information about 2021 T/TA funding, click on the next tab.

Same rules as the previous tab!

- Select (All) to view nationwide information
- Hover your mouse over a state's location to view a pop-up that contains more details
- Right click on a state's location to highlight that individual state's information
- Alternatively, select a state in the drop-down menu to view that individual state's information



Production Type

To view information about 2021 braided production, click on the next tab.

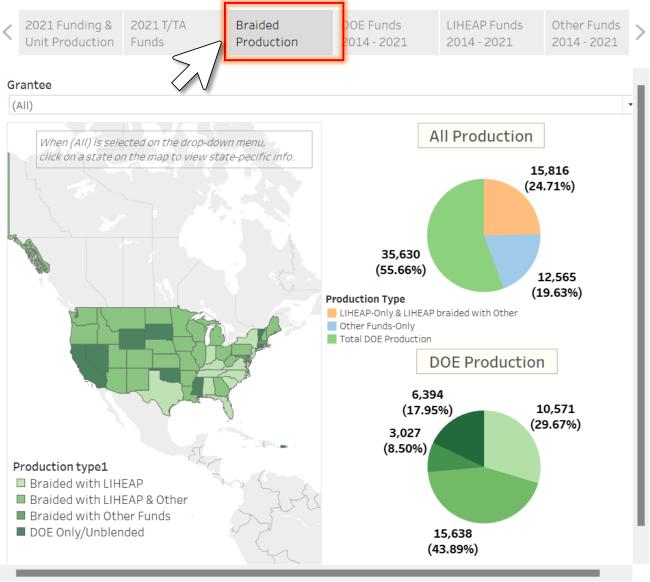
Includes information on:

- Types of braided production each state allows
- Percentage breakdowns of all production vs. DOE production

Same rules as the previous tab!

- Select (All) to view nationwide information
- Right click on a state's location to highlight that individual state's information
- Alternatively, select a state in the drop-down menu to view that individual state's information

2021 Annual Funding Survey Results



Upcoming NASCSP Presentations & Trainings

2/8/23 - NASCSP presenting on a national workforce panel at the live NCAP MLTC conference.

3/7/23 - Quarterly **NEW** Member

Orientation and
introduction to NASCSP

Member Resources

3/28/23 - NASCSP Pre-Conference Webinar (part of conference registration)

Recent NASCSP Trainings

- NASCSP conducted an in-depth PY
 2023 State Plan Submission Training, reviewing changes in the state plan application guidance in WPN 23-1 and success strategies, followed by Live DOE Q&A.
- Slides, Recording and Polls can be found on the NASCSP WAPTAC site.
- https://nascsp.org/wap/waptac/wapresources/wap-webinars/



Program Year:

Starting April 1, 2023

Program Year:

Starting July 1, 2023

Due Date:

February 10, 2023

Due Date:

May 3, 2023

- PY 2023 State Plan Due Dates
- The complete application package is due by 12:00 noon
- Contact your DOE PO as soon as you submit in PAGE
- When possible, submit early to allow time for revisions

BIL Plan Submission & Approval Status 01/24/23

WAP BIL 2022	BIL 15% (SF424 and SF424A) Due 7/1	BIL 35% (Full Plan) Due 10/1	BIL 50% - Upon meeting milestones
Approved: Full Unconditional Award of Application Based on WPN BIL 22-2	56	7	0
Tech Eval sent to FAO Specialist: In FAO Specialist Review/ Cost Price Review/ Peer Review/ Contracting Officer Review	0	11	0
Application Submitted: In WAP Project Officer Review/ Grantee Resolution of DOE Questions	0	21	0
Awaiting Application to be Submitted or Resubmit Rejected Application by Grantee	1	18	0

Regarding DOE Monitoring: What do you prefer:

- Only ONE DOE Program
 Officer assigned to each
 Grantee (old model)
- Keep the current model of TWO DOE Officers, one program and one technical assigned to each Grantee

Member Poll:



Working Group
Updates and
Resources

What is your State's current spend level for WRF?

- -0-25%
- -26 50%
- 51 75%
- 76 100%

Member Poll:

Weatherization Readiness Funding

- \$15M appropriated in PY '22
 - 3/31/23 or 6/30/23
 - Allocations in WPN 22-2
- Requirements
 - WRF Plan
 - Track Funds
 - Monitor
- NASCSP/DOE WRF Webinar

	FY 2022	FY 2022	FY 2022	FY 2022
_	Program	T&TA	Total	Readiness
State	Allocation	Allocation	Allocation	Fund
Alabama	\$2,583,728	\$567,082	\$3,150,810	\$184,991
Alaska	\$1,771,313	\$404,493	\$2,175,806	\$142,545
Arizona	\$1,730,452	\$396,316	\$2,126,768	\$140,410
Arkansas	\$2,066,007	\$463,470	\$2,529,477	\$157,942
California	\$6,904,248	\$1,431,748	\$8,335,996	\$410,724
Colorado				\$337,420
Connecticut	\$5,501,226	\$1,150,961	\$6,652,187	
Delaware	\$2,801,836	\$610,732	\$3,412,568	\$196,386
201111111111111111111111111111111111111	\$610,073	\$172,094	\$782,167	\$81,874
District of Columbia	\$582,691	\$166,614	\$749,305	\$80,444
Florida	\$2,693,151	\$588,981	\$3,282,132	\$190,708
Georgia	\$3,554,198	\$761,302	\$4,315,500	\$235,695
Hawaii	\$191,853	\$88,396	\$280,249	\$60,024
Idaho	\$1,980,525	\$446,363	\$2,426,888	\$153,476
Illinois	\$13,702,891	\$2,792,362	\$16,495,253	\$765,930
Indiana	\$6,911,038	\$1,433,107	\$8,344,145	\$411,078
Iowa	\$4,865,341	\$1,023,702	\$5,889,043	\$304,198
Kansas	\$2,541,967	\$558,724	\$3,100,691	\$182,809
Kentucky	\$4,605,593	\$971,718	\$5,577,311	\$290,627
Louisiana	\$1,534,097	\$357,019	\$1,891,116	\$130,151
Maine	\$3,080,422	\$666,485	\$3,746,907	\$210,942
Maryland	\$2,865,339	\$623,441	\$3,488,780	\$199,704
Massachusetts	\$6,651,196	\$1,381,105	\$8,032,301	\$397,502
Michigan	\$15,852,341	\$3,222,532	\$19,074,873	\$878,231
Minnesota	\$9,719,364	\$1,995,138	\$11,714,502	\$557,804
Mississippi	\$1,650,736	\$380,362	\$2,031,098	\$136,245
Missouri	\$6,107,972	\$1,272,390	\$7,380,362	\$369,121
Montana	\$2,440,608	\$538,439	\$2,979,047	\$177,513
Nebraska	\$2,472,488	\$544,819	\$3,017,307	\$179,179
Nevada	\$1,087,265	\$267,595	\$1,354,860	\$106,806
New Hampshire	\$1,540,951	\$358,391	\$1,899,342	\$130,509
New Jersey	\$5,496,875	\$1,150,091	\$6,646,966	\$337,193
New Mexico	\$1,939,660	\$438,185	\$2,377,845	\$151,341
New York	\$20,954,660	\$4,243,660	\$25,198,320	\$1,144,810
North Carolina	\$4,651,605	\$980,927	\$5,632,532	\$293,031
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WPN 22-6: Weatherization Readiness Fund (WRF) Guidelines

Released: April 14, 2022

Supersedes: N/A

Optional DOE Deferral Tracking Spreadsheet

Requirements:

- Grantee to develop WRF Plan for DOE approval
- Grantee to define whether an ACPU or cost cap per home
 - Grantee defines the amount in either case!
- Grantee must track each building/unit and costs (T&TA, Monitoring and Leveraging Report)
- Grantee must monitor these funds as part of annual Subgrantee monitoring
- WPN 22-6

WPN 23-4: Weatherization Readiness Funds – Expansion of Scope

Released: April 14, 2022

Supersedes: WPN 22-6

Optional DOE Deferral Tracking Spreadsheet

Requirements:

- WRF are allowed to be carried forward into next budget period (within same grant cycle)
- The use of WRF does not need to result in a DOEfunded completion within the same PY but must be completed w/in same grant cycle and within a reasonable time
 - Grantees to define 'reasonable time'
- WRF funds are allowed to be utilized on formulafunded <u>AND</u> BIL-funded Wx projects
- WPN 23-4

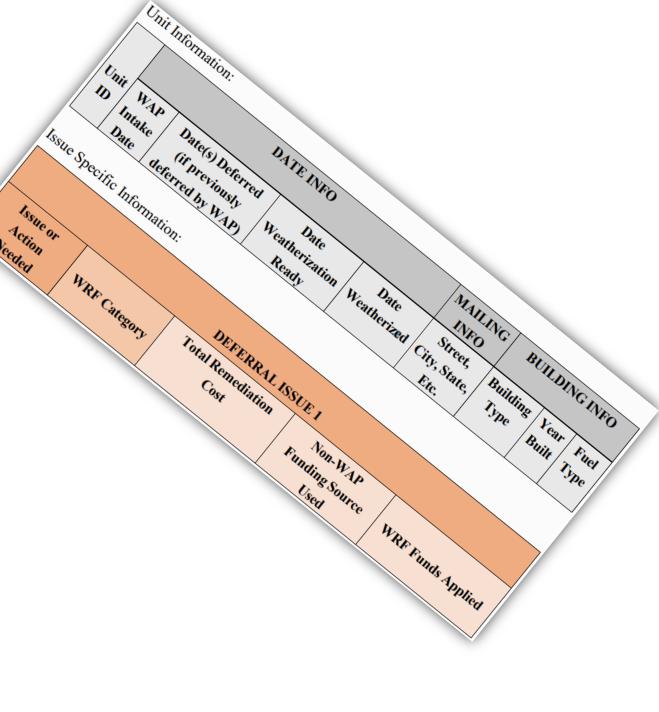
WRF Reporting

PY22 reporting to be completed in narrative form as part of the <u>T&TA</u>, <u>Monitoring and Leveraging Report</u>

Reporting Requirements per WPN 22-6

- Year built
- Housing type: Site-built single family, manufactured, multifamily
- Nature of repair(s)
- DOE WRF expenditure per unit
- Leveraged funds used

Optional Deferral Classification Guide and Tracker



Snapshot of WRWG work

Georgia

- work completed in the following categories:
 - Flooring
 - Plumbing
 - Vermiculite abatement
 - Hoarding
 - Foundation
 - Pests

New Mexico

- work completed in the following categories:
 - Knob & Tube
 - Plumbing/sewer
 - Electrical upgrades
 - MH roof repair

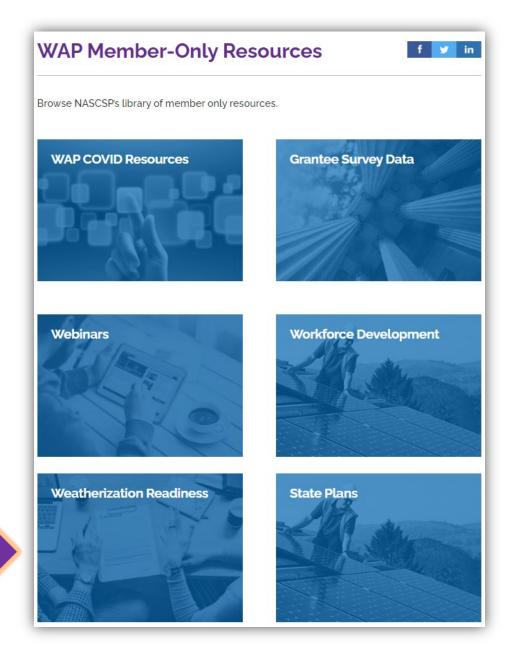
Michigan

- Anticipates full spend out and has completed work in the following categories:
 - Structural
 - Gutters/downspouts
 - Roof Replacement
 - Plumbing
 - Electrical

WRF Resources

- WRF Plans
- Resources

More coming soon!



WRF Success Stories

Success Story submissions



What is your State's anticipated WRF spend level for WRF by end of PY 22?

- •0 25%
- 26 **-** 50%
- 51 75%
- 76 100%

Member Poll:

LIHEAP Coordination Working Group

2 meetings with OCS

- Discussions included:
 - Reviewing previous communications
 - Strategizing about gathering more stakeholder input
 - Opportunities for communication

April conference session



Workforce Development Working Group

- WDWG will reconvene in 2Q once the new NASCSP WAP Workforce PM has been onboarded.
- The WDWG will present their Workforce in Action! session at the Winter Conference in partnership with the Interstate Renewable Energy Council listening session on new workforce recruitment tools for a new diverse workforce

National Partner Updates

E4Future Energy Efficiency Jobs Report

NO BETTER TIME TO BUILD WORKFORCE DIVERSITY

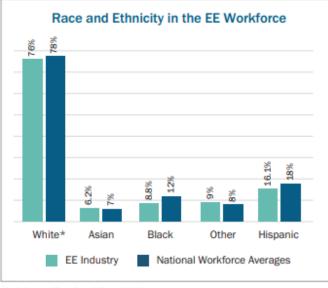
Demographic data is crucial for measuring progress in the EE sector. With historic investments in clean energy workforce development through the Infrastructure Investment and Jobs Act and the Inflation Reduction Act, this year marks a new opportunity to increase diversity as we grow the industry.

Boosting diversity in hiring practices is key to expanding a future workforce of skilled professionals, and to ensuring that all U.S. residents are better represented in the efficiency sector. As we deploy new workforce development funding, we must also ensure that energy efficiency projects are implemented in diverse communities.

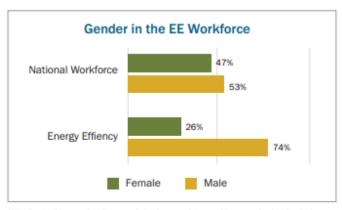
Prioritizing people of color and women for training and support will increase access to EE jobs. Ultimately, this will help to enable the long-term success of the EE industry and efforts to decarbonize our economy.

"Let's come together on energy, health, environmental and economic goals, as we tear down walls, and build bridges to economic prosperity."

 Leticia Colon de Mejias, on Efficiency For All workforce development initiatives



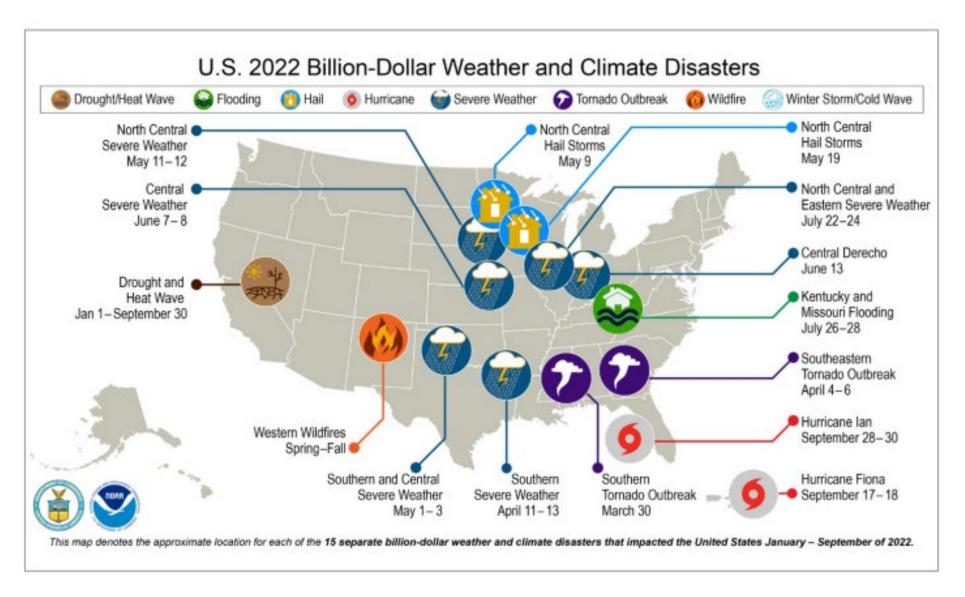
*Includes non-Hispanic and Hispanic whites.



Note: Due to this report's reliance on federal agency data, non-binary gender data is missing. Greater representation of people of all gender identities and expressions in energy efficiency will create a stronger industry.

https://e4thefuture.org/wp-content/uploads/2022/12/EE-Jobs-in-America_All-States_2022.pdf

2.16M Energy Efficiency Jobs in America



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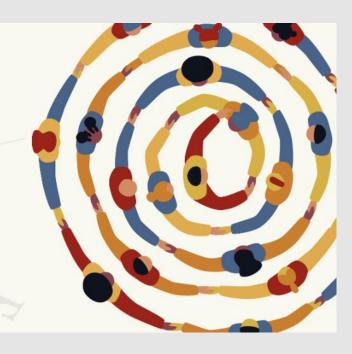
2023 Annual Conference

All Hands on Deck!

Navigating a Sustainable Future

June 13 - 15, 2023

Sheraton San Diego Hotel & Marina



NASCSP will be participating in the National Partners Update

• June 15th @ 3:15 – 4:30

IREC News & Events

National Clean Energy Workforce Alliance

- Key Recommendations for Cultivating a Diverse and Skilled Talent Pipeline for the Equitable Transition
 - Report of first year activities mid-February
 - Register for webinar February 28 2-3:30 p.m. ET / 11 a.m.-12:30 p.m. PT



WAP E&I Upcoming Project

- Cultivating the Next Generation of Diverse WAP Workers
 - Raise awareness of, and interest in, WAP careers
 - Online recruitment and career exploration platform
 - Email Pagan Poggione at <u>paganp@irecusa.org</u>
 to receive project updates/provide feedback





NCAP Update

Management & Leadership Training Conference

- Registration Waitlist available <u>here</u>
- NASCSP will join a panel with IREC and NREL to discuss the workforce challenges as well as resources and case studies of initiatives.

NREL Updates

WAP Trainers' Summit

 reimbursement available for up to 2 Training Center staff

WAP Continuous Improvement Workshops

- Workshop # 1: Contractor Engagement & Multifamily Weatherization
 - Monday, April 17, 2023. 9am 2:30pm
- Workshop #2: Innovation and Partnerships
 - o Wednesday, July 19, 2023. 9am Virtual.



BPA Update



National Home Performance Conference & Trade Show
April 17-20, 2023 in Seattle, Washington

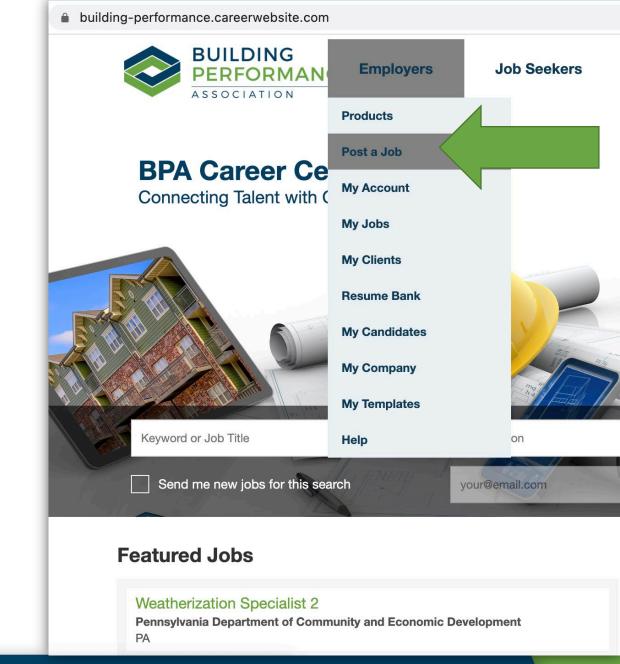
Education | Networking | Insights | Innovation

Register here

Special offer for NASCSP Members

Unlimited FREE Job Postings

- Go to building-performance.org
 - Click on Jobs
 - Click Post a Job
 - Join the site
 - Use code: BPANASCSP
 - Unlimited 30-day listings







WPNs and Memo's

Weatherization Program Notices

- WPN 23-1
 - State Planning Webinar
- WPN 23-4
 - Weatherization Readiness Fund Expansion of Scope

Weatherization Memorandum

- WAP Memo 102
 - Allowable to use T&TA funds to attend the BPA National Home Performance Conference
 - registration



Have you received approval on your BIL State Plan?

- Yes, we are approved and have received the 35% funding
- Yes, we are approved but still waiting on our 35% funding
- No, we are not approved
- We are still making modifications to our BIL Plan

Member Poll:

What type of Tribal SHPO coordination do you have today?

- We have Tribes but do not currently coordinate SHPO with them
- We have Tribes and coordinate with their Tribal SHPO (TPO)
- We let our Subgrantees coordinate with the TPO
- None, we have no Tribes

Member Poll:

Jeff Heino, NASCSP WAP Chair

Updates from Board and DOE Meetings





OPEN DISCUSSION with Members of the WX Readiness Working Group

NASCSP Board: WAP Chair

Jeff Heino

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Andrea Schroer

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Thank you!

Cheryl Williams

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