



NATIONAL ASSOCIATION FOR STATE COMMUNITY SERVICES PROGRAMS

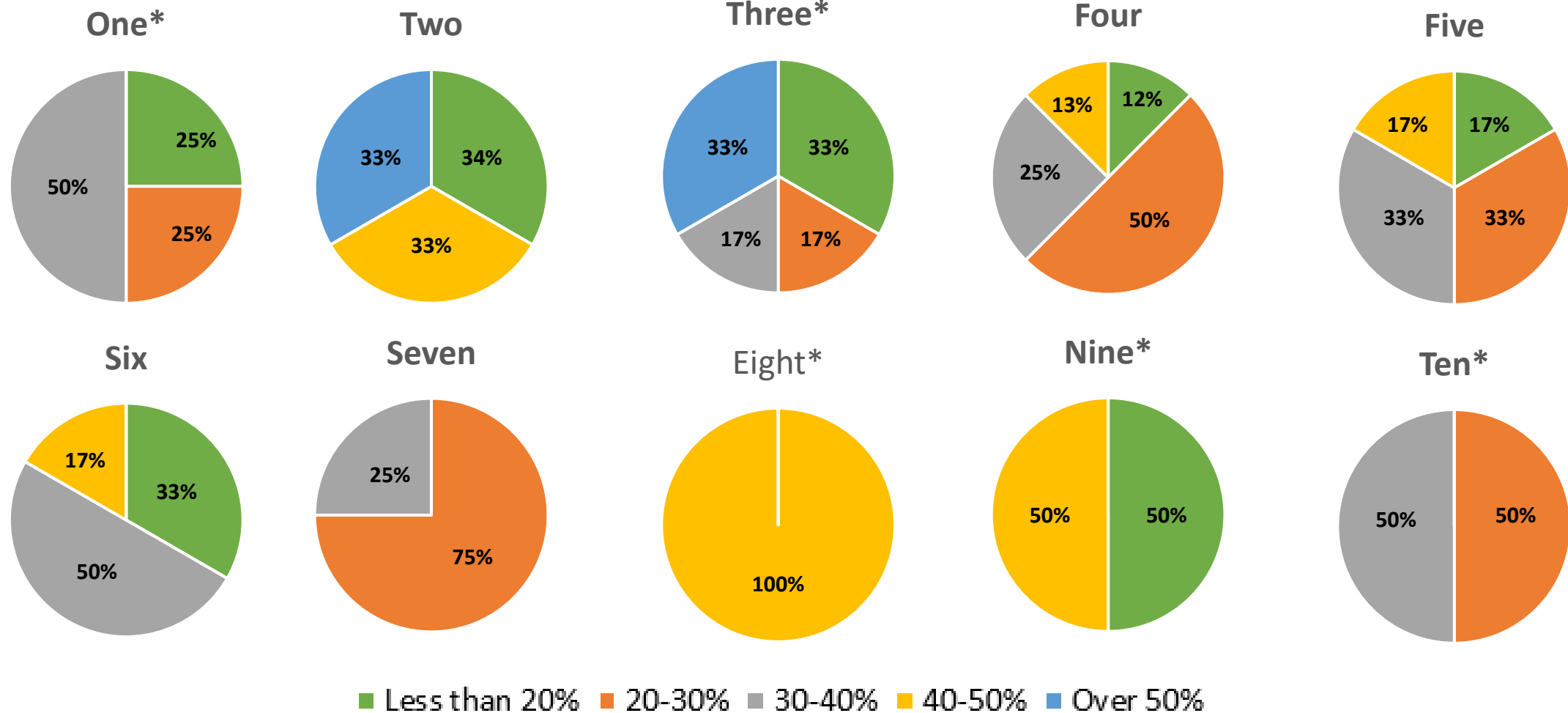
CARES Monthly Check-In

June 7, 2022

Welcome!



CSBG CARES Remaining Balance by Region



* Denotes regions with small states

CSBG CARES Drawdown

Percentage remaining to spend	Number of States (including Small States)	Number of States (not including Small States)
Over 50% remains	10 States (April – 14)	4 States (April – 7)
40-50% remains	11 States (April – 10)	8 States (April – 7)
30-40% remains	12 States (April – 11)	10 States (April – 9)
20-30% remains	12 States (April – 11)	11 States (April – 12)
Less than 20% remains	8 States (April – 6)	8 States (April – 6)
Total Remaining Balance	\$305,723,197 (18 million ↓)	\$268,513,283 (23 million ↓)

**Data from the Payment Management System as of May*

Percentage of Change

Number of States	Percentage of Change from April to May
2 states	Greater than 26% reduction
5 states	15% to 20% reduction
7 states	10% to 15% reduction
18 states	5% to 10% reduction

**Includes small states*

Top Ten Ideas for Spending



10 CUSTOMERS



#9 CHILDREN AND
YOUTH ACTIVITIES



#8 HEALTH



#7 HOUSING



#6 TECHNOLOGY

Top Ten Ideas for Spending



#5 CUSTOMER
ENGAGEMENT*



#4 CAA CAPACITY



#3 SMALL BUSINESS
SUPPORT



#2 JOB TRAINING



#1 POP UP EVENTS

*Operational due diligence

State Discussion



- [Leslie Taylor](#)
- [Wilmer Brown](#)



- [Johna Trapani](#)



- [Karen Keith](#)

Texas Network

As of May 31, 2022

	Award	Expended	Remaining Balance	% Expended
40 CAAs	\$43,292,056.00	\$42,671,277.07	\$620,778.93	98.57%

Months to Fully Expend*										
# of months	9	12	14	15	16	17	18	20	21	22
# of agencies	2	2	3	2	1	3	7	1	3	5

Note: By July 2021, 20 of the 40 agencies were fully expended

*Currently, 1 agency is below 75% and 6 are between 96-99%



Questions

State Roles and Responsibilities

It falls to the state to determine allowability and eligibility parameters

- Eligibility **does not** have to be **directly** tied to COVID-19 infection
- Everyone has been **impacted** by COVID at this point
- A Few Examples:
 - Inflation-Gas and Food Price Increases
 - Missed Wages/Unemployment/Reduced Hours
 - Child Care Closures and Price Increases
 - Deaths in the Family

State Roles and Responsibilities

States can and ***should*** be flexible

- Expediting Contract Amendments/Modifications
 - Work Plans
 - Budgets
- Abbreviated Community Needs Assessments and/or CAP plans
- Advances vs Reimbursements

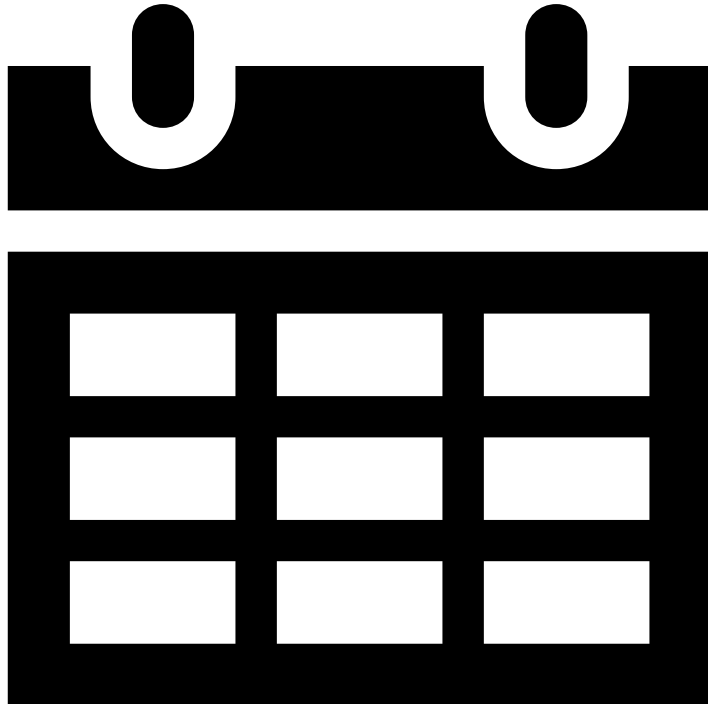
State and CAA Roadblocks

- What are they?
- How can we help?



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NASCSP CARES Check-ins



- July 5, 2022, from 2:00 to 3:30pm ET
- August 2, 2022, from 2:00 to 3:30pm ET
- September 6, 2022, from 2:00 to 3:30pm ET

Thank You!



- [Jeannie Chaffin](#)
- [Hugh Poole](#)
- [Lauren Johnson](#)
- [Muska Karman](#)
- [Paige Milson](#)



- [Denise Harlow](#)
- [Aaron Wicks](#)
- [Maribeth Schneber-Rhemrev](#)
- [Lana Shope](#)



- [Allison Ma'luf](#)
- [Veronica Zhang](#)
- [Jonathan Cohen](#)
- [Caroline Kelley](#)