

2018 – 2019 Module 2 Explanations

Agency Name

Section A CSBG Expenditures

1. A.2a Employment – Current Year (18-19) \$206,980 and Prior Year (17-18) \$87,801 - **This is accurate reporting. This is based on the agency's 2018-2019 Community Needs Assessment data.**
2. A.2e – Health and Social/Behavioral Development – Current Year (18-19) \$33,564 and Prior Year (17-18) \$99,507 - **This is accurate reporting. This is based on the agency's 2018-2019 Community Needs Assessment data.**

Section B Agency Capacity

1. B.2b Hours of Agency Staff in capacity building activities – Current Year (18-19) 3875 and Prior Year (17-18) 14,328. **This is accurate reporting. Due to turnover in Head Start and a reduction in Medicaid funding in the agency's transportation department, less trainings, and activities in 18/19 for staff.**
2. B4g.4 – Number of Quality Control Inspectors (QCI) – Current Year (18-19) 0 and Prior Year (17-18) 1 – **This is accurate reporting. Agency hired new staff in 18/19.**
3. B.5k – Health Service Organizations – Current Year (18-19) 67 and Prior Year (17-18) 16 – **This is accurate reporting. The agency opened a Health Clinic instituted with HRSA funding and have had many collaborative agreements for referrals and services materialized from the development of the clinic.**
4. B.5l – Statewide Associations or Collaborations – Current Year (18-19) 2 and Prior Year (17-18) 6 – **This is accurate reporting. The agency lost the Refugee Program which caused the loss of some collaborations with Catholic Charities, Kentucky Office of Refugees, and the Kentucky Department of Health.**

Section C CSBG Resources

1. C.3h – Department of Transportation – **This is accurate.**
2. C.3i – Department of Education – **This is accurate. This program has ended.**
3. C.4d – State Early Childhood Programs (e.g. Head Start, Day Care) – **This is accurate.**
4. C.4g – State Youth Development Programs – **This is accurate.**

Agency Name

Section B Agency Capacity

1. B.4e Number of Staff with a family development certification – Current Year (18-19) 5 and Prior Year (17-18) 2 – **Accurate reporting. More staff completed training to obtain certification in the current program year.**

Section C CSBG Resources

1. C.3c.2 All USDA Non-Food Programs (e.g. rural development) – Current Year (18-19) \$3,410 and Prior Year (17-18) 427,116 – **Accurate reporting. The program ended in the current program year.**

2. C.3d.1 Community Development Block Grant (CDBG) – Federal, State and Local – Current Year (18-19) 323,503 and Prior Year (17-18) 0 – **Accurate reporting. The agency is working in conjunction with the fiscal court on a block grant they did not have in the prior year. These are new apartments currently under construction in Middlesboro, KY.**
3. C.3d.8 All other HUD Programs, including homeless programs – Current Year (18-19) \$125,320 and Prior Year (17-18) \$283,583 – **Accurate reporting. This is a decrease in HOME funding.**