

Part I: Section D: Accomplishments and Coordination of Funds

- Use a separate sheet for your answers.
- Please do NOT use acronyms.
- See CSBG/IS Instructions for further details.

1. Strategic Thinking for Long-Term Solutions

- a. Please describe an agency strategy which addresses a long-term solution to a persistent problem affecting members of the low-income community. Address the following questions:
 - i. How did the agency identify the community need?
 - ii. How were CSBG funds used to plan, manage, and/or develop the approach?
 - iii. What local partners were involved, and how did each contribute to the program?
 - iv. What outcome indicators did the agency use to measure success?
 - v. What outcomes have resulted in FY 2011? If no outcomes yet, when?

2. Delivering High-Quality, Accessible, and Well-Managed Services

- a. Please describe what you consider to be the top management accomplishment achieved by your State CSBG office during FY 2011. Show how responsible, informed leadership led to effective and efficient management of the CSBG program.

Top State Management Accomplishment:

- b. Please describe what you consider to be the top three management accomplishments achieved by your agencies during FY 2011. Show how responsible, informed leadership and effective, efficient processes led to high-quality, accessible, and well-managed services.

Top Three Agency Management Accomplishments:

- 1.
- 2.
- 3.

3. Mobilizing Resources to Support Innovative Solutions

- a. Please describe how your agency addressed a cause or condition of poverty in the community using an innovative or creative approach. Showcase how your agency relied on mobilization and coordination of resources to help reach interim and final outcomes. Demonstrate how CSBG “works” as it funds staff activities, investments, or services to meet a community need. Include the following elements:
 - i. Agency name (no acronyms please)
 - ii. Program name
 - iii. CSBG service category
 - iv. Description of program (capacity, duration, targeted population, etc)
 - v. How was the agency’s approach innovative or creative? Please be specific.
 - vi. Outcomes achieved (include the number of people enrolled and areas affected)
 - vii. How were CSBG funds used? Please be specific.
 - viii. What local partners were involved, and how did each contribute to the program?

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4. Providing Positive Results for Vulnerable Populations

- a. Please describe one youth-focused initiative that illustrates how CSBG funding was used and coordinated with other programs and resources. Include the following elements:
 - i. Description of initiative
 - ii. What local partners were involved, and how did each contribute to the program?
 - iii. Outcomes achieved (include the number of people enrolled and areas affected)
 - iv. How were CSBG funds used? Please be specific.
- b. Please describe one senior-focused initiative that illustrates how CSBG funding was used and coordinated with other programs and resources. Include the following elements:
 - i. Description of initiative
 - ii. What local partners were involved, and how did each contribute to the program?
 - iii. Outcomes achieved (include the number of people enrolled and areas affected)
 - iv. How were CSBG funds used? Please be specific.

5. Impact of ARRA CSBG Funds

- a. Please describe how one agency program, funded at least in part by ARRA CSBG funds, created or saved jobs in your community. Include the following elements:
 - i. Number of jobs created and/or saved.
 - ii. How were ARRA CSBG funds used? Please be specific.
 - iii. If applicable, how were regularly appropriated CSBG funds used? Please be specific.
 - iv. What percent of participants had incomes in the following ranges when they enrolled in the program?
 1. 0% to 125% of Federal Poverty Line (FPL)
 2. 126% to 200% of FPL
 - v. Describe the community improvement created or supported using ARRA CSBG funds. Include:
 1. The role of partners or collaborations
 2. Type of resource contributed by each partner (monetary, in-kind, services, etc)
 - vi. Had the need addressed by this initiative been identified in previous community assessments or was it an emergent problem?
- b. Please describe one major agency initiative supported at least in part by ARRA CSBG funds (other than the initiative listed in "5.a", above). Include the following elements:
 - i. Was this a new initiative or the expansion of a previously offered program/service?
 - ii. Which factor(s) allowed for the creation or expansion of these services? (Check all that apply)
 1. Increased funding
 2. Expanded income eligibility
 3. Operational changes – such as expanded hours, new service centers, etc.
 4. Other (please explain)
 - iii. Regarding regularly appropriated CSBG funds:
 1. How much CSBG was used to support this initiative?
 2. How were CSBG funds used? Please be specific.
 - iv. Regarding ARRA CSBG funds:
 1. How much ARRA CSBG was used to support this initiative?
 2. How were ARRA CSBG funds used? Please be specific.

(See next page for the rest of Question 5.b)

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- v. Did this initiative primarily impact (check all that apply):
 - 1. Infants and children (0-11 years)
 - 2. Youth (12-18 years)
 - 3. Adults (18-54 years)
 - 4. Seniors (55+ years)
 - 5. Entire Community (please explain)
- vi. What percent of participants had incomes in the following ranges when they enrolled in the program?
 - 1. 0% to 125% of FPL
 - 2. 126% to 200% of FPL
- vii. Describe the community improvement created or supported using ARRA CSBG funds. Include:
 - 1. The role of partners or collaborations
 - 2. Type of resource contributed by each partner (monetary, in-kind, services, etc)
- viii. Had the need addressed by this initiative been identified in previous community assessments or was it an emergent problem?
- ix. Outcomes achieved (include the number of people enrolled and areas affected)

Section E: CSBG Expenditures by Service Category

Agency Reporting:

Table 1: Total amount of CSBG funds expended in FY 2011 by Service Category

Service Category	A.) CSBG Funds	B.) CSBG ARRA Funds
1. Employment		
2. Education		
3. Income Management		
4. Housing		
5. Emergency Services		
6. Nutrition		
7. Linkages		
8. Self Sufficiency		
9. Health		
10. Other		
Totals	\$0	\$0



Of the **CSBG funds** reported above *** *** were for administration.

Please consult the instructions regarding what constitutes "administration."



Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2011

Demographic Category	A.) CSBG Funds	B.) CSBG ARRA Funds
1. Youth (Individuals aged 12 to 18)		
2. Seniors (Individuals aged 55 and up)		

**Part I: Section F. Other Resources Administered and Generated
by the CSBG Network**

Subsection I. Federal Resources

1. Name of Local Agency Reporting		1	
2. Amount of FY 2011 CSBG allocated to reporting agencies		2	
3. Federal Resources (Other than CSBG)			ARRA ONLY
a. Weatherization (DOE) (include oil overcharge \$\$)		a.	
b. LIHEAP - Fuel Assistance (HHS) (include oil overcharge \$\$)		b.	
c. LIHEAP - Weatherization (HHS) (include oil overcharge \$\$)		c.	
d. Head Start (HHS)		d.	
e. Early Head Start (HHS)		e.	
f. Older Americans Act (HHS)		f.	
g. SSBG (HHS)		g.	
h. Medicare/Medicaid (HHS)		h.	
i. Temporary Assistance to Needy Families (TANF)		i.	
j. Child Care Development Block Grant (CCDBG)		j.	
k. Other HHS Resources:			
i.		i.	
ii.		ii.	
iii.		iii.	
iv.		iv.	
Total Other HHS Resources		k.	\$ - \$ -
l. WIC (USDA)		l.	
m. All USDA Non-Food programs (e.g. rural development)		m.	
n. All other USDA Food programs		n.	
o. CDBG - Federal, State, and local		o.	
p. Housing programs (HUD):			
i. Section 8		i.	
ii. Section 202		ii.	
iii. Home tenant based assistance		iii.	
iv. HOPE for Homeowners Program (H4H)		iv.	
v. Emergency Shelter Grant Program (ESGP)		v.	
vi. Continuum of Care (CofC)		vi.	
q. All other HUD including homeless programs		q.	
r. Employment and training programs (US DOL)		r.	
s. Other US DOL programs		s.	
t. Corporation for National and Community Service (CNCS) programs		t.	
u. FEMA		u.	
v. Transportation (US DOT)		v.	
w. Department of Education		w.	
x. Department of Justice		x.	
y. Department of Treasury		y.	
z. Other Federal Resources:			
i.		i.	
ii.		ii.	
iii.		iii.	
iv.		iv.	
Total Other Federal Resources		z.	\$ - \$ -
TOTAL: NON-CSBG FEDERAL RESOURCES			\$ - \$ -

SECTION F. Other Resources Administered and Generated

Subsection II. State Resources

a. State appropriated funds used for the same purpose as federal CSBG funds	a.	
b. State Housing and Homeless programs (include housing tax credits)	b.	
c. State Nutrition programs	c.	
d. State Day Care and Early Childhood programs	d.	
e. State Energy programs	e.	
f. State Health programs	f.	
g. State Youth Development programs	g.	
h. State Employment and Training programs	h.	
i. State Head Start programs	i.	
j. State Senior programs	j.	
k. State Transportation programs	k.	
l. State Education programs	l.	
m. State Community, Rural and Economic Development programs	m.	
n. State Family Development programs	n.	
o. Other State Resources:		
i.	i.	
ii.	ii.	
iii.	iii.	
iv.	iv.	
Total Other State Resources		o. \$ -

TOTAL: STATE RESOURCES	\$ -
If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount	

Part I: Section F. Other Resources Administered and Generated

Subsection III. Local Resources

- a. Amount of unrestricted funds appropriated by local government
- b. Amount of restricted funds appropriated by local government
- c. Value of Contract Services
- d. Value of in-kind goods/services received from local government

a.	
b.	
c.	
d.	

TOTAL: LOCAL PUBLIC RESOURCES

\$ -

If any of these resources were also reported under Subsection I or II, please estimate the amount

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Subsection IV. Private Sector Resources

- a.) Funds from foundations, corps., United Way, other non-profits
- b.) Other donated funds
- c.) Value of other donated items, food, clothing, furniture, etc.
- d.) Value of in-kind services received from businesses
- e.) Payments by clients for services
- f.) Payments by private entities for goods or services for low-income clients or communities

a.	
b.	
c.	
d.	
e.	
f.	

TOTAL: PRIVATE SECTOR RESOURCES

\$ -

If any of these resources were also reported under Subsection I, II or III, please estimate the amount.

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ALL OTHER RESOURCES

TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE)

\$ -

\$ -

less amount of double count in Subsection II, III, IV

Section G Program Participant Characteristics

1. Name of Agency Reporting

2a. Total Non CSBG Resources Reported in Section F, page 12

2b. Total amount of CSBG Funds allocated

Total Resources for FY 2011 (2a + 2b)

ARRA ONLY

3. Total unduplicated number of persons about whom one or more characteristics were obtained:

4. Total unduplicated number of persons about whom no characteristics were obtained:

5. Total unduplicated number of families about whom one or more characteristics were obtained:

6. Total unduplicated number of families about whom no characteristics were obtained:

7. Gender	Number of Persons*	13. Family Size	Number of Families***
a. Male		a. One	
b. Female		b. Two	
TOTAL*	0	c. Three	
		d. Four	
		e. Five	
		f. Six	
		g. Seven	
		h. Eight or more	
		TOTAL ***	0
8. Age	Number of Persons*	14. Source of Family Income	Number of Families
a. 0 - 5		a. Unduplicated # Families Reporting One or More Sources of Income	
b. 6 - 11		b. Unduplicated # Families Reporting Zero Income	
c. 12 - 17			
d. 18 - 23			
e. 24 - 44			
f. 45 - 54			
g. 55 - 69			
h. 70 +			
TOTAL*	0		
9. Ethnicity/Race	Number of Persons*		
I. Ethnicity		TOTAL Unduplicated # Families Reporting One or More Sources of Income or Zero Income. ***	0
a. Hispanic, Latino or Spanish Origin		Below please report the total # of families identifying the applicable sources of income	
b. Not Hispanic, Latino, or Spanish Origin			
TOTAL*	0		
II. Race		c. TANF	
a. White		d. SSI	
b. Black or African American		e. Social Security	
c. American Indian and Alaska Native		f. Pension	
d. Asian		g. General Assistance	
e. Native Hawaiian and Other Pacific Islander		h. Unemployment Insurance	
f. Other		i. Employment + Other Source	
g. Multi-Race (any two or more of the above)		j. Employment Only	
TOTAL*	0	k. Other	
10. Education Levels of Adults #	Number of Persons**	15. Level of Family Income	Number of Families***
(# For Adults 24 Years Or Older Only)		(% Of HHS Guideline)	
a. 0-8		a. Up to 50%	
b. 9-12/Non-Graduate		b. 51% to 75%	
c. High School Graduate/GED		c. 76% to 100%	
d. 12+ Some Post Secondary		d. 101% to 125%	
e. 2 or 4 years College Graduate		e. 126% to 150%	
TOTAL**	0	f. 151% to 175%	
		g. 176% to 200%	
		h. 201% and over	
		TOTAL ***	0
11. Other Characteristics	Number of Persons*	16. Housing	Number of Families***
	Yes No TOTAL*	a. Own	
a. Health Insurance		b. Rent	
b. Disabled		c. Homeless	
		d. Other	
		TOTAL ***	0
12. Family Type	Number of Families***		
a. Single Parent Female			
b. Single Parent Male			
c. Two Parent Household			
d. Single Person			
e. Two Adults NO children			
f. Other			
TOTAL ***	0		

* The sum of this category should not exceed the value of Item 3

** The sum of this category should not exceed the value of Items 8 e-h

*** The sum of this category should not exceed the value of Item 5