



NATIONAL ASSOCIATION FOR STATE COMMUNITY SERVICES PROGRAMS

CSBG Managers Regional Meeting

November 10, 2020

AGENDA



**CHANGES IN STATE
OFFICE STAFF**



**FY 2021 AWARD
LETTERS**



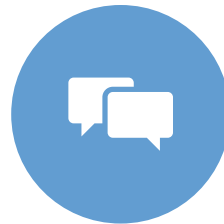
**NASCSP BOARD
MEMBER
INTRODUCTIONS**



LEGISLATIVE UPDATE



**ANNUAL REPORT
UPDATE**



STATE DISCUSSION



**2021 REGIONAL CALL
SCHEDULE**



hi!



hello!

Roll Call

- Region 1: Connecticut, Delaware, District of Columbia, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, and Vermont
- Region 2: Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, and West Virginia
- Region 3: Arkansas, Iowa, Kansas, Louisiana, Missouri, Nebraska, New Mexico, Oklahoma, Texas, and Virgin Islands
- Region 4: Colorado, Illinois, Indiana, Michigan, Minnesota, Montana, North Dakota, Ohio, South Dakota, Wisconsin, and Wyoming
- Region 5: Alaska, American Samoa, Arizona, California, Guam, Hawaii, Idaho, Nevada, Northern Mariana Islands, Oregon, Utah, and Washington



Changes at the State Office

- **Minnesota**
 - Becky Wochnick left the state office in October

FFY 2021 Award Letters

Summary Federal Award	Financial Information
19. Budget Period Start Date 10-01-2020	End Date 09-30-2021

Footnotes

This award provides CSBG FY 2021 Quarter 1 funding.

Please send all CSBG Award Letters to Khari Grant on the NASCSP Team at kgrant@NASCSP.org

NASCSP Board Executive Officers

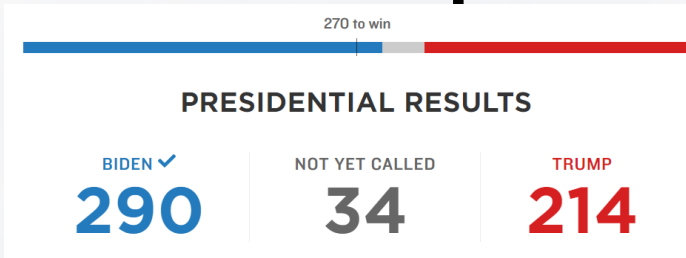
Position	Officer
President	Beverly Buchanan, AR beverly.buchanan@dhs.arkansas.gov
Vice President	Matt Fitzgerald, VA matt.fitzgerald@dss.virginia.gov
Secretary	Melanie Sanford, MI sanfordm2@michigan.gov
Treasurer	Robert Garber, MO robert.garber.dnr.mo.gov
CSBG Program Chair	Stuart Campbell, MD stuart.campbell@maryland.gov
WAP Program Chair	Jeffery Heino, WI jeff.heino@wisconsin.gov
Past President	Willie Fobbs, VA willie.fobbs@dhcd.virginia.gov

NASCSP CSBG Board Representatives & Alternates

Region	Regional Representative	Regional Representative Alternate
Region I	Ditzah Wooden-Wade, CSBG – MA ditzah.wooden-wade@mass.gov	Cassandra Norfleet-Johnson, CSBG – CT cassandra.norfleet-johnson@ct.gov
Region II	Shelly Woda, CSBG – WV shelly.j.woda@wv.gov	Rhoda Talley, CSBG – AL rhoda.talley@adeca.alabama.gov
Region III	Laura Saintey, CSBG – TX laura.saintey@tdhca.state.tx.us	Gayla Delgado, CSBG – NM gayla.delgado2@state.nm.us
Region IV	Shawna Peña, CSBG – WY shawna.pena1@wyo.gov	Veronica Watson, CSBG – IN vwatson@ihcda.in.gov
Region V	Karen Dunn, CSBG – WA karen.dunn@commerce.wa.gov	Leslie Taylor, CSBG – CA leslie.taylor@csd.ca.gov

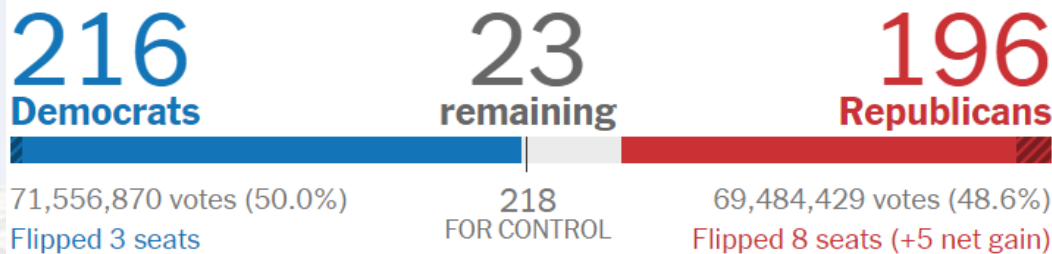
<https://nascsp.org/about/board-of-directors/>

Election Update



House

- Slim Democratic majority



Senate

- NC & AK not yet called, GA has 2 runoffs on January 5



Legislative Update

Appropriations

- Funding CR expires 12/11
- House approved FY 2021 Labor HHS Appropriations in omnibus funding bill 7/31
 - CSBG to receive \$10 million increase to \$750 million
 - Expanded eligibility to 200% of poverty
 - \$25 million increase to LIHEAP
- Senate has released but not passed FY2021 Appropriations
 - CSBG funding flat at \$740 million
 - No increase in eligibility
 - No increase for LIHEAP

Reauthorization

- No movement



Legislative Update- COVID Relief

Speaker Pelosi & Treasury Secretary Mnuchin continue bill negotiations

- Senate says bill could be passed “early next year”
- Bill contains ~\$2 Trillion, including state and local aid
- No CSBG changes, \$1.5 Billion supplemental to LIHEAP
- Additional \$1,200 payments to individuals

Reminder: HEROES Act passed House back in May

- **This could serve as foundation of a relief bill under a Biden Presidency**
- \$3 Trillion in aid
- No new CSBG funding, but clarified small state allocation, 200% eligibility, and timely release of funds
- \$1.5 Billion supplemental to LIHEAP, \$1.5 Billion water assistance program
- Aid for state and local governments
- Additional \$1,200 payments to individuals

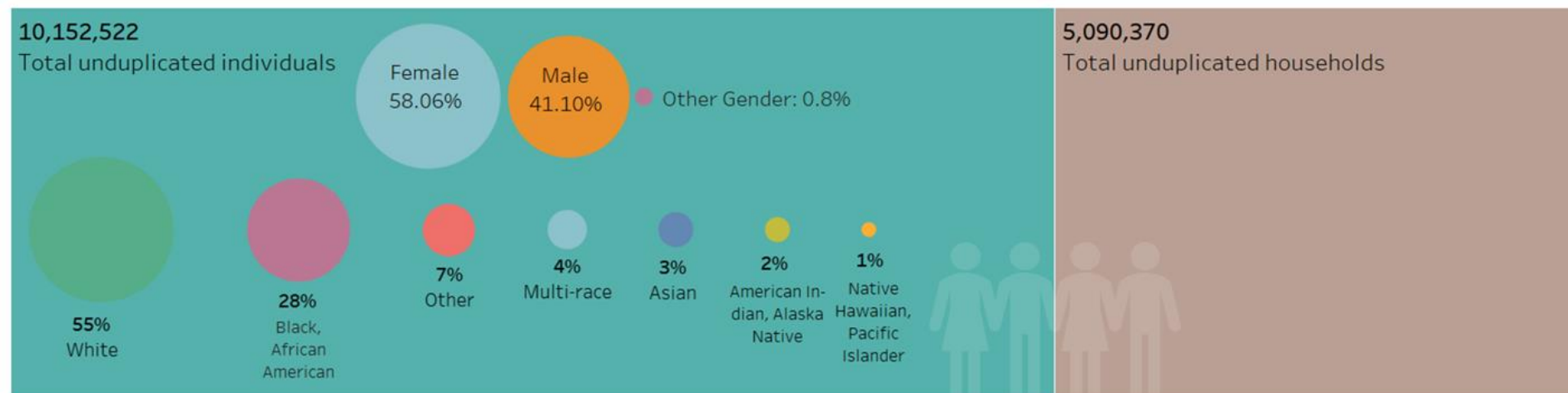




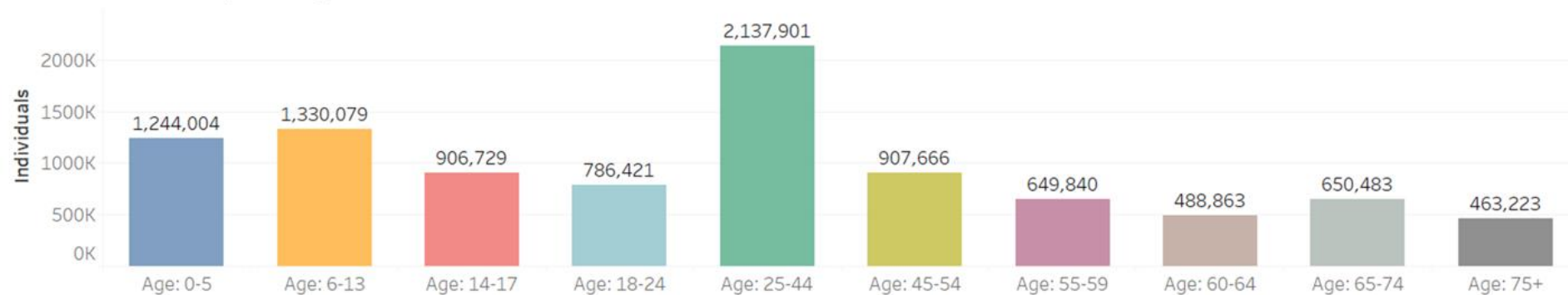
ANNUAL REPORT UPDATE

FY18 Data – Brief Highlights

FY 2018 Individuals and Households Served



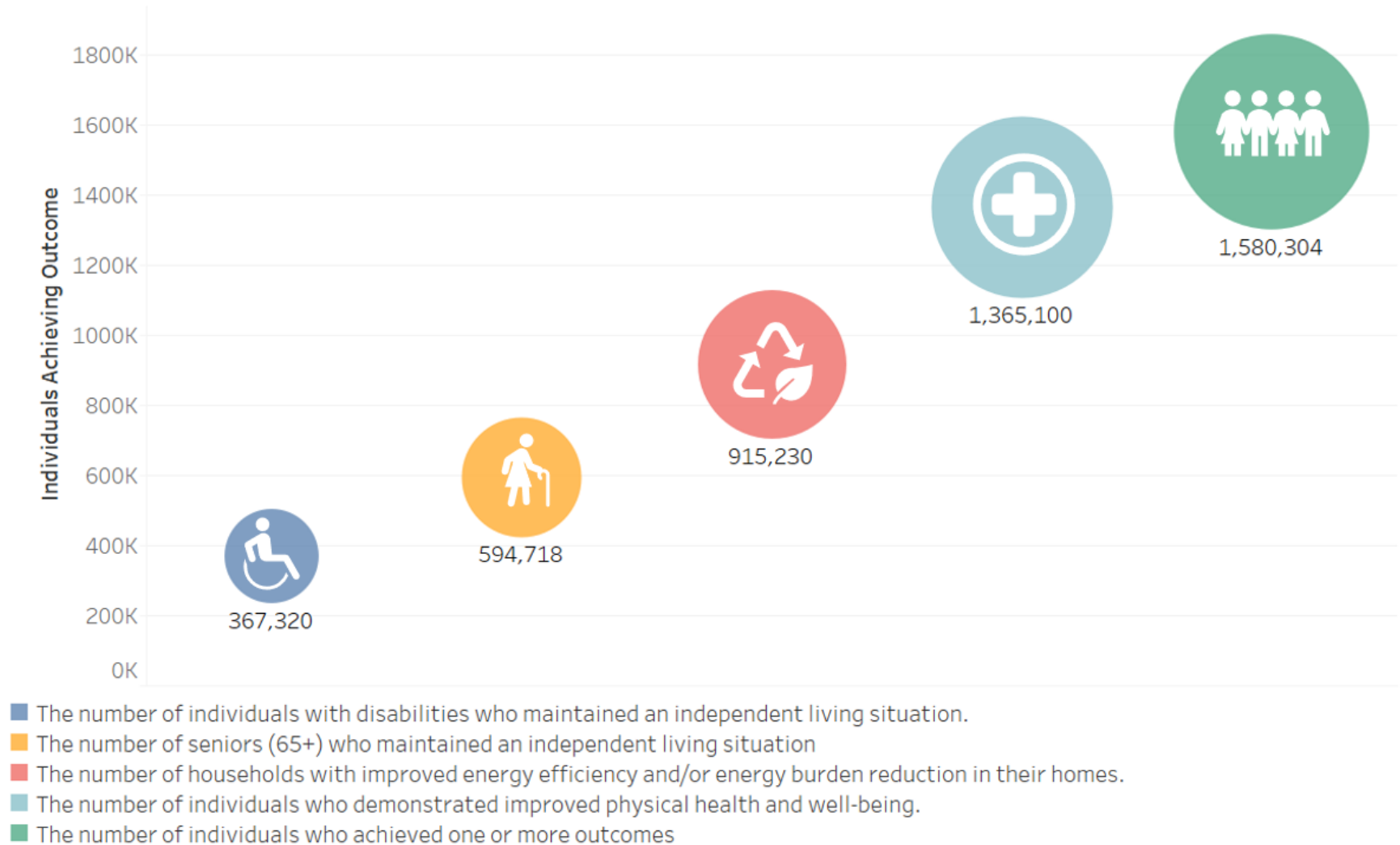
FY 2018 Participant Ages



FY 2018 Top 5 Services



FY 2018 Top 5 Outcomes



CSBG Annual Report Update

- FY19 data review for Modules 1, 2, and 4 has been completed.
- States have not received information on Module 3.
- States are submitting updated FY19 Module 2 and 4 data where necessary.
- We anticipate FY19 data being finalized by early December.
- We anticipate the release of FY20 SmartForms to be sometime in January.



CSBG Annual Report Update

- CSBG Annual Report (FY20)
 - OCS stated that there will be a deadline extension to April 30, 2021
 - No expected changes to the forms or the XMLs
 - Will contain Modules 1-4

CSBG Annual Report Update

- CSBG **CARES** Supplemental Annual Report (Proposed).
 - OCS stated that this will be due May 30, 2021 (this is a Sunday).
 - Will be 'separate' from the regular CSBG Report.
 - We can expect a 'simplified' Module 1, 2 and 4.
 - No mention of Module 3.
- CSBG **Disaster** Supplemental Annual Report (Proposed)
 - Same information as above for CARES

A note on targets...

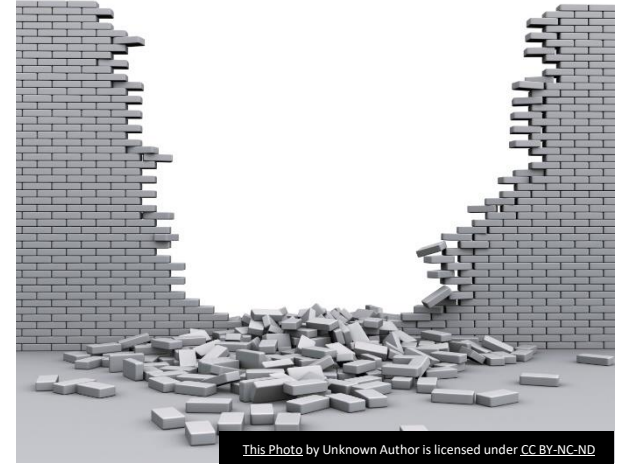




CSBG PERFORMANCE MANAGEMENT WEBSITE

CSBG Performance Management Website

- NASCSP is supporting OCS in the development of the CSBG Performance Management Website that will highlight state level CSBG data.
- States will be able to pull reports with graphs and charts and query the system for information found in state plans and Module 1.
- The website will be released only to states first prior to the general public.
- There will eventually be a public and private side.



Open Discussion: Issues, Challenges, Barriers, Successes, and Breakthroughs!



2021 CSBG Regional Call Schedule

Stay Tuned!