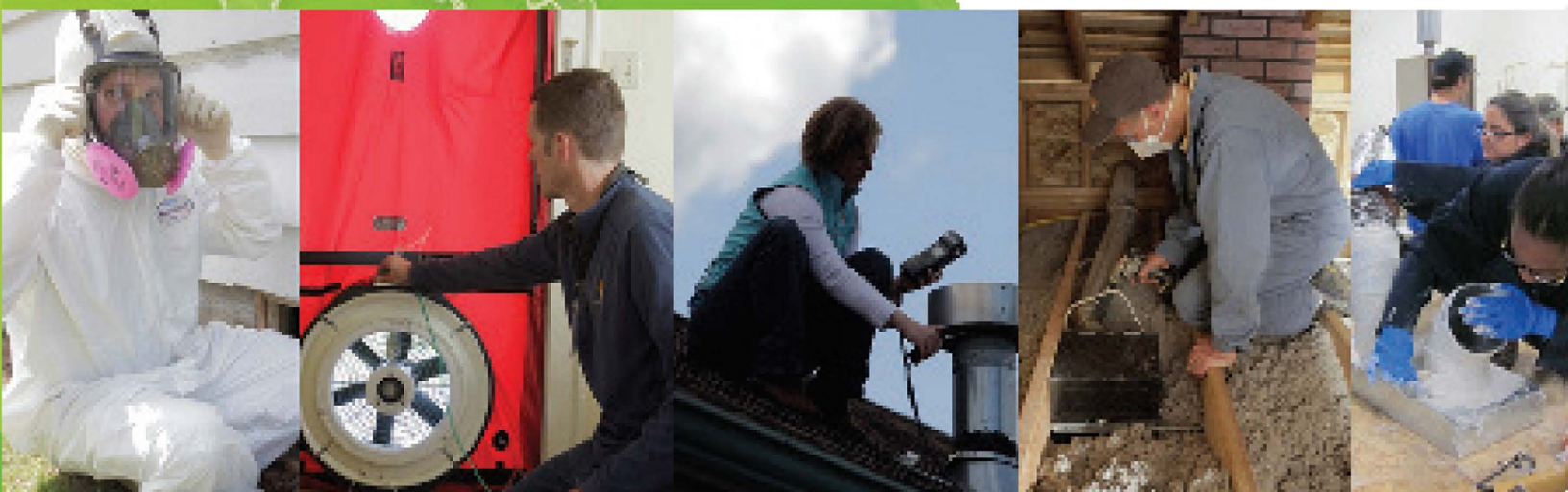


Weatherization Assistance Program

FUNDING REPORT

PY 2018



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Weatherization Assistance Program PY 2018 Funding Report

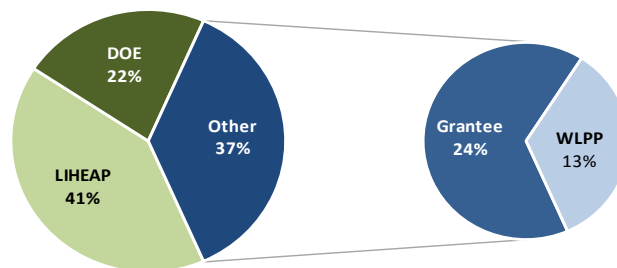
Summary

The National Association for State Community Services Programs' (NASCS) 2018 funding report included all 50 states; the District of Columbia; five U.S. Territories (Guam, U.S. Virgin Islands, American Samoa, Commonwealth of Puerto Rico, Commonwealth of the Northern Mariana Islands (CNMI)); and one Native American Tribe (Northern Arapaho Tribe). The report finds that an estimated \$968,060,308 was available to Grantees of the U.S. Department of Energy's (DOE) Weatherization Assistance Program (WAP) for Program Year (PY) 2018 (April 1, 2018 to March 31, 2018 for some Grantees, July 1, 2018 to June 30, 2019 for most others in regular DOE, Low Income Home Energy Assistance Program (LIHEAP), and Other funds. The grantees' survey figure represents an increase of \$ 65,677,585 in overall funds (7%) from the 2017 funding level of \$902,382,723. A national network of Grantees, sub-grantees, and private contractors used these annual grant funds to weatherize an estimated 90,541 low-income homes. This reflects a decrease of 27,493 units from the reported 2017 total (118, 034).

For the third year in a row, the PY 2018 report contains additional data from the Weatherization Leveraged Partnerships Project (WLPP), an initiative managed by the Community Action Partnership. That project identifies additional leveraged funds not captured by State WAP Office reporting. As shown in Figure 1 below, this initiative identified \$139,912,690 of non-federal funds leveraged by the network, in addition to the \$267,815,078 reported by State WAP Offices. In total, the WAP network leveraged \$407,727,768 in non-federal funds, amounting to \$1.52 for every DOE dollar. Note: The WLPP does not collect data on the number of units weatherized. See page 20 for additional detail on the WLPP.

Figure 1:
Totals Funds
Reported for
Program Year
2018

| Federal Funds | | Non-Federal Funds | | Total |
|---------------|---------------|-------------------|---------------|-----------------|
| DOE | LIHEAP | Grantee Reported | WLPP Reported | |
| \$247,136,545 | \$453,108,685 | \$267,815,078 | \$139,912,690 | \$1,107,972,998 |



Background

The WAP was created in 1976 in order to lower the utility expenses of low-income families who lack the resources to invest in energy efficiency improvements for their homes. The mission of the WAP is "to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, and children, by improving the energy efficiency of their homes while ensuring their health and safety." All 50 states, the District of Columbia, one Native American tribe, and five U.S. Territories operate the WAP and use funds to improve the energy



efficiency of low-income homes with the most advanced technologies and diagnostic testing protocols available in the energy efficiency retrofit industry. The energy savings resulting from the efforts of the WAP help the United States reduce its dependence on foreign oil and decrease the cost of energy for families in need while improving the durability, comfort, and safety of their homes.

Annual DOE appropriations from Congress provide the core funding for the WAP, which is governed by various federal regulations designed to manage and account for the resources provided and to ensure proper expenditure of taxpayer dollars. The NASCSP WAP Funding Report provides a comprehensive aggregation of information on all funding sources contributing to the WAP. Each year, the report catalogues the funding and production levels for each Grantee of the WAP as well as the source of that funding. The WAP Funding Report also serves as the historical reference for all Program funding from various sources, maintaining data for more than 20 years and publishing the previous 10 years in each report.

Funding Sources

As in past program years, weatherization funds come from three major sources: the DOE's WAP, the U.S. Department of Health and Human Services' (HHS) LIHEAP, and Other funds. The term "Other" is used to categorize all sources of non-federal funding leveraged by the WAP network, most often from utility partnerships and State sources.

DOE

DOE Grantees estimate \$247,136,545 in DOE regular funds were available in PY 2018 to weatherize 37,074 homes. This figure represents an increase of 12.4 percent compared to the funds reported for 2017 (\$219,902,055). DOE funds were used to weatherize 5,901 fewer units than the 2017 reported total of 42,975 units. In 2018, DOE funding represented 25.5 percent of the total funds available for the WAP as reported by grantees (See Figure 7).

LIHEAP

State LIHEAP offices may designate up to 15 percent of the LIHEAP block grant to fund WAP related activities, or up to 25 percent with an approved waiver. This can include emergency energy efficiency related repairs as well as traditional weatherization, among other items. In 2018, WAP Grantees estimate \$453,108,685 in LIHEAP funds are available for these energy efficiency activities. This is an increase of 8.0 percent or \$33,399,952 from the funds reported for 2017 (\$419,708,733).

Funds provided through LIHEAP comprise 46.8% percent of the total funds reported by grantees in 2018, roughly equal to the 46.5% in 2017 (See Figure 8). 50 grantees transferred LIHEAP funds into the WAP in 2018. Hawaii once again reported a LIHEAP transfer; 2017 being the first year ever. Of those Grantees transferring LIHEAP funds into the WAP in 2018, 32 increased and 12 decreased LIHEAP transfers. The District of Columbia reported a 246.1% increase and Tennessee reported a 120.8% Increase. Four Grantees transferred the same amount as last year. A total of seven Grantees did not transfer LIHEAP funds in 2017, including Connecticut, South Dakota, Northern Arapaho, Guam, Northern Mariana Islands, and the Virgin Islands. Massachusetts reported using LIHEAP exclusively for a heating repair and replacement program. LIHEAP transfers ranged from a low of \$20,000 in American Samoa to a high of \$45,710,779 in California.

Other

WAP operators used \$267,815,078 in other funds to expand WAP services in 2018, according to state grantee reporting. This represents an increase of 1.9% percent, or \$5,043,143, compared to last year's reported funding level of \$262,771,935. The Funding Report reflects Other funds that are administered by the Grantees or are reported to the Grantees. Additionally, the Weatherization Leveraged Partnerships Project (WLPP) identified other funds awarded directly to sub-grantee agencies (See Page 20 and Table 8). Other funds can be broken into two major categories: Utility funds and State Funds. Utility Funds are any funds that utilities collect from ratepayers and either transfer to a public benefit fund, to a WAP state agency, or to programs run directly by contracting with WAP local agencies. Utility funds make up the majority



of Other funding. State funds refer to funds that come from state-collected revenues such as fees or tax revenues. For example, funds from energy production royalties paid to the state or from similar revenues are considered State funds. Additionally, State funding includes funding from state general revenues or appropriated to WAP in the state budget. 11 states reported State Funds in 2018.

A total of 28 Grantees reported utilizing Other funds in 2018, down from 29 in 2017. Pennsylvania and Alabama did not report Other funds last year, but did report other funds in 2018. Colorado, Minnesota, Rhode Island, and Washington each reported greater than 50 percent increases in Other funds compared to 2017. When including the data supplied by the WLPP, Other funds were identified in a total of 38 states and the Other funds category represents 37% percent of the total funds available for the WAP in 2018 (See Figure 1).

Funding Trends

Program Year 2018 was marked by an increase in total reported available funding over PY 2017. Funding has stabilized following the ramp-down after higher funding levels during the Recovery Act, which infused \$5 billion into the Program and allowed unprecedented expansion in infrastructure, workforce, and training. Recovery Act funds and production were included in the 2010 – 2012 Funding Reports.

The FY 2018 appropriations level of \$251 million to the DOE WAP enacted by Congress demonstrates the ongoing support of the program by its funders and a continued upward trend in DOE WAP funding. This represents a \$23 million increase over the FY 2017 appropriation of \$228 million. Below are some of the other funding trends reflected in the FY 2018 Report:

- During the past 10 years, available DOE funding has fluctuated from a high of \$413,276,722 in 2009 at the beginning of the Recovery Act period to a low of \$146,920,676 in 2013. With \$247,136,545 available in 2018, the DOE program has surpassed funding levels pre-Recovery Act. For reference, in 2008, prior to Recovery Act, a total of \$237,506,900 was reported by Grantees as available DOE funds.

- The regulations governing LIHEAP allow for up to 15 percent of a Grantee's allocation to be used for the WAP. Up to 25 percent is allowable with a waiver from HHS. The amount of LIHEAP funds dedicated to the WAP varies by state depending on state specific priorities and conditions. In 2018, Congress appropriated \$3.64 billion to LIHEAP, an increase of \$250 million. 50 WAP grantees reported receiving LIHEAP transfers for a total of \$453,108,685 in 2018 or approximately 12.5 percent of the 2018 national LIHEAP appropriation. This reflects \$33,399,952 more in LIHEAP transfers than 2017. In 2017 LIHEAP transfers to WAP totaled approximately 12.4 percent of the total LIHEAP appropriation.

- Leveraging additional resources is necessary to offset fluctuations in federal funding, better meet the backlog of qualified households needing services, and to provide more comprehensive services on homes and prevent deferral. Grantees and local WAP sub-grantees continue to seek leveraging opportunities with companion programs and other publicly and privately funded initiatives to increase funding and improve the selection of services available to low-income families. Two additional grantees (Alabama and Pennsylvania) reported receiving Other funds in 2018. Grantees reported leveraging \$267,815,078, about \$5 million more than in 2017. Overall 11 states reported State Funding in 2018, equal to 2017. Additionally, many WAP subgrantee agencies leverage funds directly from utilities and these funds are not captured by the State office. According to the Weatherization Leveraged Partnership Project, these arrangements totaled an additional \$139,912,690 in non-federal funds leveraged by the network. Please see Page 20 and Table 8 for information about data from the Weatherization Leveraged Partnerships Project.

- The WAP relies heavily on leveraging activity. Grantees may budget a portion of DOE funds as "leveraging funds" to be used in initiatives to garner additional funding from sources outside the traditional network. DOE funds, as well as the reputation and standards of DOE, are critical to the success of WAP network leveraging activities. In



2018, the WAP will utilize approximately \$860,836,453 of non-DOE funds (LIHEAP and Other funds reported by states and WLPP), or approximately \$3.48 in other federal and non-federal resources for every dollar invested by DOE. When looking exclusively at non-federal funds reported by states and the WLPP, the WAP network leveraged \$407,727,768 in non-federal funds, amounting to \$1.52 for every DOE dollar.

Production Summary

The WAP Funding Report provides an opportunity for Grantees to estimate the number of homes to be weatherized using various funding sources. The average maximum allowable cost per unit has steadily increased from \$2,966 in 2008 to \$7,212 in 2017, and is tied to the Consumer Price Index (CPI), making it possible to more comprehensively address energy efficiency measures in homes. The 2018 adjusted maximum allowable average cost per unit increased to \$7,371. The 2018 WAP Funding Report results indicate that the network will weatherize approximately 90,541 homes using all funds. Some Grantees report production as “unduplicated” – meaning that a single specific funding source (DOE, LIHEAP) is used for those jobs. Other Grantees report production as “blended” or “braided” – meaning that other funds (LIHEAP, Other) are added to DOE or other funds to enhance the energy efficiency services to program recipients. The following are some highlights and conclusions related to the production reports:

- Grantees will weatherize approximately 37,074 units using primarily DOE funds including those units using DOE funds blended with LIHEAP and/or Other funds. This represents a decrease of 5,901 units from the 2017 reported total of 42,975 units. 18 Grantees (or 33 percent) reported their DOE production as unduplicated, while 37 Grantees (or 67 percent) reported their DOE production is blended with LIHEAP and/or Other funds.
- Grantees will weatherize approximately 30,150 homes using LIHEAP as the primary funding source, either solely with LIHEAP funds or combined with Other funds. This reflects a decrease 10,402 units from the reported total of 40,552 units in 2017. These units will likely not be reported to DOE as completions because there is no requirement to report units to DOE that do not include a DOE investment. Please consult the [HHS LIHEAP Data Warehouse](#) for more information on units reported to HHS.
- Grantees will use Other funds as the sole funding source to work on 23,317 units in 2018. This reflects a decrease of 11,190 units from the 2017 reported total of 34,507 units. It is important to note that Other funds are often used to supplement DOE and LIHEAP funds in a home and are frequently reported as completed homes for DOE or LIHEAP; however homes weatherized using Other funds may or may not be reported to DOE based on the source of the leveraging activity and DOE’s investment in the units.

Funding Future

Wide program funding fluctuations that occurred after FY 2009 have stabilized. In recent years the DOE-WAP has fully implemented the DOE Quality Work Plan, which requires credentialing for Quality Control Inspectors (QCI) and implements the national Standard Work Specifications (SWS) for the installation of home energy efficiency measures. 100% of WAP units receive an inspection by a certified QCI and State grantees monitor 5-10% of all units for an additional layer of quality assurance. These initiatives have shown a strong commitment by the DOE, Grantees, and sub-grantees to increase the professionalism and quality of the program. Funding stabilization can be at least partly attributed to the success of these initiatives and the commitment at all levels of the WAP to increase energy savings, provide quality services, and protect the health and safety of eligible households. DOE has continued to enhance WAP operations by administering the American Customer Satisfaction Index (ACSI) survey to all grantees and sub-grantees of the program in early 2017. Feedback received is being used to improve processes, procedures, and cost effectiveness at all levels of the program. The survey was re-administered by DOE in 2019.



The Department of Energy proposed eliminating WAP funding in FY 2018 and 2019, therefore the long-term funding future of the program is uncertain. In the FY 2018 appropriations bill, Congress signaled continued support for the program, appropriating \$251 million to WAP. This represents a \$23 million increase over the FY 2017 level of \$228 million. The Department of Health and Human Services also recommended the elimination of funding for LIHEAP in FY2018 and FY2019. As a result, the amount of LIHEAP funds to be transferred to WAP in future years is uncertain.

The WAP network will rely on continued Congressional support and securing additional alternative revenue sources for the WAP. The WAP network is dependent on DOE funding to support administration at the Grantee and sub-grantee levels, the auditing of homes, training and technical assistance, related health and safety measures, quality control, and the evaluation of program effectiveness. DOE funding has typically defined the WAP network and infrastructure; and DOE rules, guidance, and standards are the foundation for the entire WAP network and other funding sources. For approximately the past 43 years, professionals working within the WAP have developed exacting standards for effectiveness, quality, and energy efficiency. By achieving these high standards, the WAP is the leader of the energy efficiency retrofit industry in best practices, diagnostic testing protocols, and installation techniques creating an environment in which other public and private organizations are willing to invest.

DOE funds remain critical to continued program success. The continued operation of the WAP as a national program serving all local jurisdictions is threatened without adequate DOE funding levels. It is unlikely that States and private sources can make up the gap in funding should DOE WAP appropriations be eliminated. Leveraging additional resources will be increasingly critical to sustaining the WAP at its current nationwide scale and sustaining the WAP's current impact. The WAP network is engaged in developing new partnerships to expand the role of the WAP in local communities with the intent to provide a more comprehensive set of services to low-income WAP clients through initiatives such as Weatherization Plus Health and Healthy Homes. WAP operators are keenly aware that more diverse funding streams will lessen the impact of major reductions to any single funding source.

Weatherization Assistance Program Funding Survey

Table 1: Total All Funds 2008–2018

| | Funding Source | | | | | | | | | |
|------|----------------|-------|---------------|-------|-------------|------|---------------|-------|-----------------|--------|
| | DOE | | LIHEAP | | PVE | | Other | | Total | |
| 2008 | \$237,506,900 | 24.2% | \$332,778,124 | 34.0% | \$9,379,580 | 1.0% | \$400,299,377 | 40.8% | \$979,963,981 | 100.0% |
| 2009 | \$413,276,722 | 39.7% | \$456,021,761 | 43.8% | \$852,159 | 0.1% | \$170,238,501 | 16.4% | \$1,040,389,143 | 100.0% |
| 2010 | \$204,686,484 | 24.5% | \$422,535,800 | 50.7% | * | | \$206,629,086 | 24.8% | \$833,851,370 | 100.0% |
| 2011 | \$243,291,578 | 26.3% | \$452,100,169 | 48.9% | * | | \$228,536,931 | 24.7% | \$923,928,679 | 100.0% |
| 2012 | \$205,249,424 | 22.3% | \$445,136,955 | 48.3% | * | | \$270,691,758 | 29.4% | \$921,078,137 | 100.0% |
| 2013 | \$146,920,676 | 16.1% | \$408,876,287 | 44.7% | * | | \$358,612,896 | 39.2% | \$914,409,859 | 100.0% |
| 2014 | \$197,823,696 | 22.8% | \$397,307,126 | 45.8% | * | | \$272,349,403 | 31.4% | \$867,480,225 | 100.0% |
| 2015 | \$200,552,009 | 23.3% | \$405,679,281 | 47.1% | * | | \$254,939,921 | 29.6% | \$861,171,211 | 100.0% |
| 2016 | \$215,711,710 | 24.5% | \$414,771,315 | 47.1% | * | | \$250,688,401 | 28.4% | \$881,171,426 | 100.0% |
| 2017 | \$219,902,055 | 24.4% | \$419,708,733 | 46.5% | * | | \$262,771,935 | 29.1% | \$902,382,723 | 100.0% |
| 2018 | \$247,136,545 | 25.5% | \$453,108,685 | 46.8% | * | | \$407,727,768 | 27.7% | \$1,107,972,998 | 100% |

* PVE figure included in Other funds column.

Note: 2017 totals have changed due to amended figures submitted by states in 2018. Table 1 includes WLPP data in 2018 only.



Weatherization
Assistance
Program
Funding Report

Table 2:
Total Grantee
Reported Funding
by State
2008–2018

| Grantee | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------------------|---------------|-----------------|---------------|---------------|---------------|---------------|
| Alabama | \$3,451,916 | \$9,000,537 | \$2,232,352 | \$2,018,560 | \$3,354,516 | \$6,230,495 |
| Alaska | \$202,040,077 | \$3,052,478 | \$37,729,537 | \$31,987,597 | \$58,660,480 | \$60,472,690 |
| Arizona | \$9,225,865 | \$7,710,488 | \$8,339,816 | \$10,800,444 | \$10,617,349 | \$8,722,041 |
| Arkansas | \$5,369,603 | \$7,979,054 | \$6,996,720 | \$6,800,715 | \$8,897,874 | \$5,569,793 |
| California | \$30,040,723 | \$63,716,032 | \$61,693,230 | \$61,758,548 | \$47,952,744 | \$38,558,815 |
| Colorado | \$12,051,593 | \$11,416,305 | \$11,634,451 | \$20,918,861 | \$17,738,473 | \$19,669,969 |
| Connecticut | \$9,005,304 | \$12,815,348 | \$3,722,276 | \$1,909,269 | \$1,319,737 | \$1,000,092 |
| Delaware | \$1,598,420 | \$3,962,172 | \$1,460,428 | \$2,256,401 | \$2,952,395 | \$2,898,641 |
| Dist. Columbia | \$9,736,259 | \$7,142,279 | \$6,563,019 | \$2,948,766 | \$688,950 | \$2,978,601 |
| Florida | \$19,669,400 | \$17,686,988 | \$1,484,081 | \$15,081,202 | \$16,494,878 | \$10,825,416 |
| Georgia | \$7,959,157 | \$13,233,067 | \$6,951,778 | \$11,151,393 | \$13,726,553 | \$6,799,639 |
| Hawaii | \$282,379 | \$393,559 | \$669,266 | \$170,561 | \$216,041 | \$76,406 |
| Idaho | \$8,311,847 | \$10,257,617 | \$7,839,911 | \$8,954,781 | \$8,877,298 | \$9,558,391 |
| Illinois | \$52,300,069 | \$60,443,286 | \$38,732,251 | \$45,214,734 | \$60,639,222 | \$66,136,695 |
| Indiana | \$15,607,244 | \$18,636,696 | \$12,648,950 | \$15,913,160 | \$22,051,087 | \$20,286,955 |
| Iowa | \$15,313,555 | \$23,722,850 | \$19,070,816 | \$27,870,844 | \$21,625,772 | \$16,552,052 |
| Kansas | \$5,016,807 | \$11,550,282 | \$4,563,931 | \$8,334,670 | \$6,620,508 | \$6,660,517 |
| Kentucky | \$11,957,645 | \$7,640,899 | \$5,070,670 | \$4,477,261 | \$11,688,423 | \$9,479,846 |
| Louisiana | \$10,050,690 | \$11,773,632 | \$4,183,867 | \$5,961,901 | \$8,387,869 | \$7,296,092 |
| Maine | \$7,906,946 | \$12,103,990 | \$7,626,351 | \$3,136,132 | \$5,131,008 | \$3,856,591 |
| Maryland | \$5,554,363 | \$7,648,390 | \$7,265,448 | \$6,149,017 | \$22,363,895 | \$25,296,493 |
| Massachusetts | \$36,115,129 | \$52,794,866 | \$47,137,610 | \$54,970,851 | \$51,794,887 | \$52,614,575 |
| Michigan | \$29,043,849 | \$43,449,859 | \$36,249,465 | \$41,922,668 | \$12,147,503 | \$20,565,468 |
| Minnesota | \$20,772,492 | \$27,901,628 | \$26,013,496 | \$21,578,021 | \$24,107,718 | \$18,423,694 |
| Mississippi | \$1,640,948 | \$8,744,293 | \$7,527,055 | \$7,114,683 | \$5,313,171 | \$4,638,586 |
| Missouri | \$9,356,596 | \$14,523,993 | \$7,656,676 | \$16,755,858 | \$15,709,017 | \$7,684,942 |
| Montana | \$10,122,015 | \$12,450,858 | \$8,161,843 | \$10,685,643 | \$10,207,356 | \$8,351,264 |
| Nebraska | \$5,441,725 | \$9,660,622 | \$6,862,341 | \$6,595,510 | \$5,247,883 | \$3,831,397 |
| Nevada | \$5,170,074 | \$5,627,218 | \$4,127,811 | \$3,652,980 | \$4,696,152 | \$4,637,405 |
| New Hampshire | \$5,205,906 | \$3,033,628 | \$1,693,071 | \$1,887,808 | \$1,777,000 | \$7,428,271 |
| New Jersey | \$11,358,338 | \$28,044,562 | \$24,744,240 | \$29,869,812 | \$24,196,759 | \$17,787,690 |
| New Mexico | \$3,939,992 | \$8,215,856 | \$6,597,429 | \$5,334,796 | \$5,282,375 | \$2,760,967 |
| New York | \$77,800,000 | \$114,500,000 | \$70,614,147 | \$73,911,550 | \$69,362,251 | \$53,190,469 |
| North Carolina | \$12,319,935 | \$16,322,200 | \$12,435,097 | \$14,556,773 | \$24,006,330 | \$25,812,396 |
| North Dakota | \$5,500,000 | \$1,664,727 | \$3,569,451 | \$6,065,145 | \$6,031,880 | \$6,731,763 |
| Ohio | \$61,601,632 | \$53,633,503 | \$49,313,107 | \$26,698,721 | \$38,089,246 | \$85,585,795 |
| Oklahoma | \$4,594,573 | \$7,750,319 | \$3,162,040 | \$2,884,504 | \$5,264,375 | \$3,530,725 |
| Oregon | \$14,017,108 | \$18,514,098 | \$17,334,456 | \$17,845,248 | \$17,269,757 | \$20,012,254 |
| Pennsylvania | \$49,233,884 | \$41,100,552 | \$30,177,169 | \$36,144,041 | \$44,578,644 | \$32,689,516 |
| Rhode Island | \$4,768,801 | \$7,682,479 | \$5,502,223 | \$10,988,873 | \$8,798,600 | \$9,166,244 |
| South Carolina | \$3,869,409 | \$11,722,199 | \$11,452,883 | \$12,608,421 | \$11,983,009 | \$7,132,336 |
| South Dakota | \$5,057,661 | \$3,513,071 | \$2,013,071 | \$1,513,071 | \$1,465,115 | \$505,656 |
| Tennessee | \$17,052,105 | \$10,425,559 | \$1,834,789 | \$11,444,417 | \$4,512,390 | \$4,512,390 |
| Texas | \$13,881,694 | \$44,814,627 | \$37,015,179 | \$38,260,450 | \$31,506,604 | \$30,089,267 |
| Utah | \$10,289,015 | \$7,022,718 | \$4,588,680 | \$2,898,129 | \$5,865,720 | \$5,551,253 |
| Vermont | \$9,215,727 | \$6,615,014 | \$6,014,491 | \$7,980,912 | \$7,447,003 | \$15,750,889 |
| Virginia | \$10,552,753 | \$27,176,199 | \$19,722,335 | \$19,213,899 | \$12,065,449 | \$14,029,790 |
| Washington | \$19,067,884 | \$32,380,236 | \$27,948,910 | \$24,139,883 | \$19,278,301 | \$30,514,025 |
| West Virginia | \$8,317,959 | \$12,007,938 | \$9,183,581 | \$8,123,427 | \$8,909,854 | \$8,308,670 |
| Wisconsin | \$68,199,241 | \$82,802,765 | \$82,696,472 | \$107,873,157 | \$87,938,723 | \$76,830,768 |
| Wyoming | \$3,597,197 | \$2,311,280 | \$4,025,231 | \$4,075,173 | \$4,551,102 | \$4,504,388 |
| ITCA* | n/a | n/a | \$79,614 | \$67,245 | \$61,729 | \$73,729 |
| Navajo | \$321,735 | \$703,848 | \$242,391 | \$234,760 | \$245,277 | \$340,632 |
| Northern Arapaho | n/a | \$144,840 | \$69,412 | \$77,145 | \$94,450 | \$105,798 |
| American Samoa | n/a | \$196,784 | \$283,860 | \$215,257 | \$151,424 | \$132,094 |
| Guam | n/a | \$198,908 | \$357,856 | \$513,233 | \$422,425 | \$453,500 |
| Puerto Rico | n/a | \$452,558 | \$647,129 | \$627,557 | \$0 | \$405,670 |
| N. Mariana Isles | n/a | \$198,908 | \$155,635 | \$352,821 | \$280,000 | \$354,105 |
| Virgin Islands | n/a | \$200,481 | \$161,976 | \$431,420 | \$413,587 | \$445,248 |
| Totals | \$979,875,240 | \$1,040,389,143 | \$833,851,370 | \$923,928,679 | \$921,078,137 | \$914,409,859 |
| % of Prog. Funding | 100% | 100% | 100% | 100% | 100% | 100% |
| Number of Grantees | 52 | 58 | 59 | 59 | 59 | 59 |

Note: Figures in red in the 2017 column represent amended figures.

Note: n/a indicates that the entity was not a Grantee at the time.

Note: Table 2 does not include WLPP data.

* Inter-Tribal Council of Arizona



| 2014 | 2015 | 2016 | 2017 | 2018 | % change 2017 to 2018 | 2018 Total Unit Production |
|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|-------------------------------|
| \$5,345,193 | \$5,011,950 | \$5,159,411 | \$3,414,515 | \$5,860,836 | 72% | 623 |
| \$38,679,000 | \$25,698,387 | \$8,092,460 | \$9,048,847 | \$8,456,131 | -7% | 454 |
| \$8,652,990 | \$4,585,187 | \$4,672,906 | \$6,122,805 | \$5,886,867 | -4% | 724 |
| \$5,569,793 | \$4,432,812 | \$5,624,005 | \$6,145,993 | \$6,771,337 | 10% | 595 |
| \$56,449,422 | \$70,948,731 | \$64,827,155 | \$67,455,332 | \$67,410,044 | -10% | 11,094 |
| \$19,169,732 | \$19,502,370 | \$19,305,848 | \$12,395,636 | \$14,794,662 | 19% | 1,970 |
| \$2,463,560 | \$3,058,027 | \$4,122,381 | \$2,152,082 | \$2,873,837 | 34% | 176 |
| \$2,519,916 | \$1,136,261 | \$1,602,475 | \$3,561,501 | \$4,171,741 | 17% | 249 |
| \$2,259,637 | \$2,056,793 | \$4,929,508 | \$3,022,837 | \$3,978,956 | 32% | 502 |
| \$11,538,547 | \$12,074,687 | \$12,408,517 | \$12,131,177 | \$13,869,079 | 14% | 657 |
| \$6,450,127 | \$6,323,810 | \$5,329,878 | \$5,501,301 | \$6,681,460 | 21% | 574 |
| \$171,836 | \$283,438 | \$313,046 | \$640,533 | \$749,353 | 17% | 22 |
| \$10,514,415 | \$10,738,332 | \$9,942,459 | \$10,081,763 | \$11,139,674 | 10% | 704 |
| \$21,322,503 | \$30,584,630 | \$31,666,143 | \$39,859,187 | \$30,948,385 | -22% | 4,021 |
| \$17,243,942 | \$15,809,345 | \$17,912,048 | \$17,930,481 | \$14,883,645 | -17% | 1,214 |
| \$18,161,773 | \$18,532,746 | \$19,019,085 | \$19,389,229 | \$20,124,933 | 4% | 1,157 |
| \$6,835,602 | \$7,826,999 | \$8,318,180 | \$7,886,834 | \$8,697,586 | 7% | 994 |
| \$8,910,979 | \$9,879,890 | \$12,178,917 | \$10,954,763 | \$16,981,090 | 55% | 800 |
| \$7,218,726 | \$6,039,579 | \$6,669,692 | \$6,253,918 | \$6,808,967 | 9% | 627 |
| \$7,193,693 | \$13,329,713 | \$13,360,862 | \$12,050,964 | \$12,272,585 | 2% | 665 |
| \$35,750,550 | \$16,262,333 | \$18,221,846 | \$28,164,724 | \$24,270,399 | -14% | 3,500 |
| \$52,082,211 | \$50,078,167 | \$55,362,091 | \$47,373,029 | \$50,307,730 | 6% | 18,099 |
| \$20,951,829 | \$20,540,461 | \$20,397,981 | \$18,056,104 | \$25,884,631 | 43% | 1,517 |
| \$21,144,255 | \$15,869,815 | \$22,639,261 | \$26,064,679 | \$27,207,926 | 4% | 2,024 |
| \$6,041,524 | \$5,351,642 | \$6,217,006 | \$5,920,391 | \$6,659,177 | 12% | 677 |
| \$14,591,621 | \$14,952,471 | \$15,892,121 | \$16,318,712 | \$16,059,208 | -2% | 1,325 |
| \$9,806,212 | \$10,978,779 | \$11,181,455 | \$10,293,527 | \$11,895,840 | 16% | 1,069 |
| \$5,259,438 | \$4,495,692 | \$3,746,230 | \$5,084,118 | \$4,347,089 | -14% | 393 |
| \$5,177,218 | \$5,389,215 | \$5,165,913 | \$1,373,844 | \$1,530,372 | 11% | 180 |
| \$6,767,735 | \$7,042,667 | \$7,880,377 | \$7,550,071 | \$3,490,195 | -54% | 220 |
| \$11,589,596 | \$17,534,873 | \$17,815,346 | \$17,115,169 | \$21,436,963 | 25% | 745 |
| \$4,223,857 | \$4,461,426 | \$5,952,955 | \$6,089,863 | \$6,055,613 | -1% | 728 |
| \$50,274,524 | \$57,784,513 | \$58,113,403 | \$59,542,351 | \$62,441,607 | 5% | 5,135 |
| \$25,581,690 | \$21,109,878 | \$19,786,756 | \$21,921,346 | \$26,633,867 | 21% | 398 |
| \$11,272,895 | \$11,403,958 | \$15,011,513 | \$19,076,712 | \$16,461,161 | -14% | 661 |
| \$65,393,206 | \$68,077,908 | \$72,767,702 | \$65,384,409 | \$84,307,984 | 29% | 3,636 |
| \$3,943,140 | \$3,666,950 | \$4,426,960 | \$5,073,537 | \$4,447,333 | -12% | 376 |
| \$18,194,200 | \$18,651,264 | \$18,630,710 | \$18,352,702 | \$19,550,201 | 7% | 1,456 |
| \$42,777,445 | \$42,843,467 | \$45,120,304 | \$46,821,830 | \$55,831,432 | 19% | 1,827 |
| \$10,505,421 | \$9,164,095 | \$8,139,596 | \$9,069,928 | \$13,934,717 | 54% | 1,415 |
| \$7,029,740 | \$6,811,295 | \$6,741,888 | \$6,152,639 | \$5,214,659 | -15% | 368 |
| \$1,506,381 | \$1,591,553 | \$1,776,878 | \$1,883,366 | \$2,081,435 | 11% | 190 |
| \$3,903,512 | \$6,119,816 | \$9,662,625 | \$7,217,907 | \$11,595,657 | 61% | 35 |
| \$29,555,444 | \$22,660,153 | \$22,871,852 | \$23,227,460 | \$27,256,257 | 17% | 3,216 |
| \$7,645,582 | \$6,732,879 | \$7,221,573 | \$6,899,004 | \$7,399,562 | 7% | 420 |
| \$11,176,620 | \$8,184,670 | \$9,192,955 | \$9,603,943 | \$10,360,425 | 8% | 767 |
| \$17,359,930 | \$15,578,155 | \$16,302,233 | \$25,425,656 | \$22,378,765 | -12% | 1,462 |
| \$23,287,434 | \$33,331,408 | \$32,697,954 | \$36,381,011 | \$47,771,159 | 31% | 2,688 |
| \$7,793,401 | \$7,123,395 | \$8,729,671 | \$11,431,411 | \$10,848,877 | -5% | 1,339 |
| \$73,083,405 | \$70,161,015 | \$71,683,420 | \$71,562,656 | \$69,906,757 | -2% | 6,112 |
| \$3,895,931 | \$3,897,015 | \$3,280,868 | \$2,904,187 | \$3,510,571 | 21% | 250 |
| \$150,736 | \$78,448 | \$87,250 | n/a | n/a | | |
| \$447,855 | \$268,138 | \$300,659 | n/a | n/a | | |
| \$89,077 | \$83,546 | \$93,053 | \$98,528 | | | |
| \$317,172 | \$442,774 | \$454,452 | \$186,481 | \$203,546 | 9% | 83 |
| \$584,602 | \$349,207 | \$370,948 | \$189,022 | \$282,641 | 50% | 11 |
| \$1,014,413 | \$3,842,626 | \$1,282,095 | \$843,340 | \$2,727,065 | 223% | 62 |
| \$39,858 | \$231,169 | \$252,174 | \$184,581 | \$199,783 | 8% | 18 |
| \$599,179 | \$170,688 | \$244,376 | \$193,080 | \$208,538 | 8% | |
| | | | | | | |
| \$867,480,225 | \$861,171,211 | \$881,171,426 | \$902,382,723 | \$968,060,308 | | |
| 100% | 100% | 100% | 100% | 100% | | |
| 59 | 59 | 59 | 57 | 56 | | |



**Weatherization
Assistance
Program
Funding Report**

Table 3:
State Totals by
Funding
Source 2018

| Grantee | 2018 DOE | % of Total | 2018 LIHEAP | % of Total |
|--------------------|----------------------|------------|----------------------|------------|
| Alabama | \$2,769,966 | 47% | \$3,000,000 | 51% |
| Alaska | \$1,909,237 | 23% | \$905,000 | 11% |
| Arizona | \$1,638,787 | 15% | \$3,821,080 | 35% |
| Arkansas | \$2,188,755 | 32% | \$4,582,582 | 68% |
| California | \$6,881,295 | 8% | \$45,710,779 | 55% |
| Colorado | \$5,446,740 | 37% | \$6,536,838 | 44% |
| Connecticut | \$2,873,837 | 100% | \$0 | 0% |
| Delaware | \$664,407 | 16% | \$1,138,334 | 27% |
| Dist. Columbia | 630,856 | 16% | \$2,575,590 | 65% |
| Florida | \$1,829,579 | 13% | \$12,039,500 | 86% |
| Georgia | \$3,320,146 | 50% | \$3,361,314 | 50% |
| Hawaii | \$248,258 | 33% | \$501,095 | 67% |
| Idaho | \$2,187,312 | 20% | \$6,038,648 | 54% |
| Illinois | \$9,520,193 | 31% | \$14,846,732 | 48% |
| Indiana | \$7,956,352 | 52% | \$6,927,293 | 45% |
| Iowa | \$5,392,824 | 27% | \$8,231,096 | 41% |
| Kansas | \$2,768,223 | 32% | \$5,425,779 | 62% |
| Kentucky | \$5,003,308 | 29% | \$11,977,782 | 71% |
| Louisiana | \$1,692,052 | 25% | \$5,116,915 | 75% |
| Maine | \$3,391,590 | 28% | \$8,880,995 | 72% |
| Maryland | \$5,637,121 | 23% | \$2,500,000 | 10% |
| Massachusetts | \$7,223,142 | 5% | \$0 | 0% |
| Michigan | \$19,884,631 | 59% | \$6,000,000 | 18% |
| Minnesota | \$10,764,207 | 40% | \$12,392,377 | 46% |
| Mississippi | \$1,780,035 | 27% | \$4,879,142 | 73% |
| Missouri | \$6,809,370 | 41% | \$7,000,000 | 42% |
| Montana | \$2,789,650 | 23% | \$5,194,045 | 44% |
| Nebraska | \$2,747,089 | 63% | \$1,600,000 | 37% |
| Nevada | \$904,131 | 19% | \$626,241 | 13% |
| New Hampshire | \$1,682,864 | 24% | \$1,807,331 | 26% |
| New Jersey | \$5,646,638 | 26% | \$15,790,325 | 74% |
| New Mexico | \$2,140,379 | 35% | \$2,351,250 | 39% |
| New York | \$22,099,866 | 33% | \$40,341,741 | 60% |
| North Carolina | \$4,673,903 | 15% | \$21,959,964 | 70% |
| North Dakota | \$2,729,905 | 17% | \$13,720,056 | 83% |
| Ohio | \$14,895,852 | 18% | \$30,810,178 | 37% |
| Oklahoma | \$2,947,333 | 66% | \$1,500,000 | 34% |
| Oregon | \$3,163,650 | 16% | \$5,216,506 | 27% |
| Pennsylvania | \$16,171,240 | 29% | \$30,973,180 | 55% |
| Rhode Island | \$0 | 0% | \$2,986,240 | 21% |
| South Carolina | \$1,684,963 | 32% | \$3,529,696 | 67% |
| South Dakota | \$2,081,435 | 100% | \$0 | 0% |
| Tennessee | \$5,113,957 | 35% | \$6,481,700 | 45% |
| Texas | \$6,067,254 | 21% | \$21,189,003 | 72% |
| Utah | \$2,308,745 | 31% | \$4,340,817 | 59% |
| Vermont | \$1,311,544 | 10% | \$2,800,000 | 21% |
| Virginia | \$4,415,600 | 20% | \$13,763,165 | 61% |
| Washington | \$5,079,256 | 11% | \$11,751,393 | 25% |
| West Virginia | \$3,158,033 | 29% | \$6,790,464 | 63% |
| Wisconsin | \$9,575,373 | 14% | \$19,400,039 | 28% |
| Wyoming | \$1,164,090 | 33% | \$2,346,481 | 67% |
| ITCA* | | | | |
| Navajo | | | | |
| N. Arapaho | | | | |
| Amer. Samoa | \$183,546 | 90% | \$20,000 | 10% |
| Guam | \$282,641 | 100% | \$0 | 0% |
| Puerto Rico | \$1,297,065 | 48% | \$1,430,000 | 52% |
| N. Mariana Isles | \$199,783 | 100% | | 0% |
| Virgin Islands | \$208,538 | 100% | \$0 | |
| Totals | \$247,136,545 | | \$453,108,685 | |
| % of Prog. Funding | 22% | | 41% | |
| Number of Grantees | 55 | | 50 | |

Note: Table 3 includes all reported Other funds. The "2018 Other" column is the total of Grantee-reported (Table 6) and WLPP (Table 8) data.

Note: 2018 Total Unit Production is reported by Grantees only and may be lower than actual. WLPP does not collect production data.

* Inter-Tribal Council of Arizona funding



| 2018 OTHER | % of Total | 2018 TOTAL | 2018 Total Unit Production |
|---------------|------------|-----------------|----------------------------|
| \$90,870 | 2% | \$5,860,836 | 623 |
| \$5,641,894 | 67% | \$8,456,131 | 454 |
| \$5,473,869 | 50% | \$10,933,736 | 724 |
| \$0 | 0% | \$6,771,337 | 595 |
| \$29,817,970 | 36% | \$82,410,044 | 11,094 |
| \$2,811,084 | 19% | \$14,794,662 | 1,970 |
| \$0 | 0% | \$2,873,837 | 176 |
| \$2,369,000 | 57% | \$4,171,741 | 249 |
| \$772,510 | 19% | \$3,978,956 | 502 |
| \$120,000 | 1% | \$13,989,079 | 657 |
| \$0 | 0% | \$6,681,460 | 574 |
| \$0 | 0% | \$749,353 | 22 |
| \$2,913,714 | 26% | \$11,139,674 | 704 |
| \$6,581,460 | 21% | \$30,948,385 | 4,021 |
| \$506,959 | 3% | \$15,390,604 | 1,214 |
| \$6,501,013 | 32% | \$20,124,933 | 1,157 |
| \$503,584 | 6% | \$8,697,586 | 994 |
| \$0 | 0% | \$16,981,090 | 800 |
| \$0 | 0% | \$6,808,967 | 627 |
| \$0 | 0% | \$12,272,585 | 665 |
| \$16,133,278 | 66% | \$24,270,399 | 3,500 |
| \$130,040,900 | 95% | \$137,264,042 | 18,099 |
| \$7,950,000 | 23% | \$33,834,631 | 1,517 |
| \$4,051,342 | 15% | \$27,207,926 | 2,024 |
| \$0 | 0% | \$6,659,177 | 677 |
| \$2,749,838 | 17% | \$16,559,208 | 1,325 |
| \$3,912,145 | 33% | \$11,895,840 | 1,069 |
| \$0 | 0% | \$4,347,089 | 393 |
| \$3,229,437 | 68% | \$4,759,809 | 180 |
| \$3,531,790 | 50% | \$7,021,985 | 220 |
| \$0 | 0% | \$21,436,963 | 745 |
| \$1,563,984 | 26% | \$6,055,613 | 728 |
| \$4,500,000 | 7% | \$66,941,607 | 5,135 |
| \$4,550,000 | 15% | \$31,183,867 | 398 |
| \$11,200 | 0% | \$16,461,161 | 661 |
| \$38,601,954 | 46% | \$84,307,984 | 3,636 |
| \$0 | 0% | \$4,447,333 | 376 |
| \$11,170,045 | 57% | \$19,550,201 | 1,456 |
| \$8,687,012 | 16% | \$55,831,432 | 1,827 |
| \$10,948,477 | 79% | \$13,934,717 | 1,415 |
| \$10,000 | 1% | \$5,224,659 | 368 |
| \$0 | 0% | \$2,081,435 | 190 |
| \$2,923,886 | 20% | \$14,519,543 | 352 |
| \$2,090,000 | 7% | \$29,346,257 | 3,216 |
| \$750,000 | 10% | \$7,399,562 | 420 |
| \$9,170,318 | 69% | \$13,281,862 | 767 |
| \$4,276,000 | 19% | \$22,454,765 | 1,462 |
| \$30,940,510 | 65% | \$47,771,159 | 2,688 |
| \$900,380 | 8% | \$10,848,877 | 1,339 |
| \$40,931,345 | 59% | \$69,906,757 | 6,112 |
| \$0 | 0% | \$3,510,571 | 250 |
| | | | |
| | | | |
| \$0 | 0% | \$203,546 | 83 |
| \$0 | 0% | \$282,641 | 11 |
| \$0 | 0% | \$2,727,065 | 62 |
| \$0 | 0% | \$199,783 | 18 |
| | | \$208,538 | |
| \$407,727,768 | | \$1,107,972,998 | 90,541 |
| 37% | | 100% | |
| 38 | | 56 | |



**Weatherization
Assistance
Program
Funding Report**

Table 4:
DOE
Funding Levels
2008–2018

| Grantee | DOE 2008 | DOE 2009 | DOE 2010 | DOE 2011 | DOE 2012 | DOE 2013 |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Alabama | \$2,396,413 | \$5,458,962 | \$1,882,352 | \$2,018,560 | \$3,354,516 | \$5,230,495 |
| Alaska | \$1,540,077 | \$2,553,915 | \$1,329,537 | \$1,287,597 | \$360,480 | \$1,322,690 |
| Arizona | \$1,128,755 | \$3,670,756 | \$952,279 | \$2,660,385 | \$1,925,272 | \$487,020 |
| Arkansas | \$2,061,017 | \$3,556,554 | \$1,622,103 | \$1,570,573 | \$2,013,498 | \$1,613,442 |
| California | \$5,870,561 | \$14,563,348 | \$4,918,739 | \$4,758,371 | \$8,072,792 | \$0 |
| Colorado | \$5,454,329 | \$4,086,626 | \$4,307,729 | \$7,964,794 | \$8,130,764 | \$4,519,633 |
| Connecticut | \$2,495,304 | \$5,315,348 | \$1,972,276 | \$1,909,269 | \$1,319,737 | \$500,092 |
| Delaware | \$731,420 | \$1,183,372 | \$460,428 | \$631,401 | \$2,268,203 | \$452,837 |
| Dist. Columbia | \$836,659 | \$998,679 | \$519,060 | \$404,664 | \$488,759 | \$511,519 |
| Florida | \$4,669,400 | \$9,885,233 | \$1,484,081 | \$6,081,202 | \$6,081,202 | \$709,416 |
| Georgia | \$2,914,609 | \$8,294,558 | \$2,282,504 | \$3,882,806 | \$3,642,329 | \$2,276,474 |
| Hawaii | \$282,379 | \$393,559 | \$169,266 | \$170,561 | \$216,041 | \$76,406 |
| Idaho | \$1,964,431 | \$3,366,002 | \$1,558,041 | \$1,508,611 | \$1,388,688 | \$1,551,391 |
| Illinois | \$13,784,473 | \$24,070,095 | \$10,844,851 | \$10,844,851 | \$6,581,258 | \$9,787,755 |
| Indiana | \$6,710,872 | \$7,092,942 | \$5,137,920 | \$4,971,150 | \$5,467,613 | \$5,104,457 |
| Iowa | \$4,966,077 | \$8,578,634 | \$3,918,674 | \$8,729,840 | \$8,594,994 | \$3,797,481 |
| Kansas | \$2,518,837 | \$5,001,886 | \$1,988,469 | \$1,924,929 | \$1,774,148 | \$1,863,608 |
| Kentucky | \$4,550,294 | \$7,640,899 | \$5,070,670 | \$4,477,261 | \$5,430,388 | \$3,177,017 |
| Louisiana | \$2,735,655 | \$3,623,154 | \$1,340,633 | \$1,708,765 | \$1,230,585 | \$529,968 |
| Maine | \$3,235,743 | \$4,924,673 | \$2,415,842 | \$1,775,676 | \$2,069,591 | \$651,694 |
| Maryland | \$2,904,363 | \$5,280,336 | \$2,083,502 | \$4,649,017 | \$6,363,895 | \$6,767,265 |
| Massachusetts | \$6,615,129 | \$11,794,866 | \$5,137,610 | \$4,970,851 | \$5,194,887 | \$5,064,575 |
| Michigan | \$15,118,849 | \$25,949,859 | \$11,249,465 | \$16,922,668 | \$12,147,503 | \$11,913,125 |
| Minnesota | \$9,989,081 | \$15,972,943 | \$9,865,770 | \$11,341,776 | \$3,220,557 | \$3,792,870 |
| Mississippi | \$1,640,948 | \$3,744,293 | \$1,290,592 | \$1,249,929 | \$574,589 | \$249,986 |
| Missouri | \$5,975,410 | \$11,566,101 | \$4,703,704 | \$12,686,850 | \$10,368,001 | \$3,440,907 |
| Montana | \$2,507,786 | \$3,760,263 | \$1,987,207 | \$1,923,710 | \$2,654,881 | \$676,220 |
| Nebraska | \$2,482,462 | \$4,372,276 | \$1,964,240 | \$1,901,497 | \$1,018,709 | \$380,299 |
| Nevada | \$831,718 | \$2,547,725 | \$662,859 | \$684,414 | \$604,317 | \$655,441 |
| New Hampshire | \$1,501,762 | \$2,533,628 | \$1,193,071 | \$1,387,808 | \$1,277,000 | \$1,113,988 |
| New Jersey | \$5,078,993 | \$10,124,722 | \$5,644,240 | \$3,869,812 | \$6,287,572 | \$773,962 |
| New Mexico | \$1,714,483 | \$2,927,997 | \$1,506,127 | \$1,326,143 | \$1,688,642 | \$889,637 |
| New York | \$20,100,000 | \$42,500,000 | \$15,786,616 | \$15,270,806 | \$14,130,828 | \$15,792,155 |
| North Carolina | \$4,139,225 | \$8,057,022 | \$3,249,190 | \$6,423,435 | \$2,276,750 | \$2,065,144 |
| North Dakota | \$4,500,000 | \$1,664,727 | \$1,969,451 | \$1,906,536 | \$2,948,642 | \$1,963,153 |
| Ohio | \$14,626,946 | \$25,174,465 | \$30,295,459 | \$26,465,436 | \$14,089,246 | \$10,763,252 |
| Oklahoma | \$3,399,575 | \$5,150,319 | \$2,029,472 | \$1,705,606 | \$1,564,375 | \$2,023,225 |
| Oregon | \$2,808,354 | \$4,563,299 | \$2,222,843 | \$2,800,081 | \$2,214,107 | \$2,796,762 |
| Pennsylvania | \$14,638,184 | \$25,400,552 | \$12,013,482 | \$11,144,041 | \$16,882,381 | \$2,228,808 |
| Rhode Island | \$1,150,982 | \$2,022,878 | \$916,134 | \$887,744 | \$813,840 | \$232,526 |
| South Carolina | \$1,780,924 | \$4,466,899 | \$1,393,416 | \$1,612,777 | \$927,855 | \$1,382,018 |
| South Dakota | \$3,020,139 | \$1,513,071 | \$2,013,071 | \$1,513,071 | \$1,465,115 | \$505,656 |
| Tennessee | \$8,868,482 | \$3,864,806 | \$1,834,789 | \$11,444,417 | \$4,512,390 | \$4,512,390 |
| Texas | \$5,549,413 | \$19,793,889 | \$8,025,453 | \$9,070,724 | \$4,155,146 | \$4,289,956 |
| Utah | \$2,067,579 | \$3,818,075 | \$1,638,680 | \$158,667 | \$730,045 | \$415,578 |
| Vermont | \$1,272,118 | \$2,021,240 | \$1,012,458 | \$980,912 | \$447,003 | \$1,005,339 |
| Virginia | \$3,997,999 | \$8,025,937 | \$3,148,212 | \$3,046,661 | \$0 | \$2,814,009 |
| Washington | \$5,033,942 | \$7,243,701 | \$3,570,881 | \$3,455,476 | \$3,445,476 | \$2,109,133 |
| West Virginia | \$3,196,901 | \$4,817,624 | \$2,525,991 | \$2,444,834 | \$4,454,927 | \$2,520,169 |
| Wisconsin | \$8,608,452 | \$14,966,407 | \$6,726,647 | \$7,419,096 | \$6,017,339 | \$6,564,418 |
| Wyoming | \$1,128,920 | \$1,281,280 | \$852,525 | \$826,080 | \$693,657 | \$744,539 |
| ITCA* | \$88,741 | \$0 | \$69,412 | \$67,245 | \$61,729 | \$73,729 |
| Navajo | \$321,735 | \$703,848 | \$242,391 | \$234,760 | \$245,277 | \$340,632 |
| N. Arapaho | n/a | \$144,840 | \$79,614 | \$77,145 | \$94,450 | \$105,798 |
| American Samoa | n/a | \$196,784 | \$283,860 | \$215,257 | \$151,424 | \$132,094 |
| Guam | n/a | \$198,908 | \$357,856 | \$513,233 | \$422,425 | \$453,500 |
| Puerto Rico | n/a | \$452,558 | \$647,129 | \$627,557 | \$0 | \$405,670 |
| N. Mariana Isles | n/a | \$198,908 | \$155,635 | \$352,821 | \$280,000 | \$354,105 |
| Virgin Islands | n/a | \$200,481 | \$161,976 | \$431,420 | \$413,587 | \$445,248 |
| Totals | \$237,506,900 | \$413,276,722 | \$204,686,484 | \$243,291,578 | \$205,249,424 | \$146,920,676 |
| % of Prog. Funding | 24.2% | 34.7% | 24.5% | 26.33% | 22.28% | 16.07% |
| Number of Grantees receiving funds | 53 | 58 | 59 | 59 | 57 | 58 |

Note: n/a indicates that the entity was not a Grantee at the time.

Note: Figures in red in the 2017 column represent amended figures.

* Inter-Tribal Council of Arizona



| DOE 2014 | DOE 2015 | DOE 2016 | DOE 2017 | DOE 2018 | % Change 2017 to 2018 | DOE 2018 Production | Production Type |
|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|------------------------|---------------------------------|
| \$4,345,193 | \$4,011,950 | \$4,159,411 | \$2,414,515 | \$2,769,966 | 14.7% | 264 | Unduplicated = DOE Funds only |
| \$1,321,000 | \$1,563,587 | \$1,775,295 | \$1,630,495 | \$1,909,237 | 17.1% | 168 | Blended w/ LIHEAP and Other |
| \$875,839 | \$1,004,822 | \$1,109,782 | \$1,408,970 | \$1,638,787 | 16.3% | 724 | Blended w/ LIHEAP & Other Funds |
| \$1,613,442 | \$2,362,126 | \$2,025,363 | \$1,980,223 | \$2,188,755 | 10.5% | 231 | Blended w/ LIHEAP Funds |
| \$6,431,506 | \$5,878,725 | \$6,695,877 | \$6,215,232 | \$6,881,295 | 10.7% | 126 | Blended w/ LIHEAP Funds |
| \$5,743,725 | \$4,590,704 | \$3,998,283 | \$5,704,803 | \$5,446,740 | -4.5% | 526 | Unduplicated = DOE Funds only |
| \$2,463,560 | \$3,058,027 | \$4,122,381 | \$2,152,082 | \$2,873,837 | 33.5% | 176 | Unduplicated = DOE Funds only |
| \$524,921 | \$517,552 | \$572,294 | \$604,501 | \$664,407 | 9.9% | 62 | Supplemented with LIHEAP |
| \$512,510 | \$510,866 | \$863,802 | \$862,174 | \$630,856 | -26.8% | 495 | Blended w/ LIHEAP Funds |
| \$1,475,478 | \$1,698,578 | \$2,127,156 | \$1,999,517 | \$1,829,579 | -8.5 | 104 | Unduplicated = DOE Funds only |
| \$2,273,566 | \$2,533,810 | \$2,829,878 | \$3,001,301 | \$3,320,146 | 10.6% | 517 | Blended w/ LIHEAP Funds |
| \$171,836 | \$283,438 | \$313,046 | \$215,750 | \$248,258 | 15.1% | 22 | Blended w/ LIHEAP Funds |
| \$1,549,408 | \$1,673,179 | \$1,862,705 | \$1,974,487 | \$2,187,312 | 10.8% | 235 | Supplemented w/ LIHEAP & Other |
| \$8,444,870 | \$13,533,094 | \$10,929,610 | \$12,263,621 | \$9,520,193 | -22.4% | 2141 | Blended w/ LIHEAP & Other Funds |
| \$5,801,549 | \$5,183,585 | \$6,212,427 | \$6,572,830 | \$7,956,352 | 21% | 782 | Supplemented w/ LIHEAP & Other |
| \$3,909,045 | \$4,105,176 | \$4,591,815 | \$4,871,889 | \$5,392,824 | 10.7% | 621 | Supplemented w/ LIHEAP & Other |
| \$1,987,909 | \$2,079,047 | \$2,394,371 | \$2,503,192 | \$2,768,223 | 10.6% | 257 | Blended w/ LIHEAP & Other Funds |
| \$3,538,337 | \$3,432,719 | \$4,260,696 | \$4,520,352 | \$5,003,308 | 10.7 | 800 | Blended w/ LIHEAP Funds |
| \$1,332,091 | \$1,214,148 | \$1,838,038 | \$1,425,235 | \$1,692,052 | 18.7% | 154 | Blended w/ LIHEAP Funds |
| \$2,634,967 | \$3,528,654 | \$3,666,983 | \$2,084,651 | \$3,391,590 | 62.7% | 341 | Supplemented w/ LIHEAP Funds |
| \$6,751,757 | \$4,737,333 | \$380,452 | \$4,737,333 | \$5,637,121 | 19% | 220 | Blended w/ LIHEAP & Other Funds |
| \$5,127,467 | \$5,426,786 | \$6,431,878 | \$6,429,341 | \$7,223,142 | 12.3% | 1023 | Supplemented w/ Other Funds |
| \$13,551,829 | \$13,862,926 | \$14,397,981 | \$12,056,104 | \$19,884,631 | 64.9% | 1387 | Blended w/ LIHEAP & Other Funds |
| \$10,009,811 | \$8,663,266 | \$9,517,385 | \$9,719,552 | \$10,764,207 | 10.7% | 1044 | Blended w/ LIHEAP & Other Funds |
| \$1,532,058 | \$1,348,340 | \$1,885,405 | \$1,588,790 | \$1,780,035 | 12% | 148 | Unduplicated = DOE Funds only |
| \$4,693,744 | \$4,977,015 | \$5,860,606 | \$5,904,997 | \$6,809,370 | 15.3% | 1325 | Blended w/ LIHEAP & Other Funds |
| \$1,978,401 | \$2,101,326 | \$2,346,361 | \$2,346,361 | \$2,789,650 | 18.9% | 249 | Blended w/ LIHEAP & Other Funds |
| \$1,955,435 | \$1,827,086 | \$2,614,380 | \$2,484,118 | \$2,747,089 | 10.6% | 240 | Unduplicated = DOE Funds only |
| \$654,604 | \$797,304 | \$871,308 | \$921,955 | \$904,131 | -1.9% | 78 | Unduplicated = DOE Funds only |
| \$1,256,712 | \$1,391,999 | \$1,436,955 | \$1,344,034 | \$1,682,864 | 25.2% | 220 | Blended w/ LIHEAP & Other Funds |
| \$3,989,596 | \$4,531,660 | \$5,161,163 | \$5,100,955 | \$5,646,638 | 10.7% | 453 | Blended with LIHEAP Funds |
| \$1,352,532 | \$1,475,444 | \$1,923,264 | \$2,140,379 | \$2,140,379 | 0% | 297 | Blended w / LIHEAP and Other |
| \$15,771,972 | \$16,761,187 | \$18,794,102 | \$19,949,970 | \$22,099,866 | 10.8% | 5135 | Blended w/ LIHEAP Funds |
| \$4,461,614 | \$2,895,263 | \$3,916,121 | \$4,155,377 | \$4,673,903 | 12.5% | 398 | Unduplicated = DOE Funds only |
| \$3,775,862 | \$2,587,315 | \$2,328,127 | \$2,468,609 | \$2,729,905 | 10.6% | 317 | Blended w / Other Funds |
| \$10,749,501 | \$11,525,532 | \$12,980,506 | \$13,448,355 | \$14,895,852 | 10.8% | 2,137 | Blended w/ LIHEAP & Other Funds |
| \$2,200,640 | \$2,166,950 | \$2,426,960 | \$2,573,537 | \$2,947,333 | 14.5% | 272 | Blended w/ LIHEAP Funds |
| \$2,601,638 | \$2,493,943 | \$2,696,844 | \$2,860,063 | \$3,163,650 | 10.6% | 310 | Blended w/ LIHEAP & Other Funds |
| \$11,824,096 | \$12,320,702 | \$13,754,306 | \$14,599,392 | \$16,171,240 | 10.8% | 1783 | Blended w/ LIHEAP and Other |
| \$1,000,930 | \$986,095 | \$1,094,465 | \$1,158,873 | \$0 | -100% | 0 | Unduplicated = DOE Funds only |
| \$1,206,018 | \$1,495,042 | \$1,666,574 | \$1,460,447 | \$1,684,963 | 15.4% | 362 | Blended w/LIHEAP Funds |
| \$1,506,381 | \$1,591,553 | \$1,776,878 | \$1,883,366 | \$2,081,435 | 10.5% | 190 | Unduplicated = DOE Funds only |
| \$3,903,512 | \$3,619,816 | \$4,074,456 | \$4,282,355 | \$5,113,957 | 19.4% | 352 | Blended w/LIHEAP Funds |
| \$4,284,475 | \$4,657,454 | \$5,165,132 | \$5,165,132 | \$6,067,254 | 17.5% | 583 | Unduplicated = DOE Funds only |
| \$1,630,013 | \$1,763,864 | \$1,970,108 | \$2,088,513 | \$2,308,745 | 10.5% | 406 | Blended w/ LIHEAP Funds |
| \$1,142,072 | \$1,066,668 | \$1,185,880 | \$1,300,807 | \$1,311,544 | 0.8% | 127 | Unduplicated = DOE Funds only |
| \$5,078,330 | \$3,363,309 | \$3,761,099 | \$3,989,946 | \$4,415,600 | 10.7% | 897 | Blended w/ LIHEAP Funds |
| \$3,561,399 | \$3,561,399 | \$4,325,258 | \$4,974,046 | \$5,079,256 | 2.1% | 642 | Blended w/ LIHEAP & Other Funds |
| \$2,516,949 | \$2,668,468 | \$2,668,468 | \$2,977,505 | \$3,158,033 | 6.1% | 1339 | Blended w/ LIHEAP & Other Funds |
| \$6,715,834 | \$7,283,668 | \$8,147,306 | \$8,646,632 | \$9,575,373 | 10.7% | 6112 | Blended w/ LIHEAP & Other Funds |
| \$844,870 | \$894,620 | \$996,423 | \$1,055,049 | \$1,164,090 | 10.3% | 118 | Unduplicated = DOE Funds only |
| \$150,736 | \$78,448 | \$87,250 | n/a | \$0 | | | Unduplicated = DOE Funds only |
| \$447,855 | \$268,138 | \$300,659 | n/a | \$0 | | | Unduplicated = DOE Funds only |
| \$89,077 | \$83,546 | \$93,053 | \$98,528 | | -100% | | Unduplicated = DOE Funds only |
| \$317,172 | \$162,599 | \$175,791 | \$175,791 | \$183,546 | 4.4% | 73 | Unduplicated = DOE Funds only |
| \$584,602 | \$349,207 | \$370,948 | \$189,022 | \$282,641 | 49.6% | 11 | Unduplicated = DOE Funds only |
| \$1,014,413 | \$1,601,094 | \$1,282,095 | \$843,340 | \$1,297,065 | 53.8% | 62 | Unduplicated = DOE Funds only |
| \$39,858 | \$231,169 | \$252,174 | \$184,581 | \$199,783 | 8.2% | 18 | Unduplicated = DOE Funds only |
| \$599,179 | \$170,688 | \$244,376 | \$193,080 | \$208,538 | 8% | | Unduplicated = DOE Funds only |
| \$197,823,696 | \$200,552,009 | \$215,711,710 | \$219,902,055 | \$247,136,545 | 12.4% | 37,074 | |
| 22.80% | 23.29% | 24.48% | 24.37% | 25.5% | 9.7% | | |
| 59 | 59 | 59 | 57 | 57 | -3.5% | | |



**Weatherization
Assistance
Program
Funding Report**

**Table 5:
LIHEAP
Funding Levels
2008–2018**

| Grantee | LIHEAP 2008 | LIHEAP 2009 | LIHEAP 2010 | LIHEAP 2011 | LIHEAP 2012 | LIHEAP 2013 |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Alabama | \$830,503 | \$3,191,575 | \$0 | \$0 | \$0 | \$1,000,000 |
| Alaska | \$500,000 | \$498,563 | \$400,000 | \$700,000 | \$300,000 | \$1,000,000 |
| Arizona | \$3,897,110 | \$1,439,732 | \$4,787,537 | \$5,540,059 | \$5,192,077 | \$3,735,021 |
| Arkansas | \$1,678,862 | \$4,422,500 | \$5,374,617 | \$5,230,142 | \$6,884,376 | \$3,956,351 |
| California | \$24,170,162 | \$49,152,684 | \$56,774,491 | \$57,000,177 | \$39,879,952 | \$38,558,815 |
| Colorado | \$4,206,264 | \$4,870,019 | \$4,767,062 | \$9,754,067 | \$4,185,515 | \$5,090,800 |
| Connecticut | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 |
| Delaware | \$500,000 | \$1,000,000 | \$500,000 | \$500,000 | \$684,192 | \$1,145,804 |
| Dist. Columbia | \$2,154,000 | \$1,500,000 | \$1,500,000 | \$1,563,106 | \$200,191 | \$1,603,511 |
| Florida | \$15,000,000 | \$7,801,755 | \$0 | \$9,000,000 | \$10,413,676 | \$10,116,000 |
| Georgia | \$2,544,548 | \$2,538,509 | \$2,411,584 | \$5,518,587 | \$8,334,224 | \$2,773,165 |
| Hawaii | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Idaho | \$2,008,734 | \$4,476,820 | \$4,476,820 | \$5,566,970 | \$5,539,610 | \$5,058,000 |
| Illinois | \$27,633,080 | \$28,873,191 | \$20,387,400 | \$20,669,883 | \$27,852,885 | \$22,407,435 |
| Indiana | \$5,496,372 | \$10,768,481 | \$7,511,030 | \$10,942,010 | \$16,583,474 | \$14,257,573 |
| Iowa | \$5,514,361 | \$10,170,381 | \$10,089,642 | \$10,579,178 | \$7,727,328 | \$7,452,661 |
| Kansas | \$2,497,970 | \$6,548,396 | \$2,575,462 | \$6,349,021 | \$4,817,750 | \$4,760,912 |
| Kentucky | \$7,407,351 | \$0 | \$0 | \$0 | \$6,258,035 | \$6,302,829 |
| Louisiana | \$2,315,035 | \$8,150,478 | \$663,000 | \$4,253,136 | \$6,513,284 | \$6,440,289 |
| Maine | \$4,671,203 | \$7,179,317 | \$5,210,509 | \$1,360,456 | \$1,900,527 | \$2,091,682 |
| Maryland | \$750,000 | \$750,000 | \$1,500,000 | \$1,500,000 | \$1,000,000 | \$1,000,000 |
| Massachusetts | \$8,500,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$10,000,000 | \$8,500,000 |
| Michigan | \$3,500,000 | \$9,000,000 | \$15,000,000 | \$15,000,000 | \$0 | \$8,652,343 |
| Minnesota | \$7,948,075 | \$9,928,685 | \$13,227,724 | \$7,515,690 | \$8,833,302 | \$10,785,390 |
| Mississippi | \$0 | \$5,000,000 | \$6,236,463 | \$5,864,754 | \$4,738,582 | \$4,388,600 |
| Missouri | \$1,200,000 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Montana | \$3,434,701 | \$6,248,342 | \$3,932,455 | \$6,475,594 | \$4,822,875 | \$4,647,676 |
| Nebraska | \$2,709,263 | \$5,288,346 | \$4,898,101 | \$4,694,013 | \$4,229,174 | \$3,281,397 |
| Nevada | \$689,541 | \$594,049 | \$382,411 | \$0 | \$508,822 | \$555,184 |
| New Hampshire | \$750,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| New Jersey | \$6,279,345 | \$17,919,840 | \$19,100,000 | \$26,000,000 | \$17,909,187 | \$17,013,728 |
| New Mexico | \$1,402,056 | \$3,437,826 | \$3,043,124 | \$1,800,000 | \$1,800,000 | \$1,368,000 |
| New York | \$47,700,000 | \$62,000,000 | \$54,827,531 | \$58,640,744 | \$55,231,423 | \$37,398,314 |
| North Carolina | \$8,180,710 | \$8,265,178 | \$9,185,907 | \$8,133,338 | \$21,729,580 | \$23,747,252 |
| North Dakota | \$1,000,000 | \$0 | \$1,600,000 | \$4,158,609 | \$3,083,238 | \$4,748,410 |
| Ohio | \$26,974,686 | \$28,459,038 | \$19,017,648 | \$233,285 | \$24,000,000 | \$21,719,122 |
| Oklahoma | \$944,998 | \$2,200,000 | \$1,000,000 | \$928,898 | \$3,450,000 | \$1,500,000 |
| Oregon | \$4,318,254 | \$6,850,799 | \$6,750,300 | \$6,642,914 | \$4,896,790 | \$4,796,990 |
| Pennsylvania | \$34,595,700 | \$15,700,000 | \$16,663,687 | \$24,000,000 | \$27,696,263 | \$30,460,708 |
| Rhode Island | \$2,366,503 | \$2,900,000 | \$2,900,000 | \$4,500,000 | \$3,476,315 | \$3,450,000 |
| South Carolina | \$2,038,485 | \$7,155,300 | \$10,059,467 | \$10,995,644 | \$11,029,588 | \$5,750,318 |
| South Dakota | \$2,037,522 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
| Tennessee | \$8,183,623 | \$6,560,753 | \$0 | \$0 | \$0 | \$0 |
| Texas | \$7,430,750 | \$23,937,865 | \$28,989,726 | \$29,189,726 | \$27,351,458 | \$25,799,311 |
| Utah | \$7,032,600 | \$2,200,000 | \$2,200,000 | \$1,673,587 | \$4,160,675 | \$4,160,675 |
| Vermont | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 |
| Virginia | \$6,554,754 | \$19,150,262 | \$16,489,123 | \$16,082,238 | \$12,065,449 | \$11,215,781 |
| Washington | \$5,033,942 | \$16,136,535 | \$16,272,816 | \$15,558,157 | \$10,706,575 | \$10,301,827 |
| West Virginia | \$4,516,308 | \$6,752,814 | \$5,832,590 | \$4,078,593 | \$4,454,927 | \$3,938,506 |
| Wisconsin | \$13,280,752 | \$21,653,728 | \$20,007,573 | \$28,158,500 | \$20,820,191 | \$18,236,058 |
| Wyoming | \$400,000 | \$850,000 | \$2,090,000 | \$3,249,093 | \$2,375,445 | \$2,209,849 |
| ITCA* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Navajo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N. Arapaho | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amer. Samoa | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Guam | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Puerto Rico | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| N. Mariana Isles | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Virgin Islands | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$332,778,124 | \$456,021,761 | \$422,535,800 | \$452,100,169 | \$445,136,955 | \$408,876,287 |
| % of Prog. Funding | 34.0% | 43.3% | 50.7% | 48.93% | 48.33% | 44.71% |
| Number of Grantees receiving funds | 47 | 45 | 44 | 42 | 44 | 46 |

Note: n/a indicates that the entity was not a Grantee at the time

Note: Figures in red in the 2017 column represent amended figures.

* Inter-Tribal Council of Arizona



| LIHEAP 2014 | LIHEAP 2015 | LIHEAP 2016 | LIHEAP 2017 | LIHEAP 2018 | % Change 2017 to 2018 | LIHEAP 2018 Production | Production Type |
|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|------------------------|------------------------------|
| \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$3,000,000 | 200% | 359 | Unduplicated |
| \$0 | \$0 | \$300,000 | \$750,000 | \$905,000 | 20.7% | 86 | Blended w / Other Funds |
| \$3,277,151 | \$2,953,365 | \$2,936,124 | \$4,286,835 | \$3,821,080 | -10.9% | | Blended w / Other Funds |
| \$3,956,351 | \$2,070,686 | \$3,598,642 | \$4,165,770 | \$4,582,582 | 10% | 364 | Unduplicated |
| \$50,017,916 | \$51,070,006 | \$44,131,278 | \$42,240,100 | \$45,710,779 | 8.2% | 10,968 | Unduplicated |
| \$4,132,281 | \$6,611,666 | \$6,767,565 | \$4,904,833 | \$6,536,838 | 33.3% | 1044 | Unduplicated |
| \$0 | \$0 | \$0 | \$0 | \$0 | | 0 | n/a |
| \$694,995 | \$79,830 | \$111,731 | \$590,000 | \$1,138,334 | 92.9% | 168 | Blended w / Other Funds |
| \$1,504,613 | \$1,365,516 | \$1,360,217 | \$744,190 | \$2,575,590 | 246.1% | 7 | Blended w / Other Funds |
| \$10,063,069 | \$10,376,109 | \$10,281,361 | \$10,131,660 | \$12,039,500 | 18.8% | 553 | Unduplicated |
| \$2,426,561 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$3,361,314 | 34.5% | 57 | Unduplicated |
| \$0 | \$0 | \$0 | \$417,157 | \$501,095 | 20.1% | | Unduplicated |
| \$6,018,851 | \$6,160,553 | \$5,162,977 | \$5,347,537 | \$6,038,648 | 12.9% | 430 | Blended w / Other Funds |
| \$8,491,803 | \$11,284,595 | \$17,168,574 | \$19,940,955 | \$14,846,732 | -25.5% | 1851 | Blended w / Other Funds |
| \$11,059,599 | \$9,826,195 | \$10,310,621 | \$10,081,377 | \$6,927,293 | -31.3% | 432 | Unduplicated |
| \$7,960,215 | \$8,069,257 | \$8,003,057 | \$8,057,228 | \$8,231,096 | 2.2% | 536 | Supplemented w / Other Funds |
| \$4,649,942 | \$4,600,761 | \$4,781,333 | \$5,034,138 | \$5,425,779 | 7.8% | 737 | Blended w / Other Funds |
| \$5,372,642 | \$6,447,171 | \$7,918,221 | \$6,434,411 | \$11,977,782 | 86.2% | | Supplemented DOE units |
| \$5,835,849 | \$4,825,431 | \$4,831,654 | \$4,828,683 | \$5,116,915 | 6% | 473 | Unduplicated |
| \$3,383,916 | \$9,801,059 | \$9,693,879 | \$9,966,313 | \$8,880,995 | -10.9% | 324 | Unduplicated |
| \$1,500,000 | \$1,500,000 | \$1,361,080 | \$2,250,000 | \$2,500,000 | 11.1% | 305 | Blended w / Other Funds |
| \$8,500,000 | \$8,500,000 | \$9,500,000 | \$9,750,000 | \$0 | | 0 | Blended w / Other Funds |
| \$7,400,000 | \$6,677,535 | \$6,000,000 | \$6,000,000 | \$6,000,000 | 0% | 130 | Blended w / Other Funds |
| \$9,437,406 | \$6,148,800 | \$11,201,914 | \$13,739,797 | \$12,392,377 | -9.8% | 924 | Blended w / Other Funds |
| \$4,509,466 | \$4,003,302 | \$4,331,601 | \$4,331,601 | \$4,879,142 | 12.6% | 529 | Unduplicated |
| \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | 0% | | Supplemented DOE units |
| \$4,816,346 | \$4,101,223 | \$4,120,343 | \$4,120,343 | \$5,194,045 | 26.1% | 604 | Blended w / Other Funds |
| \$3,304,003 | \$2,668,606 | \$1,131,850 | \$2,600,000 | \$1,600,000 | -38.5% | 153 | Unduplicated |
| \$506,807 | \$443,553 | \$494,605 | \$451,889 | \$626,241 | 38.6% | | n/a |
| \$500,000 | \$800,000 | \$1,599,859 | \$3,117,981 | \$1,807,331 | -42% | | Supplemented DOE units |
| \$7,600,000 | \$13,003,213 | \$12,654,183 | \$12,014,214 | \$15,790,325 | 31.4% | 292 | Unduplicated |
| \$2,000,000 | \$2,100,000 | \$2,500,000 | \$2,351,250 | \$2,351,250 | 0% | 161 | Blended w / Other Funds |
| \$34,502,552 | \$41,023,326 | \$39,319,301 | \$39,592,381 | \$40,341,741 | 1.9% | | n/a |
| \$21,120,076 | \$18,214,615 | \$15,870,635 | \$17,765,969 | \$21,959,964 | 23.6% | | Unduplicated |
| \$7,483,833 | \$8,803,443 | \$12,670,186 | \$16,594,903 | \$13,720,056 | -17.3% | 344 | Blended w / Other Funds |
| \$25,147,062 | \$21,960,698 | \$21,960,698 | \$22,212,978 | \$30,810,178 | 38.7% | 1499 | Blended w / Other Funds |
| \$1,500,000 | \$1,500,000 | \$2,000,000 | \$2,500,000 | \$1,500,000 | -40% | 104 | Unduplicated |
| \$5,175,960 | \$5,336,128 | \$5,123,227 | \$4,533,515 | \$5,216,506 | 15.1% | 722 | Blended w / Other Funds |
| \$30,953,349 | \$30,522,765 | \$31,365,998 | \$32,222,438 | \$30,973,180 | -3.9% | 44 | Unduplicated |
| \$2,420,000 | \$3,750,000 | \$3,120,000 | \$3,356,070 | \$2,986,240 | -11% | 1365 | Blended w / Other Funds |
| \$5,823,722 | \$5,316,253 | \$5,075,314 | \$4,692,192 | \$3,529,696 | -24.8% | 6 | Unduplicated |
| \$0 | \$0 | \$0 | \$0 | \$0 | 0% | | n/a |
| \$0 | \$2,500,000 | \$5,588,169 | \$2,935,552 | \$6,481,700 | 120.8% | | Supplemented DOE units |
| \$25,270,969 | \$18,002,699 | \$17,706,720 | \$18,062,328 | \$21,189,003 | 17.3% | 2633 | Unduplicated |
| \$4,868,547 | \$4,016,000 | \$4,247,132 | \$3,888,150 | \$4,340,817 | 11.6% | 14 | Unduplicated |
| \$0 | \$0 | \$0 | \$2,800,000 | \$2,800,000 | 0% | 198 | n/a |
| \$12,281,600 | \$12,214,846 | \$12,541,134 | \$12,535,710 | \$13,763,165 | 9.8% | 565 | Unduplicated |
| \$10,325,690 | \$10,281,130 | \$11,139,283 | \$11,139,283 | \$11,751,393 | 5.5% | 925 | Blended w / Other Funds |
| \$3,791,188 | \$4,454,927 | \$4,454,924 | \$7,049,406 | \$6,790,464 | -3.7% | | Unduplicated |
| \$18,314,095 | \$18,223,461 | \$17,272,819 | \$16,569,768 | \$19,400,039 | 17.1% | | n/a |
| \$1,408,701 | \$1,048,851 | \$2,284,445 | \$1,849,138 | \$2,346,481 | 26.9% | 132 | Unduplicated |
| \$0 | \$0 | \$0 | n/a | | | | n/a |
| \$0 | \$0 | \$0 | n/a | | | | n/a |
| \$0 | \$0 | \$0 | \$0 | | | | n/a |
| \$0 | \$280,175 | \$278,661 | \$10,690 | \$20,000 | 87.1% | 10 | Unduplicated |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | n/a |
| \$0 | \$2,241,532 | \$0 | \$0 | \$1,430,000 | | | n/a |
| \$0 | \$0 | \$0 | \$0 | | | | n/a |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | n/a |
| \$397,307,126 | \$405,679,281 | \$414,771,315 | \$419,708,733 | \$453,108,685 | 8.0% | 30,150 | |
| 45.80% | 47.11% | 47.07% | 46.51% | 46.8% | 0.6% | | |
| 45 | 48 | 48 | 50 | 50 | 2.0% | | |



**Weatherization
Assistance
Program
Funding Report**

Table 6:
Grantee Reported
Other Funding
2008 –2018

| Grantee | OTHER 2008 | OTHER 2009 | OTHER 2010 | OTHER 2011 | OTHER 2012 | OTHER 2013 |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Alabama | \$225,000 | \$350,000 | \$350,000 | \$0 | \$0 | \$0 |
| Alaska | \$200,000,000 | \$0 | \$36,000,000 | \$30,000,000 | \$58,000,000 | \$58,150,000 |
| Arizona | \$4,200,000 | \$2,600,000 | \$2,600,000 | \$2,600,000 | \$3,500,000 | \$4,500,000 |
| Arkansas | \$1,629,724 | \$0 | \$0 | \$0 | \$0 | \$0 |
| California | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Colorado | \$2,391,000 | \$2,459,660 | \$2,559,660 | \$3,200,000 | \$5,422,194 | \$10,059,536 |
| Connecticut | \$6,510,000 | \$7,500,000 | \$750,000 | \$0 | \$0 | \$500,000 |
| Delaware | \$367,000 | \$1,778,800 | \$500,000 | \$1,125,000 | \$0 | \$1,300,000 |
| Dist. Columbia | \$6,745,600 | \$4,643,600 | \$4,543,959 | \$980,996 | \$0 | \$863,571 |
| Florida | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Georgia | \$2,500,000 | \$2,400,000 | \$2,257,690 | \$1,750,000 | \$1,750,000 | \$1,750,000 |
| Hawaii | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 |
| Idaho | \$2,328,948 | \$2,414,795 | \$1,805,050 | \$1,879,200 | \$1,949,000 | \$2,949,000 |
| Illinois | \$10,882,516 | \$7,500,000 | \$7,500,000 | \$13,700,000 | \$26,205,079 | \$33,941,505 |
| Indiana | \$2,400,000 | \$0 | \$0 | \$0 | \$0 | \$924,925 |
| Iowa | \$4,833,117 | \$4,973,835 | \$5,062,500 | \$8,561,826 | \$5,303,450 | \$5,301,910 |
| Kansas | \$0 | \$0 | \$0 | \$60,720 | \$28,610 | \$35,997 |
| Kentucky | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Louisiana | \$0 | \$0 | \$2,180,234 | \$0 | \$644,000 | \$325,835 |
| Maine | \$0 | \$0 | \$0 | \$0 | \$1,160,890 | \$1,113,215 |
| Maryland | \$1,900,000 | \$1,618,054 | \$3,681,946 | \$0 | \$15,000,000 | \$17,529,228 |
| Massachusetts | \$21,000,000 | \$29,000,000 | \$30,000,000 | \$38,000,000 | \$36,600,000 | \$39,050,000 |
| Michigan | \$10,425,000 | \$8,500,000 | \$10,000,000 | \$10,000,000 | \$0 | \$0 |
| Minnesota | \$2,835,336 | \$2,000,000 | \$2,920,002 | \$2,720,555 | \$12,053,859 | \$3,845,434 |
| Mississippi | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Missouri | \$2,181,186 | \$2,957,892 | \$2,952,972 | \$4,069,008 | \$4,341,016 | \$3,244,035 |
| Montana | \$3,359,682 | \$2,442,253 | \$2,242,181 | \$2,286,339 | \$2,729,600 | \$3,027,368 |
| Nebraska | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,701 |
| Nevada | \$3,648,815 | \$2,485,444 | \$3,082,541 | \$2,968,566 | \$3,583,013 | \$3,426,780 |
| New Hampshire | \$2,954,144 | \$0 | \$0 | \$0 | \$0 | \$5,814,283 |
| New Jersey | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| New Mexico | \$823,453 | \$1,850,033 | \$2,048,178 | \$2,208,653 | \$1,793,733 | \$503,330 |
| New York | \$10,000,000 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 |
| North Carolina | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Dakota | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,200 |
| Ohio | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$53,103,421 |
| Oklahoma | \$250,000 | \$400,000 | \$132,568 | \$250,000 | \$250,000 | \$7,500 |
| Oregon | \$6,890,500 | \$7,100,000 | \$8,361,313 | \$8,402,253 | \$10,158,860 | \$12,418,502 |
| Pennsylvania | \$0 | \$0 | \$1,500,000 | \$1,000,000 | \$0 | \$0 |
| Rhode Island | \$1,251,316 | \$2,759,601 | \$1,686,089 | \$5,601,129 | \$4,508,445 | \$5,483,718 |
| South Carolina | \$50,000 | \$100,000 | \$0 | \$0 | \$25,566 | \$0 |
| South Dakota | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tennessee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas | \$901,531 | \$1,082,873 | \$0 | \$0 | \$0 | \$0 |
| Utah | \$1,188,836 | \$1,004,643 | \$750,000 | \$1,065,876 | \$975,000 | \$975,000 |
| Vermont | \$7,943,609 | \$4,593,774 | \$4,602,033 | \$7,000,000 | \$7,000,000 | \$14,745,550 |
| Virginia | \$0 | \$0 | \$85,000 | \$85,000 | \$0 | \$0 |
| Washington | \$9,000,000 | \$9,000,000 | \$8,105,213 | \$5,126,250 | \$5,126,250 | \$18,103,065 |
| West Virginia | \$604,750 | \$437,500 | \$825,000 | \$1,600,000 | \$0 | \$1,849,995 |
| Wisconsin | \$46,310,037 | \$46,135,744 | \$55,962,252 | \$72,295,561 | \$61,101,193 | \$52,030,292 |
| Wyoming | \$1,768,277 | \$150,000 | \$1,082,706 | \$0 | \$1,482,000 | \$1,550,000 |
| ITCA* | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Navajo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N. Arapaho | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amer. Samoa | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Guam | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Puerto Rico | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| N. Mariana Isles | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Virgin Islands | n/a | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$400,299,377 | \$170,238,501 | \$206,629,086 | \$228,536,931 | \$270,691,758 | \$358,612,896 |
| % of Prog. Funding | 40.9% | 16.4% | 24.8% | 24.74% | 29.39% | 39.22% |
| Number of Grantees receiving funds | 35 | 30 | 32 | 27 | 26 | 34 |

Note: n/a indicates that the entity was not a Grantee at the time.

Note: Figures in red in the 2017 column represent amended figures.

* Inter-Tribal Council of Arizona



National Association for State Community Services Programs



Weatherization Assistance Program Funding Report

Table 7: Source of Other Grantee Funds 2018

| Grantee | Total 2018 | Sources of Funding and Amount Breakdown |
|----------------|----------------------|---|
| Alabama | \$90,870 | Utility; Alabama Business Charitable Trust |
| Alaska | \$5,641,894 | State; general funds |
| Arizona | \$427,000 | Utility; Southwest Gas Corp, Utility; Southwest Gas Corp, Utility; SRP - Direct to Subgrantee, Utility; UNS/TEP - Direct to Subgrantee |
| Arkansas | \$0 | |
| California | \$14,817,970 | State- Cap and Trade |
| Colorado | \$2,811,084 | \$1,921,411; utility- utility EE Rebate Programs, \$889,673; State- State Severance Tax for Extraction Industries |
| Connecticut | \$0 | |
| Delaware | \$2,369,000 | \$2,000,000; State-RGGI, \$369,000; Utility-Delmarva Power |
| D.C. | \$772,510 | \$172,510; state- District General Funds, \$600,000; Utility- Renewable Energy Development Funds |
| Florida | \$0 | |
| Georgia | \$0 | |
| Hawaii | \$0 | |
| Idaho | \$2,913,714 | \$700,000; utility- Avista, \$640,000; utility- BPA, \$1,272,973; utility- Idaho Power, \$300,000; utility- Rocky Mountain Power |
| Illinois | \$6,581,460 | State-Utility rate Payer Tax |
| Indiana | \$0 | |
| Iowa | \$6,501,013 | \$2,650,000; utility- MidAmerican, \$3,208,113; utility- Interstate Power, \$642,900; utility- Black Hills Energy |
| Kansas | \$503,584 | \$400,000; State- local funds, \$41,872; Utility- utility Funds 1, \$56,712; Misc- Donations, Landlord Contributions, Misc, Partnerships, \$5,000; Misc- Health Insurance Company Donation |
| Kentucky | \$0 | |
| Louisiana | \$0 | |
| Maine | \$0 | |
| Maryland | \$16,133,278 | \$14,833,200; Utility- EmPOWER Maryland, \$815,606; State- RGGI, SEIF, \$484,471.76; MISC- Customer Investment Fund |
| Massachusetts | \$43,084,588 | \$24,448,342; utility- National Grid, \$12,334,466; utility-Eversource, \$442,451; utility- Unitil, \$57,096; utility- Berkshire Gas, \$248,692; utility- Liberty Utilities, \$3,458,025; utility- Columbia Gas, \$18,242; utility-Peabody Muni. Light, \$2,673; utility- Danvers Electric, \$31,094; utility- Middleborough Gas and Light, \$14,645; utility- Braintree Electirc, \$1,526,434; Misc- Cape Light Compact, \$2,428; Misc- Lend-A-Hand |
| Michigan | \$0 | |
| Minnesota | \$4,051,342 | \$3,442,667.68; Utility- allocated directly to WAP subgrantees. This number only reflects what is reported as leveraged on DOE/LIHEAP funded jobs. Also does not include admin fees paid by utilities to subgrantees, \$450,000; State- Propane, \$150,000; State- Healthy Air (Asbestos Remediation Fund), \$8,674; Misc- County, Foundation, and Individual donor funds |
| Mississippi | \$0 | |
| Missouri | \$2,249,838 | \$1,201,753; Utility- Ameren Electric, \$263,496; Utility- Ameren Gas, \$389,209; Utility- Laclede Gas, \$60,964; Utility- Liberty Gas, \$262,794; Utility- Empre Electric, \$71,622; Utility- Empire Gas |
| Montana | \$3,912,145 | \$3,561,152; Utility- NorthWestern Energy, Utility; Montana-Dakota Utilities - Direct Through Sub-Grantee \$346,667; Utility- Bonneville Power Association, \$4,326; Utility- Glacier Electric, Utility; Sun River Electric - Direct through sub-Grantee, Utility; Energy West Wx - Direct through Sub-Grantee Utility; Energy West H&S- Direct through Sub-Grantee |
| Nebraska | \$0 | |
| Nevada | \$0 | |
| New Hampshire | \$0 | |
| New Jersey | \$0 | |
| New Mexico | \$1,563,984 | \$1,298,734; Utility- NM Gas Co., \$220,250; Utility- PNM, \$35,000; Utility- CVEC, \$10,000; Misc. CCLI |
| New York | \$0 | |
| North Carolina | \$0 | |
| North Dakota | \$11,200 | Utility- Region 5 |
| Ohio | \$38,601,954 | \$1,000,000; Utility- Dayton Power & Light Co. Smart Energy Community Program, \$6,500,00; Utility- Dominion East Ohio Housewarming Program, \$2,805,754; Utility- Duke Energy Ohio -- Combined gas & electric programs, \$6,500,000; Utility-FirstEnergy Community Connections Program, \$2,100,000; Utility- Vectren VWP I & II; VWP II serves families at 200-300% FPL, \$16,200; Utility- Northeast Ohio Natural Gas, \$90,000; Utility- Pike County Natural Gas, \$90,000; Utility-Eastern Natural Gas |
| Oklahoma | \$0 | |
| Oregon | \$11,170,045 | \$9,538,906; Utility- Public Purpose Charge |
| Pennsylvania | \$8,687,012 | Utility |
| Rhode Island | \$10,948,477 | Utility- National Grid |
| South Carolina | \$0 | |
| South Dakota | \$0 | |
| Tennessee | \$0 | |
| Texas | \$0 | |
| Utah | \$750,000 | Utility; Dominion Energy |
| Vermont | \$6,248,881 | State; State Home Weatherization Assistance Program Funds (fuel tax) |
| Vriginia | \$4,200,000 | Utility; Dominion EnergyShare - direct to agencies - approx \$3 million/annually, Utility; Dominion Income and Age Qualifying - direct to agencies, Utility; Appalachian Power Company weatherization program - direct to agencies - \$1 million annually, Utility; Columbia Gas - direct to agencies - \$90K/annually, Utility; Washington Gas - direct to agencies - \$50K/annually, Utility; Old Dominion Electric Cooperative - direct to agencies - \$60K/annually |
| Washington | \$30,940,510 | \$21,000,000; Utility- Utility Contributions Only, \$2,440,510; State- Bonneville Power Administration Only, \$7,500,000; State- State Matchmaker funds Only |
| West Virginia | \$900,380 | \$600,380; Utility- Appalachian Power Co./Wheeling Power Co., \$100,000; Utility- FirstEnergy, \$200,000; Utility- Dominion Hope Gas |
| Wisconsin | \$40,931,345 | Utility; Public Benefits Utilities |
| Wyoming | \$0 | |
| TOTAL | \$267,815,308 | |



Weatherization Assistance Program Funding Report

Figure 2:
DOE WAP Funding
vs. Total WAP Funding
2008–2018

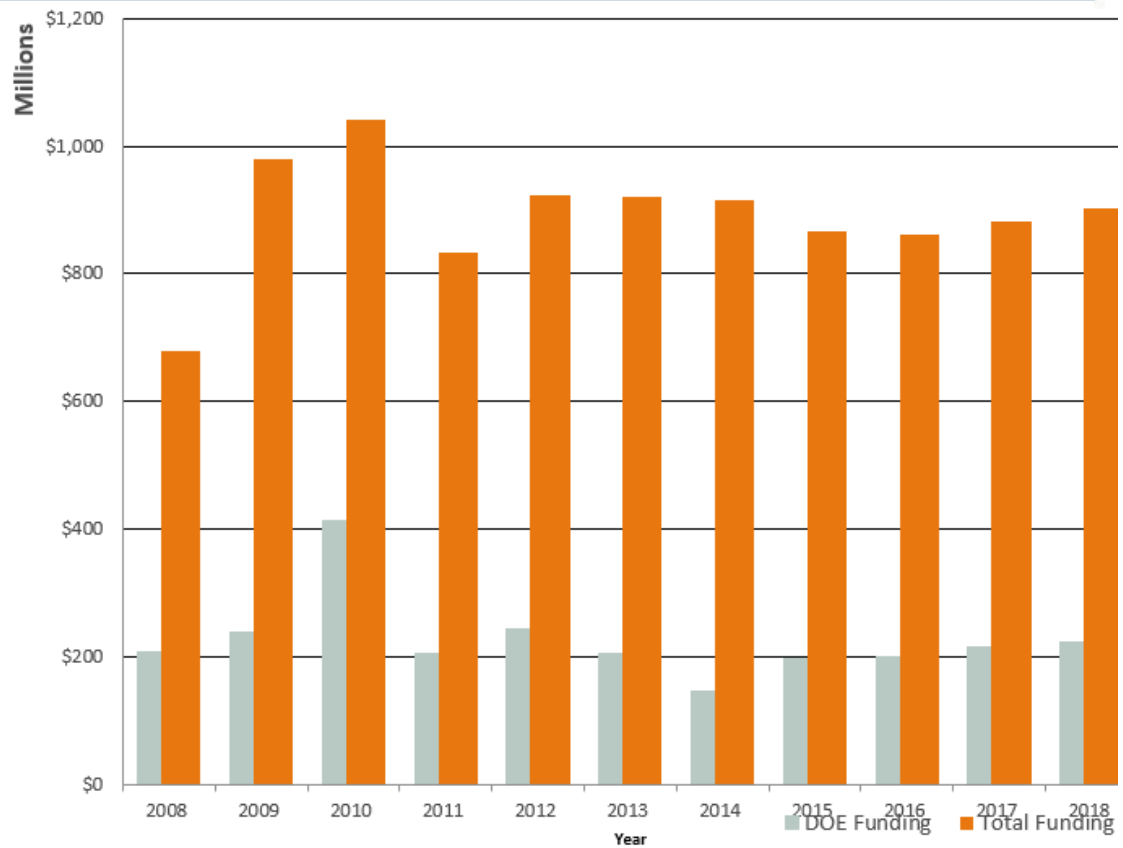
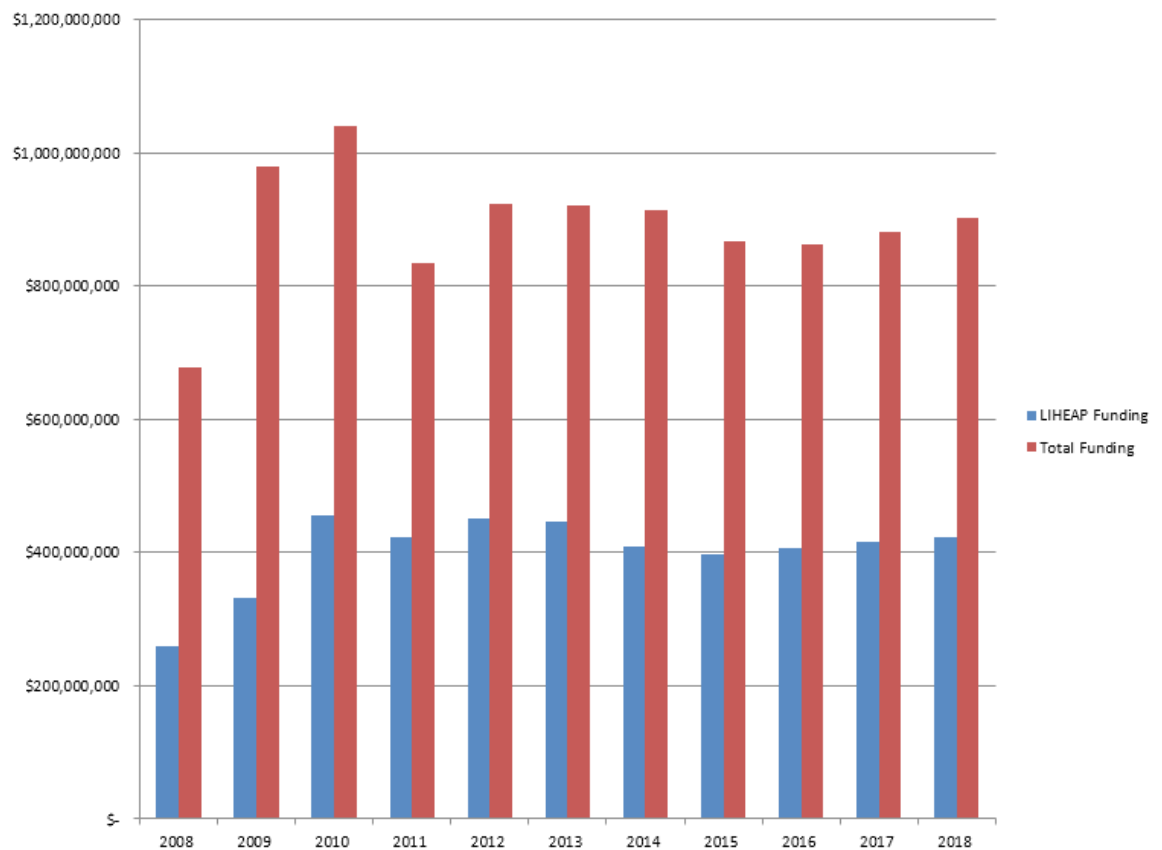


Figure 3:
LIHEAP WAP Funding
vs. Total WAP Funding
2008–2018





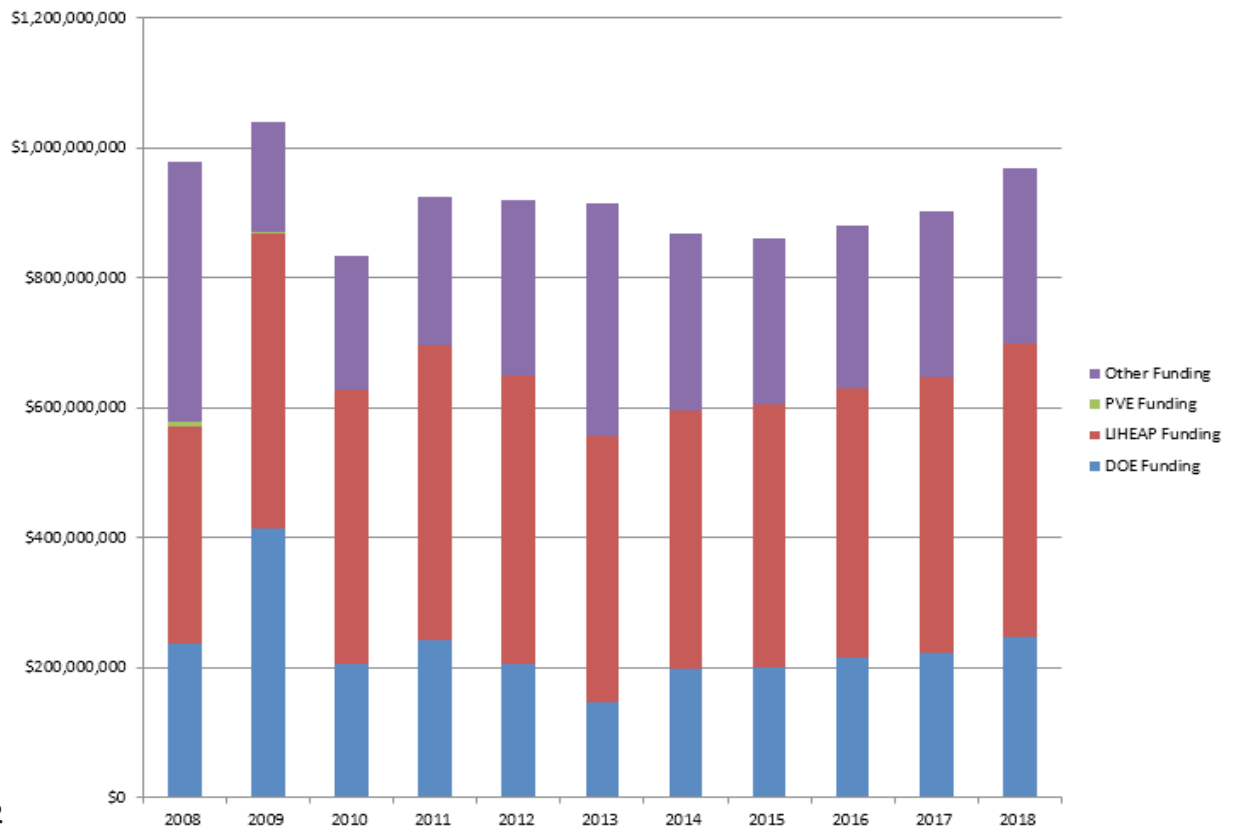
Weatherization
Assistance
Program
Funding Report

Figure 4:
Other Funding vs.
Total WAP Funding
2008–2018



Note: Figure 4 does not
include data from the WLPP.

Figure 5:
Total All
Funding Sources
2008–2018

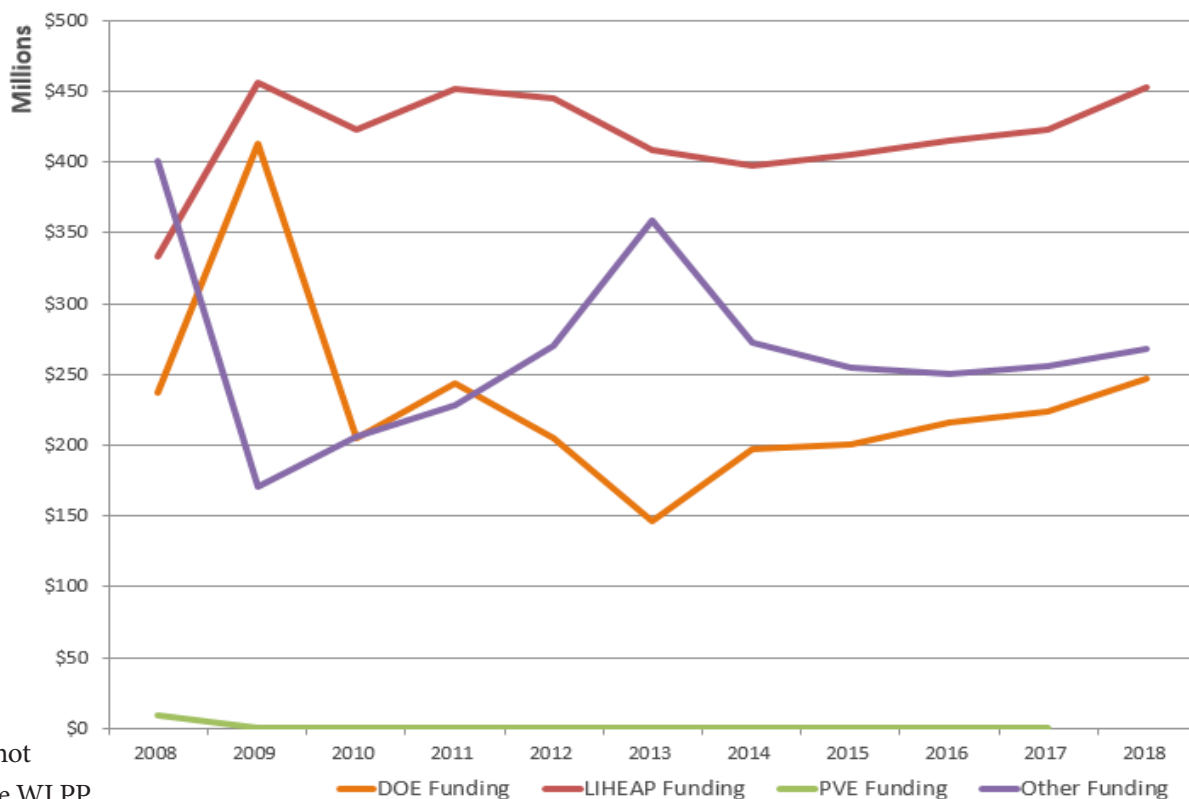


Note: Figure 5 does not
include data from the WLPP.



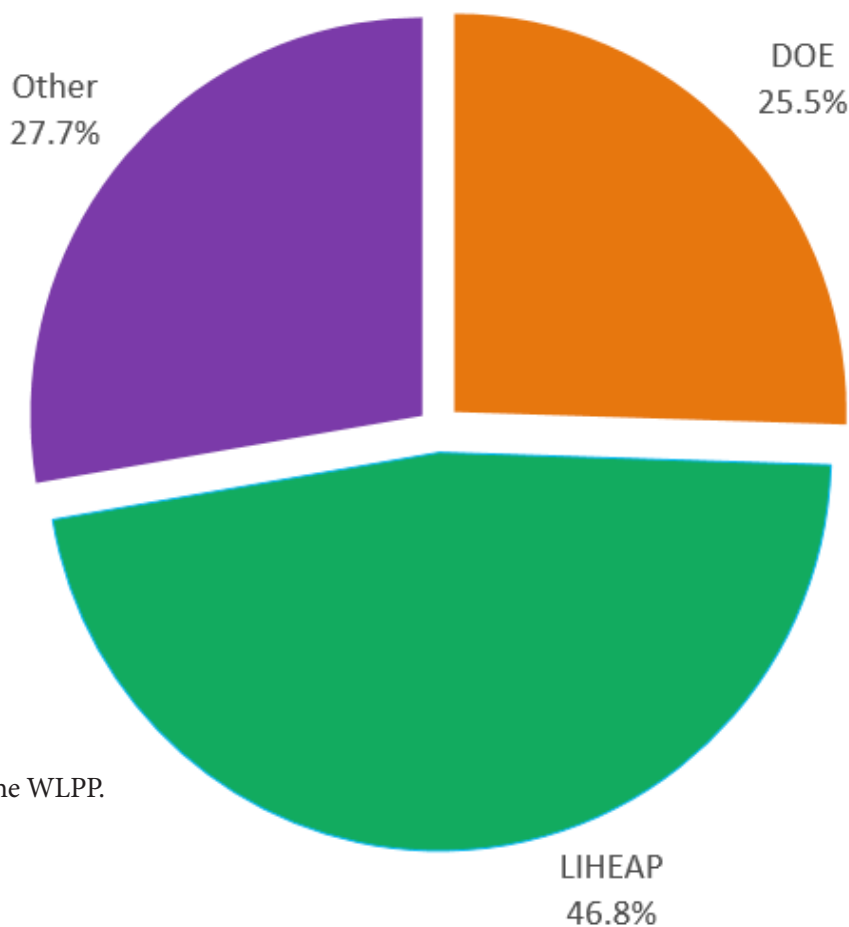
Weatherization Assistance Program Funding Report

Figure 6:
WAP Funding
Over Time
2008–2018



Note: Figure 6 does not include data from the WLPP.

Figure 7:
WAP Funding by
Source 2018



Note: Figure 7 does not include data from the WLPP.



Collaboration with Weatherization Leveraged Partnerships Project

For the PY 2018 Report, NASCSP has partnered with the Weatherization Leveraged Partnerships Project (WLPP), an initiative managed by the Community Action Partnership. The WLPP interviewed WAP subgrantees, utilities, Community Action Associations, and other sources to identify additional non-federal funding used by WAP subgrantees that has not historically been captured in this report prior to PY 2016 because these funds flow directly to local providers or other non-government entities.

“Other Funding” reported by states is displayed in Table 6. Those figures represent state, local, and private resources (including utility ratepayer programs) that WAP subgrantees combine with their federally- funded efficiency services and report to the state WAP office. The figure also includes non-federal funds allocated to the state WAP office and distributed to local WAP subgrantees. While these state reports capture most of the non-federal funds leveraged with WAP, they do not include all contracts or grants made directly between subgrantees and non-governmental partners.¹ Table 7 provides more detail on the sources of the funds reported by states.

Table 8 displays the additional funding identified by the WLPP. The combined studies show that weatherization delivery organizations collectively leveraged a total of \$407,727,768 in other, non-federal funds, to use with federal funding from WAP and HHS when upgrading eligible homes. This is \$139,912,690 more than the state reported total of \$267,815,078 in Table 6. Using this data, the WAP leverages \$1.52 in non-federal funds for every \$1 of DOE spent.

The table also shows there is wide variation among state WAP networks’ ability to attract such funding. While many states leverage several million dollars each year, there are some states in which there are no non-federal funds available.² In total, there were non-federal funds leveraged in 38 states.

For more information about this section of the funding report, contact Kathryn Maddux via email at: kmaddux@communityactionpartnership.com.

¹ See Oak Ridge National Laboratory report [ORNL TM-2013/188](https://www.ornl.gov/research-topics/energy-efficiency/energy-modeling) which characterizes the WAP organizations’ multiple funding flows (p.17)

² In some States, it is known that there is substantial local leveraged funding, however exact amounts cannot be determined. In these cases, very conservative estimates have been included based on prior year reports compiled by the Weatherization Leveraged Partnerships Project. Estimated figures are denoted with an asterisk (*).



| Grantee | State Reported Total from Table 6 | Funds Identified by WLPP | Total |
|--------------------|-----------------------------------|--------------------------|----------------------|
| Alabama | \$90,870 | | \$90,870 |
| Alaska | \$5,641,894 | | \$5,641,894 |
| Arizona | \$427,000 | \$5,046,869 | \$5,473,869 |
| Arkansas | \$0 | | \$0 |
| California* | \$14,817,970 | \$15,000,000 | \$29,817,970 |
| Colorado | \$2,811,084 | | \$2,811,084 |
| Connecticut | \$0 | | \$0 |
| Delaware | \$2,369,000 | | \$2,369,000 |
| Dist. Columbia | \$772,510 | | \$772,510 |
| Florida* | \$0 | \$120,000 | \$120,000 |
| Georgia | \$0 | | \$0 |
| Hawaii | \$0 | | \$0 |
| Idaho | \$2,913,714 | | \$2,913,714 |
| Illinois | \$6,581,460 | | \$6,581,460 |
| Indiana | \$0 | \$506,959 | \$506,959 |
| Iowa | \$6,501,013 | | \$6,501,013 |
| Kansas | \$503,584 | | \$503,584 |
| Kentucky | \$0 | | \$0 |
| Louisiana | \$0 | | \$0 |
| Maine | \$0 | | \$0 |
| Maryland | \$16,133,278 | | \$16,133,278 |
| Massachusetts | \$43,084,588 | \$86,956,312 | \$130,040,900 |
| Michigan | \$0 | \$7,950,000 | \$7,950,000 |
| Minnesota | \$4,051,342 | | \$4,051,342 |
| Mississippi | \$0 | | \$0 |
| Missouri* | \$2,249,838 | \$500,000 | \$2,749,838 |
| Montana | \$3,912,145 | | \$3,912,145 |
| Nebraska | \$0 | | \$0 |
| Nevada | \$0 | \$3,229,437 | \$3,229,437 |
| New Hampshire | \$0 | \$3,531,790 | \$3,531,790 |
| New Jersey | \$0 | | \$0 |
| New Mexico | \$1,563,984 | | \$1,563,984 |
| New York* | \$0 | \$4,500,000 | \$4,500,000 |
| North Carolina* | \$0 | \$4,550,000 | \$4,550,000 |
| North Dakota | \$11,200 | | \$11,200 |
| Ohio | \$38,601,954 | | \$38,601,954 |
| Oklahoma | \$0 | | \$0 |
| Oregon | \$11,170,045 | | \$11,170,045 |
| Pennsylvania | \$8,687,012 | | \$8,687,012 |
| Rhode Island | \$10,948,477 | | \$10,948,477 |
| South Carolina* | \$0 | \$10,000 | \$10,000 |
| South Dakota | \$0 | | \$0 |
| Tennessee | \$0 | \$2,923,886 | \$2,923,886 |
| Texas* | \$0 | \$2,090,000 | \$2,090,000 |
| Utah | \$750,000 | | \$750,000 |
| Vermont | \$6,248,881 | \$2,921,437 | \$9,170,318 |
| Virginia | \$4,200,000 | \$76,000 | \$4,276,000 |
| Washington | \$30,940,510 | | \$30,940,510 |
| West Virginia | \$900,380 | | \$900,380 |
| Wisconsin | \$40,931,345 | | \$40,931,345 |
| Wyoming | \$0 | | \$0 |
| | | | |
| Totals | \$267,815,078 | \$139,912,690 | \$407,727,768 |
| # of States | 28 | 10 additional | 38 |

Note: Estimated figures are denoted with an asterisk (*)

Our Mission: Building capacity in states to respond to poverty issues

The National Association for State Community Services Programs (NASCSP) represents the states in their work to improve the lives of low-income families and strengthen local economies. NASCSP members administer the federally-funded Community Services Block Grant (CSBG) and the Weatherization Assistance Program that serve millions of American families in communities across the country.



National Association for State Community Services Programs

111 K Street, NE, Suite 300

Washington, DC 20002

www.nascsp.org

202-370-3657