Session Outline

- I. Introduction & Overview of CAA/MCOP
- II. Survey the room who is the audience?
- III. Why did we do a Living Wage Plan Pathways to Excellence feedback report on employee retention & competitive wages
- IV. How to start Plan components
 - a. Living Wage Calculator determine what living wage is in your area http://livingwage.mit.edu/
 - b. Determine if there are Competitive Wage Studies done in your area https://mnaonline.org/2014-compensation-report/file
 - c. Map out where your CAA is Starting Wage Scale for Classifications / Salary Ranges / Collective Bargaining Agreements
 - d. Identify disparities
- V. Identify overall benefit packages determine WHAT IS MOST IMPORTANT TO EMPLOYEES
 - i. EXERCISE Take 2-3 minutes and talk with your neighbor what do you think are the biggest retention strategies that are important to YOUR staff? Write them down!
 - ii. Develop an Employee Survey and begin trending data over time likely this will be an indicator of the most important retention strategies
 - iii. For MCOP is was: #1=Money, #2=Career Path Opportunities,#3=Professional Development This may mean restructuring
 - iv. There are many new trends in retention strategies that are appealing to staff i.e. flexible scheduling, student loan debt repayment or tuition reimbursement programs, parental leave policies, etc. Explore all opportunities based on feedback
- VI. Develop a Goal Plan with measurable objectives
- VII. Look at HOW to get the funds to implement the Goal Plan
 - a. Diversify funding each department has a goal for raising unrestricted funds
 - b. Consolidate roles take on more work for more \$
- VIII. Continuously Update the Plan updates and revisions as goals are achieved and the landscape changes



Standards of Excellence – Category 5 – Human Resource Focus

Standard 5.1 – Policies, Procedures and Personnel Systems

A Board-adopted personnel policy/manual/handbook is in place, and is updated annually. It supports the agency's mission, vision, and goals. All personnel procedures including staff recruitment/selection and employee records are mission-aligned, up-to-date, and compliant with employment-related federal and state laws. Salary levels, including documentation on living wage benchmarks, are analyzed and documented as appropriate for the area, and a plan is in place to offer a living wage over time to all employees.

Standards of Excellence – Category 7 – Results

Standard 7.3 – Human Resource Results

The agency systematically collects, tracks, and reports staff feedback over time, including staff turnover, employee learning, development, well-being, and satisfaction. It regularly assesses and improves its internal administrative, operations, and work processes.

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