

**U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

(Grant Number: EE0007930, State: MO, Program Year: 2018)

.62 x 1,223 homes x 32.6 mmBtu/yr/home = 24,719 mmBtu/yr

Estimated PY 2017/2018 savings 31,852 mmBtu/yr

IV.4 DOE-Funded Leveraging Activities

Federal regulations allow weatherization funds to be used for leveraging activities. Under leveraging, subgrantees work at developing relationships with utility companies, businesses, and other entities that generate non-federal resources for the program. Examples of some of the leveraging partnerships are donations from some local/national hardware and lumber stores, local realtors, etc. All Weatherization subgrantees participate in leveraging and partnership activities, although not all of them charge expenditures to the leveraging category for these activities.

Subgrantees may budget up to, but no more than, five percent (5%) of their grant allocation for leveraging activities. A leveraging plan is required to be submitted with each subgrantee budget if leveraging funds are to be utilized. Leveraging activities include paying for agency staff or hiring consultant staff to explore and develop partnerships with utility companies, businesses, and other entities that generate non-federal resources for the resources for the program. Other allowable activities include: holding leveraging meetings; preparing technical materials/briefs or facilitating voluntary match funds from a non-federal source. The leverage resources should expand energy efficiency services and/or increase the number of DOE-eligible dwelling units weatherized. The work done with leveraged resources must be consistent with an approved energy audit and utilize cost-effective measures. Leveraging efforts will not always be successful, but subgrantees should aim to produce more than one dollar leveraged for each DOE dollar expended.

IV.5 Policy Advisory Council Members

☐ Check if an existing state council or commission serves in this category and add name below

12-Missouri Ozarks Community Action, Inc.	Type of organization: Local agency Contact Name: David Miller Phone: 5737653263 Email: dmiller@mocacaa.org
14-North East Community Action Corporation	Type of organization: Local agency Contact Name: Carla Potts, Deputy Director for Housing Development Prog Phone: 5733242231 Email: cpotts@necac.org
15-Northeast Missouri Community Action Agency	Type of organization: Local agency Contact Name: Jeanie Smallwood, Executive Director Phone: 6606659855 Email: jsmallwood@capnemo.org
17-Ozarks Area Community Action Corp	Type of organization: Local agency Contact Name: Mr. Todd Steinmann, Weatherization Director Phone: 4178657797 Email: tsteinmann@oac.ac
Boone Electric Cooperative	Type of organization: Utility Contact Name: Mr. Chris Rohlfing Phone: 5734494181 Email: crohlfing@booneelectric.com
Department of Social Services	Type of organization: Unit of State Government Contact Name: Jennifer Tidball, Department Deputy Director Phone: 5737514815 Email: jennifer.r.tidball@dss.mo.gov
Missouri Public Service Commission	Type of organization: Unit of State Government Contact Name: Kory Boustead Phone: 5735265009 Email: kory.boustead@psc.mo.gov
MU Health	Type of organization: Other Contact Name: Heather Lockard Phone: 5738844354 Email: lockardh@health.missouri.edu
	Type of organization: Utility