

U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET

(Grant Number: EE0007928, State: MN, Program Year: 2018)

Total:	\$8,309,771.00 839
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IV.2 WAP Production Schedule

Weatherization Plans	Units
Total Units (excluding reweatherized)	839
Rewatherized Units	0
Note: Planned units by quarter or category are no longer required, no information required for persons.	

Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	839
C	Total Units Rewatherized	00
D	Total Dwelling Units to be Weatherized and Rewatherized (B + C)	839
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$6,089,163.00
G	Total Dwelling Units to be Weatherized and Rewatherized (from line D)	839
H	Average Program Operations Costs per Unit (F divided by G)	\$7,257.64
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$7,257.64

IV.3 Energy Savings

Method used to calculate savings: <input checked="" type="checkbox"/> WAP algorithm <input type="checkbox"/> Other (describe below)			
	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	839	29.3	24583
Prior Year Estimate	843	29.3	24700
Prior Year Actual	284	29.3	8321
Method used to calculate savings description:			

IV.4 DOE-Funded Leveraging Activities

2018 MN WAP STATE LEVERAGING PLAN
<u>Minnesota Leveraging Activities for PY18</u>
The goal of MN Leveraging Activities for PY18 USDOE federal funding is to secure non-federal resources to support or expand the services provided to weatherization-eligible families. Planned leveraging activities listed below are strategies to be implemented in PY18.

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1. UTILITY ENERGY REBATE and leverage Survey

Commerce will survey Service Providers that are taking advantage of rebates and other leveraged funds in their service territory in order to categorize and inform Service Providers of potential resources that could be accessed:

- Survey will enquire about utility rebates, funding to support aging in place, property rehab funds, grants funds, and other services that a given Service Provider accesses currently.
- Best practices garnered from the survey will be disseminated with a final report made available to all Service Providers.
- Technical support will be provided to those Service Providers who are found to have opportunities to leverage additional funding sources.

2. Train Service Provider staff for combined assessments

Training will be provided for energy auditors and other Service Provider staff on opportunities to leverage the energy assessment for additional measures. Training will include:

- Solar site assessment;
- Healthy homes assessment; and
- Live Well at Home questionnaire.

Assessments will help determine if additional funding can be leverage from non USDOE sources for home improvements.

3. HEALTHY AIR (ASBESTOS INSULATION REMEDIATION) PROGRAM

This two year state funded pilot program is designed to remove vermiculite insulation from homes deferred for weatherization. Non-federal leveraged resources have already been secured in the amount of \$300,000 (from July 1, 2017 - June 30, 2019):

- Approximately 16 homes will be remediated by the end of PY17 in collaboration with seven Service Providers with an investment of approximately \$90,000.
- The remaining ~\$210,000 will be utilized in PY18 to remediate approximately 26 homes throughout Minnesota.

4. Conduct a multifamily special project

Commerce proposes to use USDOE carry forward funding (anticipated at approximately \$600,000) to complete several multifamily weatherization projects with a goal of leveraging USDOE funding to access non-federal funding to complete the project. Funding will be made available statewide to all Service Providers.

5. Strategic Plan for statewide leveraging

Commerce will hire a consultant to develop a strategic leveraging plan in conjunction with the existing Weatherization Policy Advisor Council (PAC). The consultant will build on the Connecting Low-Income Communities to Efficiency and Renewable Services (CLICERS) action plan developed during PY17 through two initiatives, one funded by the USDOE Solar Technologies office and another led by the USDOE Better Buildings office with the goal of exploring additional leveraging opportunities to address deferred homes and expand services to WAP eligible households.

IV.5 Policy Advisory Council Members

☐ Check if an existing state council or commission serves in this category and add name below

CenterPoint Energy	Type of organization: Utility Contact Name: Nick Mark Phone: 6123214613 Email: nick.mark@centerpointenergy.com
Energy Conservatory	Type of organization: Other Contact Name: Paul Morin Phone: 6128271117 Email: pmorin@energyconservatory.com
Fond Du Lac Reservation Business Committee	Type of organization: Indian Tribe Contact Name: Joan Markon Phone: 2188794593 Email: joanmarkon@fdlrez.com