



NATIONAL ASSOCIATION FOR STATE COMMUNITY SERVICES PROGRAMS

CSBG Managers Regional Meeting

January 21, 2020

AGENDA

- I. Introductions
- II. Changes in State Office Staff
- III. DATA Task Force Update
- IV. NASCSP 2020 Winter Conference
- V. 2020 CSBG Funding
- VI. ACSI
- VII. Disaster Relief Supplemental
- VIII. Workgroups
- IX. Legislative Update
- X. Annual Report Update
- XI. OMB Clearance
- XII. Quarterly Call Schedule



HELLO

THERE

Who do we have on the call?



Changes at the State Office

- Indiana
 - Welcome Emily Krauser, Director of Community Programs!
- New Mexico
 - Welcome Patrick Herrera, CSBG Management Analyst!
- Colorado
 - Alison Williams Helm has left the state office

CSBG DATA (Data, Analysis, and Technical Assistance) Task Force

DATA TF Co-Chairs

CAA Co-Chair



Lauren Suwansupa
Monterey County Community
Action Partnership

State Co-Chair



Kris Schoenow
Michigan Department of
Human Services

State Office Members:

- Matt Fitzgerald, VA, Region 3
- Laura White, TX, Region 6
- Kris Schoenow, MI, Region 5
- Beverly Buchanan, AR, Region 6
- Sukie Montes, CA, Region 9
- Megan Meadows, OH, Region 5

DATA Task Force Updates

- ❖ The DATA TF has completed two Module 3 FAQs and an RFP Toolkit.
 - ❖ The three resources have been sent to OCS for approval for posting.
- ❖ The Task Force has reviewed updates to the CSBG Annual Report Instruction Manuals and both 2 and 4 have been sent to OCS for approval.
 - ❖ There will be no updates to the Module 3 manual for FY19/20.



DATA Task Force Updates

❖ The DATA TF successfully held a conference session on measurement tools at the recent MLTC conference.



❖ The Analysis Committee completed a one-pager on Analysis Tools that is being sent to OCS this week.

❖ They are also looking at options of doing network webinars.



NASCSP 2020 Winter Training Conference

- Join us February 24-28th in Arlington, VA!
- February 24th-25th: CSBG Orientation
- February 25th: Legal Considerations for State Administrators
- February 26th-28th: Head Start Collaboration; Funding Formulas; HCCT; Planning and Action; Reviewing Data; and more!

2020 CSBG Funding

- Continuing Resolution funds from October 1-November 21 have been released
- Second CR funds from November 22-December 20 have been released to some states
- CSBG was appropriated \$740 million for FY 2020; a \$15 million increase over 2019
 - OCS working to determine if funds can be released all together, vs quarter by quarter



ACSI



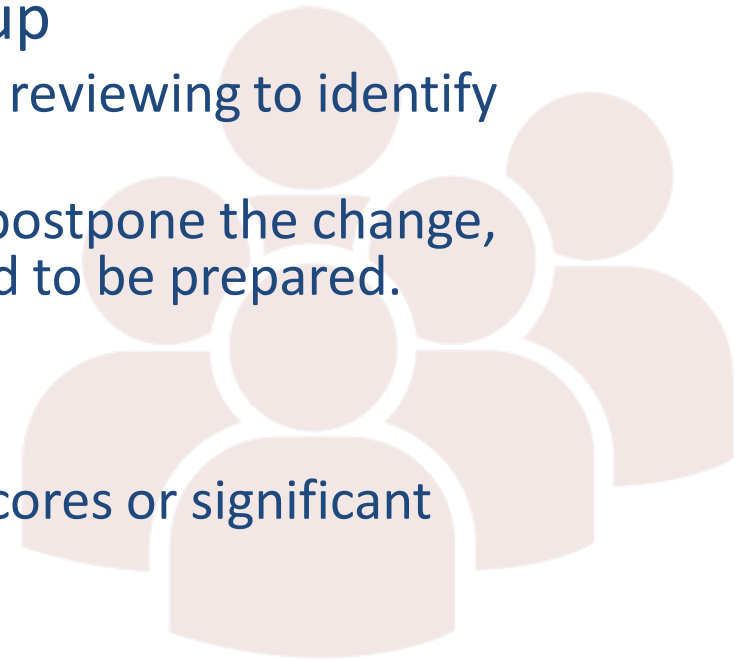
- The ACSI is available for State Administrators to take through January 24, 2020
 - Contact Roneika Carr if you have not received your ACSI Survey
- This is the opportunity to provide OCS feedback about their performance and customer service to the network

CSBG Disaster Relief Supplemental

- \$25 Million appropriation to CSBG to be administered in 17 states, 1 territory
 - Released in three phases
 - Phase One applications submitted in December
 - Phase Two applications due in March
 - NASCSP providing staff support for Disaster Relief Supplemental Administrators Work Group

Workgroups

- NASCSP Groups:
 - State Office ROMA Professional Peer Group
 - Reconvening in February
 - State Reporting Period Workgroup
 - Completed a survey and NASCSP is reviewing to identify tools and resources for the States.
 - There is a possibility that OCS will postpone the change, however NASCSP is moving forward to be prepared.
 - ACSI Best Practices Workgroup
 - Convened for states with highest scores or significant improvements to ID best practices



Legislative Update

Appropriations

- Congress released a spending package late December made up of "minibus" bills which finalize 2020 funding amounts
- House and Senate passed, President Trump signed into law on December 20th
- Increases for a lot of programs touching the CSBG Network



Legislative Update

Appropriations

- **CSBG**- \$740 million
 - Increase of \$15 million over FY 2019
- **WAP**- \$308.5 million
 - Increase of \$51.5 million over FY 2019
- **LIHEAP**- \$3.74 billion
 - Increase of \$50 million over FY 2019
- **Head Start**- \$10.6 billion
 - This is a increase of \$550 million over FY 2019



Save the Date!



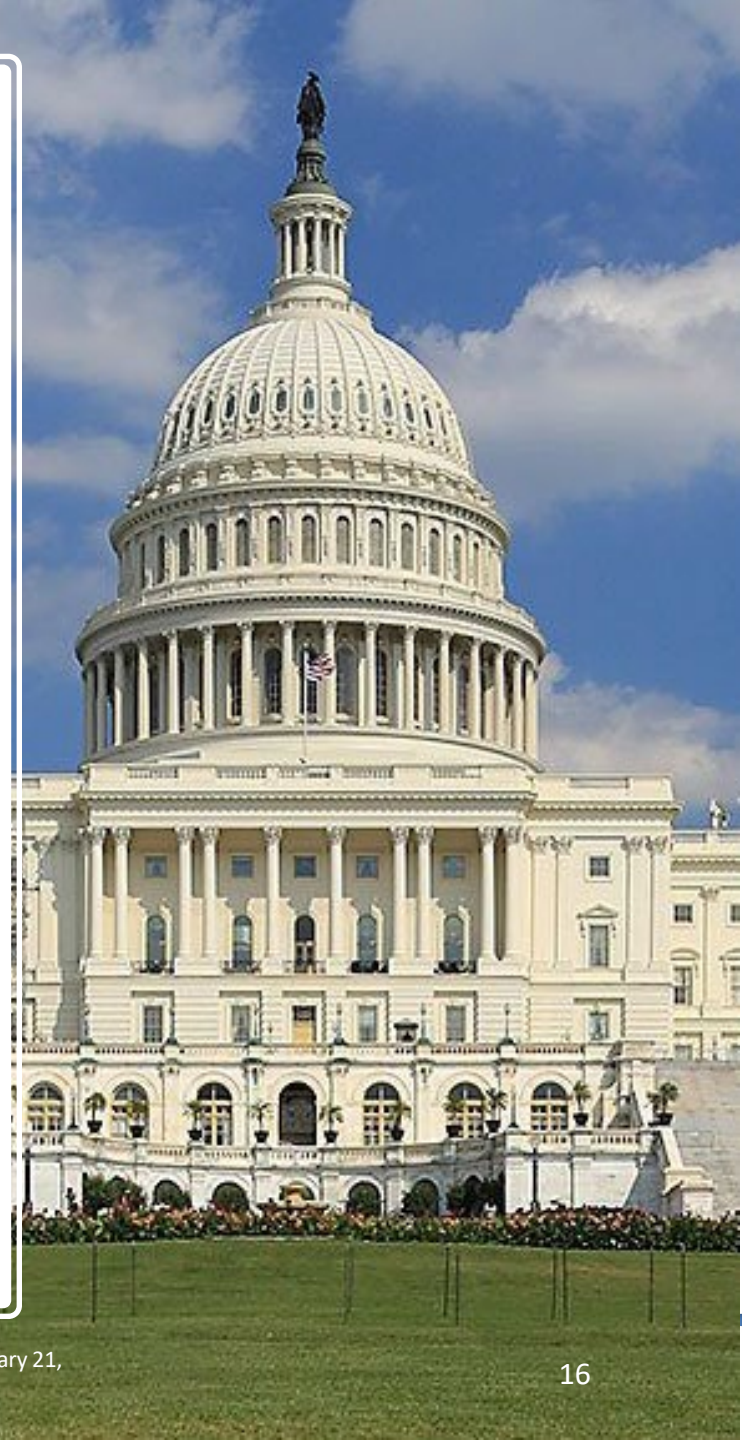
President's 2021 Budget Scheduled to be Released



Legislative Update

Reauthorization

- CSBG Reauthorization - gaining co-sponsors in the House (141 right now)
 - Have not been any hearings held on the bill
 - CSBG reauthorization has not yet been introduced in Senate
 - NASCSP working with Executive Board
 - NCAF presented to House Poverty & Opportunity Caucus
- WAP Reauthorization- House and Senate energy committees each passed a version of reauthorization
 - Vote before full House & Senate won't happen this year. Sometime next year.
 - 116th Congress lasts until Jan. 2021





ANNUAL REPORT UPDATE

CSBG Annual Report Update

- Where are we now:
 - NASCSP is supporting OCS in the data review.
 - NASCSP completed a QA review of Modules 2 and 4.
 - OCS is completing a final review and will be sending review packages to states directly from their Program Specialist
 - This means that the data is not final.



CSBG Annual Report Update

- Where are we now:
 - OCS is planning to give states about two weeks to review the questions, complete any needed follow-up with agencies, and respond to OCS.
 - We used SmartForms to complete the review. We did not comment on any issues that SmartForms have caught, but are asking states to use the SmartForms to review data for accuracy and make a confirmation of the accuracy.
 - States using a statewide database system will receive populated SmartForms for their agencies to review the data.



CSBG Annual Report Update

- Where are we going:
 - Working with OCS to test the FY19 reporting forms and XML against OLDC
 - You can expect to see:
 - » OMB Clearance technical edits
 - » Improved comment fields!
 - » Updates to field names in the XML
- SmartForms will not be released to states until the second OMB Clearance comment period has posted and final testing has been completed.





CSBG PERFORMANCE MANAGEMENT WEBSITE

CSBG Performance Management Website

- NASCSP is supporting OCS in the development of the CSBG Performance Management Website that will highlight state level CSBG data.
- States will be able to pull reports with graphs and charts and query the system for information found in state plans and Module 1.
- The website will be released only to states first prior to the general public.
- There will eventually be a public and private side.



OMB CLEARANCE

OMB Clearance Update

- OCS has submitted the second OMB clearance package to OMB. It will officially be posted tomorrow, starting the final 30-day comment period.
- OCS kept many of the changes to Module 1 that we saw in the first FRN, but did take the comments they received into consideration.

2020 CSBG Regional Call Schedule



- March 17, 2020
 - May 19, 2020
 - July 21, 2020
 - September 1, 2020
 - November 17, 2020
-
- Two calls on each date:
 - 11:00 AM Regions 1-3
 - 2:00 PM Regions 4 & 5 EST

Discussion

