Memorandum

DATE: February 26, 2019
WAP Memorandum 047

REPLY TO
ATTN OF: Erica Burrin, Weatherization Assistance Program Manager
Weatherization and Intergovernmental Program Office

SUBJECT: WAP PY18 Average Cost Per Unit Correction

TO: Weatherization Assistance Program (WAP) Network

The U.S. Department of Energy’s (DOE) Weatherization Assistance Program (WAP) intends to provide clarification on the Average Cost Per Unit (ACPU) for Program Year 2018 (PY18) and PY 2019 (PY19). WAP identified an error in the calculation of the ACPU for PY18 based on that year’s Consumer Price Index (CPI). DOE made the necessary adjustment to the ACPU for PY19, using the correct PY18 calculation and 2.3% increase for PY19. Below are calculations that outline where the mistake was made and how it has been rectified going forward.

<table>
<thead>
<tr>
<th>Program Year</th>
<th>CPI Adjustment</th>
<th>2017 ACPU</th>
<th>ACPU Per WPN</th>
<th>Allowable Renewables Per WPN</th>
<th>Correct ACPU</th>
<th>Correct Allowable Renewables</th>
</tr>
</thead>
<tbody>
<tr>
<td>PY18</td>
<td>2.2%</td>
<td>$7,212</td>
<td>$7,261</td>
<td>$3,623</td>
<td>$7,371*</td>
<td>$3,677*</td>
</tr>
<tr>
<td>PY19</td>
<td>2.3%</td>
<td>$7,371*</td>
<td>$7,541</td>
<td>$3,699</td>
<td>$7,541</td>
<td>$3,699</td>
</tr>
</tbody>
</table>

*Corrected

Grantees should be advised that the allowable ACPU for PY18 is $7,371.

If you have questions regarding the information in this Memorandum, please contact your DOE Project Officer.