

Weatherization Assistance Program

FUNDING REPORT

PY 2017



WEATHERIZATION
ASSISTANCE
PROGRAM

Contents

Summary	1
Background.....	1
Funding Sources	2
Funding Trends	3
Production Summary	4
Funding Future	4
Weatherization Leveraged Partnerships Project	5
All Non-Federal Funds Leveraged in the WAP	20

Tables and Figures

Table 1: Total All Funds 2007–2017	5
Table 2: Total 2007–2017	6
Table 3: Total by Funding Source 2017	8
Table 4: DOE Funding Levels 2007–2017	10
Table 5: LIHEAP Funding Levels 2007–2017	12
Table 6: Other Funding Levels 2007–2017	14
Table 7: Source of Other Funds	16
Table 8: All Non-Federal Funds 2017	21
Figure 1: DOE WAP Funding vs. Total WAP Funding 2007–2017	17
Figure 2: LIHEAP WAP Funding vs. Total WAP Funding 2007–2017	17
Figure 3: Other Funding vs. Total WAP Funding 2007–2017	18
Figure 4: Total All Funding Sources 2007–2017	18
Figure 5: WAP Funding Over Time 2007–2017	19
Figure 6: WAP Funding by Source 2017	19



Weatherization Assistance Program PY 2017 Funding Report

Summary

The National Association for State Community Services Programs' (NASCSP) 2017 funding report included all 50 states; the District of Columbia; five U.S. Territories (Guam, U.S. Virgin Islands, American Samoa, Commonwealth of Puerto Rico, Commonwealth of the Northern Mariana Islands (CNMI)); and one Native American Tribe (Northern Arapaho Tribe). The report finds that an estimated \$902,310,634 was available to Grantees of the U.S. Department of Energy's (DOE) Weatherization Assistance Program (WAP) for Program Year (PY) 2017 (April 1, 2017 to March 31, 2018 for some Grantees, July 1, 2017 to June 30, 2018 for most others, and October 1, 2017 to September 30, 2018 for others) in regular DOE, Low Income Home Energy Assistance Program (LIHEAP), and Other funds. This figure represents an increase of \$ 21,139,208 in overall funds (2%) from the 2016 funding level of \$881,171,426. A national network of Grantees, sub-grantees, and private contractors will use these annual grant funds to weatherize an estimated 118,034 low-income homes. This reflects a decrease of 5,016 units from the reported 2016 total (123,050).

For the second year in a row, the PY 2017 report contains additional data from the Weatherization Leveraged Partnerships Project, an initiative managed by the Community Action Partnership. This project aims to identify additional leveraged funds not captured by State WAP Office reporting. This initiative identified an additional \$138,396,138 of non-federal funds available to the network. For more information, see Page 20 and Table 8.

Background

The WAP was created in 1976 in order to lower the utility expenses of low-income families who lack the resources to invest in energy efficiency improvements for their homes. The mission of the WAP is "to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, and children, by improving the energy efficiency of their homes while ensuring their health and safety." All 50 states, the District of Columbia, one Native American tribe, and five U.S. Territories operate the WAP and use funds to improve the energy efficiency of low-income homes with the most advanced technologies and diagnostic testing protocols available in the energy efficiency retrofit industry. The energy savings resulting from the efforts of the WAP helps the United States reduce its dependence on foreign oil and decrease the cost of energy for families in need while improving the durability, comfort, and safety of their homes.

Annual DOE appropriations from Congress provide the core funding for the WAP, which is governed by various federal regulations designed to manage and account for the resources provided and to ensure proper expenditure of taxpayer dollars. The NASCSP WAP Funding Report provides a comprehensive aggregation of information on all funding sources contributing to the WAP. Each year, the report catalogues the funding and production levels for each Grantee of the WAP as well as the source of that funding. The WAP Funding Report also serves as the historical reference for all Program funding from various sources, maintaining data for more than 20 years and publishing the previous 10 years in each report.

Program Year 2017 was marked by an increase in total reported available funding over PY 2016. Funding has stabilized following the ramp-down after higher funding levels during the Recovery Act, which infused \$5 billion into the Program and allowed unprecedented expansion in infrastructure, workforce, and training. Recovery Act funds and production were included in the 2010 – 2012 Funding Reports.



Funding Sources

As in past program years, weatherization funds come from three major sources: the DOE's WAP, the U.S. Department of Health and Human Services' (HHS) LIHEAP, and Other funds. The term "Other" is used to categorize all sources of funding other than DOE and LIHEAP, most often from utility partnerships and State sources.

DOE

DOE Grantees estimate \$223,534,307 in DOE regular funds were available in PY 2017 to weatherize 42,975 homes. This figure represents an increase of 3.6 percent compared to the funds reported for 2016 (\$215,711,710). DOE funds were used to weatherize 14 fewer units than the 2016 reported total of 42,989 units. In 2017, DOE funding represented 24.8 percent of the total funds available for the WAP, roughly equal to the percentage in 2016 (24.5%).

LIHEAP

State LIHEAP offices may designate up to 15 percent of the LIHEAP block grant to fund WAP related activities, or up to 25 percent with an approved waiver. This can include emergency energy efficiency related repairs as well as traditional weatherization, among other items. In 2017, WAP Grantees estimate \$423,138,770 in LIHEAP funds are available for these energy efficiency activities. This is an increase of 2.0 percent or \$8,367,455 from the funds reported for 2016 (\$414,771,315).

Funds provided through LIHEAP comprise 46.9% percent of the total funds available in 2017, roughly equal to the percentage in 2016 (47.1%). 50 grantees transferred LIHEAP funds into the WAP in 2017, the two more grantees than did so in 2016. Hawaii reported a LIHEAP transfer for the first time ever. Of those Grantees transferring LIHEAP funds into the WAP in 2017, 22 increased and 19 decreased LIHEAP transfers. Nine Grantees transferred the same amount as last year. A total of seven Grantees did not transfer LIHEAP funds in 2017, including Connecticut, South Dakota, Northern Arapaho, Puerto Rico, Guam, Northern Mariana Islands, and the Virgin Islands. LIHEAP transfers ranged from a low of \$10,690 in American Samoa to a high of \$42,240,100 in California.

Other

WAP operators used \$255,637,557 in other funds to expand WAP services in 2017, according to state grantee reporting. This represents an increase of 2.0% percent, or \$ 4,949,156, compared to last year's reported funding level of \$250,688,400. The Funding Report reflects Other funds that are administered by the Grantees or are reported to the Grantees. Other funds awarded directly to sub-grantee agencies may not be reflected in this report (See Page 20 and Table 8 for information about additional non-federal funds identified by the Weatherization Leveraged Partnerships Project).

Other funds can be broken into two major categories: Utility funds and State Funds. Utility Funds are any funds that utilities collect from ratepayers and either transfer to a public benefit fund, to a WAP state agency, or to programs run directly by contracting with WAP local agencies. Utility funds make up the majority of Other funding. State funds refer to funds that come from state-collected revenues such as fees or tax revenues. For example, funds from energy production royalties paid to the state or from document stamp fees or similar revenues are considered State funds. Additionally, State funding includes funding from state general revenues or appropriated to WAP in the state budget. 10 states reported State Funds in 2017.

A total of 29 Grantees reported utilizing Other funds in 2017, up from 28 in 2016. Virginia did not report Other funds last year, but did report other funds in 2017. Delaware, Illinois, and Minnesota each reported greater than 50 percent increases in Other funds compared to 2016. The Other funds category represents 28.3% percent of the total funds available for the WAP in 2017, roughly equal to last year's representation (28.4%). When looking at the data from the Weatherization Leveraged Partnerships Project, an additional 12 states reported Other funds leveraged from utilities and



other non-federal sources. When taking into account these funds (\$138,396,138), the WAP network had access to \$394,033,695 of Other funds in 2017. For more information, see Page 20 and Table 8.

Funding Trends

The FY 2017 appropriations level of \$228 million to the DOE WAP enacted by Congress demonstrates the ongoing support of the program by its funders and a continued upward trend in DOE WAP funding. This represents a \$13 million increase over the FY 2016 appropriation of \$215 million. Below are some of the other funding trends reflected in the FY 2017 Report:

- During the past 10 years, available DOE funding has fluctuated from a high of \$413,276,722 in 2009 at the beginning of the Recovery Act period to a low of \$146,920,676 in 2013. With \$223,534,307 available in 2017, the DOE program is approaching funding levels pre-Recovery Act. For reference, in 2008, prior to Recovery Act, a total of \$237,506,900 was reported by Grantees as available DOE funds.

- The regulations governing LIHEAP allow for up to 15 percent of a Grantee's allocation to be used for the WAP. Up to 25 percent is allowable with a waiver from HHS. The amount of LIHEAP funds dedicated to the WAP varies by state depending on state specific priorities and conditions. In 2017, Congress appropriated \$3.39 billion to LIHEAP, an increase of \$390 million. 50 WAP grantees reported receiving LIHEAP transfers for a total of \$423,138,770 in 2017 or approximately 12 percent of the 2017 national LIHEAP appropriation. This reflects \$8,367,455 more in LIHEAP transfers than 2016. In 2016, LIHEAP transfers to WAP totaled approximately 14 percent of the total LIHEAP appropriation.

- Leveraging additional resources is necessary to offset fluctuations in federal funding, better meet the backlog of qualified households needing services, and to provide more comprehensive services on homes and prevent deferral. Grantees and local WAP sub-grantees continue to seek leveraging opportunities with companion programs and other publicly and privately funded initiatives to increase funding and improve the selection of services available to low-income families. One additional grantee (Virginia) reported receiving Other funds in 2017. Grantees reported leveraging \$255,637,557, about \$5 million more than in 2016. Overall 10 states reported State Funding in 2017, compared to 11 in 2016. Additionally, many WAP subgrantee agencies leverage funds directly from utilities and these funds are not captured by the State office. According to the Weatherization Leveraged Partnership Project, these arrangements totaled an additional \$138,396,138 in non-federal funds leveraged by the network. Please see Page 20 and Table 8 for information about additional non-federal funds identified by the Weatherization Leveraged Partnerships Project.

- WAP activities continue to depend on a variety of funding sources. The WAP relies heavily on leveraging activity. In 2017, the WAP will utilize approximately \$678,776,327 of non-DOE funds (LIHEAP and Other funds reported by States), or approximately \$3.04 in other federal and non-federal resources for every dollar invested by DOE. When looking exclusively at non-federal funds reported by States and subgrantees, WAP leveraged \$1.76 in non-federal funds for every DOE dollar reported (See Page 20). Grantees may budget a portion of DOE funds as "leveraging funds" to be used in initiatives to garner additional funding from sources outside the traditional network. DOE funds, as well as the reputation and standards of DOE, are critical to the success of WAP network leveraging activities.



Production Summary

The WAP Funding Report provides an opportunity for Grantees to estimate the number of homes to be weatherized using various funding sources. The average maximum allowable cost per unit has steadily increased from \$2,966 in 2008 to \$7,105 in 2016, and is tied to the Consumer Price Index (CPI), making it possible to more comprehensively address energy efficiency measures in homes. The 2017 adjusted maximum allowable average cost per unit increased to \$7,212. The 2017 WAP Funding Report results indicate that the network will weatherize approximately 118,034 homes using all funds. Some Grantees report production as “unduplicated” – meaning that a single specific funding source (DOE, LIHEAP) is used for those jobs. Other Grantees report production as “blended” or “braided” – meaning that other funds (LIHEAP, Other) are added to DOE or other funds to enhance the energy efficiency services to program recipients. The following are some highlights and conclusions related to the production reports:

- Grantees will weatherize approximately 42,975 units using primarily DOE funds including those units using DOE funds blended with LIHEAP and/or Other funds. This represents a decrease of 14 units from the 2016 reported total of 42,989 units. 20 Grantees (or 35 percent) reported their DOE production as unduplicated, while 37 Grantees (or 65 percent) reported their DOE production is blended with LIHEAP and/or Other funds.
- Grantees will weatherize approximately 40,552 homes using LIHEAP as the primary funding source, either solely with LIHEAP funds or combined with Other funds. This reflects a decrease of 6,648 units from the reported total of 47,200 units in 2016. These units will likely not be reported to DOE as completions because there is no requirement to report units to DOE that do not include a DOE investment. Please consult the [HHS LIHEAP Data Warehouse](#) for more information on units reports to HHS.
- Grantees will use Other funds as the sole funding source to work on 34,507 units in 2017. This reflects an increase of 1,646 units from the 2016 reported total of 32,861 units. It is important to note that Other funds are often used to supplement DOE and LIHEAP funds in a home and are frequently reported as completed homes for DOE or LIHEAP; however homes weatherized using Other funds may or may not be reported to DOE based on the source of the leveraging activity and DOE's investment in the units.

Funding Future

Wide program funding fluctuations that occurred after FY 2009 have stabilized. In recent years the DOE-WAP has fully implemented the DOE Quality Work Plan, which requires credentialing for Quality Control Inspectors (QCI) and implements the national Standard Work Specifications (SWS) for the installation of home energy efficiency measures. 100% of WAP units receive an inspection by a certified QCI and State grantees monitor 5-10% of all units for an additional layer of quality assurance. These initiatives have shown a strong commitment by the DOE, Grantees, and sub-grantees to increase the professionalism and quality of the program. Funding stabilization can be at least partly attributed to the success of these initiatives and the commitment at all levels of the WAP to increase energy savings, provide quality services, and protect the health and safety of eligible households. DOE has continued to enhance WAP operations by administering the American Customer Satisfaction Index (ACSI) survey to all grantees and sub-grantees of the program in early 2017. Feedback received is being used to improve processes, procedures, and cost effectiveness at all levels of the program. The survey will be re-administered by DOE in 2019.

The Department of Energy proposed eliminating WAP funding in FY 2018 and 2019, therefore the long-term funding future of the program is uncertain. In the FY 2018 Omnibus appropriations bill, Congress signaled continued support for the program, appropriating \$251 million to WAP. This represents a \$23 million increase over the FY 2017 level of \$228 million. The Department of Health and Human Services also recommended the elimination of funding for LIHEAP in FY2018 and FY2019. As a result, the amount of LIHEAP funds to be transferred to WAP in future years is uncertain.



The WAP network will rely on continued Congressional support and securing additional alternative revenue sources for the WAP. The WAP network is dependent on DOE funding to support administration at the Grantee and sub-grantee levels, the auditing of homes, training and technical assistance, related health and safety measures, quality control, and the evaluation of program effectiveness. DOE funding has typically defined the WAP network and infrastructure; and DOE rules, guidance, and standards are the foundation for the entire WAP network and other funding sources. For approximately the past 43 years, professionals working within the WAP have developed exacting standards for effectiveness, quality, and energy efficiency. By achieving these high standards, the WAP is the leader of the energy efficiency retrofit industry in best practices, diagnostic testing protocols, and installation techniques creating an environment in which other public and private organizations are willing to invest.

DOE funds remain critical to continued program success. The continued operation of the WAP as a national program serving all local jurisdictions is threatened without adequate DOE funding levels. It is unlikely that States and private sources can make up the gap in funding should DOE WAP appropriations be eliminated. Leveraging additional resources will be increasingly critical to sustaining the WAP at its current nationwide scale and sustaining the WAP's current impact. The WAP network is engaged in developing new partnerships to expand the role of the WAP in local communities with the intent to provide a more comprehensive set of services to low-income WAP clients through initiatives such as Weatherization Plus Health and Healthy Homes. WAP operators are keenly aware that more diverse funding streams will lessen the impact of major reductions to any single funding source.

Collaboration with Weatherization Leveraged Partnerships Project

For the PY 2017 Report, NASCSP has partnered with the Weatherization Leveraged Partnerships Project (WLPP), an initiative managed by the Community Action Partnership. The WLPP interviewed WAP subgrantees, utilities, Community Action Associations, and other sources to identify additional non-federal funding used by WAP subgrantees that has not historically been captured in this report because these funds flow directly to local providers. This information is presented in detail in Table 8 on pages 20 and 21 of this report.

Weatherization Assistance Program Funding Survey

Table 1: Total All Funds 2007–2017

	Funding Source									
	DOE		LIHEAP		PVE		Other		Total	
2007	\$206,424,695	30.4%	\$260,115,214	38.3%	\$4,287,384	0.6%	\$207,581,430	30.6%	\$678,408,724	100.0%
2008	\$237,506,900	24.2%	\$332,778,124	34.0%	\$9,379,580	1.0%	\$400,299,377	40.8%	\$979,963,981	100.0%
2009	\$413,276,722	39.7%	\$456,021,761	43.8%	\$852,159	0.1%	\$170,238,501	16.4%	\$1,040,389,143	100.0%
2010	\$204,686,484	24.5%	\$422,535,800	50.7%	*		\$206,629,086	24.8%	\$833,851,370	100.0%
2011	\$243,291,578	26.3%	\$452,100,169	48.9%	*		\$228,536,931	24.7%	\$923,928,679	100.0%
2012	\$205,249,424	22.3%	\$445,136,955	48.3%	*		\$270,691,758	29.4%	\$921,078,137	100.0%
2013	\$146,920,676	16.1%	\$408,876,287	44.7%	*		\$358,612,896	39.2%	\$914,409,859	100.0%
2014	\$197,823,696	22.8%	\$397,307,126	45.8%	*		\$272,349,403	31.4%	\$867,480,225	100.0%
2015	\$200,552,009	23.3%	\$405,679,281	47.1%	*		\$254,939,921	29.6%	\$861,171,211	100.0%
2016	\$215,711,710	24.5%	\$414,771,315	47.1%	*		\$250,688,401	28.4%	\$881,171,426	100.0%
2017	\$223,534,307	24.8%	\$423,138,770	46.9%	*		\$255,637,557	28.3%	\$902,310,634	100.0%

Note: 2016 totals have changed due to amended figures submitted by states in 2017

*PVE figure included in Other funds



FUNDING REPORT PY 2017

Weatherization Assistance Program Funding Report

Table 2:
Total Funding by
State 2007–2017

Grantee	2007	2008	2009	2010	2011	2012
Alabama	\$3,214,809	\$3,451,916	\$9,000,537	\$2,232,352	\$2,018,560	\$3,354,516
Alaska	\$6,131,367	\$202,040,077	\$3,052,478	\$37,729,537	\$31,987,597	\$58,660,480
Arizona	\$6,797,021	\$9,225,865	\$7,710,488	\$8,339,816	\$10,800,444	\$10,617,349
Arkansas	\$4,663,316	\$5,369,603	\$7,979,054	\$6,996,720	\$6,800,715	\$8,897,874
California	\$29,027,786	\$30,040,723	\$63,716,032	\$61,693,230	\$61,758,548	\$47,952,744
Colorado	\$12,270,886	\$12,051,593	\$11,416,305	\$11,634,451	\$20,918,861	\$17,738,473
Connecticut	\$6,942,994	\$9,005,304	\$12,815,348	\$3,722,276	\$1,909,269	\$1,319,737
Delaware	\$1,385,509	\$1,598,420	\$3,962,172	\$1,460,428	\$2,256,401	\$2,952,395
Dist. Columbia	\$5,220,735	\$9,736,259	\$7,142,279	\$6,563,019	\$2,948,766	\$688,950
Florida	\$9,105,628	\$19,669,400	\$17,686,988	\$1,484,081	\$15,081,202	\$16,494,878
Georgia	\$7,426,583	\$7,959,157	\$13,233,067	\$6,951,778	\$11,151,393	\$13,726,553
Hawaii	\$282,379	\$282,379	\$393,559	\$669,266	\$170,561	\$216,041
Idaho	\$9,782,584	\$8,311,847	\$10,257,617	\$7,839,911	\$8,954,781	\$8,877,298
Illinois	\$37,797,411	\$52,300,069	\$60,443,286	\$38,732,251	\$45,214,734	\$60,639,222
Indiana	\$14,983,057	\$15,607,244	\$18,636,696	\$12,648,950	\$15,913,160	\$22,051,087
Iowa	\$14,739,152	\$15,313,555	\$23,722,850	\$19,070,816	\$27,870,844	\$21,625,772
Kansas	\$6,765,489	\$5,016,807	\$11,550,282	\$4,563,931	\$8,334,670	\$6,620,508
Kentucky	\$9,328,490	\$11,957,645	\$7,640,899	\$5,070,670	\$4,477,261	\$11,688,423
Louisiana	\$4,250,967	\$10,050,690	\$11,773,632	\$4,183,867	\$5,961,901	\$8,387,869
Maine	\$6,667,043	\$7,906,946	\$12,103,990	\$7,626,351	\$3,136,132	\$5,131,008
Maryland	\$3,556,774	\$5,554,363	\$7,648,390	\$7,265,448	\$6,149,017	\$22,363,895
Massachusetts	\$34,750,524	\$36,115,129	\$52,794,866	\$47,137,610	\$54,970,851	\$51,794,887
Michigan	\$23,989,024	\$29,043,849	\$43,449,859	\$36,249,465	\$41,922,668	\$12,147,503
Minnesota	\$16,579,465	\$20,772,492	\$27,901,628	\$26,013,496	\$21,578,021	\$24,107,718
Mississippi	\$1,476,791	\$1,640,948	\$8,744,293	\$7,527,055	\$7,114,683	\$5,313,171
Missouri	\$8,272,886	\$9,356,596	\$14,523,993	\$7,656,676	\$16,755,858	\$15,709,017
Montana	\$8,147,477	\$10,122,015	\$12,450,858	\$8,161,843	\$10,685,643	\$10,207,356
Nebraska	\$4,546,040	\$5,441,725	\$9,660,622	\$6,862,341	\$6,595,510	\$5,247,883
Nevada	\$4,909,884	\$5,170,074	\$5,627,218	\$4,127,811	\$3,652,980	\$4,696,152
New Hampshire	\$4,292,709	\$5,205,906	\$3,033,628	\$1,693,071	\$1,887,808	\$1,777,000
New Jersey	\$10,167,095	\$11,358,338	\$28,044,562	\$24,744,240	\$29,869,812	\$24,196,759
New Mexico	\$4,079,992	\$3,939,992	\$8,215,856	\$6,597,429	\$5,334,796	\$5,282,375
New York	\$63,009,524	\$77,800,000	\$114,500,000	\$70,614,147	\$73,911,550	\$69,362,251
North Carolina	\$9,821,669	\$12,319,935	\$16,322,200	\$12,435,097	\$14,556,773	\$24,006,330
North Dakota	\$4,354,121	\$5,500,000	\$1,664,727	\$3,569,451	\$6,065,145	\$6,031,880
Ohio	\$61,220,651	\$61,601,632	\$53,633,503	\$49,313,107	\$26,698,721	\$38,089,246
Oklahoma	\$3,964,430	\$4,594,573	\$7,750,319	\$3,162,040	\$2,884,504	\$5,264,375
Oregon	\$17,866,503	\$14,017,108	\$18,514,098	\$17,334,456	\$17,845,248	\$17,269,757
Pennsylvania	\$41,728,518	\$49,233,884	\$41,100,552	\$30,177,169	\$36,144,041	\$44,578,644
Rhode Island	\$5,428,205	\$4,768,801	\$7,682,479	\$5,502,223	\$10,988,873	\$8,798,600
South Carolina	\$3,587,936	\$3,869,409	\$11,722,199	\$11,452,883	\$12,608,421	\$11,983,009
South Dakota	\$3,516,592	\$5,057,661	\$3,513,071	\$2,013,071	\$1,513,071	\$1,465,115
Tennessee	\$5,987,655	\$17,052,105	\$10,425,559	\$1,834,789	\$11,444,417	\$4,512,390
Texas	\$13,918,324	\$13,881,694	\$44,814,627	\$37,015,179	\$38,260,450	\$31,506,604
Utah	\$5,377,415	\$10,289,015	\$7,022,718	\$4,588,680	\$2,898,129	\$5,865,720
Vermont	\$8,633,731	\$9,215,727	\$6,615,014	\$6,014,491	\$7,980,912	\$7,447,003
Virginia	\$10,381,007	\$10,552,753	\$27,176,199	\$19,722,335	\$19,213,899	\$12,065,449
Washington	\$19,630,502	\$19,067,884	\$32,380,236	\$27,948,910	\$24,139,883	\$19,278,301
West Virginia	\$7,269,890	\$8,317,959	\$12,007,938	\$9,183,581	\$8,123,427	\$8,909,854
Wisconsin	\$69,672,345	\$68,199,241	\$82,802,765	\$82,696,472	\$107,873,157	\$87,938,723
Wyoming	\$1,198,193	\$3,597,197	\$2,311,280	\$4,025,231	\$4,075,173	\$4,551,102
ITCA*	n/a	n/a	n/a	\$79,614	\$67,245	\$61,729
Navajo	\$289,645	\$321,735	\$703,848	\$242,391	\$234,760	\$245,277
Northern Arapaho	n/a	n/a	\$144,840	\$69,412	\$77,145	\$94,450
American Samoa	n/a	n/a	\$196,784	\$283,860	\$215,257	\$151,424
Guam	n/a	n/a	\$198,908	\$357,856	\$513,233	\$422,425
Puerto Rico	n/a	n/a	\$452,558	\$647,129	\$627,557	\$0
N. Mariana Isles	n/a	n/a	\$198,908	\$155,635	\$352,821	\$280,000
Virgin Islands	n/a	n/a	\$200,481	\$161,976	\$431,420	\$413,587
Totals	\$678,408,724	\$979,875,240	\$1,040,389,143	\$833,851,370	\$923,928,679	\$921,078,137
% of Prog.	100%	100%	100%	100%	100%	100%
Number of Grantees receiving	52	52	58	59	59	59

Note: Figures in red in the 2016 column represent amended figures.

Note: n/a indicates that the entity was not a Grantee at the time.

* Inter-Tribal Council of Arizona



2013	2014	2015	2016	2017	% change 2016 to 2017	2017 Total Unit Production
\$6,230,495	\$5,345,193	\$5,011,950	\$5,159,411	\$3,414,515	-34%	350
\$60,472,690	\$38,679,000	\$25,698,387	\$8,092,460	\$9,048,847	12%	501
\$8,722,041	\$8,652,990	\$4,585,187	\$4,672,906	\$6,122,805	31%	402
\$5,569,793	\$5,569,793	\$4,432,812	\$5,624,005	\$6,145,993	9%	679
\$38,558,815	\$56,449,422	\$70,948,731	\$64,827,155	\$67,455,332	4%	11,111
\$19,669,969	\$19,169,732	\$19,502,370	\$19,305,848	\$12,395,636	-36%	1,767
\$1,000,092	\$2,463,560	\$3,058,027	\$4,122,381	\$2,152,082	-48%	389
\$2,898,641	\$2,519,916	\$1,136,261	\$1,602,475	\$3,561,501	122%	294
\$2,978,601	\$2,259,637	\$2,056,793	\$4,929,508	\$1,973,301	-60%	440
\$10,825,416	\$11,538,547	\$12,074,687	\$12,408,517	\$12,131,177	-2%	478
\$6,799,639	\$6,450,127	\$6,323,810	\$5,329,878	\$5,501,301	3%	511
\$76,406	\$171,836	\$283,438	\$313,046	\$640,533	105%	142
\$9,558,391	\$10,514,415	\$10,738,332	\$9,942,459	\$10,081,763	1%	719
\$66,136,695	\$21,322,503	\$30,584,630	\$31,666,143	\$39,859,187	26%	5,347
\$20,286,955	\$17,243,942	\$15,809,345	\$17,912,048	\$17,930,481	0%	1,103
\$16,552,052	\$18,161,773	\$18,532,746	\$19,019,085	\$19,389,229	2%	1,292
\$6,660,517	\$6,835,602	\$7,826,999	\$8,318,180	\$7,886,834	-5%	1,086
\$9,479,846	\$8,910,979	\$9,879,890	\$12,178,917	\$10,954,763	-10%	1,000
\$7,296,092	\$7,218,726	\$6,039,579	\$6,669,692	\$6,253,918	-6%	629
\$3,856,591	\$7,193,693	\$13,329,713	\$13,360,862	\$12,513,661	-6%	423
\$25,296,493	\$35,750,550	\$16,262,333	\$18,221,846	\$28,164,724	55%	4,183
\$52,614,575	\$52,082,211	\$50,078,167	\$55,362,091	\$57,123,029	3%	27,596
\$20,565,468	\$20,951,829	\$20,540,461	\$20,397,981	\$21,282,760	4%	998
\$18,423,694	\$21,144,255	\$15,869,815	\$22,639,261	\$26,548,716	17%	3,079
\$4,638,586	\$6,041,524	\$5,351,642	\$6,217,006	\$5,920,391	-5%	601
\$7,684,942	\$14,591,621	\$14,952,471	\$15,892,121	\$16,318,712	3%	1,392
\$8,351,264	\$9,806,212	\$10,978,779	\$11,181,455	\$10,293,527	-8%	1,065
\$3,831,397	\$5,259,438	\$4,495,692	\$3,746,230	\$5,084,118	36%	469
\$4,637,405	\$5,177,218	\$5,389,215	\$5,165,913	\$1,373,844	-73%	163
\$7,428,271	\$6,767,735	\$7,042,667	\$7,880,377	\$7,730,602	-2%	1,102
\$17,787,690	\$11,589,596	\$17,534,873	\$17,815,346	\$16,419,460	-8%	1,575
\$2,760,967	\$4,223,857	\$4,461,426	\$5,952,955	\$5,913,955	-1%	454
\$53,190,469	\$50,274,524	\$57,784,513	\$58,113,403	\$59,542,351	2%	9,257
\$25,812,396	\$25,581,690	\$21,109,878	\$19,786,756	\$21,921,346	11%	4,438
\$6,731,763	\$11,272,895	\$11,403,958	\$15,011,513	\$19,076,712	27%	600
\$85,585,795	\$65,393,206	\$68,077,908	\$72,767,702	\$65,384,409	-10%	11,616
\$3,530,725	\$3,943,140	\$3,666,950	\$4,426,960	\$5,073,537	15%	496
\$20,012,254	\$18,194,200	\$18,651,264	\$18,630,710	\$18,352,702	-1%	1,472
\$32,689,516	\$42,777,445	\$42,843,467	\$45,120,304	\$41,394,451	-8%	1,345
\$9,166,244	\$10,505,421	\$9,164,095	\$8,139,596	\$9,069,928	11%	1,236
\$7,132,336	\$7,029,740	\$6,811,295	\$6,741,888	\$6,152,639	-9%	382
\$505,656	\$1,506,381	\$1,591,553	\$1,776,878	\$1,883,366	6%	197
\$4,512,390	\$3,903,512	\$6,119,816	\$9,662,625	\$7,217,907	-25%	505
\$30,089,267	\$29,555,444	\$22,660,153	\$22,871,852	\$23,227,460	2%	3,399
\$5,551,253	\$7,645,582	\$6,732,879	\$7,221,573	\$6,899,004	-4%	441
\$15,750,889	\$11,176,620	\$8,184,670	\$9,192,955	\$10,045,545	9%	896
\$14,029,790	\$17,359,930	\$15,578,155	\$16,302,233	\$25,425,656	56%	871
\$30,514,025	\$23,287,434	\$33,331,408	\$32,697,954	\$36,381,011	11%	2,351
\$8,308,670	\$7,793,401	\$7,123,395	\$8,729,671	\$11,431,411	31%	645
\$76,830,768	\$73,083,405	\$70,161,015	\$71,683,420	\$71,562,656	0%	5,931
\$4,504,388	\$3,895,931	\$3,897,015	\$3,280,868	\$2,986,815	-9%	411
\$73,729	\$150,736	\$78,448	\$87,250	n/a	n/a	n/a
\$340,632	\$447,855	\$268,138	\$300,659	n/a	n/a	n/a
\$105,798	\$89,077	\$83,546	\$93,053	\$98,528	6%	11
\$132,094	\$317,172	\$442,774	\$454,452	\$186,481	-59%	70
\$453,500	\$584,602	\$349,207	\$370,948	\$189,022	-49%	18
\$405,670	\$1,014,413	\$3,842,626	\$1,282,095	\$843,340	-34%	0
\$354,105	\$39,858	\$231,169	\$252,174	\$184,581	-27%	26
\$445,248	\$599,179	\$170,688	\$244,376	\$193,080	-21%	80
\$914,409,859	\$867,480,225	\$861,171,211	\$881,171,426	\$902,310,634	2%	118,034
100%	100%	100%	100%	100%		
59	59	59	59	57		



Weatherization
Assistance
Program
Funding Report

Table 3:
State Totals by
Funding
Source 2017

Grantee	2017 DOE	% of Total	2017 LIHEAP	% of Total
Alabama	\$2,414,515	71%	\$1,000,000	29%
Alaska	\$1,630,495	18%	\$750,000	8%
Arizona	\$1,408,970	23%	\$4,286,835	70%
Arkansas	\$1,980,223	32%	\$4,165,770	68%
California	\$6,215,232	9%	\$42,240,100	63%
Colorado	\$5,704,803	46%	\$4,904,833	40%
Connecticut	\$2,152,082	100%	\$0	0%
Delaware	\$604,501	17%	\$590,000	17%
Dist. Columbia	\$324,134	16%	\$1,124,167	57%
Florida	\$1,999,517	16%	\$10,131,660	84%
Georgia	\$3,001,301	55%	\$2,500,000	45%
Hawaii	\$215,750	34%	\$417,157	65%
Idaho	\$1,974,487	20%	\$5,347,537	53%
Illinois	\$12,263,621	31%	\$19,940,955	50%
Indiana	\$6,572,830	37%	\$10,081,377	56%
Iowa	\$4,871,889	25%	\$8,057,228	42%
Kansas	\$2,503,192	32%	\$4,782,431	61%
Kentucky	\$4,520,352	41%	\$6,434,411	59%
Louisiana	\$1,425,235	23%	\$4,828,683	77%
Maine	\$3,065,779	24%	\$9,447,882	76%
Maryland	\$4,737,333	17%	\$2,250,000	8%
Massachusetts	\$6,429,341	11%	\$9,750,000	17%
Michigan	\$15,282,760	72%	\$6,000,000	28%
Minnesota	\$9,719,552	37%	\$13,739,797	52%
Mississippi	\$1,588,790	27%	\$4,331,601	73%
Missouri	\$5,904,997	36%	\$7,000,000	43%
Montana	\$2,346,361	23%	\$4,120,343	40%
Nebraska	\$2,484,118	49%	\$2,600,000	51%
Nevada	\$921,955	67%	\$451,889	33%
New Hampshire	\$1,523,657	20%	\$3,118,889	40%
New Jersey	\$5,100,955	31%	\$11,318,505	69%
New Mexico	\$1,923,264	33%	\$2,461,000	42%
New York	\$19,949,970	34%	\$39,592,381	66%
North Carolina	\$4,155,377	19%	\$17,765,969	81%
North Dakota	\$2,468,609	13%	\$16,594,903	87%
Ohio	\$13,448,355	21%	\$22,212,978	34%
Oklahoma	\$2,573,537	51%	\$2,500,000	49%
Oregon	\$2,860,063	16%	\$4,533,515	25%
Pennsylvania	\$14,599,392	35%	\$26,795,059	65%
Rhode Island	\$1,158,873	13%	\$3,356,070	37%
South Carolina	\$1,460,447	24%	\$4,692,192	76%
South Dakota	\$1,883,366	100%	\$0	0%
Tennessee	\$4,282,355	59%	\$2,935,552	41%
Texas	\$5,165,132	22%	\$18,062,328	78%
Utah	\$2,088,513	30%	\$3,888,150	56%
Vermont	\$1,300,807	13%	\$2,800,000	28%
Virginia	\$3,989,946	16%	\$12,535,710	49%
Washington	\$4,974,046	14%	\$11,139,283	31%
West Virginia	\$2,977,505	26%	\$7,049,406	62%
Wisconsin	\$8,646,632	12%	\$16,569,768	23%
Wyoming	\$1,055,049	35%	\$1,931,766	65%
ITCA*	n/a	n/a	n/a	n/a
Navajo	n/a	n/a	n/a	n/a
N. Arapaho	\$98,528	100%	\$0	0%
Amer. Samoa	\$175,791	94%	\$10,690	6%
Guam	\$189,022	100%	\$0	0%
Puerto Rico	\$843,340	100%	\$0	0%
N. Mariana Isles	\$184,581	100%	\$0	0%
Virgin Islands	\$193,080	100%	\$0	0%
Totals	\$223,534,307		\$423,138,770	
% of Prog. Funding	25%		47%	
Number of Grantees receiving funds	57		50	

Note: 2017 Total includes DOE, LIHEAP, and Other

* Inter-Tribal Council of Arizona funding



2017 OTHER	% of Total	2017 TOTAL	2017 Total Unit Production
\$0	0%	\$3,414,515	350
\$6,668,352	74%	\$9,048,847	501
\$427,000	7%	\$6,122,805	402
\$0	0%	\$6,145,993	679
\$19,000,000	28%	\$67,455,332	11,111
\$1,786,000	14%	\$12,395,636	1,767
\$0	0%	\$2,152,082	389
\$2,367,000	66%	\$3,561,501	294
\$525,000	27%	\$1,973,301	440
\$0	0%	\$12,131,177	478
\$0	0%	\$5,501,301	511
\$7,626	1%	\$640,533	142
\$2,759,739	27%	\$10,081,763	719
\$7,654,611	19%	\$39,859,187	5,347
\$1,276,274	7%	\$17,930,481	1,103
\$6,460,112	33%	\$19,389,229	1,292
\$601,211	8%	\$7,886,834	1,086
\$0	0%	\$10,954,763	1,000
\$0	0%	\$6,253,918	629
\$0	0%	\$12,513,661	423
\$21,177,391	75%	\$28,164,724	4,183
\$40,943,688	72%	\$57,123,029	27,596
\$0	0%	\$21,282,760	998
\$3,089,367	12%	\$26,548,716	3,079
\$0	0%	\$5,920,391	601
\$3,413,715	21%	\$16,318,712	1,392
\$3,826,823	37%	\$10,293,527	1,065
\$0	0%	\$5,084,118	469
\$0	0%	\$1,373,844	163
\$3,088,056	40%	\$7,730,602	1,102
\$0	0%	\$16,419,460	1,575
\$1,529,691	26%	\$5,913,955	454
\$0	0%	\$59,542,351	9,257
\$0	0%	\$21,921,346	4,438
\$13,200	0%	\$19,076,712	600
\$29,723,076	45%	\$65,384,409	11,616
\$0	0%	\$5,073,537	496
\$10,959,124	60%	\$18,352,702	1,472
\$0	0%	\$41,394,451	1,345
\$4,554,985	50%	\$9,069,928	1,236
\$0	0%	\$6,152,639	382
\$0	0%	\$1,883,366	197
\$0	0%	\$7,217,907	505
\$0	0%	\$23,227,460	3,399
\$922,341	13%	\$6,899,004	441
\$5,944,738	59%	\$10,045,545	896
\$8,900,000	35%	\$25,425,656	871
\$20,267,682	56%	\$36,381,011	2,351
\$1,404,500	12%	\$11,431,411	645
\$46,346,256	65%	\$71,562,656	5,931
\$0	0%	\$2,986,815	411
n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a
\$0	0%	\$98,528	11
\$0	0%	\$186,481	70
\$0	0%	\$189,022	18
\$0	0%	\$843,340	0
\$0	0%	\$184,581	26
\$0	0%	\$193,080	80
\$255,637,557		\$902,310,634	118,034
28%		100%	
29		57	



FUNDING REPORT PY 2017

Weatherization Assistance Program Funding Report

Table 4:
DOE
Funding Levels
2007–2017

Grantee	DOE 2007	DOE 2008	DOE 2009	DOE 2010	DOE 2011	DOE 2012
Alabama	\$2,154,306	\$2,396,413	\$5,458,962	\$1,882,352	\$2,018,560	\$3,354,516
Alaska	\$1,631,367	\$1,540,077	\$2,553,915	\$1,329,537	\$1,287,597	\$360,480
Arizona	\$1,016,592	\$1,128,755	\$3,670,756	\$952,279	\$2,660,385	\$1,925,272
Arkansas	\$1,853,518	\$2,061,017	\$3,556,554	\$1,622,103	\$1,570,573	\$2,013,498
California	\$5,243,615	\$5,870,561	\$14,563,348	\$4,918,739	\$4,758,371	\$8,072,792
Colorado	\$5,022,676	\$5,454,329	\$4,086,626	\$4,307,729	\$7,964,794	\$8,130,764
Connecticut	\$2,242,994	\$2,495,304	\$5,315,348	\$1,972,276	\$1,909,269	\$1,319,737
Delaware	\$518,509	\$731,420	\$1,183,372	\$460,428	\$631,401	\$2,268,203
Dist. Columbia	\$735,358	\$836,659	\$998,679	\$519,060	\$404,664	\$488,759
Florida	\$1,948,403	\$4,669,400	\$9,885,233	\$1,484,081	\$6,081,202	\$6,081,202
Georgia	\$2,982,035	\$2,914,609	\$8,294,558	\$2,282,504	\$3,882,806	\$3,642,329
Hawaii	\$282,379	\$282,379	\$393,559	\$169,266	\$170,561	\$216,041
Idaho	\$2,445,646	\$1,964,431	\$3,366,002	\$1,558,041	\$1,508,611	\$1,388,688
Illinois	\$12,384,751	\$13,784,473	\$24,070,095	\$10,844,851	\$10,844,851	\$6,581,258
Indiana	\$6,520,687	\$6,710,872	\$7,092,942	\$5,137,920	\$4,971,150	\$5,467,613
Iowa	\$4,458,829	\$4,966,077	\$8,578,634	\$3,918,674	\$8,729,840	\$8,594,994
Kansas	\$2,264,099	\$2,518,837	\$5,001,886	\$1,988,469	\$1,924,929	\$1,774,148
Kentucky	\$4,039,827	\$4,550,294	\$7,640,899	\$5,070,670	\$4,477,261	\$5,430,388
Louisiana	\$1,550,758	\$2,735,655	\$3,623,154	\$1,340,633	\$1,708,765	\$1,230,585
Maine	\$2,744,008	\$3,235,743	\$4,924,673	\$2,415,842	\$1,775,676	\$2,069,591
Maryland	\$2,331,533	\$2,904,363	\$5,280,336	\$2,083,502	\$4,649,017	\$6,363,895
Massachusetts	\$5,850,524	\$6,615,129	\$11,794,866	\$5,137,610	\$4,970,851	\$5,194,887
Michigan	\$13,564,024	\$15,118,849	\$25,949,859	\$11,249,465	\$16,922,668	\$12,147,503
Minnesota	\$8,159,658	\$9,989,081	\$15,972,943	\$9,865,770	\$11,341,776	\$3,220,557
Mississippi	\$1,476,791	\$1,640,948	\$3,744,293	\$1,290,592	\$1,249,929	\$574,589
Missouri	\$5,364,017	\$5,975,410	\$11,566,101	\$4,703,704	\$12,686,850	\$10,368,001
Montana	\$2,254,188	\$2,507,786	\$3,760,263	\$1,987,207	\$1,923,710	\$2,654,881
Nebraska	\$2,272,477	\$2,482,462	\$4,372,276	\$1,964,240	\$1,901,497	\$1,018,709
Nevada	\$862,389	\$831,718	\$2,547,725	\$662,859	\$684,414	\$604,317
New Hampshire	\$1,351,697	\$1,501,762	\$2,533,628	\$1,193,071	\$1,387,808	\$1,277,000
New Jersey	\$4,560,095	\$5,078,993	\$10,124,722	\$5,644,240	\$3,869,812	\$6,287,572
New Mexico	\$1,714,483	\$1,714,483	\$2,927,997	\$1,506,127	\$1,326,143	\$1,688,642
New York	\$18,009,524	\$20,100,000	\$42,500,000	\$15,786,616	\$15,270,806	\$14,130,828
North Carolina	\$3,717,293	\$4,139,225	\$8,057,022	\$3,249,190	\$6,423,435	\$2,276,750
North Dakota	\$2,234,117	\$4,500,000	\$1,664,727	\$1,969,451	\$1,906,536	\$2,948,642
Ohio	\$13,201,253	\$14,626,946	\$25,174,465	\$30,295,459	\$26,465,436	\$14,089,246
Oklahoma	\$2,318,528	\$3,399,575	\$5,150,319	\$2,029,472	\$1,705,606	\$1,564,375
Oregon	\$4,406,949	\$2,808,354	\$4,563,299	\$2,222,843	\$2,800,081	\$2,214,107
Pennsylvania	\$13,132,955	\$14,638,184	\$25,400,552	\$12,013,482	\$11,144,041	\$16,882,381
Rhode Island	\$1,037,381	\$1,150,982	\$2,022,878	\$916,134	\$887,744	\$813,840
South Carolina	\$1,590,182	\$1,780,924	\$4,466,899	\$1,393,416	\$1,612,777	\$927,855
South Dakota	\$2,046,721	\$3,020,139	\$1,513,071	\$2,013,071	\$1,513,071	\$1,465,115
Tennessee	\$3,737,777	\$8,868,482	\$3,864,806	\$1,834,789	\$11,444,417	\$4,512,390
Texas	\$4,981,976	\$5,549,413	\$19,793,889	\$8,025,453	\$9,070,724	\$4,155,146
Utah	\$1,859,403	\$2,067,579	\$3,818,075	\$1,638,680	\$158,667	\$730,045
Vermont	\$1,272,118	\$1,272,118	\$2,021,240	\$1,012,458	\$980,912	\$447,003
Virginia	\$4,344,862	\$3,997,999	\$8,025,937	\$3,148,212	\$3,046,661	\$0
Washington	\$4,406,949	\$5,033,942	\$7,243,701	\$3,570,881	\$3,455,476	\$3,445,476
West Virginia	\$2,872,199	\$3,196,901	\$4,817,624	\$2,525,991	\$2,444,834	\$4,454,927
Wisconsin	\$8,170,794	\$8,608,452	\$14,966,407	\$6,726,647	\$7,419,096	\$6,017,339
Wyoming	\$991,836	\$1,128,920	\$1,281,280	\$852,525	\$826,080	\$693,657
ITCA*	n/a	\$88,741	\$0	\$69,412	\$67,245	\$61,729
Navajo	\$289,645	\$321,735	\$703,848	\$242,391	\$234,760	\$245,277
N. Arapaho	n/a	n/a	\$144,840	\$79,614	\$77,145	\$94,450
American Samoa	n/a	n/a	\$196,784	\$283,860	\$215,257	\$151,424
Guam	n/a	n/a	\$198,908	\$357,856	\$513,233	\$422,425
Puerto Rico	n/a	n/a	\$452,558	\$647,129	\$627,557	\$0
N. Mariana Isles	n/a	n/a	\$198,908	\$155,635	\$352,821	\$280,000
Virgin Islands	n/a	n/a	\$200,481	\$161,976	\$431,420	\$413,587
Totals	\$206,424,695	\$237,506,900	\$413,276,722	\$204,686,484	\$243,291,578	\$205,249,424
% of Prog. Funding	30.2%	24.2%	34.7%	24.5%	26.33%	22.28%
Number of Grantees receiving funds	52	53	58	59	59	57

Note: n/a indicates that the entity was not a Grantee at the time.

Note: Figures in red in the 2016 column represent amended figures.

* Inter-Tribal Council of Arizona



DOE 2013	DOE 2014	DOE 2015	DOE 2016	DOE 2017	% Change 2016 to 2017	DOE 2017 Production	Production Type
\$5,230,495	\$4,345,193	\$4,011,950	\$4,159,411	\$2,414,515	-42.0%	239	Unduplicated = DOE Funds only
\$1,322,690	\$1,321,000	\$1,563,587	\$1,775,295	\$1,630,495	-8.2%	160	Blended w/ Other Funds
\$487,020	\$875,839	\$1,004,822	\$1,109,782	\$1,408,970	27.0%	96	Blended w/ LIHEAP & Other Funds
\$1,613,442	\$1,613,442	\$2,362,126	\$2,025,363	\$1,980,223	-2.2%	245	Unduplicated = DOE Funds only
\$0	\$6,431,506	\$5,878,725	\$6,695,877	\$6,215,232	-7.2%	173	Blended w/ LIHEAP Funds
\$4,519,633	\$5,743,725	\$4,590,704	\$3,998,283	\$5,704,803	42.7%	707	Unduplicated = DOE Funds only
\$500,092	\$2,463,560	\$3,058,027	\$4,122,381	\$2,152,082	-47.8%	389	Unduplicated = DOE Funds only
\$452,837	\$524,921	\$517,552	\$572,294	\$604,501	5.6%	71	Blended w/ LIHEAP Funds
\$511,519	\$512,510	\$510,866	\$863,802	\$324,134	-62.5%	160	Blended w/ LIHEAP Funds
\$709,416	\$1,475,478	\$1,698,578	\$2,127,156	\$1,999,517	-6.0%	478	Blended w/ LIHEAP Funds
\$2,276,474	\$2,273,566	\$2,533,810	\$2,829,878	\$3,001,301	6.1%	469	Blended w/ LIHEAP Funds
\$76,406	\$171,836	\$283,438	\$313,046	\$215,750	-31.1%	81	Blended w/ LIHEAP Funds
\$1,551,391	\$1,549,408	\$1,673,179	\$1,862,705	\$1,974,487	6.0%	269	Blended w/ LIHEAP & Other Funds
\$9,787,755	\$8,444,870	\$13,533,094	\$10,929,610	\$12,263,621	12.2%	3905	Blended w/ LIHEAP & Other Funds
\$5,104,457	\$5,801,549	\$5,183,585	\$6,212,427	\$6,572,830	5.8%	596	Blended w/ LIHEAP & Other Funds
\$3,797,481	\$3,909,045	\$4,105,176	\$4,591,815	\$4,871,889	6.1%	550	Blended w/ LIHEAP & Other Funds
\$1,863,608	\$1,987,909	\$2,079,047	\$2,394,371	\$2,503,192	4.5%	292	Blended w / Other Funds
\$3,177,017	\$3,538,337	\$3,432,719	\$4,260,696	\$4,520,352	6.1%	700	Blended w/ LIHEAP Funds
\$529,968	\$1,332,091	\$1,214,148	\$1,838,038	\$1,425,235	-22.5%	141	Blended w/ LIHEAP Funds
\$651,694	\$2,634,967	\$3,528,654	\$3,666,983	\$3,065,779	-16.4%	166	Blended w/ LIHEAP Funds
\$6,767,265	\$6,751,757	\$4,737,333	\$380,452	\$4,737,333	1145.2%	397	Blended w/ LIHEAP Funds
\$5,064,575	\$5,127,467	\$5,426,786	\$6,431,878	\$6,429,341	0.0%	900	Blended w/ LIHEAP & Other Funds
\$11,913,125	\$13,551,829	\$13,862,926	\$14,397,981	\$15,282,760	6.1%	887	Blended w/ LIHEAP Funds
\$3,792,870	\$10,009,811	\$8,663,266	\$9,517,385	\$9,719,552	2.1%	1050	Blended w/ LIHEAP & Other Funds
\$249,986	\$1,532,058	\$1,348,340	\$1,885,405	\$1,588,790	-15.7%	132	Unduplicated = DOE Funds only
\$3,440,907	\$4,693,744	\$4,977,015	\$5,860,606	\$5,904,997	0.8%	1392	Blended w/ LIHEAP & Other Funds
\$676,220	\$1,978,401	\$2,101,326	\$2,346,361	\$2,346,361	0.0%	211	Blended w/ LIHEAP & Other Funds
\$380,299	\$1,955,435	\$1,827,086	\$2,614,380	\$2,484,118	-5.0%	202	Unduplicated = DOE Funds only
\$655,441	\$654,604	\$797,304	\$871,308	\$921,955	5.8%	77	Unduplicated = DOE Funds only
\$1,113,988	\$1,256,712	\$1,391,999	\$1,436,955	\$1,523,657	6.0%	204	Blended w/ LIHEAP & Other Funds
\$773,962	\$3,989,596	\$4,531,660	\$5,161,163	\$5,100,955	-1.2%	466	Unduplicated = DOE Funds only
\$889,637	\$1,352,532	\$1,475,444	\$1,923,264	\$1,923,264	0.0%	174	Blended w / LIHEAP and Other
\$15,792,155	\$15,771,972	\$16,761,187	\$18,794,102	\$19,949,970	6.2%	9257	Blended w/ LIHEAP Funds
\$2,065,144	\$4,461,614	\$2,895,263	\$3,916,121	\$4,155,377	6.1%	2429	Blended with LIHEAP Funds
\$1,963,153	\$3,775,862	\$2,587,315	\$2,328,127	\$2,468,609	6.0%	267	Blended w / Other Funds
\$10,763,252	\$10,749,501	\$11,525,532	\$12,980,506	\$13,448,355	3.6%	1757	Blended w/ LIHEAP & Other Funds
\$2,023,225	\$2,200,640	\$2,166,950	\$2,426,960	\$2,573,537	6.0%	252	Blended w/ LIHEAP Funds
\$2,796,762	\$2,601,638	\$2,493,943	\$2,696,844	\$2,860,063	6.1%	710	Blended w/ LIHEAP & Other Funds
\$2,228,808	\$11,824,096	\$12,320,702	\$13,754,306	\$14,599,392	6.1%	1201	Unduplicated = DOE Funds only
\$232,526	\$1,000,930	\$986,095	\$1,094,465	\$1,158,873	5.9%	0	Unduplicated = DOE Funds only
\$1,382,018	\$1,206,018	\$1,495,042	\$1,666,574	\$1,460,447	-12.4%	317	Blended w/ LIHEAP Funds
\$505,656	\$1,506,381	\$1,591,553	\$1,776,878	\$1,883,366	6.0%	197	Unduplicated = DOE Funds only
\$4,512,390	\$3,903,512	\$3,619,816	\$4,074,456	\$4,282,355	5.1%	505	Blended w/ LIHEAP Funds
\$4,289,956	\$4,284,475	\$4,657,454	\$5,165,132	\$5,165,132	0.0%	828	Unduplicated = DOE Funds only
\$415,578	\$1,630,013	\$1,763,864	\$1,970,108	\$2,088,513	6.0%	441	Blended w/ LIHEAP & Other Funds
\$1,005,339	\$1,142,072	\$1,066,668	\$1,185,880	\$1,300,807	9.7%	115	Unduplicated = DOE Funds only
\$2,814,009	\$5,078,330	\$3,363,309	\$3,761,099	\$3,989,946	6.1%	752	Blended w/ LIHEAP Funds
\$2,109,133	\$3,561,399	\$3,561,399	\$4,325,258	\$4,974,046	15.0%	1097	Blended w/ LIHEAP & Other Funds
\$2,520,169	\$2,516,949	\$2,668,468	\$2,668,468	\$2,977,505	11.6%	645	Blended w/ LIHEAP & Other Funds
\$6,564,418	\$6,715,834	\$7,283,668	\$8,147,306	\$8,646,632	6.1%	5931	Blended w/ LIHEAP & Other Funds
\$744,539	\$844,870	\$894,620	\$996,423	\$1,055,049	5.9%	100	Unduplicated = DOE Funds only
\$73,729	\$150,736	\$78,448	\$87,250	n/a	n/a	n/a	n/a
\$340,632	\$447,855	\$268,138	\$300,659	n/a	n/a	n/a	n/a
\$105,798	\$89,077	\$83,546	\$93,053	\$98,528	5.9%	11	Unduplicated = DOE Funds only
\$132,094	\$317,172	\$162,599	\$175,791	\$175,791	0.0%	60	Unduplicated = DOE Funds only
\$453,500	\$584,602	\$349,207	\$370,948	\$189,022	-49.0%	18	Unduplicated = DOE Funds only
\$405,670	\$1,014,413	\$1,601,094	\$1,282,095	\$843,340	-34.2%	0	Unduplicated = DOE Funds only
\$354,105	\$39,858	\$231,169	\$252,174	\$184,581	-26.8%	26	Unduplicated = DOE Funds only
\$445,248	\$599,179	\$170,688	\$244,376	\$193,080	-21.0%	80	Unduplicated = DOE Funds only
\$146,920,676	\$197,823,696	\$200,552,009	\$215,711,710	\$223,534,307	3.6%	42,975	
16.07%	22.80%	23.29%	24.48%	24.77%			
58	59	59	59	57			



FUNDING REPORT PY 2017

Weatherization Assistance Program Funding Report

Table 5:
LIHEAP
Funding Levels
2007–2017

Grantee	LIHEAP 2007	LIHEAP 2008	LIHEAP 2009	LIHEAP 2010	LIHEAP 2011	LIHEAP 2012
Alabama	\$830,503	\$830,503	\$3,191,575	\$0	\$0	\$0
Alaska	\$500,000	\$500,000	\$498,563	\$400,000	\$700,000	\$300,000
Arizona	\$1,580,429	\$3,897,110	\$1,439,732	\$4,787,537	\$5,540,059	\$5,192,077
Arkansas	\$2,402,361	\$1,678,862	\$4,422,500	\$5,374,617	\$5,230,142	\$6,884,376
California	\$23,784,171	\$24,170,162	\$49,152,684	\$56,774,491	\$57,000,177	\$39,879,952
Colorado	\$4,958,210	\$4,206,264	\$4,870,019	\$4,767,062	\$9,754,067	\$4,185,515
Connecticut	\$0	\$0	\$0	\$1,000,000	\$0	\$0
Delaware	\$500,000	\$500,000	\$1,000,000	\$500,000	\$500,000	\$684,192
Dist. Columbia	\$940,377	\$2,154,000	\$1,500,000	\$1,500,000	\$1,563,106	\$200,191
Florida	\$4,157,225	\$15,000,000	\$7,801,755	\$0	\$9,000,000	\$10,413,676
Georgia	\$2,544,548	\$2,544,548	\$2,538,509	\$2,411,584	\$5,518,587	\$8,334,224
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0
Idaho	\$2,445,646	\$2,008,734	\$4,476,820	\$4,476,820	\$5,566,970	\$5,539,610
Illinois	\$17,912,660	\$27,633,080	\$28,873,191	\$20,387,400	\$20,669,883	\$27,852,885
Indiana	\$5,496,370	\$5,496,372	\$10,768,481	\$7,511,030	\$10,942,010	\$16,583,474
Iowa	\$5,451,471	\$5,514,361	\$10,170,381	\$10,089,642	\$10,579,178	\$7,727,328
Kansas	\$2,501,390	\$2,497,970	\$6,548,396	\$2,575,462	\$6,349,021	\$4,817,750
Kentucky	\$5,288,663	\$7,407,351	\$0	\$0	\$0	\$6,258,035
Louisiana	\$2,700,209	\$2,315,035	\$8,150,478	\$663,000	\$4,253,136	\$6,513,284
Maine	\$3,923,035	\$4,671,203	\$7,179,317	\$5,210,509	\$1,360,456	\$1,900,527
Maryland	\$1,225,241	\$750,000	\$750,000	\$1,500,000	\$1,500,000	\$1,000,000
Massachusetts	\$8,500,000	\$8,500,000	\$12,000,000	\$12,000,000	\$12,000,000	\$10,000,000
Michigan	\$0	\$3,500,000	\$9,000,000	\$15,000,000	\$15,000,000	\$0
Minnesota	\$6,204,936	\$7,948,075	\$9,928,685	\$13,227,724	\$7,515,690	\$8,833,302
Mississippi	\$0	\$0	\$5,000,000	\$6,236,463	\$5,864,754	\$4,738,582
Missouri	\$0	\$1,200,000	\$0	\$0	\$0	\$1,000,000
Montana	\$2,835,653	\$3,434,701	\$6,248,342	\$3,932,455	\$6,475,594	\$4,822,875
Nebraska	\$2,273,563	\$2,709,263	\$5,288,346	\$4,898,101	\$4,694,013	\$4,229,174
Nevada	\$190,495	\$689,541	\$594,049	\$382,411	\$0	\$508,822
New Hampshire	\$500,000	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000
New Jersey	\$5,607,000	\$6,279,345	\$17,919,840	\$19,100,000	\$26,000,000	\$17,909,187
New Mexico	\$1,402,056	\$1,402,056	\$3,437,826	\$3,043,124	\$1,800,000	\$1,800,000
New York	\$35,000,000	\$47,700,000	\$62,000,000	\$54,827,531	\$58,640,744	\$55,231,423
North Carolina	\$6,104,376	\$8,180,710	\$8,265,178	\$9,185,907	\$8,133,338	\$21,729,580
North Dakota	\$2,120,004	\$1,000,000	\$0	\$1,600,000	\$4,158,609	\$3,083,238
Ohio	\$21,243,202	\$26,974,686	\$28,459,038	\$19,017,648	\$233,285	\$24,000,000
Oklahoma	\$1,145,902	\$944,998	\$2,200,000	\$1,000,000	\$928,898	\$3,450,000
Oregon	\$6,223,554	\$4,318,254	\$6,850,799	\$6,750,300	\$6,642,914	\$4,896,790
Pennsylvania	\$28,595,563	\$34,595,700	\$15,700,000	\$16,663,687	\$24,000,000	\$27,696,263
Rhode Island	\$2,537,594	\$2,366,503	\$2,900,000	\$2,900,000	\$4,500,000	\$3,476,315
South Carolina	\$1,997,754	\$2,038,485	\$7,155,300	\$10,059,467	\$10,995,644	\$11,029,588
South Dakota	\$1,469,871	\$2,037,522	\$2,000,000	\$0	\$0	\$0
Tennessee	\$2,249,878	\$8,183,623	\$6,560,753	\$0	\$0	\$0
Texas	\$6,753,806	\$7,430,750	\$23,937,865	\$28,989,726	\$29,189,726	\$27,351,458
Utah	\$2,580,000	\$7,032,600	\$2,200,000	\$2,200,000	\$1,673,587	\$4,160,675
Vermont	\$0	\$0	\$0	\$400,000	\$0	\$0
Virginia	\$6,036,145	\$6,554,754	\$19,150,262	\$16,489,123	\$16,082,238	\$12,065,449
Washington	\$6,223,553	\$5,033,942	\$16,136,535	\$16,272,816	\$15,558,157	\$10,706,575
West Virginia	\$2,649,041	\$4,516,308	\$6,752,814	\$5,832,590	\$4,078,593	\$4,454,927
Wisconsin	\$10,528,759	\$13,280,752	\$21,653,728	\$20,007,573	\$28,158,500	\$20,820,191
Wyoming	\$0	\$400,000	\$850,000	\$2,090,000	\$3,249,093	\$2,375,445
ITCA*	n/a	\$0	\$0	\$0	\$0	\$0
Navajo	\$0	\$0	\$0	\$0	\$0	\$0
N. Arapaho	n/a	n/a	\$0	\$0	\$0	\$0
Amer. Samoa	n/a	n/a	\$0	\$0	\$0	\$0
Guam	n/a	n/a	\$0	\$0	\$0	\$0
Puerto Rico	n/a	n/a	\$0	\$0	\$0	\$0
N. Mariana Isles	n/a	n/a	\$0	\$0	\$0	\$0
Virgin Islands	n/a	n/a	\$0	\$0	\$0	\$0
Totals	\$260,115,214	\$332,778,124	\$456,021,761	\$422,535,800	\$452,100,169	\$445,136,955
% of Prog. Funding	38.3%	34.0%	43.8%	50.7%	48.93%	48.33%
Number of Grantees receiving funds	44	47	45	44	42	44

Note: n/a indicates that the entity was not a Grantee at the time

Note: Figures in red in the 2016 column represent amended figures.

* Inter-Tribal Council of Arizona



LIHEAP 2013	LIHEAP 2014	LIHEAP 2015	LIHEAP 2016	LIHEAP 2017	% Change 2016 to 2017	LIHEAP 2017 Production	Production Type
\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	0.0%	111	Unduplicated
\$1,000,000	\$0	\$0	\$300,000	\$750,000	150.0%	68	Blended w / Other Funds
\$3,735,021	\$3,277,151	\$2,953,365	\$2,936,124	\$4,286,835	46.0%	268	Blended w / Other Funds
\$3,956,351	\$3,956,351	\$2,070,686	\$3,598,642	\$4,165,770	15.8%	434	Unduplicated
\$38,558,815	\$50,017,916	\$51,070,006	\$44,131,278	\$42,240,100	-4.3%	10063	Blended w / Other Funds
\$5,090,800	\$4,132,281	\$6,611,666	\$6,767,565	\$4,904,833	-27.5%	783	Unduplicated
\$0	\$0	\$0	\$0	\$0	n/a	n/a	n/a
\$1,145,804	\$694,995	\$79,830	\$111,731	\$590,000	428.1%	104	Blended w / Other Funds
\$1,603,511	\$1,504,613	\$1,365,516	\$1,360,217	\$1,124,167	-17.4%	60	Unduplicated
\$10,116,000	\$10,063,069	\$10,376,109	\$10,281,361	\$10,131,660	-1.5%	0	Supplemented DOE units
\$2,773,165	\$2,426,561	\$2,500,000	\$2,500,000	\$2,500,000	0.0%	42	Unduplicated
\$0	\$0	\$0	\$0	\$417,157	n/a	59	Unduplicated
\$5,058,000	\$6,018,851	\$6,160,553	\$5,162,977	\$5,347,537	3.6%	435	Blended w / Other Funds
\$22,407,435	\$8,491,803	\$11,284,595	\$17,168,574	\$19,940,955	16.1%	1433	Blended w / Other Funds
\$14,257,573	\$11,059,599	\$9,826,195	\$10,310,621	\$10,081,377	-2.2%	485	Unduplicated
\$7,452,661	\$7,960,215	\$8,069,257	\$8,003,057	\$8,057,228	0.7%	742	Blended w / Other Funds
\$4,760,912	\$4,649,942	\$4,600,761	\$4,781,333	\$4,782,431	0.0%	794	Blended w / Other Funds
\$6,302,829	\$5,372,642	\$6,447,171	\$7,918,221	\$6,434,411	-18.7%	300	Supplemented DOE units
\$6,440,289	\$5,835,849	\$4,825,431	\$4,831,654	\$4,828,683	-0.1%	488	Unduplicated
\$2,091,682	\$3,383,916	\$9,801,059	\$9,693,879	\$9,447,882	-2.5%	257	Unduplicated
\$1,000,000	\$1,500,000	\$1,500,000	\$1,361,080	\$2,250,000	65.3%	377	Blended w / Other Funds
\$8,500,000	\$8,500,000	\$8,500,000	\$9,500,000	\$9,750,000	2.6%	9408	Blended w / Other Funds
\$8,652,343	\$7,400,000	\$6,677,535	\$6,000,000	\$6,000,000	0.0%	111	Unduplicated
\$10,785,390	\$9,437,406	\$6,148,800	\$11,201,914	\$13,739,797	22.7%	954	Blended w / Other Funds
\$4,388,600	\$4,509,466	\$4,003,302	\$4,331,601	\$4,331,601	0.0%	469	Unduplicated
\$1,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	0.0%	0	Supplemented DOE units
\$4,647,676	\$4,816,346	\$4,101,223	\$4,120,343	\$4,120,343	0.0%	569	Blended w / Other Funds
\$3,281,397	\$3,304,003	\$2,668,606	\$1,131,850	\$2,600,000	129.7%	267	Unduplicated
\$555,184	\$506,807	\$443,553	\$494,605	\$451,889	-8.6%	86	n/a
\$500,000	\$500,000	\$800,000	\$1,599,859	\$3,118,889	94.9%	0	Supplemented DOE units
\$17,013,728	\$7,600,000	\$13,003,213	\$12,654,183	\$11,318,505	-10.6%	1109	Unduplicated
\$1,368,000	\$2,000,000	\$2,100,000	\$2,500,000	\$2,461,000	-1.6%	127	Blended w / Other Funds
\$37,398,314	\$34,502,552	\$41,023,326	\$39,319,301	\$39,592,381	0.7%	0	n/a
\$23,747,252	\$21,120,076	\$18,214,615	\$15,870,635	\$17,765,969	11.9%	2009	Unduplicated
\$4,748,410	\$7,483,833	\$8,803,443	\$12,670,186	\$16,594,903	31.0%	333	Blended w / Other Funds
\$21,719,122	\$25,147,062	\$21,960,698	\$21,960,698	\$22,212,978	1.1%	1670	Blended w / Other Funds
\$1,500,000	\$1,500,000	\$1,500,000	\$2,000,000	\$2,500,000	25.0%	244	Unduplicated
\$4,796,990	\$5,175,960	\$5,336,128	\$5,123,227	\$4,533,515	-11.5%	652	Blended w / Other Funds
\$30,460,708	\$30,953,349	\$30,522,765	\$31,365,998	\$26,795,059	-14.6%	144	Unduplicated
\$3,450,000	\$2,420,000	\$3,750,000	\$3,120,000	\$3,356,070	7.6%	1176	Blended w / Other Funds
\$5,750,318	\$5,823,722	\$5,316,253	\$5,075,314	\$4,692,192	-7.5%	65	Unduplicated
\$0	\$0	\$0	\$0	\$0	n/a	n/a	n/a
\$0	\$0	\$2,500,000	\$5,588,169	\$2,935,552	-47.5%	0	Supplemented DOE units
\$25,799,311	\$25,270,969	\$18,002,699	\$17,706,720	\$18,062,328	2.0%	2571	Unduplicated
\$4,160,675	\$4,868,547	\$4,016,000	\$4,247,132	\$3,888,150	-8.5%	0	Supplemented DOE units
\$0	\$0	\$0	\$0	\$2,800,000	n/a	250	n/a
\$11,215,781	\$12,281,600	\$12,214,846	\$12,541,134	\$12,535,710	0.0%	119	Unduplicated
\$10,301,827	\$10,325,690	\$10,281,130	\$11,139,283	\$11,139,283	0.0%	595	Blended w / Other Funds
\$3,938,506	\$3,791,188	\$4,454,927	\$4,454,924	\$7,049,406	58.2%	0	Unduplicated
\$18,236,058	\$18,314,095	\$18,223,461	\$17,272,819	\$16,569,768	-4.1%	0	n/a
\$2,209,849	\$1,408,701	\$1,048,851	\$2,284,445	\$1,931,766	-15.4%	311	Unduplicated
\$0	\$0	\$0	\$0	n/a	n/a	n/a	n/a
\$0	\$0	\$0	\$0	n/a	n/a	n/a	n/a
\$0	\$0	\$0	\$0	\$0	n/a	n/a	n/a
\$0	\$0	\$280,175	\$278,661	\$10,690	-96.2%	10	Unduplicated
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$2,241,532	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$408,876,287	\$397,307,126	\$405,679,281	\$414,771,315	\$423,138,770	2.0%	40,552	
44.71%	45.80%	47.11%	47.07%	46.90%			
46	45	48	48	50			



FUNDING REPORT PY 2017

Weatherization Assistance Program Funding Report

Table 6:
Other Funding Levels
2007 –2017

Grantee	OTHER 2007	OTHER 2008	OTHER 2009	OTHER 2010	OTHER 2011	OTHER 2012
Alabama	\$230,000	\$225,000	\$350,000	\$350,000	\$0	\$0
Alaska	\$4,000,000	\$200,000,000	\$0	\$36,000,000	\$30,000,000	\$58,000,000
Arizona	\$4,200,000	\$4,200,000	\$2,600,000	\$2,600,000	\$2,600,000	\$3,500,000
Arkansas	\$407,437	\$1,629,724	\$0	\$0	\$0	\$0
California	\$0	\$0	\$0	\$0	\$0	\$0
Colorado	\$2,290,000	\$2,391,000	\$2,459,660	\$2,559,660	\$3,200,000	\$5,422,194
Connecticut	\$4,700,000	\$6,510,000	\$7,500,000	\$750,000	\$0	\$0
Delaware	\$367,000	\$367,000	\$1,778,800	\$500,000	\$1,125,000	\$0
Dist. Columbia	\$3,545,000	\$6,745,600	\$4,643,600	\$4,543,959	\$980,996	\$0
Florida	\$3,000,000	\$0	\$0	\$0	\$0	\$0
Georgia	\$1,900,000	\$2,500,000	\$2,400,000	\$2,257,690	\$1,750,000	\$1,750,000
Hawaii	\$0	\$0	\$0	\$500,000	\$0	\$0
Idaho	\$2,445,646	\$2,328,948	\$2,414,795	\$1,805,050	\$1,879,200	\$1,949,000
Illinois	\$7,500,000	\$10,882,516	\$7,500,000	\$7,500,000	\$13,700,000	\$26,205,079
Indiana	\$1,966,000	\$2,400,000	\$0	\$0	\$0	\$0
Iowa	\$4,823,114	\$4,833,117	\$4,973,835	\$5,062,500	\$8,561,826	\$5,303,450
Kansas	\$2,000,000	\$0	\$0	\$0	\$60,720	\$28,610
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$2,180,234	\$0	\$644,000
Maine	\$0	\$0	\$0	\$0	\$0	\$1,160,890
Maryland	\$0	\$1,900,000	\$1,618,054	\$3,681,946	\$0	\$15,000,000
Massachusetts	\$20,400,000	\$21,000,000	\$29,000,000	\$30,000,000	\$38,000,000	\$36,600,000
Michigan	\$10,425,000	\$10,425,000	\$8,500,000	\$10,000,000	\$10,000,000	\$0
Minnesota	\$2,214,871	\$2,835,336	\$2,000,000	\$2,920,002	\$2,720,555	\$12,053,859
Mississippi	\$0	\$0	\$0	\$0	\$0	\$0
Missouri	\$2,908,869	\$2,181,186	\$2,957,892	\$2,952,972	\$4,069,008	\$4,341,016
Montana	\$2,257,636	\$3,359,682	\$2,442,253	\$2,242,181	\$2,286,339	\$2,729,600
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0
Nevada	\$3,857,000	\$3,648,815	\$2,485,444	\$3,082,541	\$2,968,566	\$3,583,013
New Hampshire	\$2,441,012	\$2,954,144	\$0	\$0	\$0	\$0
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico	\$963,453	\$823,453	\$1,850,033	\$2,048,178	\$2,208,653	\$1,793,733
New York	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0
North Carolina	\$0	\$0	\$0	\$0	\$0	\$0
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$26,776,196	\$20,000,000	\$0	\$0	\$0	\$0
Oklahoma	\$500,000	\$250,000	\$400,000	\$132,568	\$250,000	\$250,000
Oregon	\$7,200,000	\$6,890,500	\$7,100,000	\$8,361,313	\$8,402,253	\$10,158,860
Pennsylvania	\$0	\$0	\$0	\$1,500,000	\$1,000,000	\$0
Rhode Island	\$1,853,230	\$1,251,316	\$2,759,601	\$1,686,089	\$5,601,129	\$4,508,445
South Carolina	\$0	\$50,000	\$100,000	\$0	\$0	\$25,566
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$2,182,542	\$901,531	\$1,082,873	\$0	\$0	\$0
Utah	\$938,012	\$1,188,836	\$1,004,643	\$750,000	\$1,065,876	\$975,000
Vermont	\$7,361,613	\$7,943,609	\$4,593,774	\$4,602,033	\$7,000,000	\$7,000,000
Virginia	\$0	\$0	\$0	\$85,000	\$85,000	\$0
Washington	\$9,000,000	\$9,000,000	\$9,000,000	\$8,105,213	\$5,126,250	\$5,126,250
West Virginia	\$1,748,650	\$604,750	\$437,500	\$825,000	\$1,600,000	\$0
Wisconsin	\$50,972,792	\$46,310,037	\$46,135,744	\$55,962,252	\$72,295,561	\$61,101,193
Wyoming	\$206,358	\$1,768,277	\$150,000	\$1,082,706	\$0	\$1,482,000
ITCA*	n/a	n/a	\$0	\$0	\$0	\$0
Navajo	\$0	\$0	\$0	\$0	\$0	\$0
N. Arapaho	n/a	n/a	\$0	\$0	\$0	\$0
Amer. Samoa	n/a	n/a	\$0	\$0	\$0	\$0
Guam	n/a	n/a	\$0	\$0	\$0	\$0
Puerto Rico	n/a	n/a	\$0	\$0	\$0	\$0
N. Mariana Isles	n/a	n/a	\$0	\$0	\$0	\$0
Virgin Islands	n/a	n/a	\$0	\$0	\$0	\$0
Totals	\$207,581,430	\$400,299,377	\$170,238,501	\$206,629,086	\$228,536,931	\$270,691,758
% of Prog. Funding	30.6%	40.9%	16.4%	24.8%	24.74%	29.39%
Number of Grantees receiving funds	35	35	30	32	27	26

Note: n/a indicates that the entity was not a Grantee at the time.

Note: Figures in red in the 2016 column represent amended figures.

* Inter-Tribal Council of Arizona



National Association for State Community Services Programs
15



FUNDING REPORT PY 2017

Weatherization Assistance Program Funding Report

Table 7:
Source of Other Funds 2017

Grantee	Total 2016	Sources of Funding and Amount Breakdown
Alabama	\$0	
Alaska	\$6,668,352	State- Weatherization
Arizona	\$427,000	Utility Funds-Southwest Gas
Arkansas	\$0	
California	\$19,000,000	State- Cap and Trade
Colorado	\$1,786,000	Utility Funds-received through install measure rebates
Connecticut	\$0	
Delaware	\$2,367,000	Utility-\$367,000 State- Regional Greenhouse Gas Initiative - \$2,000,000
D.C.	\$525,000	\$525,000 State- Renewable Energy Development Fund
Florida	\$0	
Georgia	\$0	
Hawaii	\$7,626	\$7,500-Utility Funds: Kauai Utility Cooperative \$125.57- Misc. Funds: Charitable Donation
Idaho	\$2,759,739	\$700,000 Utility-Avista \$597,157 Utility-BPA \$1,162,582 Utility-Idaho Power \$300,000 Utility- Rocky Mountain Power
Illinois	\$7,654,611	\$7,654,611 Utility Funds
Indiana	\$1,276,274	\$1,276,274 State EAP- Mortgage settlement
Iowa	\$6,460,112	\$6,460,112 Utility
Kansas	\$601,211	\$41,872 Utility Funds \$500,000 State Funds- Local Funds \$59,339 MISC-Donations, Landlord Contributions, Misc, Partnerships
Kentucky	\$0	
Louisiana	\$0	
Maine	\$0	
Maryland	\$21,177,391	\$6,817,778 Utility- EmPOWER MD \$13,759,613 Utility- Customer Investment Fund \$600,000 State- RGGI/SEIF
Massachusetts	\$40,943,688	\$40,943,688 Utility Funds- Mass-Save Investor-Owned Utilities
Michigan	\$0	
Minnesota	\$3,089,367	\$350,000 State- Propane Fund \$2,739,367 Utility Funds
Mississippi	\$0	
Missouri	\$3,413,715	\$1,722,804 Utility Funds- Ameren Missouri Electric \$294,021 Utility Funds- Ameren Missouri Gas \$960,987 Utility Funds- Laclede Gas \$114,403 Utility Funds- Liberty Gas \$250,000 Utility Funds- Empire Electric \$71,500 Utility Funds Empire Gas
Montana	\$3,826,823	Utility Funds- NWE Utility Funds- BPA Utility Funds- MDU Utility Funds- Energy West Utility Funds- MDU- Energy Share Utility Funds- Sun River
Nebraska	\$0	
Nevada	\$0	
New Hampshire	\$3,088,056	Utilities
New Jersey	\$0	
New Mexico	\$1,529,691	\$195,957 Utility- PNM \$35,000- Utility- CVEC \$1,298,734- Utility- NM Gas
New York	\$0	
North Carolina	\$0	
North Dakota	\$13,200	Utility- Region 5
Ohio	\$29,723,076	\$4,134,762 -Utility-AEP \$11,521,480 Utility- Columbia Gas \$691,448- Utility-Dayton Power and Light \$6,500,000-Utility-Dominion East Ohio NA-Utility-Duke \$5,671,048-Utility-First Energy \$163,587-Utility-Pike Natural Gas \$1,040,751-Utility-Vectren
Oklahoma	\$0	
Oregon	\$10,959,124	\$1,569,858 Utility- Bonneville Power Administration \$9,389,266- Utility-Public Purpose Charge
Pennsylvania	\$0	
Rhode Island	\$4,554,985	Utility Funds-National Grid
South Carolina	\$0	
South Dakota	\$0	
Tennessee	\$0	
Texas	\$0	
Utah	\$922,341	\$750,000- Utility Funds-Direct Funding \$172,341-Utility Rebates- Rebates
Vermont	\$5,944,738	State Fuel Tax- HWAP
Virginia	\$8,900,000	\$900,000 Utility Funds- Appalachian Power, \$5,000,000 Utility Funds- Dominion Energy- Income/ Age Qualifying Program, \$3,000,000- Utility Funds- Dominion Energy- EnergyShare Program
Washington	\$20,267,682	\$10,498,547.59- Utilities \$2,269,134- Bonneville Power Administration \$7,500,000- State- Matchmaker Fund
West Virginia	\$1,404,500	\$100,000 Utility Funds-Dominion Hope Gas, \$100,000 Utility Funds- FirstEnergy Electrical Efficiency Partnership, \$892,000 Utility Funds- Appalachian Power Co./Wheeling Power Co., \$312,500 Utility Funds- FirstEnergy Trans-Allegheny Interstate Line Company Partnership
Wisconsin	\$46,346,256	Utility- Public Benefit
Wyoming	\$0	
TOTAL	\$255,637,557	



**Weatherization
Assistance
Program
Funding Report**

Figure 1:
DOE WAP Funding
vs. Total WAP Funding
2007–2017

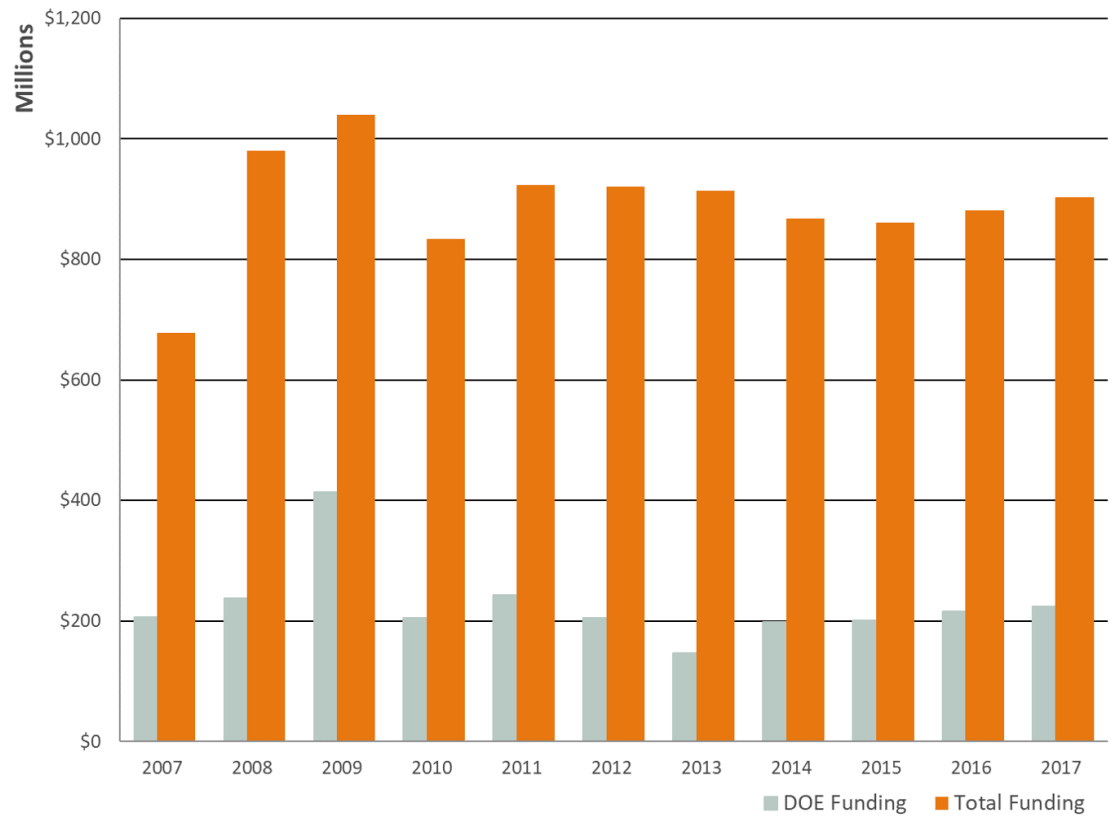
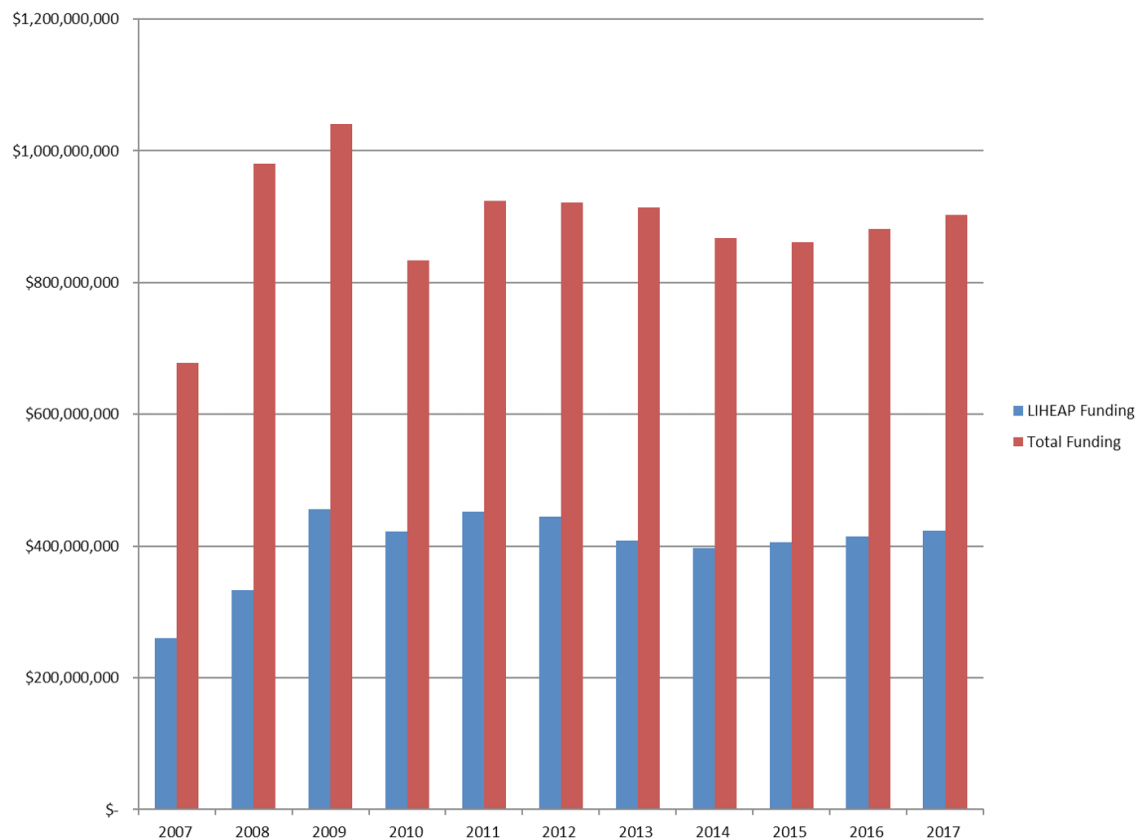


Figure 2:
LIHEAP WAP Funding
vs. Total WAP Funding
2007–2017





Weatherization
Assistance
Program
Funding Report

Figure 3:
Other Funding vs.
Total WAP Funding
2007–2017

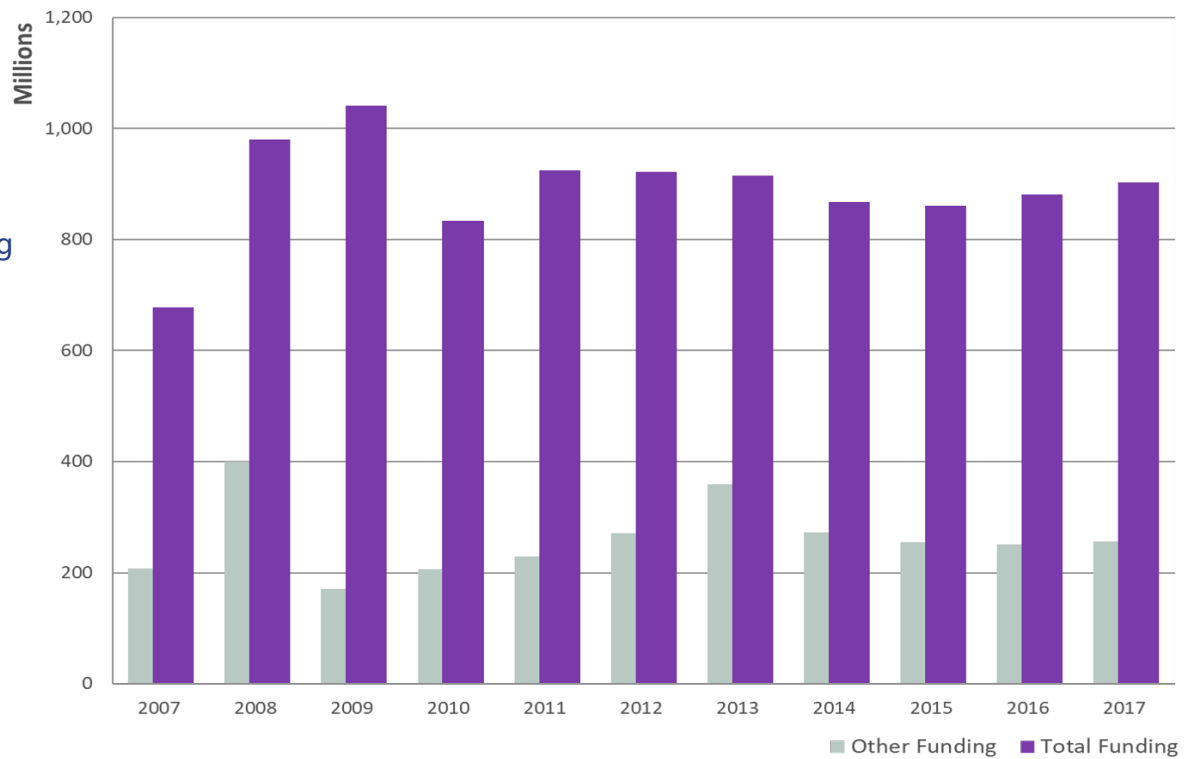
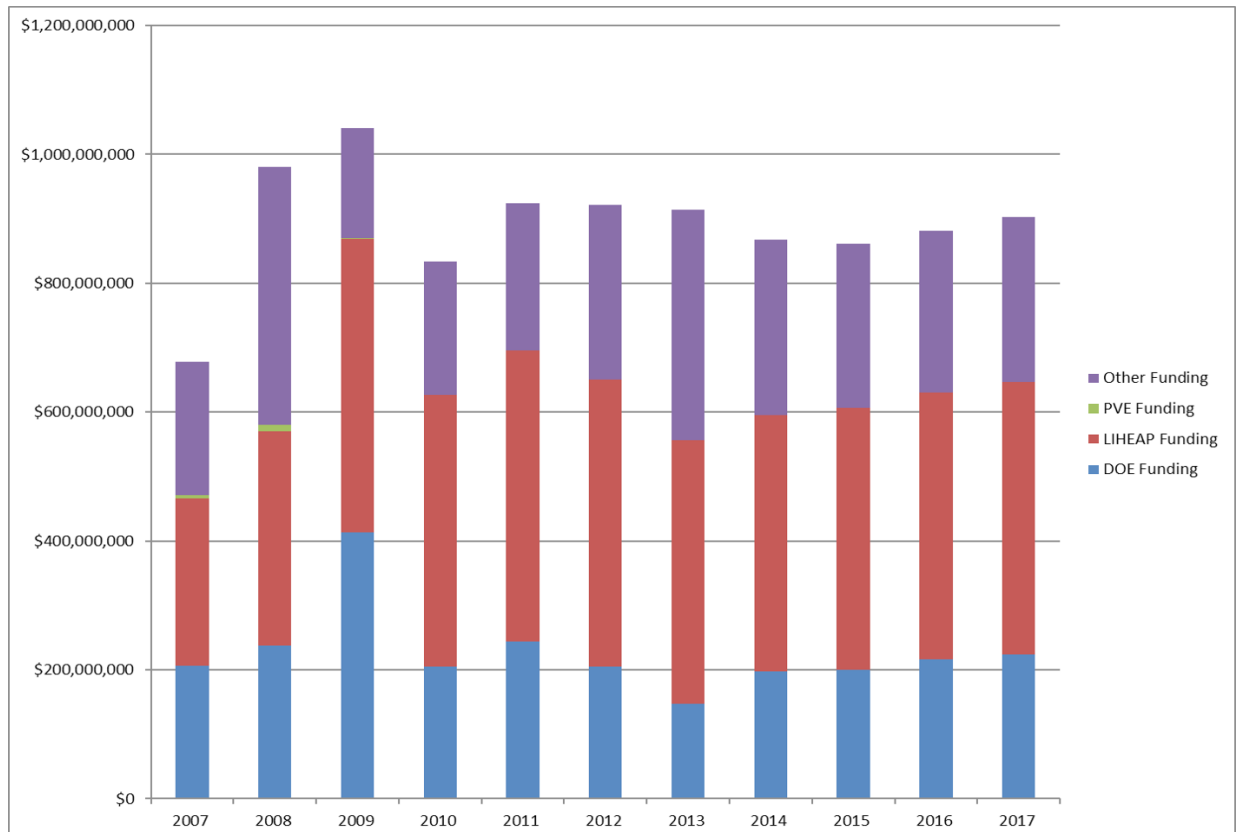


Figure 4:
Total All
Funding Sources
2007–2017



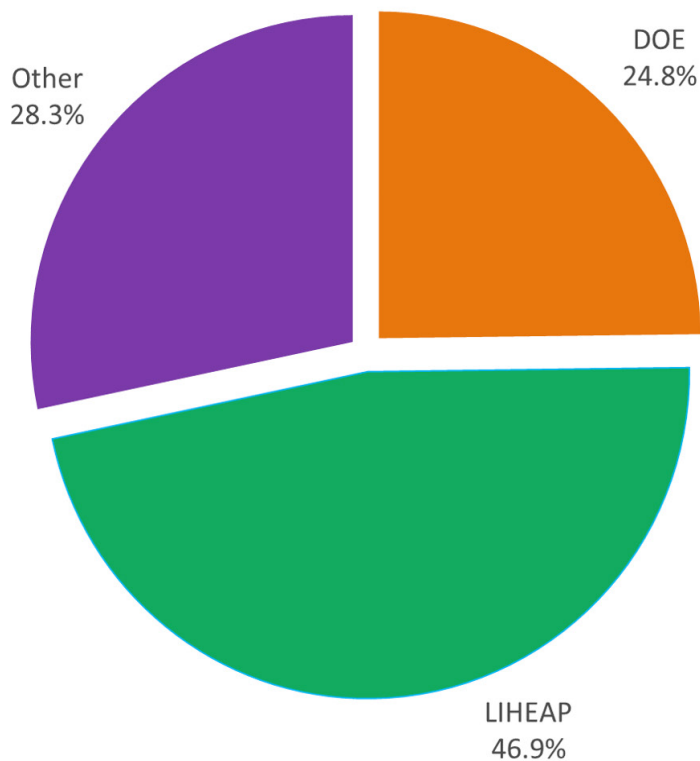


Weatherization Assistance Program Funding Report

Figure 5:
WAP Funding
Over Time
2007–2017



Figure 6:
WAP Funding by
Source 2017





All Non-federal Funds Leveraged in the Weatherization Assistance Program

As noted on Page 2, States include reports on “Other Funding” in the annual NASCSP funding report. Those figures represent state, local, and private resources (including utility ratepayer programs) that WAP subgrantees combine with their federally- funded efficiency services and report to the state WAP office. The figure also includes non-federal funds allocated to the state WAP office and distributed to local WAP subgrantees. While these state reports capture most of the non-federal funds leveraged with WAP, they do not include all contracts or grants made directly between subgrantees and non-governmental partners.¹

Table 8 is the result of collaboration between NASCSP and the Weatherization Leveraged Partnerships Project (WLPP), an initiative of the Community Action Partnership. The table aims to include all non-federal funding that subgrantees use with WAP from any source. To collect the information, the Weatherization Leveraged Partnerships Project interviewed WAP subgrantees, utilities, Community Action Associations, and other sources. The combined studies show that Weatherization delivery organizations collectively leveraged a total of \$394,033,695 in other, non-federal funds, to use with federal funding from WAP and HHS when upgrading eligible homes. This is \$138,396,138 more than the state reported total of \$255,637,557 in Table 6. Using this data, the WAP leverages \$1.76 in non-federal funds for every \$1 of DOE spent.

The table also shows there is wide variation among state WAP networks’ ability to attract such funding. While many states leverage several million dollars each year, there are some states in which there are no non-federal funds available.² In total, there were non-federal funds leveraged in 41 states.

For more information about this section of the funding report, contact Meg Power via email at megpower@opportunitystudies.org.

¹ See Oak Ridge National Laboratory report [ORNL TM-2013/188](https://www.ornl.gov/research-topics/energy-efficiency/energy-modeling) which characterizes the WAP organizations’ multiple funding flows (p.17)

² In some States, it is known that there is substantial local leveraged funding , however exact amounts cannot be determined. In these cases, very conservative estimates have been included based on prior year reports compiled by the Community Action Partnership/Economic Opportunity Studies. Estimated figures are denoted with an asterisk (*).



Grantee	All Non-Federal Funds	State Reported Total from Table	Funds Identified by WLPP
Alaska	\$6,668,352	\$6,668,352	
Arizona	\$4,571,407	\$427,000	Utility Funds: \$4,144,407
Arkansas	\$0	\$0	
California*	\$53,000,000	\$19,000,000	Utility Funds: \$34,000,000
Colorado	\$1,786,000	\$1,786,000	
Connecticut	\$100,000	\$0	Utility Funds: \$100,000
Delaware	\$2,367,000	\$2,367,000	
Dist. Columbia	\$525,000	\$525,000	
Florida	\$226,700	\$0	Utility Funds: \$226,700
Georgia	\$0	\$0	
Hawaii	\$7,626	\$7,626	
Idaho	\$2,759,739	\$2,759,739	
Illinois	\$7,654,611	\$7,654,611	
Indiana	\$1,276,274	\$1,276,274	
Iowa	\$6,460,112	\$6,460,112	
Kansas	\$601,211	\$601,211	
Kentucky	\$78,000	\$0	Utility Funds: \$78,000
Louisiana	\$0	\$0	
Maine	\$0	\$0	
Maryland	\$21,177,391	\$21,177,391	
Massachusetts*	\$99,943,688	\$40,943,688	Utility Funds: \$59,000,000
Michigan*	\$7,500,000	\$0	Utility Funds: \$7,500,000
Minnesota	\$3,089,367	\$3,089,367	
Mississippi	\$0	\$0	
Missouri	\$3,913,715	\$3,413,715	Utility Funds: \$500,000
Montana	\$3,826,823	\$3,826,823	
Nebraska	\$0	\$0	
Nevada	\$3,243,821	\$0	Utility Funds: \$3,243,821
New Hampshire	\$6,900,000	\$3,088,056	Utility Funds: \$3,811,944
New Jersey	\$150,000	\$0	Utility Funds: \$150,000
New Mexico	\$1,529,691	\$1,529,691	
New York*	\$9,061,548	\$0	Utility Funds: \$9,061,548
North Carolina	\$6,700,000	\$0	Utility Funds: \$6,700,000
North Dakota	\$13,200	\$13,200	
Ohio	\$29,723,076	\$29,723,076	
Oklahoma	\$0	\$0	
Oregon	\$10,959,124	\$10,959,124	
Pennsylvania*	\$1,600,000	\$0	Utility Funds: \$1,600,000
Rhode Island	\$4,554,985	\$4,554,985	
South Carolina	\$175,000	\$0	Utility Funds: \$175,000
South Dakota	\$0	\$0	
Tennessee	\$996,461	\$0	Utility Funds: \$996,461
Texas	\$4,179,640	\$0	Utility Funds: \$4,179,640
Utah	\$922,341	\$922,341	
Vermont	\$8,873,355	\$5,944,738	Utility Funds: \$2,928,617
Virginia	\$8,900,000	\$8,900,000	
Washington	\$20,267,682	\$20,267,682	
West Virginia	\$1,404,500	\$1,404,500	
Wisconsin	\$46,346,256	\$46,346,256	
Wyoming	\$0	\$0	
Totals	\$394,033,695	\$255,637,557	\$138,396,138
Number of Grantees	41	29	

Note: Estimated figures are denoted with an asterisk (*)

Our Mission: Building capacity in states to respond to poverty issues

The National Association for State Community Services Programs (NASCSPP) represents the states in their work to improve the lives of low-income families and strengthen local economies. NASCSPP members administer the federally-funded Community Services Block Grant (CSBG) and the Weatherization Assistance Program that serve millions of American families in communities across the country.



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