Weatherization Program Notice 00-4

Effective Date - March 10, 2000

**SUBJECT:** ESTIMATED 25% STATE COST SHARE REQUIREMENT FOR THE WEATHERIZATION ASSISTANCE PROGRAM FOR PROGRAM YEAR 2001

**PURPOSE**: To provide estimated figures for the States to begin their planning for the enacted 25% cost share requirement for funding of the Low-Income Weatherization Assistance Program (Weatherization) beginning with Program Year 2001.

**SCOPE**: The provisions of this guidance apply to all grantees applying for financial assistance under the Department of Energy Weatherization Assistance Program (DOE).

**BACKGROUND**: Title IV, Energy Conservation and Production Act as amended authorizes the Department of Energy to administer the Low-Income Weatherization Assistance Program. All grant awards made under this program shall comply with applicable law including, regulations contained in 10 CFR Part 440, and other procedures applicable to this regulation as DOE may from time to time prescribe for the administration of financial assistance.

The FY 2000 Interior and Related Agencies Omnibus Appropriations Bill, as enacted, established a requirement that Weatherization grantees must provide a 25% cost share for Weatherization grant funds, beginning in FY 2001. "Cost share" means the grantee contributes 25% of the combined DOE and grantee budget, which means the grantee contributes $1 for every $3 from DOE. That is why the State cost share amounts in the attached table are 33.3% of the DOE allocation amounts.

Weatherization Assistance Program Allocations & State Cost Share Requirement Based on President's Request for FY 2001 of $154 Million (For Planning Purposes Only)

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| --- | --- | --- | --- | --- |
| **Regional Office/State** | **Program Allocation** | **Total T&TA (Formula &Supplemental)** | **Total Allocation** | **Required State Cost Share** |
| **Boston Regional Office** |  |  |  |  |
| Connecticut  | $1,532,831 | $166,165 | $1,698,996 | $566,332 |
| Massachusetts | $4,080,486 | $357,407 | $4,437,893 | $1,479,298 |
| Maine | $1,886,650 | $192,723 | $2,079,373 | $693,124  |
| New Hampshire | $903,584 | $118,929 | $1,022,513 | $340,838  |
| New York | $12,667,233 | $1,001,984 | $13,669,217 | $4,556,406 |
| Rhode Island | $681,422 | $102,251 | $783,673 | $261,224  |
| Vermont | $758,141 | $108,011 | $866,152 | $288,717 |
| Subtotal | $22,510,347 | $2,047,470 | $24,557,817 | $8,185,939 |
|  |  |  |  |  |
| **Philadelphia Regional Office** |  |  |  |  |
| District of Columbia | $361,840 | $78,262 | $440,102 | $146,701 |
| Delaware | $314,993 | $74,744 | $389,737 | $129,912 |
| Maryland | $1,624,637 | $173,055 | $1,797,692 | $599,231 |
| New Jersey | $3,169,178 | $288,999 | $3,458,177 | $1,152,726 |
| Pennsylvania | $9,223,375 | $743,465 | $9,966,840 | $3,322,280 |
| Virginia | $2,484,539 | $237,606 | $2,722,145 | $907,382 |
| West Virginia | $1,977,178 | $199,520 | $2,176,698 | $725,566 |
| Subtotal | $19,155,740 | $1,795,651 | $20,951,391 | $6,983,798 |
|  |  |  |  |  |
| **Atlanta Regional Office** |  |  |  |  |
| Alabama | $1,470,199  | $161,463  | $1,631,662 | $543,887 |
| Arkansas | $1,257,780 | $145,518 | $1,403,298 | $467,766 |
| Florida | $1,186,459 | $140,163 | $1,326,622 | $442,207 |
| Georgia | $1,798,394  | $186,098 | $1,984,492 | $661,497 |
| Kentucky | $2,801,764 | $261,417 | $3,063,181  | $1,021,060 |
| Mississippi | $991,734  | $125,547 | $1,117,281 | $372,427 |
| North Carolina | $2,573,988  | $244,320 | $2,818,308 | $939,436 |
| South Carolina | $1,071,812 | $131,557 | $1,203,369  | $401,123 |
| Tennessee | $2,588,453  | $245,407 | $2,833,860 | $944,620 |
| Subtotal | $15,740,583 | $1,641,490  | $17,382,073  | $5,794,023 |
|  |  |  |  |  |
| **Chicago Regional Office** |  |  |  |  |
| Illinois | $8,682,688 | $702,877 | $9,385,565  | $3,128,522 |
| Indiana | $4,082,258  | $357,541 | $4,439,799 | $1,479,933 |
| Iowa | $3,097,664  | $283,631 | $3,381,295 | $1,127,098 |
| Michigan | $9,527,797  | $766,318 | $10,294,115 | $3,431,372 |
| Minnesota | $6,159,554 | $530,772 | $6,690,326 | $2,230,109 |
| Missouri | $3,736,913 | $331,616 | $4,068,529 | $1,356,176 |
| Ohio | $8,614,263  | $697,741 | $9,312,004 | $3,104,001 |
| Wisconsin | $5,353,989  | $453,004 | $5,806,993 | $1,935,664 |
| Subtotal | $49,255,126 | $4,123,500 | $53,378,626 | $17,792,875 |
|  |  |  |  |  |
| **Denver Regional Office** |  |  |  |  |
| Colorado | $3,406,893 | $306,844  | $3,713,737  | $1,237,912 |
| Kansas  | $1,547,736  | $167,282 | $1,715,018 | $571,673 |
| Louisiana | $1,043,971 | $129,466 | $1,173,437 | $391,146 |
| Montana | $1,534,159  | $187,439 | $1,721,598 | $573,866 |
| Nebraska | $1,524,698  | $165,554 | $1,690,252 | $563,417 |
| New Mexico | $1,156,399  | $137,906 | $1,294,305 | $431,435 |
| North Dakota | $1,519,606  | $187,566  | $1,707,172 | $569,057 |
| Oklahoma | $1,586,174  | $170,168 | $1,756,342 | $585,447 |
| South Dakota | $1,160,847 | $138,240 | $1,299,087 | $433,029 |
| Texas  | $3,467,114  | $311,363 | $3,778,477 | $1,259,492 |
| Utah | $1,261,937  | $145,829 | $1,407,766 | $469,255 |
| Wyoming | $691,894  | $106,502 | $798,396 | $266,132 |
| Subtotal | $19,901,428  | $2,154,159 | $22,055,587 | $7,351,861 |
|  |  |  |  |  |
| **Seattle Regional Office** |  |  |  |  |
| Alaska | $1,003,929  | $151,833 | $1,155,762 | $385,254 |
| Arizona | $809,222  | $111,845  | $921,067 | $307,022 |
| California | $3,920,750  | $345,417 | $4,266,167  | $1,422,056 |
| Hawaii  | $81,396  | $57,210 | $138,606  | $46,202 |
| Idaho | $1,196,609 | $140,925  | $1,337,534 | $445,845 |
| Nevada | $479,219  | $87,073  | $566,292 | $188,764 |
| Oregon | $1,731,098  | $181,047 | $1,912,145 | $637,382 |
| Washington | $2,814,554  | $262,378  | $3,076,932 | $1,025,644 |
| Subtotal | $12,036,777  | $1,337,728 | $13,374,505  | $4,458,169 |
|  |  |  |  |  |
| **Total** | **$138,600,001** | **$13,099,998** | **$151,699,999** | **$50,566,665** |

Note: Denver & Seattle totals above not adjusted for Navajo grant.

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| Navajo Grant | $121,306 | $4,636 | $125,943 | $41,981 |
| New Mexico (adjusted) | $1,035,093  | $133,270 | $1,168,362 | $389,454 |
| Denver (adjusted) | $19,780,122  | $2,149,523  | $21,929,644 | $7,309,881 |
| Seattle (adjusted) | $12,158,083  | $1,342,364  | $13,500,448 | $4,500,149 |

Gail McKinley, Director
Office of Building Technology Assistance
Energy Efficiency and Renewable Energy