

**National Association for State
Community Services Programs**

**WEATHERIZATION ASSISTANCE PROGRAM
PY 2007 FUNDING SURVEY**

SUMMARY

The National Association for State Community Services Programs' (NASCSPP) survey of the 50 states and the District of Columbia indicates an estimated \$662,470,167 will be available to the states and their respective local agencies to operate the Weatherization Assistance Program (WAP) in Program Year (PY) 2007 (April 1, 2007 to March 31, 2008 for some states and July 1, 2007 to June 30, 2008 for other states). This figure represents a decrease of \$78,937,894 in overall funds from the PY 2006 funding level of \$741,408,061.

A national network of states, local agencies, and private contractors will use these funds to weatherize the homes of nearly 140,000 low-income families, according to estimated production figures provided by the states. The WAP is operated in all fifty states, the District of Columbia, and select Native American tribes. The Program serves low-income families that both own and rent their homes. These families reside in homes that are single-family, multi-family, or mobile home in construction type. The professionals who install the energy efficiency services in these homes use the latest technologies, state of the art equipment, and expert skills to help these families reduce their energy use, lower their energy bills, and improve the health and safety of their dwelling.

FUNDING SOURCES

With the deprioritization of the Weatherization Assistance Program by the Department of Energy, funding levels for the WAP have tapered off for Program Year 2007. As in past program years, the funds being used are derived from four major sources: the U.S. Department of Energy (DOE) WAP, the U.S. Department of Health and Human Services (HHS) Low-Income Home Energy Assistance Program (LIHEAP), settlements from Petroleum Violation Escrow cases (PVE), and "OTHER" funds from utility companies, states, and property owner contributions.

DOE

The states estimate that \$204,369,058 in DOE funds will be used in PY 2007 to weatherize 82,409 homes. This figure represents a decrease of approximately 14 percent compared to actual funds reported for PY 2006 (\$238,044,625). This year, the DOE funding represents 30.8% percent of the total funds available for the WAP, a decrease of 2.2% from PY 2006.

LIHEAP

The states may use up to 15 percent of their LIHEAP Block Grant to fund Weatherization related activities. In PY 2007, states estimate that \$255,868,133 will be made available through LIHEAP for these energy efficiency activities. This is a decrease of approximately 21% or \$68.8 million from the actual funds reported for PY 2006 (\$324,759,456). Funds provided through the LIHEAP Block Grant represent 38.6 percent of the total funds available in PY 2007, or 5 percent less than last year.

Forty four states and the District of Columbia will transfer LIHEAP funds into the WAP in PY 2007. Nine states increased LIHEAP transfers, thirty two states decreased LIHEAP funding. Three of these states decreased LIHEAP funding to zero. Six states transferred the same amount as last year. The remaining states will make no LIHEAP transfer including (Connecticut, Hawaii, Minnesota, Mississippi, Missouri, Vermont, and Wyoming) LIHEAP transfers to the WAP vary from state to state, from a low of \$200,000 in Nevada to a high of \$35,587,410 in New York.

PVE

PVE settlement cases being used to fund WAP activity is anticipated to increase in 2007 - from \$1.9 million in actual funds used in 2006 to \$2.04 million anticipated for PY 2007. This year, five states expect to receive PVE funds – (Idaho, Indiana, Iowa, Minnesota, and Montana). The PVE fund category will represent approximately three percent of the total funds available for WAP this year.

OTHER

WAP providers will use approximately \$200,191,844 in funding from utility companies, state general revenues, property owner contributions, and rehabilitation grants to expand Weatherization services in PY 2007. This represents an increase of approximately \$23.5 million over last year's funding level of \$176,680,380. As in previous years, utility companies will serve as the primary source of "Other Funds", followed by state general revenues, property owner contributions, and rehabilitation grants. Thirty six states have no "Other Funds" being leveraged with their WAP funds. Of the remaining fifteen states and the District of Columbia, thirty states anticipate funding levels at or above PY 2007 levels, while seven expect decreases to as low as \$0 in some cases. Significant gains were recorded in (Alaska, Arkansas, Delaware, Florida, Indiana, Maryland, Michigan, New Jersey, Rhode Island, South Carolina, Utah). The "Other Funds" category will represent 30.2 percent of the total funds available for WAP this year, a 6 percent increase over last year's representation.

FUNDING TRENDS

The aforementioned is a comparison of actual funds available in PY 2006 with estimated funds available in PY 2007. The Administration's shift in priorities away from the Weatherization Assistance Program is likely to decrease DOE funding share into the future as the Program is

affected by the Administration's desire to eliminate WAP funding by Fiscal Year 2009. Provided the other sources of funds remain constant, WAP should experience slowed but continued growth in funding through 2011, resulting in more homes weatherized. Here are some of the other funding trends as reflected in the survey results:

- During the past ten years, DOE funding has fluctuated from a high of \$242.5 million in PY 2006 to a low of \$109.8 million in PY 1996. PY 2007 DOE funds will be lower than the PY 2006 by \$38 million.
- The regulations governing the LIHEAP allow for "up to 15 percent of a state's allocation to be used for WAP" (up to 25 percent is allowable with a waiver from HHS). The amount of LIHEAP funds dedicated to the WAP is usually in direct proportion to the national appropriation of these funds by Congress and the distribution of emergency LIHEAP funds by the President. In 2007, states received \$2.161 billion in LIHEAP and the related emergency contingency funds. The transfer of \$255,868,133 million to WAP in 2007 represents 11.8 percent of the national LIHEAP allocation. It is reasonable to assume that as LIHEAP appropriations rise and fall, so will the representative amounts transferred to WAP.
- The highest funding available from PVE case settlements occurred in PY 1988 when nearly \$205 million was set aside by states for WAP activity. Steady declines with some slight fluctuations have occurred since then. This year marks a six percent increase in PVE funds. However states no longer depend on PVE funds to offset core capacity within their networks and look to DOE, LIHEAP and "Other" sources to sustain their expanding service delivery.
- While funds in the "Other" category decreased from PY 1987 to PY 1989, they have steadily increased and have reached a fifteen-year highpoint in PY 2007 with approximately \$200,191,844 million in funds anticipated for WAP activities. The growth of this funding source has been achieved through painstaking intervention in electric and gas restructuring by state and local entities, the implementation of landlord participation programs within the states, and developing relationships with other state offices to locate companion funds to offset WAP activities. In many states, the intervention of experts in rate cases and other hearings resulted in the creation of system benefit programs that included WAP-related initiatives. State and local WAP offices continue to seek leverage opportunities with landlords, state-funded companion programs, and other public and private funded projects to increase funding and improve the selection of services available to low-income families through the WAP.
- WAP activities continue to depend on a variety of funding sources. The WAP relies heavily on leverage activity. In PY 2007, the WAP will leverage approximately \$458.1 million in federal, state and private funds, or approximately \$2.29 in federal and non-federal resources for every dollar invested by DOE.

PRODUCTION SUMMARY

The WAP Funding Survey Questionnaire provides an opportunity for states to estimate the number of homes to be weatherized using various funding sources. The 2007 WAP Funding Survey results indicate that the network will weatherize approximately 140,000 homes using all funds. In some states, the production is reported as “unduplicated” – meaning that the state can track production to a specific funding source (DOE, LIHEAP, PVE). In other states, the production is reported as “blended” – meaning that other funds (LIHEAP, PVE, OTHER) are added to the DOE or other funds to produce a completely weatherized home. The following are some of the highlights and conclusions related to the production reports:

- According to the states, the network plans to complete 82,409 homes using DOE funds. The goal for completions in PY 2007 is set at 70,051. This means the network has reached 117% of its production goal. The average cost per unit, allowing 20 percent for administration, training and technical assistance, insurance and other set-asides from state budgets, is estimated at \$3,204.
- 20 states (or 39.2 percent) reported their DOE production as unduplicated, while 31 states (or 60.8 percent) reported their DOE production is blended with other funds.
- Approximately 38,008 homes will be weatherized using LIHEAP as the primary funding source. Most of these units will not be reported to DOE as completions since there is no requirement for tracking of units that do not include a DOE investment.
- The five states using PVE funds in PY 2007 have estimated that 277 homes will be weatherized using these funds. In every case, these units will be reported to DOE since WAP regulations usually govern PVE expenditures and limited DOE funds are invested.
- OTHER funds will be used to weatherize an additional 18,985 homes according to the states. These homes may or may not be reported to DOE based on the source of the leveraging activity and DOE’s investment in the units.

***Special Note:** The accuracy of these figures will be determined by comparing estimates with actual production reported by the states.*

FUNDING FUTURE

Significant changes in funding will occur in all categories - **DOE** funds will decrease based on the Administration’s deprioritization of Weatherization, **LIHEAP** funds will move with the Congressional Appropriations; **PVE** fund will continue to fluctuate as funds are exhausted; and **OTHER** funds will flatten as states slow or stop their utility restructuring. Here are some insights into future funding patterns predicted as a result of the current political climate and historical survey results:

- PVE funding is an unreliable source for the future of WAP. Only one state predicts PVE funding at \$1 million or more and the four remaining states will use \$800,000 or less in their WAP. No significant impact will be seen on a national level when these funds are no longer available, provided DOE or OTHER funds continue to increase.
- OTHER funds may rise slightly over the next few years as utility restructuring policies or laws are enacted in states where this activity has already been initiated. There is some concern that states already engaged in restructuring and service benefit programming may begin to lessen requirements for low-income program funding to be paid by ratepayers. Additionally, in some states, like MD and CA, these programs must be renewed periodically and always run the risk of being discontinued due to political pressures or unexpected program outcomes. Equitable distribution of these funds is unlikely and some states will not receive any benefits from restructuring activities.
- With the desire of the current Administration to “zero out” WAP funding, the network will become more reliant on Congressional support and alternative revenue sources for the Program. DOE funding will still continue to be the primary source to support administration at the state and local levels, the auditing of homes, health and safety protocols for service delivery, quality control and the evaluation of program effectiveness. Over the past 30 years, professionals working within the WAP have developed exacting standards for effectiveness, quality and energy efficiency. By achieving these standards, the WAP has created an environment in which other public and private organizations are willing to invest. DOE funds remain critical to continued Program success.

The following pages contain charts and graphs that depict the status of WAP funding this year and the increases and declines in funding over the past 10 years

State Weatherization Assistance Program Funding Survey

Total - All Funds

Funding Source	1987		1988		1989		1990		1991		1992		1993	
DOE	\$158,629,963	31%	\$159,015,116	31%	\$160,191,893	34%	\$161,619,995	36%	\$194,246,382	47%	\$188,921,672	48%	\$183,385,023	47%
LIHEAP	\$175,376,535	34%	\$131,083,140	26%	\$106,149,678	22%	\$117,952,918	26%	\$124,536,491	30%	\$127,298,435	32%	\$134,090,055	34%
PVE	\$160,378,135	31%	\$204,965,586	40%	\$198,418,859	42%	\$157,771,520	35%	\$79,216,357	19%	\$56,983,197	15%	\$48,257,584	12%
Other	\$16,602,572	3%	\$13,586,191	3%	\$7,790,401	2%	\$11,027,279	2%	\$11,891,267	3%	\$18,791,946	5%	\$28,005,190	7%
TOTAL	\$510,987,205	100%	\$508,650,033	100%	\$472,550,831	100%	\$448,371,712	100%	\$409,890,497	100%	\$391,995,250	100%	\$393,737,852	100%

Funding Source	1994		1995		1996		1997		1998		1999		2000	
DOE	\$206,399,750	43%	\$207,416,165	48%	\$109,764,329	35%	\$119,336,027	36%	\$125,777,259	37%	\$134,280,576	35%	\$136,833,867	31%
LIHEAP	\$207,755,213	43%	\$157,736,315	37%	\$132,560,673	43%	\$138,462,506	42%	\$139,733,667	41%	\$168,937,178	44%	\$193,052,820	44%
PVE	\$29,234,151	6%	\$20,843,259	5%	\$23,098,842	7%	\$28,809,879	9%	\$20,365,296	6%	\$20,814,506	5%	\$15,053,888	3%
Other	\$38,650,702	8%	\$45,269,997	10%	\$44,880,306	14%	\$43,561,027	13%	\$55,760,865	16%	\$64,027,593	16%	\$93,934,170	21%
TOTAL	\$482,039,816	100%	\$431,265,736	100%	\$310,304,150	100%	\$330,169,439	100%	\$341,637,087	100%	\$388,059,854	100%	\$438,874,745	100%

Funding Source	2001		2002		2003		2004		2005		2006		2007 Est.	
DOE	\$155,774,210	31%	\$222,872,844	39%	\$222,636,448	37%	\$223,920,902	37%	\$228,703,039	36%	\$238,044,625	32%	\$204,369,058	31%
LIHEAP	\$228,315,289	45%	\$211,770,703	37%	\$219,474,943	37%	\$225,698,196	37%	\$247,350,505	39%	\$324,759,456	44%	\$255,868,133	39%
PVE	\$5,374,518	1%	\$6,559,317	1%	\$5,535,811	1%	\$2,605,043	0%	\$6,166,469	1%	\$1,923,600	0%	\$2,041,132	0%
Other	\$116,741,487	23%	\$124,268,520	22%	\$151,394,390	25%	\$150,286,811	25%	\$157,697,188	25%	\$176,680,380	24%	\$200,191,844	30%
TOTAL	\$506,205,504	100%	\$565,471,384	100%	\$599,041,592	100%	\$602,510,952	100%	\$639,917,201	100%	\$741,408,061	100%	\$662,470,167	100%

State Weatherization Assistance Program Funding Survey
TOTAL BY FUND - 2007

	2007 DOE	% of Total	2007 LIHEAP	% of Total	2007 PVE	% of Total	2007 OTHER	% of Total	Estimate 2007 TOTAL	Estimate 2007 Total Unit Production
Alabama	\$2,154,306	65.6%	\$830,503	25.3%	\$0	0.0%	\$300,000	9.1%	\$3,284,809	508
Alaska	\$1,390,390	22.8%	\$500,000	8.2%	\$0	0.0%	\$4,200,000	69.0%	\$6,090,390	600
Arizona	\$1,016,592	43.0%	\$1,347,709	57.0%	\$0	0.0%	\$0	0.0%	\$2,364,301	794
Arkansas	\$2,202,800	43.9%	\$2,402,361	47.9%	\$0	0.0%	\$407,437	8.1%	\$5,012,598	704
California	\$5,624,334	19.0%	\$24,021,621	81.0%	\$0	0.0%	\$0	0.0%	\$29,645,955	14,652
Colorado	\$5,534,447	42.8%	\$4,702,360	36.3%	\$0	0.0%	\$2,700,000	20.9%	\$12,936,807	3,650
Connecticut	\$2,242,994	32.1%	\$0	0.0%	\$0	0.0%	\$4,739,332	67.9%	\$6,982,326	1,610
Delaware	\$518,509	25.3%	\$500,000	24.4%	\$0	0.0%	\$1,034,000	50.4%	\$2,052,509	358
Dist. Columbia	\$735,358	14.1%	\$940,377	18.0%	\$0	0.0%	\$3,545,000	67.9%	\$5,220,735	1,419
Florida	\$1,948,403	21.4%	\$4,157,225	45.7%	\$0	0.0%	\$3,000,000	32.9%	\$9,105,628	1,650
Georgia	\$2,982,035	40.2%	\$2,544,548	34.3%	\$0	0.0%	\$1,900,000	25.6%	\$7,426,583	738
Hawaii	\$282,379	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$282,379	229
Idaho	\$2,084,324	12.8%	\$12,274,680	75.2%	\$24,500	0.2%	\$1,932,033	11.8%	\$16,315,537	5,318
Illinois	\$12,367,330	33.6%	\$16,988,856	46.1%	\$0	0.0%	\$7,500,000	20.3%	\$36,856,186	6,660
Indiana	\$5,853,032	39.0%	\$5,640,800	37.6%	\$1,000,000	6.7%	\$2,500,000	16.7%	\$14,993,832	1,636
Iowa	\$4,487,251	30.4%	\$5,451,471	36.9%	\$5,738	0.0%	\$4,823,114	32.7%	\$14,767,574	1,635
Kansas	\$2,825,144	39.0%	\$4,415,873	61.0%	\$0	0.0%	\$0	0.0%	\$7,241,017	1,850
Kentucky	\$4,039,827	45.1%	\$4,923,670	54.9%	\$0	0.0%	\$0	0.0%	\$8,963,497	1,455
Louisiana	\$1,550,758	37.6%	\$2,571,628	62.4%	\$0	0.0%	\$0	0.0%	\$4,122,386	766
Maine	\$2,744,008	41.2%	\$3,923,035	58.8%	\$0	0.0%	\$0	0.0%	\$6,667,043	1,239
Maryland	\$2,331,533	41.7%	\$1,225,241	21.9%	\$0	0.0%	\$2,039,500	36.4%	\$5,596,274	665
Massachusetts	\$5,850,524	16.1%	\$8,500,000	23.4%	\$0	0.0%	\$22,000,000	60.5%	\$36,350,524	9,028
Michigan	\$12,569,024	58.3%	\$0	0.0%	\$0	0.0%	\$9,000,000	41.7%	\$21,569,024	4,154
Minnesota	\$8,802,132	61.0%	\$3,873,447	26.9%	\$210,894	1.5%	\$1,535,556	10.6%	\$14,422,029	2,500
Mississippi	\$1,476,791	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,476,791	367
Missouri	\$5,364,017	64.8%	\$0	0.0%	\$0	0.0%	\$2,908,869	35.2%	\$8,272,886	1,505
Montana	\$2,254,188	33.3%	\$1,605,795	23.8%	\$800,000	11.8%	\$2,100,000	31.1%	\$6,759,983	1,961
Nebraska	\$2,272,477	50.0%	\$2,273,563	50.0%	\$0	0.0%	\$0	0.0%	\$4,546,040	1,000
Nevada	\$862,389	17.9%	\$200,000	4.1%	\$0	0.0%	\$3,757,000	78.0%	\$4,819,389	1,257
New Hampshire	\$1,351,697	34.1%	\$500,000	12.6%	\$0	0.0%	\$2,117,349	53.3%	\$3,969,046	800
New Jersey	\$4,560,095	30.6%	\$5,607,000	37.7%	\$0	0.0%	\$4,725,000	31.7%	\$14,892,095	2,549
New Mexico	\$1,542,148	50.1%	\$710,219	23.1%	\$0	0.0%	\$823,000	26.8%	\$3,075,367	1,225
New York	\$18,009,524	28.3%	\$35,587,410	56.0%	\$0	0.0%	\$10,000,000	15.7%	\$63,596,934	11,143
North Carolina	\$3,717,293	37.6%	\$6,179,886	62.4%	\$0	0.0%	\$0	0.0%	\$9,897,179	3,100
North Dakota	\$2,500,000	56.8%	\$1,900,000	43.2%	\$0	0.0%	\$0	0.0%	\$4,400,000	1,183
Ohio	\$13,201,253	25.2%	\$21,243,202	40.5%	\$0	0.0%	\$18,000,000	34.3%	\$52,444,455	10,015
Oklahoma	\$2,318,528	58.5%	\$1,145,902	28.9%	\$0	0.0%	\$500,000	12.6%	\$3,964,430	1,337
Oregon	\$2,523,743	18.8%	\$3,472,513	25.8%	\$0	0.0%	\$7,462,152	55.4%	\$13,458,408	3,776
Pennsylvania	\$13,132,955	39.6%	\$19,990,900	60.4%	\$0	0.0%	\$0	0.0%	\$33,123,855	7,700
Rhode Island	\$1,037,381	17.7%	\$3,000,000	51.3%	\$0	0.0%	\$1,812,000	31.0%	\$5,849,381	1,214
South Carolina	\$1,590,182	43.7%	\$1,997,754	54.9%	\$0	0.0%	\$50,000	1.4%	\$3,637,936	404
South Dakota	\$1,999,510	55.7%	\$1,588,837	44.3%	\$0	0.0%	\$0	0.0%	\$3,588,347	1,052
Tennessee	\$3,737,777	62.4%	\$2,249,878	37.6%	\$0	0.0%	\$0	0.0%	\$5,987,655	879
Texas	\$4,981,976	33.7%	\$7,742,452	52.4%	\$0	0.0%	\$2,049,865	13.9%	\$14,774,293	2,083
Utah	\$1,859,403	33.0%	\$2,580,000	45.8%	\$0	0.0%	\$1,191,000	21.2%	\$5,630,403	1,496
Vermont	\$1,146,018	14.5%	\$0	0.0%	\$0	0.0%	\$6,741,517	85.5%	\$7,887,535	1,452
Virginia	\$4,244,862	42.6%	\$5,724,846	57.4%	\$0	0.0%	\$0	0.0%	\$9,969,708	2,345
Washington	\$4,406,949	24.7%	\$6,223,554	34.9%	\$0	0.0%	\$7,200,000	40.4%	\$17,830,503	4,000
West Virginia	\$2,872,199	39.5%	\$2,649,041	36.4%	\$0	0.0%	\$1,748,650	24.1%	\$7,269,890	1,072
Wisconsin	\$8,170,794	11.8%	\$9,959,976	14.4%	\$0	0.0%	\$50,972,792	73.8%	\$69,103,562	9,993
Wyoming	\$1,097,475	27.6%	\$0	0.0%	\$0	0.0%	\$2,876,678	72.4%	\$3,974,153	953
Totals	\$204,369,058		\$255,868,133		\$2,041,132		\$200,191,844		\$662,470,167	139,679
% OF PROG.\$	30.8%		38.6%		0.3%		30.2%		100.0%	
# States	51		51		51		51		51	

State Weatherization Assistance Program Funding Survey
PVE Funding Levels - 1997 to 2007

	1997 PVE	1998 PVE	1999 PVE	2000 PVE	2001 PVE	2002 PVE	2003 PVE	2004 PVE	2005 PVE	2006 PVE	Estimate 2007 PVE	% change 2006 to 2007	Estimate 2007 PVE Production	Production Type
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Alaska	\$0	\$1,200,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Arizona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Arkansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
California	\$3,000,000	\$3,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,049,000	\$0	\$0	0.0%	0	
Colorado	\$145,653	\$145,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Delaware	\$500,000	\$504,639	\$295,547	\$323,021	\$90,832	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Dist. Columbia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Florida	\$4,400,000	\$1,000,000	\$3,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	0.0%	0	
Georgia	\$1,662,730	\$611,000	\$736,564	\$0	\$0	\$778,179	\$749,800	\$0	\$0	\$0	\$0	0.0%	0	
Hawaii	\$130,278	\$17,000	\$27,608	\$2,504	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Idaho	\$366,796	\$145,213	\$0	\$72,600	\$0	\$0	\$57,546	\$114,290	\$123,607	\$123,600	\$24,500	-80.2%	0	Blended Units
Illinois	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Indiana	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000	\$993,862	\$1,000,000	\$1,000,000	0.0%	0	Blended Units
Iowa	\$1,103,395	\$700,000	\$560,000	\$390,000	\$250,000	\$25,000	\$50,000	\$0	\$0	\$0	\$5,738	100.0%	0	Blended Units
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Kentucky	\$5,463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Maine	\$0	\$0	\$49,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Maryland	\$0	\$0	\$560,203	\$0	\$170,000	\$0	\$0	\$9,229	\$0	\$0	\$0	0.0%	0	
Massachusetts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Michigan	\$0	\$52,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Minnesota	\$0	\$0	\$2,055,000	\$755,049	\$150,000	\$60,000	\$90,000	\$0	\$0	\$0	\$210,894	100.0%	0	Blended Units
Mississippi	\$30,000	\$6,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Missouri	\$1,000,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Montana	\$469,829	\$421,027	\$900,000	\$649,991	\$38,907	\$0	\$0	\$0	\$0	\$800,000	\$800,000	0.0%	277	Unduplicated
Nebraska	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
New Hampshire	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
New Jersey	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
New Mexico	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
New York	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
North Carolina	\$1,800,000	\$1,800,000	\$0	\$2,600,000	\$1,312,555	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	0.0%	0	
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Ohio	\$3,597,691	\$5,500,000	\$5,242,073	\$6,367,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Oklahoma	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Oregon	\$33,494	\$490,646	\$168,211	\$150,018	\$0	\$0	\$43,527	\$0	\$0	\$0	\$0	0.0%	0	
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
South Carolina	\$0	\$0	\$0	\$0	\$185,087	\$113,771	\$0	\$0	\$0	\$0	\$0	0.0%	0	
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Texas	\$229,115	\$250,000	\$781,697	\$1,340,099	\$0	\$1,000,000	\$348,170	\$0	\$0	\$0	\$0	0.0%	0	
Utah	\$0	\$150,000	\$20,461	\$100,000	\$149,268	\$349,675	\$176,768	\$31,524	\$0	\$0	\$0	0.0%	0	
Vermont	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Virginia	\$1,171,100	\$804,827	\$160,000	\$172,831	\$150,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	0.0%	0	
Washington	\$52,418	\$52,899	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
West Virginia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Wisconsin	\$1,142,000	\$393,861	\$700,000	\$130,000	\$50,686	\$386,917	\$0	\$0	\$0	\$0	\$0	0.0%	0	
Wyoming	\$200,000	\$244,346	\$25,000	\$0	\$825,776	\$825,775	\$0	\$450,000	\$0	\$0	\$0	0.0%	0	
Totals	\$28,809,879	\$20,365,296	\$20,814,506	\$15,053,888	\$5,374,518	\$6,559,317	\$5,535,811	\$2,605,043	\$6,166,469	\$1,923,600	\$2,041,132	6.1%	277	
% OF PROG.\$	8.73%	5.96%	5.36%	3.43%	1.06%	1.16%	0.92%	0.43%	0.96%	0.26%	0.31%			
# States	51	51	51	51	51	51	51	51	51	51	51			

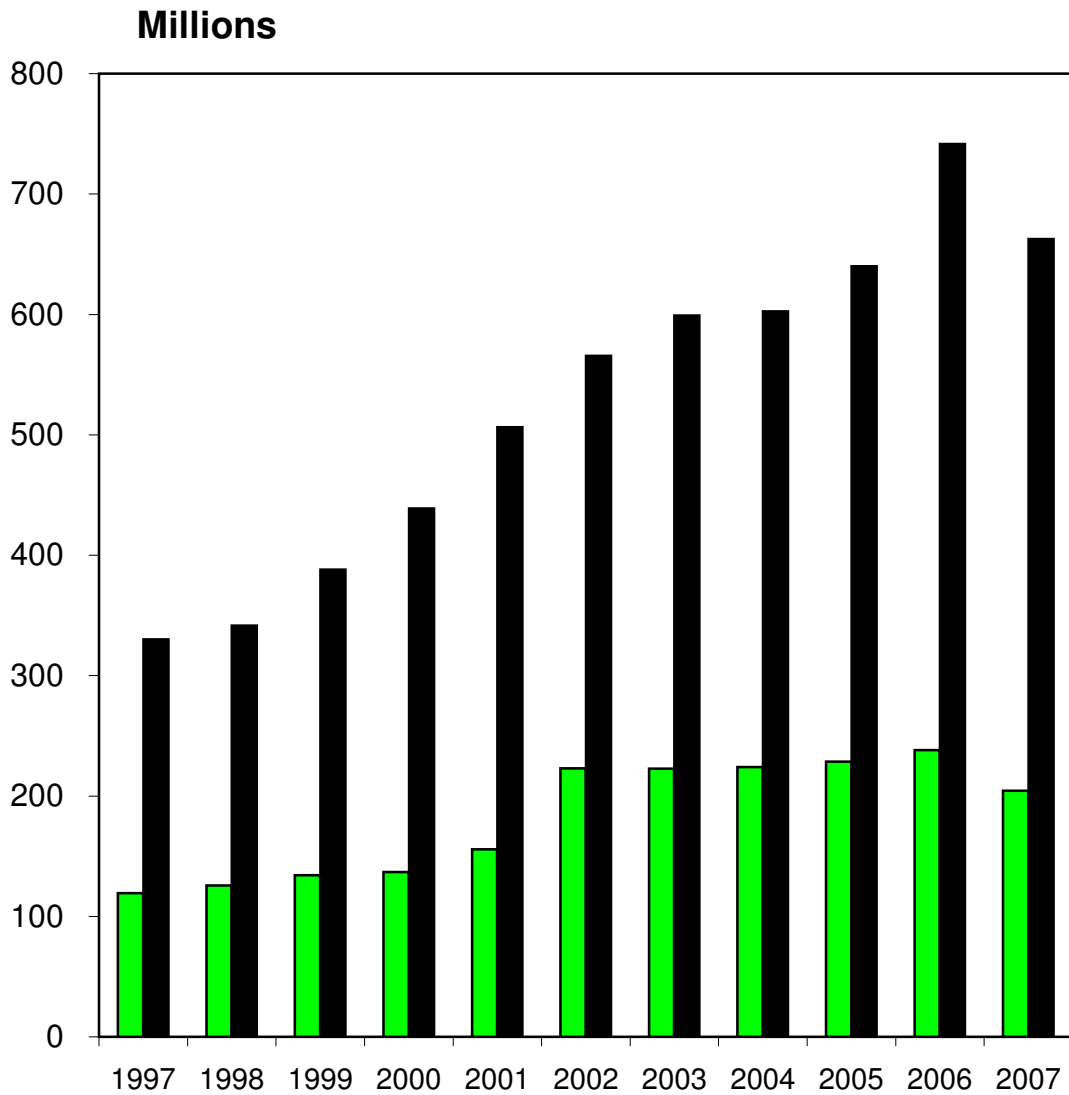
State Weatherization Assistance Program Funding Survey
OTHER Funding Levels - 1997 to 2007

State	1997 Other	1998 Other	1999 Other	2000 Other	2001 Other	2002 Other	2003 Other	2004 Other	2005 Other	2006 Other	Estimate 2007 Other	% change 2006 to 2007	Estimate 2007 Other Production	Production Type
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,600	\$275,000	\$275,000	\$300,000	9.1%	0	Blended Units
Alaska	\$6,500,000	\$4,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,832,000	\$3,000,000	\$4,200,000	40.0%	0	Blended Units
Arizona	\$916,356	\$954,978	\$999,128	\$939,847	\$1,728,292	\$575,782	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$0	-100.0%	0	N/A
Arkansas	\$152,200	\$119,373	\$100,000	\$100,000	\$0	\$50,000	\$2,350,000	\$0	\$0	\$0	\$407,437	100.0%	0	Blended Units
California	\$0	\$0	\$0	\$10,004,646	\$23,385,540	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Colorado	\$2,100,000	\$2,100,000	\$2,135,426	\$2,600,000	\$2,392,200	\$2,641,600	\$2,689,149	\$2,689,149	\$2,506,000	\$2,382,000	\$2,700,000	13.4%	0	Blended Units
Connecticut	\$0	\$950,000	\$1,000,000	\$1,148,000	\$5,012,128	\$5,012,128	\$3,899,000	\$3,899,000	\$0	\$4,784,332	\$4,739,332	-0.9%	1,000	Unduplicated
Delaware	\$125,000	\$77,040	\$40,000	\$0	\$267,000	\$267,000	\$375,000	\$282,893	\$380,000	\$0	\$1,034,000	100.0%	0	Blended Units
Dist. Columbia	\$220,000	\$260,000	\$230,000	\$0	\$1,090,000	\$1,632,500	\$1,100,000	\$1,100,000	\$749,216	\$3,545,000	\$3,545,000	0.0%	1,000	Unduplicated
Florida	\$1,796,103	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$100,000	\$1,000,000	\$3,000,000	200.0%	0	Blended Units
Georgia	\$1,750,000	\$1,750,000	\$1,750,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$2,443,285	\$1,900,000	-22.2%	0	Blended Units
Hawaii	\$0	\$20,800	\$0	\$0	\$27,200	\$24,000	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Idaho	\$357,684	\$493,150	\$613,602	\$411,157	\$467,203	\$462,860	\$651,296	\$1,394,299	\$2,357,437	\$1,807,033	\$1,932,033	6.9%	631	Unduplicated
Illinois	\$0	\$7,300,000	\$7,300,000	\$7,500,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,500,000	\$7,500,000	0.0%	1,200	Unduplicated
Indiana	\$0	\$154,817	\$106,797	\$0	\$0	\$0	\$0	\$1,900,000	\$2,000,000	\$2,000,000	\$2,500,000	25.0%	0	Blended Units
Iowa	\$1,406,889	\$1,321,000	\$1,458,970	\$2,121,970	\$2,247,970	\$2,247,970	\$2,447,970	\$3,135,970	\$4,814,742	\$5,088,102	\$4,823,114	-5.2%	485	Unduplicated
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Maine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	0.0%	0	N/A
Maryland	\$2,298,000	\$309,780	\$678,924	\$850,000	\$850,000	\$1,100,000	\$525,019	\$724,532	\$2,094,243	\$1,549,747	\$2,039,500	31.6%	0	Blended Units
Massachusetts	\$3,800,000	\$5,700,000	\$9,806,076	\$11,400,000	\$13,618,957	\$17,000,000	\$17,100,000	\$18,038,878	\$21,129,367	\$21,000,000	\$22,000,000	4.8%	5,884	Unduplicated
Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,215,000	\$4,500,000	\$9,000,000	100.0%	112	Unduplicated
Minnesota	\$1,078,000	\$697,800	\$758,000	\$3,203,111	\$3,122,345	\$3,200,000	\$1,807,839	\$2,455,866	\$2,207,451	\$2,290,000	\$1,535,556	-32.9%	0	Blended Units
Mississippi	\$70,000	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$2,167,925	\$0	\$0	\$0	0.0%	0	N/A
Missouri	\$0	\$970,000	\$970,000	\$970,000	\$1,609,000	\$1,765,000	\$1,765,000	\$1,765,000	\$2,023,000	\$2,631,714	\$2,908,869	10.5%	0	Blended Units
Montana	\$1,262,207	\$1,275,000	\$1,100,000	\$1,072,281	\$1,430,500	\$1,438,000	\$1,557,941	\$1,559,060	\$1,923,903	\$2,257,636	\$2,100,000	-7.0%	636	Unduplicated
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Nevada	\$0	\$125,000	\$140,000	\$142,000	\$140,000	\$2,240,000	\$3,352,637	\$2,621,272	\$2,803,420	\$3,394,414	\$3,757,000	10.7%	1,064	Blended Units
New Hampshire	\$0	\$0	\$0	\$100,000	\$150,000	\$120,000	\$1,091,164	\$1,370,808	\$996,286	\$2,117,349	\$2,117,349	0.0%	0	Blended Units
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,725,000	\$4,725,000	26.8%	0	Blended Units
New Mexico	\$330,624	\$1,200,000	\$1,050,000	\$600,000	\$600,000	\$400,000	\$400,000	\$695,915	\$2,701,069	\$823,000	\$823,000	0.0%	317	Unduplicated
New York	\$3,139,911	\$3,600,000	\$5,600,000	\$10,081,131	\$7,000,000	\$8,000,000	\$10,670,000	\$7,000,000	\$7,000,000	\$10,000,000	\$10,000,000	0.0%	0	Blended Units
North Carolina	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
North Dakota	\$20,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Ohio	\$5,000,000	\$6,176,420	\$6,624,588	\$8,150,121	\$6,723,890	\$8,000,000	\$20,209,460	\$18,976,875	\$19,608,322	\$19,891,983	\$18,000,000	-9.5%	3,500	Unduplicated
Oklahoma	\$0	\$0	\$0	\$0	\$12,000	\$20,000	\$15,000	\$15,000	\$3,000	\$1,000,000	\$500,000	-50.0%	165	Unduplicated
Oregon	\$0	\$0	\$2,033,025	\$997,500	\$780,000	\$5,959,200	\$7,976,123	\$7,976,123	\$7,462,152	\$7,462,152	\$7,462,152	0.0%	1,800	Unduplicated
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Rhode Island	\$200,000	\$200,000	\$200,000	\$300,000	\$300,400	\$700,000	\$700,000	\$600,000	\$650,000	\$957,303	\$1,812,000	89.3%	0	Blended Units
South Carolina	\$721,000	\$241,484	\$250,000	\$70,000	\$30,000	\$36,000	\$36,000	\$54,000	\$49,352	\$0	\$50,000	100.0%	0	Blended Units
South Dakota	\$0	\$0	\$0	\$42,289	\$13,035	\$24,014	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Texas	\$789,150	\$2,382,517	\$3,143,267	\$4,333,601	\$6,121,115	\$8,051,842	\$10,957,070	\$2,203,235	\$1,816,165	\$2,049,865	\$2,049,865	0.0%	463	Unduplicated
Utah	\$49,804	\$48,263	\$16,000	\$616,000	\$606,000	\$860,344	\$1,077,071	\$336,816	\$322,101	\$466,717	\$1,191,000	155.2%	0	Blended Units
Vermont	\$3,652,540	\$4,023,443	\$4,021,290	\$3,723,430	\$3,797,406	\$4,795,976	\$3,786,098	\$4,704,406	\$5,991,917	\$5,983,363	\$6,741,517	12.7%	0	Blended Units
Virginia	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$375,000	\$158,090	\$2,000,000	\$0	\$0	\$0	0.0%	0	N/A
Washington	\$4,500,000	\$4,500,000	\$6,262,500	\$11,959,086	\$7,110,000	\$7,333,891	\$8,242,729	\$8,242,729	\$8,460,000	\$7,200,000	\$7,200,000	0.0%	0	Blended Units
West Virginia	\$180,000	\$150,000	\$150,000	\$150,000	\$150,000	\$375,000	\$225,000	\$150,000	\$0	\$499,650	\$1,748,650	250.0%	0	Blended Units
Wisconsin	\$895,559	\$2,400,000	\$2,230,000	\$6,398,000	\$12,959,306	\$26,560,413	\$32,229,734	\$39,616,460	\$41,101,045	\$41,031,647	\$50,972,792	24.2%	0	Blended Units
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$524,088	\$2,876,678	448.9%	728	Unduplicated
Totals	\$43,561,027	\$55,760,865	\$64,027,593	\$93,934,170	\$116,741,487	\$124,268,520	\$151,394,390	\$150,286,811	\$157,697,188	\$176,680,380	\$200,191,844	13.3%	18,985	
% OF PROG.\$	13.19%	16.32%	16.50%	21.40%	23.06%	21.98%	25.27%	24.94%	24.64%	23.83%	30.22%			
# States	51	51	51	51	51	51	51	51	51	51	51			

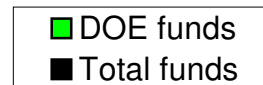
State Weatherization Assistance Program Funding Survey
Source of "OTHER" Funds

State	Estimate For 2007	Source of Funds
Alabama	\$300,000	Alabama Power Centsable Energy Program
Alaska	\$4,200,000	AHFC State Funds
Arizona	\$0	Utility Funds
Arkansas	\$407,437	Utility funds
California	\$0	
Colorado	\$2,700,000	Utility - Xcel Energy
Connecticut	\$4,739,332	Utility and CDBG Funds
Delaware	\$1,034,000	Utility Deregulation Funds & State General Funds
Dist. Columbia	\$3,545,000	Reliable Energy Trust Fund
Florida	\$3,000,000	State General Funds
Georgia	\$1,900,000	Utility Dollars
Hawaii	\$0	
Idaho	\$1,932,033	Utility funding (BPA, Idaho Power, PacifiCorp, AVISTA)
Illinois	\$7,500,000	Public Utility Benefit Funds
Indiana	\$2,500,000	Utility company projects, IHEDA private funds Pilot
Iowa	\$4,823,114	Utility Funding
Kansas	\$0	
Kentucky	\$0	
Louisiana	\$0	
Maine	\$0	
Maryland	\$2,039,500	Utility, Utility Surcharge, State/Federal Programs
Massachusetts	\$22,000,000	Utility Funding
Michigan	\$9,000,000	Michigan Public Service Commission (Utility)
Minnesota	\$1,535,556	CIP Funds
Mississippi	\$0	
Missouri	\$2,908,869	Utility rate case interventions
Montana	\$2,100,000	Booneville Power, Northwestern Energy, and MDU USB
Nebraska	\$0	
Nevada	\$3,757,000	
New Hampshire	\$2,117,349	Electric and natural gas utility energy eprograms.
New Jersey	\$4,725,000	Leveraged Utility Funds
New Mexico	\$823,000	State and Utility Funds
New York	\$10,000,000	Landlord investments used to expand worksopes
North Carolina	\$0	
North Dakota	\$0	
Ohio	\$18,000,000	Public Benefit Electric Funds
Oklahoma	\$500,000	Oklahoma Energy Resources Board
Oregon	\$7,462,152	Public Purpose and "ECHO" Funds
Pennsylvania	\$0	
Rhode Island	\$1,812,000	National Grid, Gas, Electric
South Carolina	\$50,000	Utility- SC Electric and Gas
South Dakota	\$0	
Tennessee	\$0	
Texas	\$2,049,865	Investor Owner Utilities Fund
Utah	\$1,191,000	Questar Gas & rebates, Rocky Mtn Power, State of Utah
Vermont	\$6,741,517	VT Weatherization Trust Fund
Virginia	\$0	
Washington	\$7,200,000	Bonneville Power, WA State Energy Matchmakers
West Virginia	\$1,748,650	State and Utility Funds
Wisconsin	\$50,972,792	State and Utility Funds
Wyoming	\$2,876,678	State of Wyoming General Fund
TOTAL	\$200,191,844	

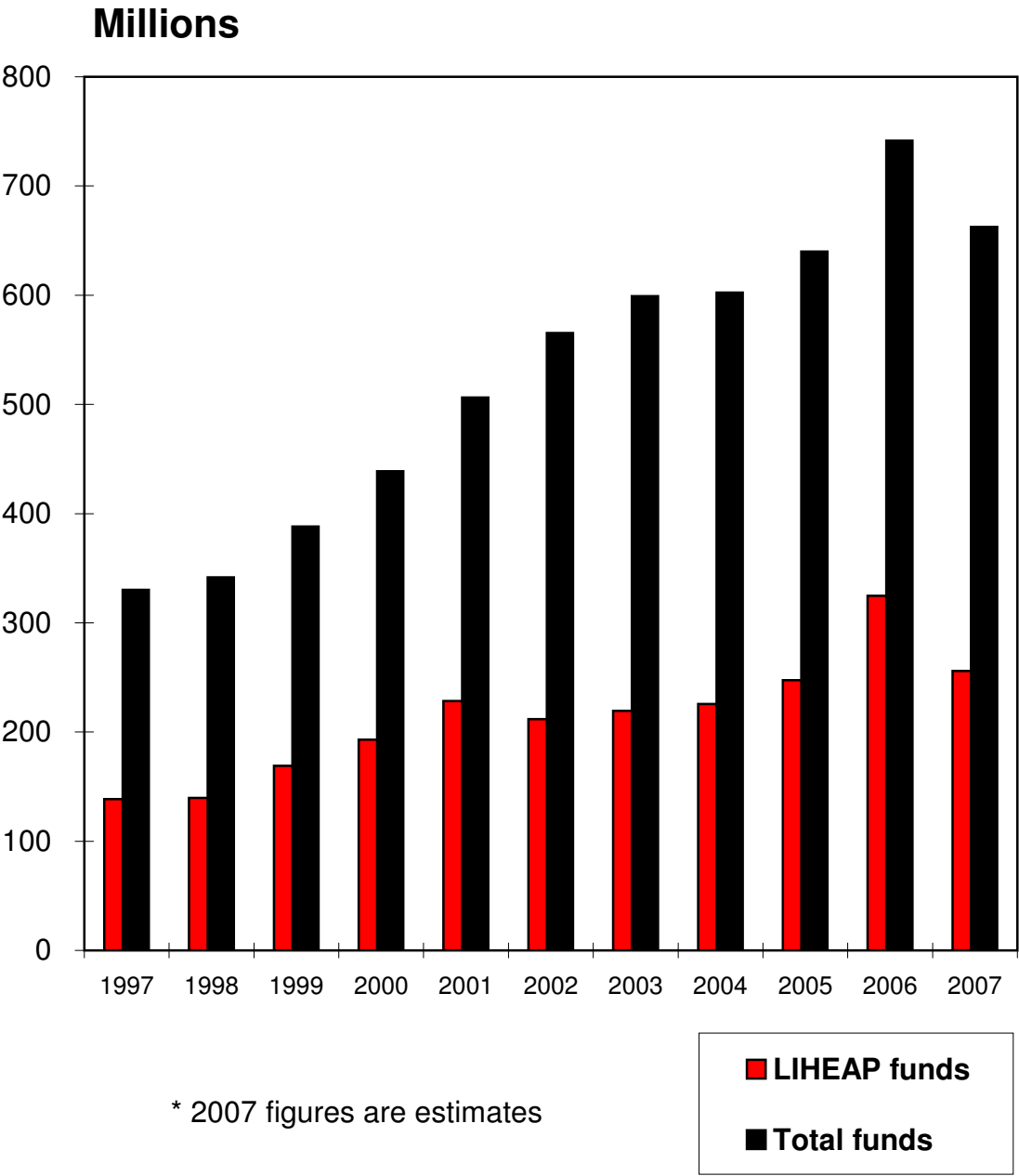
DOE/WAP as a Portion of All Weatherization Resources



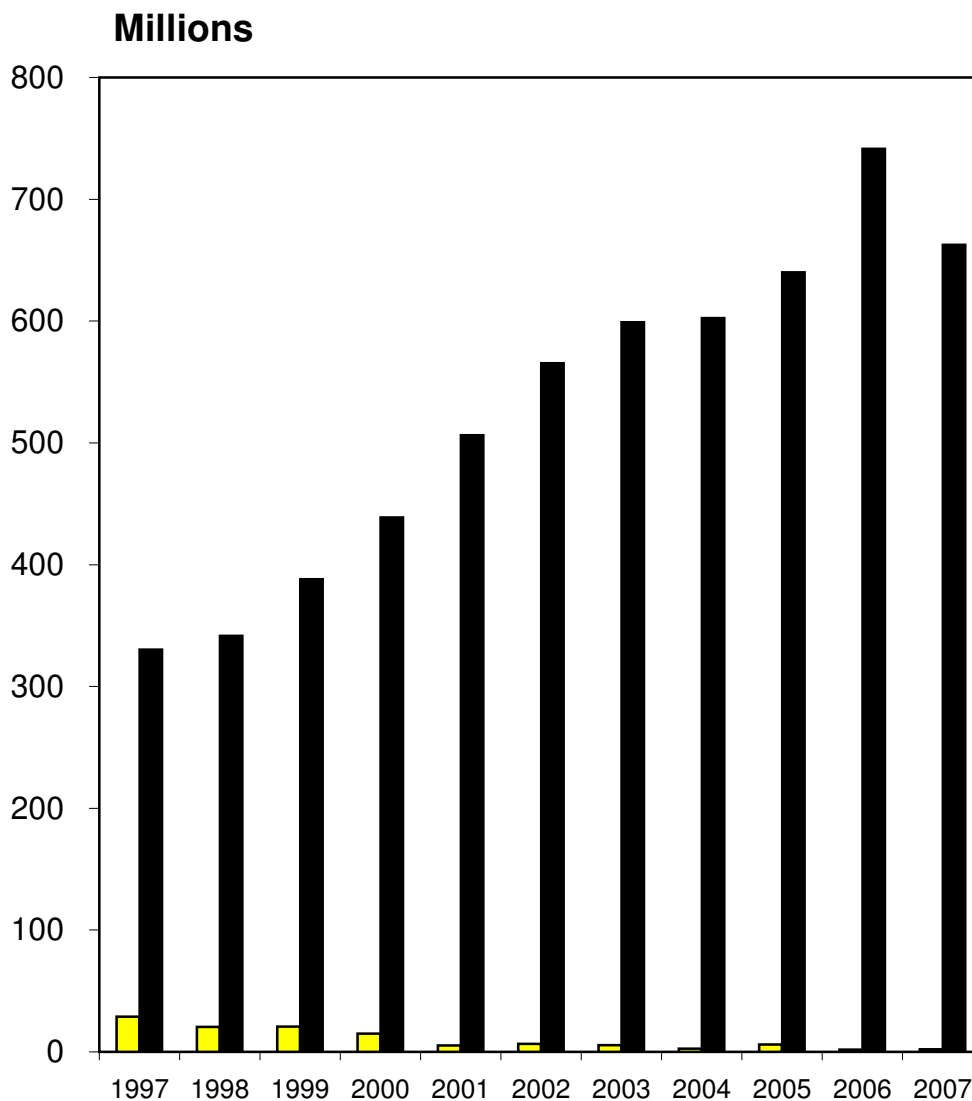
* 2007 figures are estimates



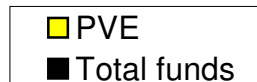
LIHEAP as a Portion of All Weatherization Resources



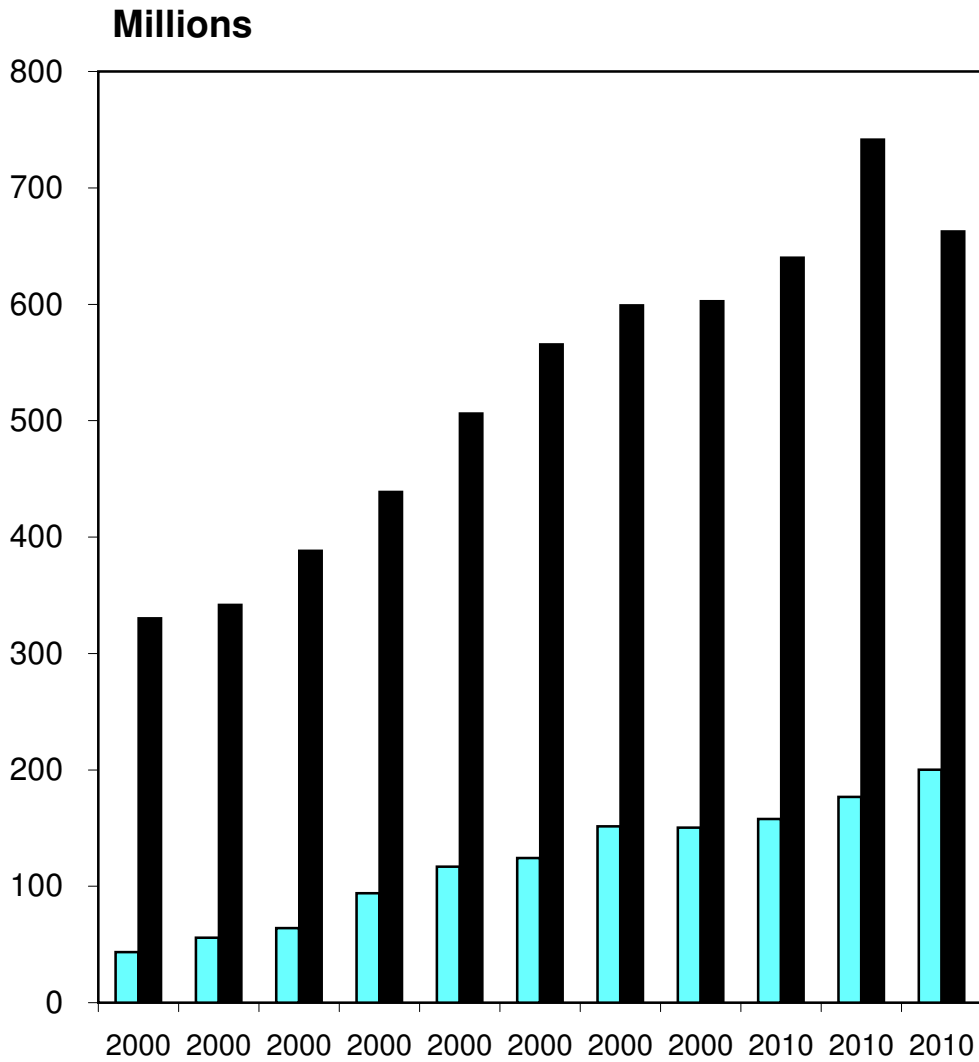
PVE as a Portion of All Weatherization Resources



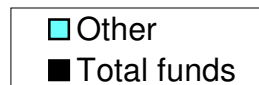
* 2007 figures are estimates



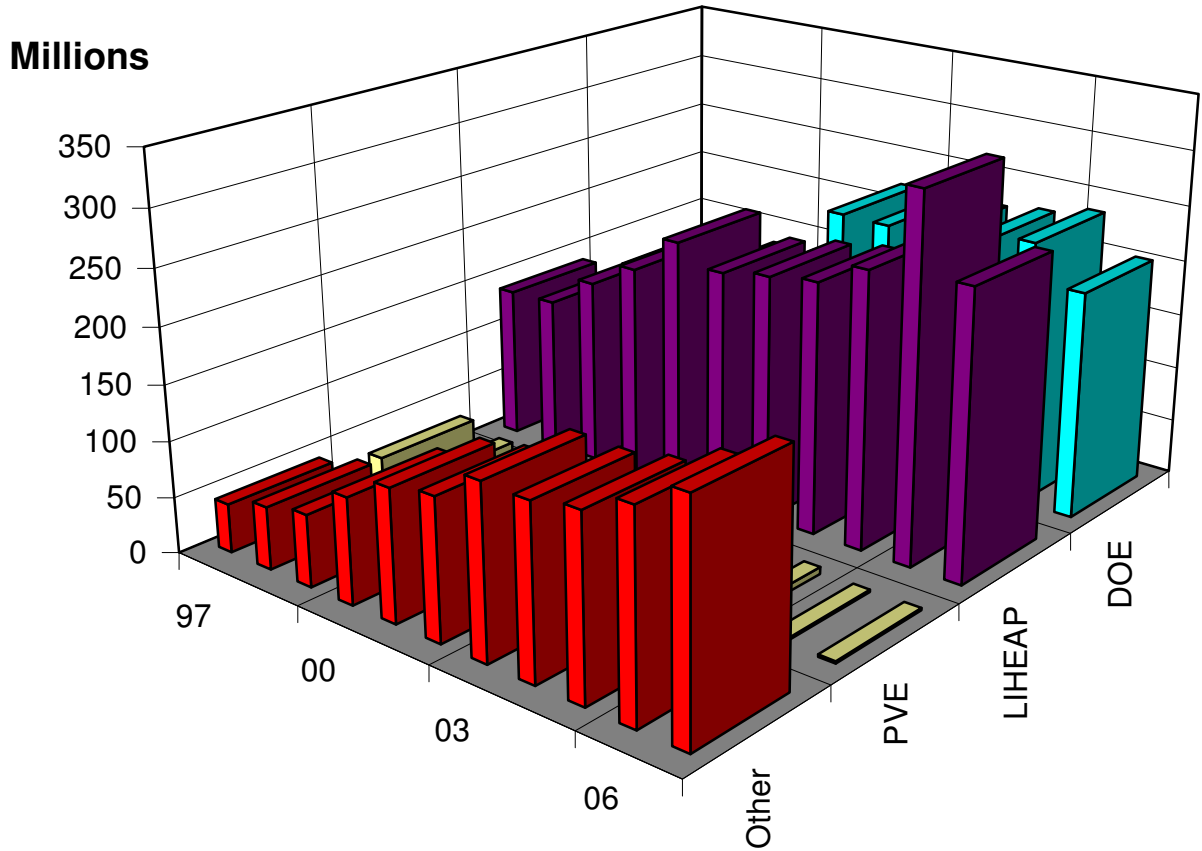
Other Funding as a Portion of All Weatherization Resources



* 2006 figures are estimates

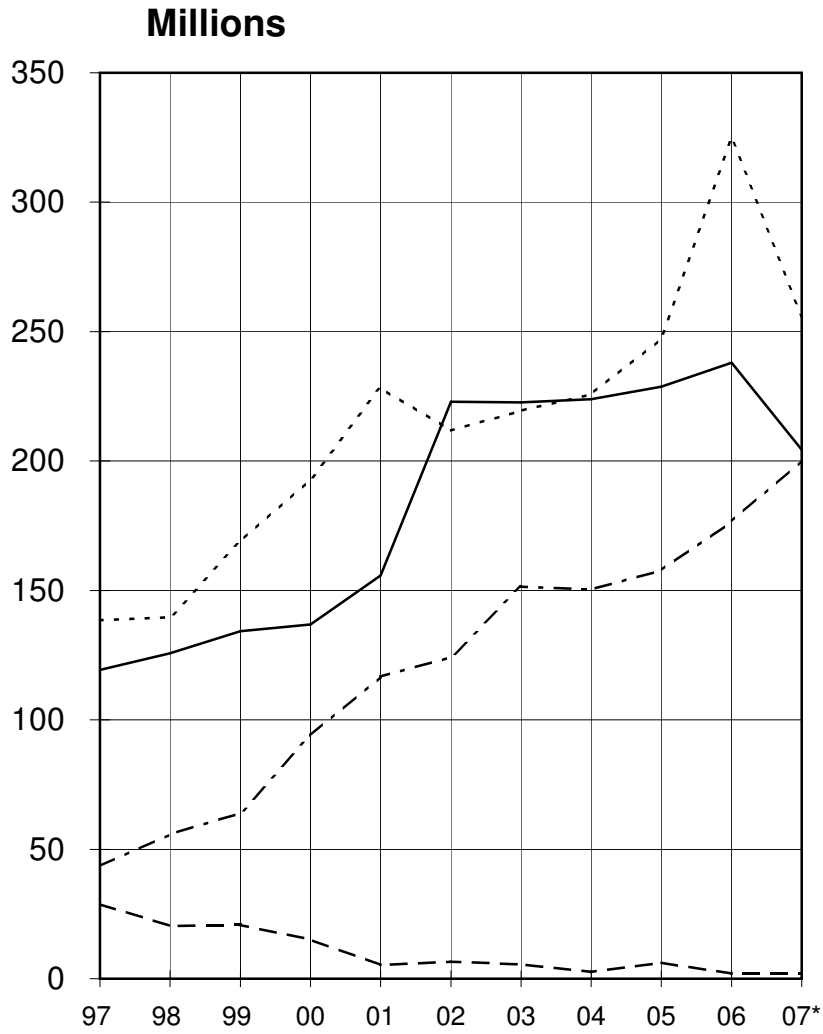


Weatherization Program Funding from Each Source, 1997-2007

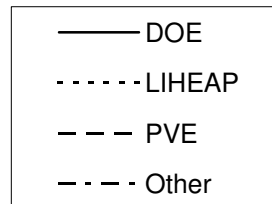


* 2007 figures are estimates

Weatherization Program Funding from Each Source, 1997-2007



* 2007 figures are estimates



State Totals by Funding Source, 1996-2006

	97	98	99	00	01	02	03	04	05	06	07*
DOE	119	126	134	137	156	223	223	224	229	238	204
LIHEAP	138	140	169	193	228	212	219	226	247	325	256
PVE	29	20	21	15	5	7	6	3	6	2	2
Other	44	56	64	94	117	124	151	150	158	177	200
Total	330	342	388	439	506	565	599	603	640	741	662

Sources of funding as percentage of total

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
DOE	36	36	36	36	156	223	223	224	229	238	204
LIHEAP	138	140	169	193	228	212	219	226	247	325	256
PVE	29	20	21	15	5	7	6	3	6	2	2
Other	44	56	64	94	117	124	151	150	158	177	200
Total	100	100	100	100	100	100	100	100	100	100	100

Sources of funding as percentage for 1996

DOE
LIHEAP
PVE
Other

SOURCES AS PORTION OF TOTAL

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
DOE funds	119	126	134	137	156	223	223	224	229	238	204
Total funds	330	342	388	439	506	565	599	603	640	741	662
LIHEAP*	138	140	169	193	228	212	219	226	247	325	256
Total	330	342	388	439	506	565	599	603	640	741	662
PVE	29	20	21	15	5	7	6	3	6	2	2
Total	330	342	388	439	506	565	599	603	640	741	662
Other	44	56	64	94	117	124	151	150	158	177	200
Total	330	342	388	439	506	565	599	603	640	741	662

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
LIHEAP funds	138	140	169	193	228	212	219	226	247	325	256
Total funds	330	342	388	439	506	565	599	603	640	741	662

