

National Association for State Community Services Programs

WEATHERIZATION ASSISTANCE PROGRAM PY 2005 FUNDING SURVEY

SUMMARY

The National Association for State Community Services Programs' (NASCSP) survey of the 50 states and the District of Columbia indicates an estimated \$651,466,607 will be available to the states and their respective local agencies to operate the Weatherization Assistance Program (WAP) in Program Year (PY) 2005 (April 1, 2005 to March 31, 2006 for some states and July 1, 2005 to June 30, 2006 for other states). This figure represents an increase of \$52,244,104 (or 8.7 percent) in overall funds from the PY 2004 funding level of \$599,222,503.

A national network of states, local agencies, and private contractors will use these funds to weatherize the homes of more than 171,000 low-income families, according to estimated production figures provided by the states. The WAP is operated in all fifty states, the District of Columbia, and select Native American tribes. The Program serves low-income families that both own and rent their homes. These families reside in homes that are single-family, multi-family, or mobile home in construction type. The professionals who install the energy efficiency services in these homes use the latest technologies, state of the art equipment, and expert skills to help these families reduce their energy use, lower their energy bills, and improve the health and safety of their dwelling.

FUNDING SOURCES

Funding levels for the WAP have risen steadily over the past nine years. This year marks the highest total ever used by the state and local WAP providers. As in past program years, the funds being used are derived from four major sources: the U.S. Department of Energy (DOE) WAP, the U.S. Department of Health and Human Services (HHS) Low-Income Home Energy Assistance Program (LIHEAP), settlements from Petroleum Violation Escrow cases (PVE), and "OTHER" funds from utility companies, states, and property owner contributions.

DOE

The states estimate that \$232,550,459 in DOE funds will be used in PY 2005 to weatherize 93,408 homes. This figure represents an increase of nearly 4 percent compared to actual funds reported for PY 2004 (\$223,920,902). This year, the DOE funding represents 35.7 percent of the total funds available for the WAP, a slight decrease (one percent) from PY 2004.

LIHEAP

The states may use up to 15 percent of their LIHEAP Block Grant to fund Weatherization related activities. In PY 2005, states estimate that \$236,498,396 will be made available through LIHEAP for these energy efficiency activities. This is an increase of nearly \$11 million over the actual funds reported for PY 2004 (\$225,698,196). Funds provided through the LIHEAP Block Grant represent 36.3 percent of the total funds available in PY 2004, or approximately one third of one percent more than last year.

Forty-five states and the District of Columbia will transfer LIHEAP funds into the WAP in PY 2005. Twenty-three states increased LIHEAP transfers, 13 states decreased LIHEAP funding, and nine states transferred the same amount as last year. The remaining states will making no LIHEAP transfer including Connecticut, Hawaii, Mississippi, Missouri, Nevada and Vermont). LIHEAP transfers to the WAP vary from state to state, from a low of \$400,000 in Delaware to a high of \$32,241,788 in New York.

PVE

PVE settlement cases used to fund WAP activity is anticipated to increase significantly in 2005 - from \$2.6 million in actual funds used in 2004 to \$6.6 million anticipated for PY 2005. This year, only five states expect to receive PVE funds – California, Idaho, Indiana, North Carolina, and Wyoming. The PVE fund category will represent a little more than one percent of the total funds available for WAP this year.

OTHER

WAP providers will use approximately \$175,804,462 in funding from utility companies, state general revenues, property owner contributions, and rehabilitation grants to expand Weatherization services in PY 2005. This represents an increase of approximately \$28.8 million over last year's funding level of \$146,998,362. As in previous years, utility companies will serve as the primary source of "Other Funds", followed by state general revenues, property owner contributions, and rehabilitation grants. Sixteen states have no "Other Funds" being leveraged with their WAP funds. Of the remaining 34 states and the District of Columbia, 24 states anticipate funding levels at or above PY 2004 levels, while 7 expect decreases to as low as \$0 in some cases. Significant gains were recorded in Michigan, New Jersey, Oklahoma, Virginia, and Wyoming. The "Other Funds" category will represent 27 percent of the total funds available for WAP this year, a 3.5 percent increase over last year's representation.

FUNDING TRENDS

The aforementioned is a comparison of actual funds available in PY 2004 with estimated funds available in PY 2005. The President's continued support of the WAP should help increase DOE funding share into the future as the Program benefits from the Administration's commitment to increase WAP funding by \$1.4 billion over the 10 years. Provided the other sources of funds remain constant, WAP should experience a continual growth in funding through 2011, resulting

in more homes weatherized. Here are some of the other funding trends as reflected in the survey results:

- During the past ten years, DOE funding has fluctuated from a high of \$232.6.7 million in PY 2005 to a low of \$109.8 million in PY 1996. PY 2005 DOE funds will exceed the previous high mark set in PY 2004 by nearly \$9 million. This figure will likely flatten since the latest President's budget request for 2006 was similar to the 2005 Congressional Appropriation.
- The regulations governing the LIHEAP allow for "up to 15 percent of a state's allocation to be used for WAP" (up to 25 percent is allowable with a waiver from HHS). The amount of LIHEAP funds dedicated to the WAP is usually in direct proportion to the national appropriation of these funds by Congress and the distribution of emergency LIHEAP funds by the President. In 2005, states received nearly \$2.2 billion in LIHEAP and the related emergency contingency funds. The transfer of \$236.5 million to WAP in 2005 represents 10.8 percent of the national LIHEAP allocation. It is reasonable to assume that as LIHEAP appropriations rise and fall, so will the representative amounts transferred to WAP.
- The highest funding available from PVE case settlements occurred in PY 1988 when nearly \$205 million was set aside by states for WAP activity. Steady declines with some slight fluctuations have occurred since then. This year marks a 254 percent increase in PVE funds. States no longer depend on PVE funds to offset core capacity within their networks and look to DOE, LIHEAP and "Other" sources to sustain their expanding service delivery.
- While funds in the "Other" category decreased from PY 1987 to PY 1989, they have steadily increased and have reached a fifteen-year highpoint in PY 2005 with approximately \$175.8 million in funds anticipated for WAP activities. The growth of this funding source has been achieved through painstaking intervention in electric and gas restructuring by state and local entities, the implementation of landlord participation programs within the states, and developing relationships with other state offices to locate companion funds to offset WAP activities. In many states, the intervention of experts in rate cases and other hearings resulted in the creation of system benefit programs that included WAP-related initiatives. State and local WAP offices continue to seek leveraging opportunities with landlords, state-funded companion programs, and other public and private funded projects to increase funding and improve the selection of services available to low-income families through the WAP.
- WAP activities continue to depend on a variety of funding sources. The WAP relies heavily on leverage activity. In PY 2004, the WAP will leverage approximately \$418.9 million in federal, state and private funds, or approximately \$1.80 in federal and non-federal resources for every dollar invested by DOE.

PRODUCTION SUMMARY

The WAP Funding Survey Questionnaire provides an opportunity for states to estimate the number of homes to be weatherized using various funding sources. The 2005 WAP Funding Survey results indicate that the network will weatherize approximately 171,233 homes using all

funds. In some states, the production is reported as "unduplicated" – meaning that the state can track production to a specific funding source (DOE, LIHEAP, PVE). In other states, the production is reported as "blended" – meaning that other funds (LIHEAP, PVE, OTHER) are added to the DOE or other funds to produce a completely weatherized home. The following are some of the highlights and conclusions related to the production reports:

- According to the states, the network plans to complete 93,408 homes using DOE funds. The goal for completions in PY 20005 is set at 92,500. States are already anticipating exceeding that goal by one percent. It should be noted that in 2003 the network achieved 107 percent of its anticipated production and in PY 2004 the network reached 106% or goal. The average cost per unit, allowing 20 percent for administration, training and technical assistance, insurance and other set-asides from state budgets, is estimated at \$1,992.
- Twenty-one states (or 41 percent) reported their DOE production as unduplicated, while 30 states (or 59 percent) reported their DOE production is blended with other funds.
- Approximately 45,399 homes will be weatherized using LIHEAP as the primary funding source. Most of these units will not be reported to DOE as completions since there is no requirement for tracking of units that do not include a DOE investment.
- The 5 states using PVE funds in PY 2005 have estimated that 512 homes will be weatherized using these funds. In every case, these units will be reported to DOE since WAP regulations usually govern PVE expenditures and limited DOE funds are invested.
- OTHER funds will be used to weatherize an additional 31,914 homes according to the states. These homes may or may not be reported to DOE based on the source of the leveraging activity and DOE's investment in the units.

Special Note: The accuracy of these figures will be determined by comparing estimates with actual production reported by the states.

FUNDING FUTURE

Significant changes in funding will occur in all categories - **DOE** funds will increase based on the Administration's "Presidential Priority" commitment; **LIHEAP** funds will move with the Congressional Appropriations; **PVE** funds will continue to decrease as funds are exhausted; and **OTHER** funds will flatten as states slow or stop their utility restructuring. Here are some insights into future funding patterns predicted as a result of the current political climate and historical survey results:

• PVE funding is an unreliable source for the future of WAP. Only 3 states predict PVE funding at \$1 million or more and the two remaining states will use \$550,000 or less in their WAP. No significant impact will be seen on a national level when these funds are no longer available, provided DOE or OTHER funds continue to increase.

- OTHER funds may rise slightly over the next few years as utility restructuring policies or laws are enacted in states where this activity has already been initiated. There is some concern that states already engaged in restructuring and service benefit programming may begin to lessen requirements for low-income program funding to be paid by ratepayers. Additionally, in some states, like MD and CA, these programs must be renewed periodically and always run the risk of being discontinued due to political pressures or unexpected program outcomes. Equitable distribution of these funds is unlikely and some states will not receive any benefits from restructuring activities.
- With the commitment by the President to "double" WAP funding seeming to flatten based on budget requests, the network will take on more responsibility for increasing the Congressional appropriations for the WAP. DOE funding will also continue to be the primary source to support administration at the state and local levels, the auditing of homes, health and safety protocols for service delivery, quality control and the evaluation of program effectiveness. Over the past 30 years, professionals working within the WAP have developed exacting standards for effectiveness, quality and energy efficiency. By achieving these standards, the WAP has created an environment in which other public and private organizations are willing to invest. DOE funds remain critical to continued Program success.

The following pages contain charts and graphs that depict the status of WAP funding this year and the increases and declines in funding over the past 10 years

State Weatherization Assistance Program Funding Survey
Total - All Funds

Funding Source	1987		1988		1989		1990		1991		1992		1993	
DOE LIHEAP	\$158,629,963 \$175,376,535	31% 34%	\$159,015,116 \$131.083.140	31% 26%	+,	34% 22%	\$161,619,995 \$117,952,918	36% 26%	• - • - •	47% 30%	· · · · · · · · · · · · · · · · · · ·	48% 32%	•))	47% 34%
PVE Other	\$160,378,135 \$16,602,572	31% 3%	\$204,965,586 \$13,586,191	40% 3%	\$198,418,859	42% 2%		35% 2%	\$79,216,357	19% 3%	• • • • • • •	15% 5%	\$48,257,584	12% 7%
TOTAL	\$510,987,205	100%	\$508,650,033	100%	\$472,550,831	100%	\$448,371,712	100%	\$409,890,497	100%	\$391,995,250	100%	\$393,737,852	100%

Funding Source	1994		1995		1996		1997		1998		1999		2000	
DOE	\$206,399,750	43%	\$207,416,165	48%	\$109,764,329	35%	• - • - • • •	36%	• - , ,	37%	· · · · · · · · · · · · · · · · · · ·	35%	• • • - • • • •	31%
LIHEAP PVE	\$207,755,213 \$29,234,151	43% 6%	\$157,736,315 \$20,843,259	37% 5%	\$132,560,673 \$23,098,842	43% 7%	\$28,809,879	42% 9%	\$20,365,296	41% 6%	\$20,814,506	44% 5%	\$15,053,888	44% 3%
Other TOTAL	\$38,650,702 \$482.039.816	8% 100%	\$45,269,997 \$431.265.736	10% 100%	• • • • • • • • • •	14% 100%	\$43,561,027 \$330.169.439	13% 100%	, , ,	16% 100%		16% 100%	\$93,934,170 \$438,874,745	21% 100%
IUIAL	\$462,039,816	100%	⊅431,20 5,730	100%	\$310,304,150	100%	૱ ૱ઌ,169,439	100%	¢341,037,087	100%	૱ ૱૱,uວ9,854	100%	ಫ 430,0/4,/45	100%

Funding Source	2001		2002		2003		2004		2005 Est.	
DOE	\$155,774,210	31%	\$222,872,844	39%	\$222,636,448	37%	* - / /	37%	\$232,550,459	36%
LIHEAP	\$228,315,289	45%	\$211,770,703	37%	\$219,474,943	37%		38%	\$236,498,396	36%
PVE	\$5,374,518	1%	\$6,559,317	1%	\$5,535,811	1%	\$2,605,043	0%	\$6,613,290	1%
Other	\$116,741,487	23%	\$124,268,520	22%	\$151,394,390	25%	\$146,998,362	25%	\$175,804,462	27%
TOTAL	\$506,205,504	100%	\$565,471,384	100%	\$599,041,592	100%	\$599,222,503	100%	\$651,466,607	100%

State Weatherization Assistance Program Funding Survey TOTAL - 1995 to 2005

	1995 TOTAL	1996 TOTAL	1997 TOTAL	1998 TOTAL	1999 TOTAL	2000 TOTAL	2001 TOTAL	2002 TOTAL	2003 TOTAL	2004 TOTAL	Estimated 2005 TOTAL	% change 2004 to 2005	Estimate 2005 Total Unit
													Production
Alabama	\$3,375,738	\$1,628,066	\$1,771,403	\$2,324,464	\$1,962,292	\$2,296,102	\$2,421,829	\$3,115,832	\$3,115,832	\$3,448,613	\$3,877,449	12%	1,077
Alaska	\$7,311,729	\$7,136,312	\$8,403,977	\$6,921,912	\$6,632,327	\$3,648,506	\$5,700,925	\$5,666,501	\$5,803,923	\$5,617,101	\$5,813,767	4%	650
Arizona	\$2,008,930	\$2,644,775	\$2,479,019	\$2,350,187	\$2,585,576	\$2,810,633	\$4,027,393	\$3,104,530	\$3,344,978	\$3,817,125	\$3,618,442	-5%	700
Arkansas California	\$3,219,951 \$15,431,724	\$2,042,796 \$9,791,916	\$2,612,760 \$17,676,702	\$3,104,799 \$19,899,162	\$3,063,832 \$17,075,082	\$2,754,965 \$33,615,648	\$3,168,342 \$49,639,617	\$3,809,923 \$27,225,807	\$6,199,436 \$26,488,923	\$3,841,539 \$28,565,119	\$3,985,871 \$32,819,282	4% 15%	2,256 18,906
Colorado	\$10,116,084	\$7,431,195	\$7,483,886	\$7,587,994	\$7,007,614	\$7,496,895	\$10,569,485	\$12,256,108	\$12,632,303	\$12,485,181	\$12,476,958	0%	3,859
Connecticut	\$3,375,241	\$1,232,491	\$1,565,291	\$2,330,495	\$2,467,572	\$2,543,674	\$7,100,399	\$7,455,056	\$6,362,509	\$7,384,448	\$8,559,107	16%	10,309
Delaware	\$1,577,030	\$1,047,811	\$1,330,964	\$1,264,501	\$1,104,161	\$1,506,940	\$1,375,000	\$1,478,518	\$1,113,017	\$1,257,792	\$1,337,217	6%	443
Dist. Columbia	\$1,263,627	\$968,405	\$1,120,140	\$1,165,013	\$1,137,980	\$902,606	\$2,388,844	\$3,332,628	\$2,655,764	\$2,723,666	\$2,873,224	5%	385
Florida	\$10,500,564	\$8,864,691	\$9,381,462	\$8,677,685	\$8,343,531	\$5,345,307	\$6,114,033	\$7,388,963	\$8,406,415	\$5,637,306	\$6,452,386	14%	1,500
Georgia	\$8,412,611	\$5,270,993	\$6,817,466	\$6,794,684	\$6,419,062	\$4,787,891	\$4,983,057	\$6,754,364	\$6,852,817	\$6,405,577	\$7,518,319	17%	1,816
Hawaii	\$169,439	\$197,824	\$286,000	\$147,351	\$143,523	\$166,104	\$174,851	\$230,257	\$201,583	\$204,993	\$204,993	0%	107
Idaho	\$4,480,235	\$2,904,196	\$2,581,212	\$3,073,725	\$2,657,370	\$3,686,016	\$3,201,815	\$3,852,120	\$4,266,056	\$4,987,037	\$5,640,955	13%	1,472
Illinois	\$23,684,503	\$16,408,347	\$17,588,809	\$22,925,927	\$24,406,940	\$25,710,049	\$31,948,000	\$33,126,652	\$35,845,888	\$35,260,793	\$38,462,965	9%	7,555
Indiana	\$12,822,451	\$8,465,802	\$9,187,560	\$9,287,743	\$9,619,907	\$10,761,689	\$14,735,924	\$12,141,488	\$13,267,971	\$14,077,482	\$14,321,130	2%	1,900
lowa	\$11,107,746	\$7,613,044	\$7,869,157	\$7,476,947	\$7,916,909	\$8,775,590	\$8,418,213	\$11,526,758	\$12,727,525	\$13,759,834	\$15,010,934	9%	1,172
Kansas	\$4,042,452	\$2,614,593	\$2,591,947	\$2,640,591	\$3,346,208	\$3,095,210	\$3,559,091	\$4,354,896	\$4,804,306	\$4,429,674	\$4,431,609	0%	1,486
Kentucky	\$9,636,225	\$10,728,900	\$10,085,840	\$4,913,095 \$2,286,226	\$4,844,682	\$6,930,008	\$7,609,902	\$8,064,665	\$7,890,277	\$7,324,517	\$8,089,029	10% 107%	2,231 793
Louisiana Maine	\$13,054,367 \$7,048,535	\$1,485,085 \$4,144,187	\$2,239,250 \$4,077,037	\$2,286,226	\$2,286,226 \$4,482,592	\$2,286,226 \$4,519,891	\$2,577,907 \$7,078,245	\$3,559,929 \$6,978,296	\$3,683,888 \$7,830,034	\$1,731,371 \$7,558,438	\$3,579,962 \$7,898,423	4%	2,481
Maryland	\$4,811,234	\$3,030,057	\$3,706,487	\$1,869,314	\$3,040,724	\$3,172,536	\$3,555,842	\$4,535,405	\$2,833,047	\$4,276,630	\$5,616,146	31%	1,684
Massachusetts	\$9,010,708	\$6,419,292	\$9,856,166	\$13,105,607	\$17,383,676	\$20,121,559	\$24,151,641	\$29,708,168	\$28,765,535	\$30,604,279	\$36,998,941	21%	5,668
Michigan	\$18,389,204	\$14,566,428	\$12,070,536	\$9,399,327	\$17,942,534	\$13,104,806	\$17,266,257	\$23,381,490	\$22,582,631	\$23,690,413	\$27,972,442	18%	10,668
Minnesota	\$12,693,205	\$7,825,670	\$8,930,120	\$8,054,050	\$10,704,709	\$13,326,639	\$13,181,909	\$16,732,130	\$18,479,385	\$12,742,344	\$16,690,718	31%	5,550
Mississippi	\$2,727,160	\$890,979	\$1,022,949	\$1,020,480	\$1,082,928	\$977,345	\$1,109,916	\$1,109,916	\$1,620,281	\$1,648,503	\$1,655,581	0%	607
Missouri	\$4,504,044	\$2,960,532	\$4,200,068	\$4,786,047	\$4,995,213	\$4,528,957	\$5,650,710	\$7,843,686	\$7,663,363	\$7,860,207	\$8,582,295	9%	1,925
Montana	\$4,397,516	\$2,893,669	\$4,651,665	\$4,044,560	\$4,636,572	\$5,110,414	\$6,589,943	\$6,441,522	\$6,973,068	\$5,970,798	\$7,243,081	21%	1,725
Nebraska	\$3,416,998	\$2,553,241	\$2,959,979	\$2,447,805	\$2,746,222	\$2,534,001	\$4,177,438	\$4,357,048	\$4,857,591	\$5,222,109	\$4,784,014	-8%	1,171
Nevada	\$796,564	\$397,763	\$429,947	\$570,528	\$613,631	\$637,366	\$702,559	\$2,802,559	\$4,354,593	\$3,472,684	\$4,225,040	22%	1,035
New Hampshire	\$2,265,321	\$1,560,503	\$1,299,608	\$1,455,248	\$1,669,837	\$2,147,756	\$2,015,772	\$2,977,743	\$3,074,049	\$3,379,465	\$3,432,596	2%	660
New Jersey	\$8,436,146	\$6,108,095	\$6,312,839	\$6,413,420	\$6,585,146	\$6,637,050	\$8,602,026	\$6,502,381	\$8,866,219	\$8,952,038	\$12,455,246	39%	1,355
New Mexico	\$3,045,204	\$2,200,733	\$1,257,718	\$2,861,916	\$2,841,947	\$2,856,826	\$1,587,864	\$2,240,517	\$2,846,464	\$4,520,897	\$6,995,730	55%	708
New York	\$52,662,996	\$36,388,133	\$33,753,658	\$30,164,318	\$36,683,261	\$59,441,100	\$52,391,186	\$62,427,085	\$62,156,894	\$61,219,078	\$61,059,835	0%	12,250
North Carolina North Dakota	\$8,754,892 \$4,777,966	\$8,419,870 \$3,109,133	\$9,309,026 \$4,360,819	\$8,218,301 \$4,461,342	\$6,806,702 \$2,581,572	\$9,439,437 \$3,786,806	\$8,174,636 \$3,795,918	\$8,849,670 \$5,077,852	\$10,537,129 \$4,345,377	\$9,582,423 \$4,370,079	\$9,519,906 \$4,696,230	-1% 7%	3,469 1,454
Ohio	\$32,331,724	\$23,081,942	\$24,883,277	\$26,832,924	\$31,943,264	\$33,468,797	\$35,179,764	\$32,717,069	\$50,405,476	\$48,604,375	\$51,926,973	7%	16,915
Oklahoma	\$3,038,204	\$1,962,412	\$2,136,558	\$2,066,545	\$2,156,694	\$2,237,329	\$2,653,708	\$3,526,646	\$3,536,907	\$3,733,376	\$3,705,475	-1%	805
Oregon	\$6,742,965	\$4,604,563	\$5,189,794	\$5,038,812	\$7,100,411	\$6,357,399	\$6,923,734	\$13,349,173	\$14,637,847	\$15,679,851	\$14,772,974	-6%	5,203
Pennsylvania	\$22,385,741	\$19,108,890	\$17,830,697	\$19,114,344	\$19,626,872	\$25,697,522	\$27,022,764	\$32,919,448	\$32,486,600	\$33,723,066	\$34,763,257	3%	7,219
Rhode Island	\$1,611,045	\$937,335	\$2,038,705	\$1,837,703	\$2,242,928	\$3,355,520	\$3,448,907	\$3,570,171	\$3,553,671	\$3,611,210	\$3,811,108	6%	895
South Carolina	\$3,315,386	\$869,554	\$2,973,000	\$2,736,261	\$2,388,080	\$2,824,202	\$3,388,213	\$3,615,159	\$2,982,059	\$3,632,137	\$3,735,776	3%	1,434
South Dakota	\$2,451,969	\$2,346,715	\$2,346,042	\$1,822,196	\$3,302,845	\$2,950,301	\$2,680,765	\$3,370,853	\$3,426,367	\$3,459,349	\$3,467,614	0%	1,235
Tennessee	\$5,693,940	\$4,174,966	\$3,833,066	\$4,742,141	\$4,236,261	\$5,497,888	\$4,864,161	\$6,548,940	\$5,979,828	\$6,691,292	\$6,351,237	-5%	762
Texas	\$10,112,936	\$8,054,928	\$8,327,532	\$17,870,228	\$31,516,941	\$13,019,217	\$15,045,434	\$20,998,321	\$23,873,624	\$16,192,351	\$15,506,834	-4%	3,864
Utah	\$3,691,182	\$3,066,684	\$3,256,589	\$2,310,109	\$2,943,592	\$5,103,514	\$4,532,192	\$6,783,357	\$5,361,185	\$4,348,601	\$4,746,136	9%	673
Vermont	\$5,034,306	\$4,084,235	\$4,382,181	\$4,915,783	\$5,036,027	\$4,843,972	\$4,922,849	\$6,481,618	\$5,492,325	\$5,982,327	\$7,275,275	22%	1,350
Virginia	\$4,533,537	\$5,159,371	\$4,872,217	\$7,442,539	\$7,431,390	\$9,267,236	\$9,735,978	\$10,532,279	\$9,734,727	\$8,815,283	\$12,196,931	38%	3,114
Washington	\$15,089,497	\$16,863,412	\$10,773,661	\$10,307,596	\$12,483,909	\$18,547,234	\$16,337,558	\$18,956,766	\$17,025,539	\$20,160,857	\$18,900,114	-6%	5,400
West Virginia	\$4,450,305	\$2,725,407	\$3,627,067	\$2,789,672	\$3,981,894	\$3,678,460	\$5,239,491	\$5,895,522	\$5,769,583	\$5,752,110	\$5,745,647	0%	1,100
Wisconsin	\$14,557,654 \$2,897,005	\$9,925,094 \$1,393,115	\$10,735,079 \$1,692,507	\$12,066,195 \$1,623,467	\$12,683,919	\$19,155,231 \$1,408,375	\$32,045,603 \$2,437,894	\$43,281,100 \$2,514,499	\$49,087,494 \$2,239,289	\$57,889,706 \$2,917,059	\$62,066,382 \$3,595,051	7% 23%	9,377 860
Wyoming	\$2,097,005	\$1,383,115	⇒1,092,50 /	\$1,023,407	\$1,166,767	φ1,400,37 5	⊅ ∠,437,894	⊅ ∠,⊃14,499	\$Z,Z39,Z89	¢∠,917,059	a3,585,051	23%	000
Totals	\$431,265,736	\$310,304,150	\$330,169,439	\$341,637,087	\$388,059,854	\$438,874,745	\$506,205,504	\$565,471,384	\$599,041,592	\$599,222,503	\$651,466,607	9%	171,233
% OF PROG.\$	\$431,265,736 100%	\$310,304,150 100%	\$330,169,439 100%	\$341,637,087 100%	\$388,059,854 100%	\$438,874,745 100%	\$506,205,504 100%	\$505,471,384 100%	\$599,041,592 100%	\$599,222,503 100%	\$051,400,607 100%	3%	171,233
# States	51	51	51	51	51	51	51	51	51	51	51		
" States	J	JI	JI	JI	JI	JI	JI	JI	JI	JI	JI		

State Weatherization Assistance Program Funding Survey TOTAL BY FUND - 2005

					Estimate	Estimate
	2005	2005	2005	2005	2005	2005
	DOE	LIHEAP	PVE	OTHER	TOTAL	Total Unit
	DOL	LINEAL		OTTLEN	IOIAL	Production
Alabama	\$2,767,449	\$835,000	\$0	\$275,000	\$3,877,449	1,077
Alaska	\$1,813,767	\$1,000,000	\$0	\$3,000,000	\$5,813,767	650
Arizona	\$1,138,751	\$1,229,691	\$0	\$1,250,000	\$3,618,442	700
Arkansas	\$2,079,513	\$1,906,358	\$0	\$0	\$3,985,871	2,256
California	\$6,322,844	\$22,447,438	\$4,049,000	\$0	\$32,819,282	18,906
Colorado	\$5,504,036	\$4,490,922	\$0	\$2,482,000	\$12,476,958	3,859
Connecticut	\$2,759,107	\$0	\$0	\$5,800,000	\$8,559,107	10,309
Delaware	\$577,217	\$400,000	\$0	\$360,000	\$1,337,217	443
Dist. Columbia	\$749,216	\$999,008	\$0	\$1,125,000	\$2,873,224	385
Florida	\$2,592,639	\$3,859,747	\$0	\$0	\$6,452,386	1,500
Georgia	\$2,940,956	\$2,677,363	\$0	\$1,900,000	\$7,518,319	1,816
Hawaii	\$204,993	\$0	\$0	\$0	\$204,993	107
Idaho	\$1,942,077	\$1,942,077	\$114,290	\$1,642,511	\$5,640,955	1,472
Illinois	\$14,349,500	\$16,313,465	\$0	\$7,800,000	\$38,462,965	7,555
Indiana	\$6,580,199	\$4,740,931	\$1,000,000	\$2,000,000	\$14,321,130	1,900
lowa	\$5,011,292	\$5,184,900	\$0	\$4,814,742	\$15,010,934	1,172
Kansas	\$2,175,587	\$2,256,022	\$0	\$0	\$4,431,609	1,486
Kentucky	\$4,548,384	\$3,540,645	\$0	\$0	\$8,089,029	2,231
Louisiana	\$2,427,976	\$1,151,986	\$0	\$0	\$3,579,962	793
Maine	\$3,081,589	\$4,816,834	\$0	\$0	\$7,898,423	2,481
Maryland	\$2,992,926	\$773,220	\$0	\$1,850,000	\$5,616,146	1,684
Massachusetts	\$6,968,249	\$7,000,000	\$0	\$23,030,692	\$36,998,941	5,668
Michigan	\$15,257,442	\$8,500,000	\$0	\$4,215,000	\$27,972,442	10,668
Minnesota	\$10,100,643	\$6,149,575	\$0	\$440,500	\$16,690,718	5,550
Mississippi	\$1,655,581	\$0	\$0	\$0	\$1,655,581	607
Missouri	\$6,029,907	\$0	\$0	\$2,552,388	\$8,582,295	1,925
Montana	\$2,623,349	\$2,695,829	\$0	\$1,923,903	\$7,243,081	1,725
Nebraska	\$2,501,138	\$2,282,876	\$0	\$0	\$4,784,014	1,171
Nevada	\$925,040	\$0	\$0	\$3,300,000	\$4,225,040	1,035
New Hampshire	\$1,515,114	\$500,000	\$0	\$1,417,482	\$3,432,596	660
New Jersey	\$5,125,246	\$3,607,000	\$0	\$3,723,000	\$12,455,246	1,355
New Mexico	\$1,634,730	\$1,488,000	\$0	\$3,873,000	\$6,995,730	708
New York	\$21,818,047	\$32,241,788	\$0	\$7,000,000	\$61,059,835	12,250
North Carolina	\$4,176,834	\$4,343,072	\$1,000,000	\$0	\$9,519,906	3,469
North Dakota	\$2,589,151	\$2,107,079	\$0	\$0	\$4,696,230	1,454
Ohio	\$15,009,117	\$16,917,856	\$0	\$20,000,000	\$51,926,973	16,915
Oklahoma	\$2,602,794	\$1,081,926	\$0	\$20,755	\$3,705,475	805
Oregon	\$3,078,771	\$3,437,911	\$0	\$8,256,292	\$14,772,974	5,203
Pennsylvania	\$14,772,357	\$19,990,900	\$0	\$0	\$34,763,257	7,219
Rhode Island	\$1,161,108	\$1,750,000	\$0	\$900,000	\$3,811,108	895
South Carolina	\$1,783,179	\$1,802,597	\$0	\$150,000	\$3,735,776	1,434
South Dakota	\$1,925,053	\$1,542,561	\$0	\$0	\$3,467,614	1,235
Tennessee	\$4,199,886	\$2,151,351	\$0	\$0	\$6,351,237	762
Texas	\$5,599,993	\$7,703,606	\$0	\$2,203,235	\$15,506,834	
Utah	\$2,086,136	\$2,309,000	\$0 \$0	\$351,000	\$4,746,136	673
Vermont	\$1,283,358	\$0	\$0 \$0	\$5,991,917	\$7,275,275	1,350
Virginia	\$4,751,384	\$5,445,547	\$0	\$2,000,000	\$12,196,931	3,114
Washington	\$4,642,533	\$5,697,581	\$0 \$0	\$8,560,000	\$18,900,114	5,400
West Virginia	\$3,225,843	\$2,519,804	\$0	\$0	\$5,745,647	1,100
Wisconsin	\$9,768,947	\$11,196,390	\$0	\$41,101,045	\$62,066,382	9,377
Wyoming	\$1,179,511	\$1,470,540	\$450,000	\$495,000	\$3,595,051	860
Totals	\$232,550,459	\$236,498,396	\$6,613,290	\$175,804,462	\$651,466,607	171,233
% OF PROG.\$	35.7%	36.3%	1.0%	27.0%		
# States	51	51	51	51	51	

State Weatherization Assistance Program Funding Survey DOE Funding Levels - 1995 to 2005

Alabam 52,275,281 51,176,403 51,222,644 51,332,769 52,477,709 52,477,509 52,440 54,433 55,442,450 55,443,450 55,443,460 55,42,440 54,433,450 55,443,460 55,42,440 54,433,470 55,441,460 54,442,450 55,443,460 55,42,440 54,433,450 55,443,460 55,42,440 54,433,460 55,443,460	Production Type	Estimate 2005 DOE Production	% change 2004 to 2005	Estimate 2005 DOE	2004 DOE	2003 DOE	2002 DOE	2001 DOE	2000 DOE	1999 DOE	1998 DOE	1997 DOE	1996 DOE	1995 DOE	
Arizona 91;12;222 964;368 964,971 960,090 970;994 97(9;894 91;47;690 91;114;416 91;507;331 91;132,753 91;141,410 91;142,717 91;142,717 91;142,717 91;142,717 91;142,717 91;142,717 91;142,717 91;142,717 91;142,717 <t< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1 /- /</td><td></td><td></td><td>\$2,275,738</td><td>Alabama</td></t<>		-									1 /- /			\$2,275,738	Alabama
Arkanasa 51,953,973 51,017,374 51,207,016 51,227,539 51,324,047 52,005,068 51,202,473 52,005,016 Colorado 55,375,068 52,072,07 53,316,09 54,439,375 53,062,102 53,351,009 55,374,030 55,355,068 51,222,049 55,356,030 53,22,844 75,356,277 53,356,77 53,356,009 52,377,217 53,556,705 53,356,005 52,277,277 53,556,77 53,556,77 53,556,77 53,556,71 53,356,005 52,377,378 580,77 52,42,928 54,556 52,377,377 75,777 75,777 53,577,177 53,566,57 53,556,50 53,536,405 53,556,50 53,534,56				. , ,	. , ,	. , ,									Alaska
California 55,077,686 53,100,079 53,331,600 54,409,307 53,096,122 55,778,122 54,784,720 55,364,605 55,364,005 55,364,				, , , .	1 / 2 2 / 2 2	1 / /	• / /	1	1 /	1 /	1, .	1	,	. , ,	
Colorado 55.13.068 52.279.277 52.224.949 54.86.524 55.346.091 55.79.998 55.86.003 0% 3.895 Connecticut 52.375.241 51.056.231 51.366.045 51.067.27 51.365.671 52.075.107 55.74.094 55.771.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 55.77.07 57.77.07 55.77.07 57.77.07 <td></td> <td></td> <td></td> <td></td> <td>\$2,070,568</td> <td>\$1,999,542</td> <td>\$2,096,068</td> <td></td> <td>\$1,227,539</td> <td>\$1,207,701</td> <td></td> <td></td> <td>\$1,013,744</td> <td>\$1,953,673</td> <td>Arkansas</td>					\$2,070,568	\$1,999,542	\$2,096,068		\$1,227,539	\$1,207,701			\$1,013,744	\$1,953,673	Arkansas
Connecticut 12:375:441 51:380.489 51:380.489 51:380.567 52:387.678 52:442.282 52:47.795 52:279.107 1079 600 Dist. Columbia 55:45.303 53:82.811 53:005.964 53:66.41 53:66.17 53:47.818 55:80.801 55:45.808 55:77.27 70:70 70:71 70:71 55:85.118 55:80.801 55:77.27 70:70 70:71 70:71 51:72.77 51:70.71								.,,,							
Delaware 5845.030 5328.4211 5305.644 5336.617 5337.176 5581.516 5598.017 5377.277 697.217 697.217 697.217 697.217 697.217 697.217 697.217 697.217 697.217 697.217 697.217 697.237.176 557.646 557.227 697.240 197.140 517.242 527.247 627.245 527.247 627.245 527.247 627.245 527.247 627.245 527.247 627.245 527.247 627.245 527.245 </td <td></td> <td>- ,</td> <td></td> <td></td> <td>. , ,</td> <td>. , ,</td> <td></td> <td></td> <td></td> <td></td> <td>.,,,</td> <td></td> <td></td> <td></td> <td>Colorado</td>		- ,			. , ,	. , ,					.,,,				Colorado
Dist. Columbia 9513.627 \$318,446 \$358,441 \$338,490 \$377,172 \$388,745 \$651,868 \$77,921 \$109,271 \$109,271 \$109,271 \$109,271 \$109,271 \$109,271 \$109,271 \$109,271 \$109,272 \$109,203 \$109,274 \$109,273 \$109,274				\$2,759,107	\$2,517,795			\$2,088,271			\$1,380,495		\$1,232,491		Connecticut
Find find <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>															
Georgin E2,091,594 \$14,47780 \$15,962,590 \$2,204,384 \$1,903,240 \$12,971,4710 \$2,944,538 \$2,77,922 \$2,204,935 (0%) 946 Itaho \$1,844,221 \$967,359 \$1,045,628 \$1,032,322 \$1,151,861 \$1,147,771 \$1,997,788 \$1,992,738 \$1,994,2077 -2% 1,472 Italinion \$6,177,461 \$2,235,208 \$2,302,028 \$2,302,028 \$1,942,4077 \$4,702,106 \$1,306,538 \$5,907,977 \$3,352,000 \$5,907,1761 \$4,902,105 \$		-			\$651,868		, .			1 /	\$356,641	1	\$318,405	1	Dist. Columbia
Hawaii \$169,439 \$97,800 \$159,722 \$109,535 \$119,515 \$163,000 \$146,244 \$200,237 \$201,833 \$224,493 \$0.72 \$1,472 Illinois \$11,884,503 \$56,003,477 \$7,55,9210 \$7,652,927 \$8,101,640 \$1,884,263 \$64,305,575 \$64,305,576 \$64,305,576 \$64,305,576 \$64,305,576 \$64,305,576 \$64,305,576 \$64,305,576 \$64,305,576 \$64,305,576 \$64,305,586 \$51,316,776 \$64,305,586 \$51,316,776 \$64,305,576 \$51,776,576 \$71,775,257 \$51,776,506 \$51,406,706 \$51,206,776 \$51,316,301 \$51,305,301 \$51,305,301 \$51,305,301 \$51,305,301 \$51,305,301 \$51,305,301 \$51,305,301 \$51,305,301 \$51,305,301 \$51,305,301 \$51,305,301 <td< td=""><td>650 Unduplicated</td><td>650</td><td>32%</td><td>\$2,592,639</td><td>\$1,965,864</td><td>\$1,923,719</td><td>\$1,981,491</td><td>\$1,317,877</td><td>\$1,160,466</td><td>\$1,159,410</td><td>\$1,090,617</td><td>\$1,052,473</td><td>\$973,692</td><td>\$1,876,486</td><td>Florida</td></td<>	650 Unduplicated	650	32%	\$2,592,639	\$1,965,864	\$1,923,719	\$1,981,491	\$1,317,877	\$1,160,466	\$1,159,410	\$1,090,617	\$1,052,473	\$973,692	\$1,876,486	Florida
Itanba S1:484.281 S997.359 S1:465.282 S1:161.532 S1:147.717 S1:997.788 S1:997.480 S1:902.038 S1:94.2077 -2% L/172 Indiana S1:1384.535 S6.808.477 S7:352.107 S7:252.07 S3:807.027 S3:407.028 S1:301.0728 S1:301.0728 <td>Blended</td> <td>948</td> <td>0%</td> <td>\$2,940,956</td> <td>\$2,928,214</td> <td>\$2,877,362</td> <td>\$2,964,538</td> <td>\$1,971,410</td> <td>\$1,933,249</td> <td>\$2,204,348</td> <td>\$1,595,850</td> <td>\$1,540,035</td> <td>\$1,424,758</td> <td>\$2,091,594</td> <td>Georgia</td>	Blended	948	0%	\$2,940,956	\$2,928,214	\$2,877,362	\$2,964,538	\$1,971,410	\$1,933,249	\$2,204,348	\$1,595,850	\$1,540,035	\$1,424,758	\$2,091,594	Georgia
Billingian \$11,984,503 \$56,809,347 \$7,255,827 \$8,106,940 \$8,240,004 \$12,259,048 \$13,305,888 \$13,3107,793 \$14,449,500 \$24,475,992 Iowa \$4,7702,106 \$2,243,860 \$2,467,292 \$2,72,2873 \$2,205,228 \$2,205,7761 \$4,4002,155 \$4,498,020 \$5,501,761 \$4,4002,155 \$4,498,020 \$5,501,761 \$4,4002,155 \$4,989,424 \$5,011,220 0% 1,172 Kanasa \$2,235,027 \$1,424,207 \$1,324,217 \$1,300,818 \$2,452,464 \$2,205,777 \$5,761,761 \$4,400,564 \$2,475,640 \$4,441,020 \$4,405,564 \$4,454,343 \$7,762,764 \$1,782,647 \$6,466,51 \$5,302,766,66 \$1,572,559 \$1,776,160 \$1,724,247,764 \$6,766,769 \$1,406,847 \$4,363,443 \$7,764,764 \$1,551,507 \$1,772,568 \$1,776,246 \$1,551,507 \$1,772,568 \$1,776,546 \$1,551,507 \$1,772,568 \$1,765,107 \$1,362,314 \$1,408,471 \$1,408,471 \$1,408,471 \$1,408,471 \$1,408,471 \$1,408,471 \$1,408,714 \$1,408,714 \$	107 Unduplicated	107	0%	\$204,993	\$204,993	\$201,583	\$206,257	\$146,244	\$163,600	\$115,915	\$109,551	\$155,722	\$97,809	\$169,439	Hawaii
Indiana 98,197,451 532,15,602 53,429,172 53,882,772 54,883,725 54,643,6751 56,436,551 54,369,424 55,436 22,283,766 52,445,436 52,283,766 52,175,587 57,457,587 51,457,560 51,651,660 51,651,660 51,651,660 51,651,666 51,651,660 51,651,660 51,651,666 51,651,661 51,31,410 53,261,600 52,362,666 51,651,661 51,31,410 53,261,600 52,362,660 51,650,651 56,561,651 56,561,651 56,562,661 51,661,410 53,252,600 55,562,661 51,661,510 51,621,621 51,660 51,661,510 51,651 51,650,623 50,510,600 52,661,631 56,561,631,661,513 51,651,661 51,661,631,661,513 51,661,	472 Blended	1,472	-2%	\$1,942,077	\$1,982,038	\$1,959,146	\$1,997,798	\$1,347,717	\$1,170,011	\$1,151,869	\$1,083,523	\$1,045,628	\$967,359	\$1,864,281	Idaho
Iowa 54,702.106 52,439,280 52,372.971 52,395.006 55.051.761 54,989.424 55.011.292 0% 11,122 Kanasa 52,333.024 51,221.791 51,340,251 51,478.504 54,545.552 52,877.797 53,380,069 54,576.408 54,475.556 52,877.757 52,300,376 52,175.571 54,402,403 3% 1,225.571 52,400,383 52,464,400 51,015.660 51,1015.660 51,1015.660 51,1015.660 51,1015.660 51,1015.660 51,1015.660 51,1015.660 51,1015.660 51,1015.660 51,1015.660 51,1015.660 51,1015.660 51,1015.660 52,922.826 6% 68,468.008 52,812.377.80 53,824.500 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,867.571 55,867.571 55,867.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571 55,857.571<															Illinois
Fansas 92.393.024 91.241.719 95.1390.831 91.4775.660 91.600.717 91.801.366 92.208.178 92.2455.466 92.2283.766 92.1755.87 9-9% 7877 Kentucky 94.083.28 92.226.576 82.402.388 82.486.464 53.20.887 53.042.989 54.776.408 54.441.020 54.441.020 54.441.020 54.441.020 54.441.020 54.441.020 54.441.020 54.441.020 54.441.020 54.0455.64 51.956.708 53.7756.04 53.014.901 53.014.901 53.014.901 53.014.901 53.014.901 53.014.901 53.014.901 53.014.901 53.056.077 53.775.005 53.872.056 54.586.202 55.586.402 55.586.406 55.5		,		. , ,	. , ,	. , ,		, , .,			.,,,		. , ,		Indiana
Kentucky 54,283,283 52,222,557 52,402,383 52,446,480 53,042,389 54,475,408 54,441,020 54,405,564 54,543,844 378 12,55 Maine 52,828,167 \$1,1495,618 \$1,591,424 \$1,1657,023 \$1,157,5269 \$1,771,171 \$2,247,276 \$4,247,948 \$4,774,948 \$4,774,918 \$4,774,918 \$4,774,948 \$4,774,918 \$5,449,406 \$4,5274,429 \$4,				. , ,		. , ,	. , ,	.,,,		.,,,	.,,,	. , ,	. , ,	. , ,	lowa
Louisiana 51725.654 5852.969 517.015.660 51.015.600 51.015.600 51.015.702 51.725.291 51.721.971 52.227.976 4075 Maryland 52.251.224 51.303.057 51.408.427 51.435.042 51.731.125 51.805.115 52.065.666 53.106.311 53.069.227 52.216.090 52.292.66 65.666.24 53.061.257 51.752.56 51.753.51.490 52.267.442 65.646.60 55.626.51 55.026 52.254.600 55.257.442 05.666.24 59.761.613 50.226.240 65.646.60 51.625.11 55.257.442 05.576.461 50.226.242 55.62.51 51.526.513 51.525.7142 05.6309 Minnesota 59.227.623 53.020.066 53.764.613 50.242.42 56.642.24 59.971.83 59.82.631 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.081 51.62.661 51.62.651 51.62.641															
Name \$2,227,167 \$1,495,618 \$1,591,424 \$1,633,428 \$1,791,125 \$1,897,566 \$2,065,566 \$3,106,511 \$3,014,901 \$3,062,227 \$3,081,589 0"* 843 Maxsachusetts \$6,210,708 \$3,219,046 \$3,532,166 \$3,605,607 \$3,778,006 \$3,882,059 \$4,547,664 \$5,706,168 \$6,254,030 \$6,549,643 \$15,582,021 \$15,582,021 \$15,582,021 \$15,582,021 \$5,224,42 \$5,322,129 \$5,422,400 \$5,646,124 \$1,693,413 \$5,224,742 \$5,328,143 \$5,004,406 \$1,029,615 \$1,682,6231 \$1,516,613 \$1,040,413 \$1,522,429 \$5,422,400 \$5,746,413 \$5,646,224 \$1,040,413 \$1,52,200 \$1,22,013 \$1,325,81,977 \$1,09,916 \$1,149,916 \$	255 Blended	1,255		\$4,548,384	\$4,405,564	\$4,441,020	\$4,576,408	\$3,042,989	\$3,230,887	\$2,646,480	\$2,489,452	\$2,402,383	\$2,222,557	\$4,283,283	Kentucky
Haryland 52,511,234 \$1,303,057 \$1,406,447 \$1,455,514 \$1,572,536 \$1,772,536 \$1,775,542 \$2,265,405 \$15,580,028 \$2,216,090 \$2,992,926 67% 1,664 Massachusetts \$5,217,005 \$2,321,064 \$5,352,050 \$5,352,650 \$5,577,681,68 \$5,262,631 \$515,10,013 \$515,522,631 \$515,10,013 \$515,527,442 07% \$5,329 Minnesota \$5,322,768 \$4,841,133 \$5,232,828 \$5,742,431 \$5,646,224 \$6,646,224 \$5,064,224 \$50,003,549 \$6,003,559 \$5,023,66	593 Blended	593	40%	\$2,427,976	\$1,731,371	\$1,701,665	\$1,752,591	\$1,165,702	\$1,015,660	\$1,015,660	\$1,015,660	\$955,398	\$852,969	\$1,752,654	Louisiana
Insserusetts 56,210,708 53,219,048 53,522,166 53,692,057 53,3770,005 53,882,059 54,547,684 56,706,168 56,254,090 56,546,600 56,968,249 6% 2,868 Minnesota 53,322,768 54,484,1133 55,222,829 55,422,400 55,764,513 56,646,224 56,646,224 59,973,153 59,982,104 59,089,022 510,100,643 117,280 55,251 0% 50,001,014 51,257,442 2,000 117,220 56,221,33 55,365,551 0% 6007 Missouri 54,564,044 52,260,532 51,200,068 51,647,511,647 53,352,521 53,358,555 1,117,108 50,077,686 55,983,53 60,003,549 56,223,349 4% 367 Netraska 52,709,995 51,224,775 51,443,362 51,653,655 51,114 50,005,249 52,633,349 4% 367 4%,573 53,482,316 51,652,559 52,514,448 52,509,307 51,614,409 50,503,118 60,003,449 52,203,907 4%,445,303,341 52,559 52,514,448 51,514,40	Blended Blended	843	0%	\$3,081,589	\$3,068,227	\$3,014,901	\$3,106,311	\$2,065,666	\$1,867,566	\$1,781,125	\$1,653,428	\$1,591,424	\$1,495,818	\$2,828,167	Maine
Witchigan \$14,383,204 \$7,465,428 \$8,070,536 \$9,304,600 \$10,266,277 \$15,331,490 \$15,526,211 \$15,190,413 \$15,27,442 \$0% \$5,309 Minnesota \$9,329,768 \$4,481,133 \$5,232,229 \$5,422,480 \$5,764,513 \$6,646,224 \$6,947,243 \$9,989,016 \$1,620,281 \$1,645,03 \$1,655,581 0% 607 Mississippi \$1,607,634 \$800,405 \$3,316,047 \$3,325,635 \$1,704,98 \$5,624 \$2,475,828 \$5,230,90 \$2,623,349 4%,367 Nebraska \$2,279,996 \$1,224,076 \$1,324,521 \$1,483,362 \$1,533,66 \$5,627,955 \$2,511,448 \$2,501,138 0% 560 Nevada \$766,564 \$397,763 \$442,947,651 \$1,660,473 \$1,445,528 \$467,661,539 \$56,259 \$1,503,112 \$25,5040 9% 195 New Jersey \$4,829,146 \$2,501,039 \$1,523,646 \$1,224,076 \$1,224,076 \$1,224,074 \$308,446 \$1,057,743 \$1,428,855 \$1,55,51,114 982,52,5040	684 Blended	1,684	6%	\$2,992,926	\$2,816,090	\$1,558,028	\$2,685,405	\$1,785,842	\$1,572,536	\$1,551,597	\$1,459,534	\$1,408,487	\$1,303,057	\$2,511,234	Maryland
Nitmesota \$53,227,68 \$4,841,133 \$52,22,229 \$54,222,400 \$57,764,513 \$66,64,224 \$9,971,183 \$9,882,194 \$9,090,695 \$10,100,643 11% 2,000 Mississippi \$1,867,634 \$20,00,532 \$3,200,066 \$3,316,047 \$3,568,557 \$4,441,710 \$6,076,686 \$5,888,363 \$6,003,549 \$6,029,907 0% 19,25 Montana \$2,400,796 \$1,245,751 \$1,2666,673 \$1,447,552 \$1,51,918 \$2,570,598 \$2,578,559 \$2,501,138 \$2,250,130 0% 560 New dat \$766,564 \$337,763 \$429,447 \$445,528 \$473,631 \$495,386 \$562,559 \$1,001,956 \$851,412 \$2,250,40 9% 496 \$165,328 \$473,631 \$495,386 \$562,559 \$1,001,956 \$851,412 \$925,040 9% 496 \$163,000 \$51,646,54 \$3,435,381 \$5,259,219 \$5,345,038 \$5,125,246 -4% 1,355 New Markangshire \$1,636,066 \$390,164 \$927,034 \$988,107 \$1,012,726	B68 Blended	2,868	6%	\$6,968,249	\$6,548,606	\$6,254,090	\$6,708,168	\$4,547,684	\$3,882,059	\$3,778,005	\$3,605,607	\$3,532,166	\$3,219,048	\$6,210,708	Massachusetts
Initessippi \$1,867,634 \$900,405 \$871,651 \$900,242 \$900,216 \$977,345 \$1,109,916 \$1,109,916 \$1,20,211 \$1,468,503 \$1,648,503 \$1,648,503 \$1,068,673 \$3,326,271 \$3,558,957 \$6,078,666 \$5,898,363 \$6,003,500 \$6,003,000 \$1,015,717 \$2,2557,743 \$1,408,405 \$1,51,114 \$0,000 \$1,015,717 \$1,329,405 \$1,015,717 \$1,329,405 \$1,013,717 \$1,329,405 \$1,013,717 \$1,329,416 \$1,300,500 \$5,166,405 \$1,329,310 \$1,331,320 \$1,328,110 \$1,013,717 \$1,329,416 \$1,300,700 \$1,330,707,71 \$1,22,600,700	309 Unduplicated	5,309	0%	\$15,257,442	\$15,190,413	\$15,582,631	\$15,381,490	\$10,266,257	\$9,004,806	\$9,852,534	\$9,346,500	\$8,070,536	\$7,466,428	\$14,389,204	Michigan
Nilssouri \$4,504,044 \$2,200,532 \$3,200,068 \$3,316,047 \$3,252,313 \$3,558,357 \$4,041,710 \$6,072,649 \$6,023,907 0% 1,925 Montana \$2,400,796 \$1,224,751 \$1,668,673 \$1,346,545 \$1,483,362 \$1,533,658 \$1,710,249 \$2,550,624 \$2,475,826 \$2,530,390 \$2,2623,349 4% 367 Nevada \$766,564 \$337,763 \$429,947 \$445,528 \$473,331 \$495,366 \$562,559 \$562,559 \$1,015,773 \$1,482,851,506,675 \$1,515,14 0% 660 New Hampshire \$1,365,221 \$370,050 \$7,704,595 \$2,200,499 \$9,812,228 \$3,030,050 \$5,166,645 \$3,453,381 \$5,259,219 \$5,345,038 \$5,125,246 -4% 1,355 New Mexico \$1,630,62,996 \$9,839,674 \$10,033,747 \$11,014,045 \$12,172,659 \$13,579,110 \$20,163,328 \$2,006,894 \$20,259,986 \$21,818,047 8% 72,824,633 \$1,630,701 \$11,64,445 \$1,202,153,328 \$2,006,894 \$20,259,986	300 Unduplicated	2,800	11%	\$10,100,643	\$9,089,026	\$9,882,194	\$9,979,183	\$6,646,224	\$6,646,224	\$5,764,513	\$5,422,480	\$5,232,829	\$4,841,133	\$9,329,768	Minnesota
Nontana \$2,400,756 \$1,686,673 \$1,346,545 \$1,433,362 \$1,339,658 \$1,710,249 \$2,250,624 \$2,277,828 \$2,623,349 4% 367 Nebraska \$2,279,996 \$1,224,076 \$1,323,116 \$1,371,069 \$1,478,552 \$1,319,850 \$1,673,115 \$2,578,559 \$2,521,1448 \$2,501,348 0% 560 Newrada \$766,564 \$3397,763 \$749,608 \$818,228 \$849,360 \$506,559 \$5,601,056 \$1,515,114 0% 660 New Jersoy \$4,823,116 \$2,703,459 \$2,200,400 \$2,977,143 \$1,440,517 \$1,396,464 \$1,220,897 \$1,634,730 -15% 708 New Mexico \$1,632,056 \$2,903,421 \$2,200,57,47 \$11,134,045 \$2,477,529 \$1,379,110 \$1,774,110 \$20,153,329 \$20,086,844 \$1,202,897 \$1,634,730 -15% 708 North Carolina \$3,230,205 \$5,33,57,9747 \$11,134,045 \$2,210,579,110 \$1,374,110 \$20,153,329 \$20,086,844 \$1,208,044 \$1,476,834 \$1,424,10%	607 Unduplicated	607	0%	\$1,655,581	\$1,648,503	\$1,620,281	\$1,109,916	\$1,109,916	\$977,345	\$960,216		\$871,651	\$806,405	\$1,867,634	Mississippi
Nontana \$2,400,796 \$1,245,751 \$1,686,673 \$1,371,069 \$1,373,362 \$1,379,850 \$1,710,249 \$2,250,624 \$2,2773,528 \$2,520,339 \$2,623,349 4% 560 Nevada \$766,564 \$397,763 \$429,947 \$445,528 \$473,631 \$495,366 \$562,559 \$5,001,956 \$8,81,412 \$252,040 9% 195 New Hampshire \$1,365,321 \$730,503 \$789,608 \$818,228 \$809,837 \$894,446 \$1,015,772 \$2,557,743 \$1,482,885 \$1,508,657 \$1,515,114 0% 660 New Jersey \$4,829,146 \$2,501,095 \$2,200,470 \$2,987,146 \$1,276,917 \$1,319,840 \$1,410,517 \$1,396,464 \$1,220,897 \$1,634,730 -15% 708 New Mexico \$1,639,056 \$950,164 \$927,094 \$2,280,107 \$1,018,543 \$1,021,834 \$987,864 \$1,440,517 \$1,396,464 \$1,220,897 \$1,634,730 -15% 708 North Carolina \$2,200,528 \$2,200,578 \$2,220,577 \$2,246,337	Blended	1,925	0%	\$6,029,907	\$6,003,549	\$5,898,363	\$6,078,686	\$4,041,710	\$3,558,957	\$3,525,213	\$3,316,047	\$3,200,068	\$2,960,532	\$4,504,044	Missouri
Nevada \$766,564 \$337,763 \$429,947 \$445,528 \$473,631 \$495,366 \$552,559 \$1,01,956 \$851,412 \$292,040 972 195 New Hampshire \$1,365,321 \$730,503 \$789,608 \$811,228 \$889,837 \$894,446 \$1,015,772 \$2,557,743 \$1,482,885 \$1,508,657 \$1,515,114 0% 660 New Jersey \$4,623,921,46 \$2,200,104 \$927,094 \$958,107 \$1,1018,543 \$1,021,834 \$987,864 \$1,440,517 \$1,396,464 \$1,920,897 \$1,634,730 -15% 708 New York \$18,962,996 \$9,336,674 \$10,635,747 \$11,14,045 \$12,172,659 \$1,695,918 \$2,210,497 \$4,086,054 \$4,188,644 \$4,178,644 \$4,763,447 \$1,329,417 \$1,339,423 \$1,030,164 \$2,22,259,730 \$4,210,497 \$4,086,054 \$4,4158,644 \$4,178,643 \$3,07,771 \$1,135 \$1,357,910 \$1,376,4110 \$20,255,998 \$2,205,783 \$2,207,804 \$2,280,258,9151 \$3% \$3% \$3% \$3,50,1175 \$1,4461,58	367 Unduplicated	367	4%	\$2,623,349	\$2,530,390	\$2,475,828	\$2,550,624	\$1,710,249	\$1,583,658	\$1,483,362	\$1,346,545	\$1,668,673	\$1,245,751	\$2,400,796	Montana
New Hampshire \$1,365,321 \$730,503 \$789,608 \$818,228 \$869,837 \$894,446 \$1,015,772 \$2,557,743 \$1,482,885 \$1,508,657 \$1,515,114 0% 6600 New Jersey \$4,829,146 \$2,701,459 \$2,2078,146 \$3,030,050 \$5,166,645 \$3,433,381 \$5,259,219 \$5,345,038 \$5,125,246 -4% 1,355 New Mexico \$1,639,056 \$950,164 \$927,004 \$958,8107 \$1,118,545 \$1,012,1834 \$987,864 \$1,440,517 \$1,398,464 \$1,202,0397 \$1,31,374,100 \$20,153,392 \$20,086,894 \$20,259,998 \$21,818,047 8% 12,250 North Carolina \$3,232,400 \$1,235,313 \$1,335,221 \$2,2799,730 \$4,210,497 \$4,086,054 \$4,176,834 %47 665 \$13,380,1761 \$1,509,101 \$1,373,4176 \$1,370,404 \$2,891,107 \$1,378,414 \$2,424,135 \$2,424,135 \$2,424,135 \$2,424,135 \$2,424,135 \$2,424,136 \$2,424,136 \$2,424,136 \$2,424,136 \$2,424,136 \$2,424,136 \$2,424,136 <t< td=""><td>560 Unduplicated</td><td>560</td><td>0%</td><td>\$2,501,138</td><td>\$2,511,448</td><td>\$2,578,559</td><td>\$2,509,881</td><td>\$1,673,115</td><td>\$1,319,850</td><td>\$1,478,552</td><td>\$1,371,069</td><td>\$1,323,116</td><td>\$1,224,076</td><td>\$2,279,996</td><td>Nebraska</td></t<>	560 Unduplicated	560	0%	\$2,501,138	\$2,511,448	\$2,578,559	\$2,509,881	\$1,673,115	\$1,319,850	\$1,478,552	\$1,371,069	\$1,323,116	\$1,224,076	\$2,279,996	Nebraska
New Jersey \$4,829,146 \$2,501,095 \$2,703,459 \$2,806,420 \$2,978,146 \$3,030,050 \$5,166,645 \$3,343,5381 \$5,259,219 \$5,345,038 \$5,125,246 -4% 1,355 New Moxico \$1,639,056 \$98,39,674 \$10,135,43 \$1,021,834 \$887,664 \$1,346,464 \$1,920,897 \$11,346,478 \$10,357,741 \$11,134,45 \$12,7059 \$13,794,110 \$20,153,392 \$20,086,804 \$20,259,998 \$21,181,047 8% \$12,250 North Carolina \$3,923,422 \$2,035,828 \$2,200,547 \$2,280,301 \$2,424,135 \$2,465,322 \$2,799,730 \$4,210,497 \$4,086,054 \$4,176,834 0% 1,522 North Dakota \$2,282,423 \$1,335,262 \$2,278,342 \$1,603,0166 \$9,174,464 \$8,475,666 \$13,889,31 \$1,503,010 \$1,380,1761 \$1,509,117 \$9% 6,915 Ohio \$12,098,522 \$1,375,942 \$1,587,269 \$1,519,340 \$1,543,636 \$1,747,756 \$2,623,617 \$2,546,639 \$2,591,51 3% 3% \$3,077,71	195 Unduplicated	195	9%	\$925,040	\$851,412	\$1,001,956	\$562,559	\$562,559	\$495,366	\$473,631	\$445,528	\$429,947	\$397,763	\$766,564	Nevada
New Mexico \$1,639,056 \$995,0164 \$927,094 \$958,107 \$1,018,543 \$1,021,834 \$987,864 \$1,400,517 \$1,396,464 \$1,920,897 \$1,634,730 -15% New York \$18,962,996 \$9,339,674 \$10,635,747 \$11,134,045 \$12,172,659 \$13,379,110 \$12,3784,110 \$20,153,392 \$20,086,894 \$20,259,998 \$21,818,047 8% North Carolina \$5,929,422 \$2,005,647 \$2,280,301 \$2,244,135 \$2,445,332 \$2,495,322 \$2,77,930 \$4,210,497 \$4,086,054 \$4,176,834 0% 1,2250 North Dakota \$2,382,460 \$1,235,313 \$1,335,262 \$2,278,342 \$1,470,932 \$1,695,918 \$1,695,918 \$2,527,852 \$2,453,738 \$2,507,804 \$2,589,151 3% 733 Ohio \$12,908,522 \$6,689,116 \$7,720,064 \$1,751,949 \$1,513,385 \$1,747,766 \$2,62,617 \$2,546,633 \$2,591,764 \$2,602,794 0% 805 Oregon \$2,622,528 \$1,375,942 \$1,541,172 \$1,672,664 <td< td=""><td>660 Blended</td><td>660</td><td>0%</td><td>\$1,515,114</td><td>\$1,508,657</td><td>\$1,482,885</td><td>\$2,557,743</td><td>\$1,015,772</td><td>\$894,446</td><td>\$869,837</td><td>\$818,228</td><td>\$789,608</td><td>\$730,503</td><td>\$1,365,321</td><td>New Hampshire</td></td<>	660 Blended	660	0%	\$1,515,114	\$1,508,657	\$1,482,885	\$2,557,743	\$1,015,772	\$894,446	\$869,837	\$818,228	\$789,608	\$730,503	\$1,365,321	New Hampshire
New York \$18,962,996 \$9,839,674 \$10,635,747 \$11,134,045 \$12,172,659 \$13,579,110 \$13,784,110 \$20,153,392 \$20,086,894 \$20,259,998 \$21,818,047 8% 12,250 North Carolina \$3,923,422 \$2,035,828 \$2,200,547 \$2,280,301 \$2,424,135 \$2,465,322 \$2,79,730 \$4,210,497 \$4,086,054 \$4,176,834 0% 1,2250 North Dakota \$2,323,420 \$1,235,313 \$1,335,262 \$2,278,342 \$1,470,932 \$1,695,918 \$2,67,852 \$2,453,738 \$2,507,804 \$2,589,151 3% 733 Ohio \$12,908,522 \$6,698,116 \$7,240,060 \$7,502,499 \$10,300,166 \$9,174,444 \$8,475,666 \$13,889,231 \$1,301,761 \$15,009,117 9% 6,915 Okianoma \$2,092,216 \$1,279,942 \$1,547,172 \$1,672,664 \$1,899,540 \$2,856,430 \$2,856,430 \$3,469,439 \$3,076,771 11% 1,400 \$85 South Carolina \$1,295,38 \$869,554 \$882,000 \$987,971 \$1,041	355 Unduplicated	1,355	-4%	\$5,125,246	\$5,345,038	\$5,259,219	\$3,435,381	\$5,166,645	\$3,030,050	\$2,978,146	\$2,806,420	\$2,703,459	\$2,501,095	\$4,829,146	New Jersey
North Carolina \$3,923,422 \$2,003,828 \$2,200,547 \$2,280,301 \$2,424,135 \$2,279,730 \$4,210,497 \$4,086,054 \$4,156,644 \$4,176,834 0% 1,522 North Dakota \$2,382,460 \$1,235,313 \$1,335,262 \$2,278,342 \$1,470,932 \$1,695,918 \$2,527,852 \$2,453,738 \$2,507,804 \$2,589,151 3% 733 Ohio \$12,908,522 \$6,698,116 \$7,502,459 \$10,300,166 \$9,174,464 \$8,475,666 \$13,889,231 \$15,030,102 \$13,801,761 \$15,000,107 \$9% 6,915 Oklahoma \$2,2094,276 \$1,275,966 \$1,379,205 \$1,429,191 \$1,519,340 \$1,546,365 \$1,744,756 \$2,623,6130 \$2,838,308 \$3,469,439 \$3,078,771 -11% 1,400 Pennsylvania \$13,585,741 \$7,263,044 \$7,850,697 \$8,135,226 \$8,648,372 \$8,718,522 \$9,901,139 \$1,489,448 \$14,448,500 \$14,772,357 0% 4,119 Rhode Island \$1,106,045 \$569,335 \$838,705 \$637,79,228	708 Blended	708	-15%	\$1,634,730	\$1,920,897	\$1,396,464	\$1,440,517	\$987,864	\$1,021,834	\$1,018,543	\$958,107	\$927,094	\$950,164	\$1,639,056	New Mexico
North Dakota \$2,382,460 \$1,235,313 \$1,335,262 \$2,278,342 \$1,470,932 \$1,695,918 \$2,527,852 \$2,453,738 \$2,507,804 \$2,589,151 3% Ohio \$12,908,522 \$6,698,116 \$7,240,060 \$7,502,459 \$10,300,166 \$9,174,464 \$8,475,666 \$13,889,231 \$15,030,102 \$13,801,761 \$15,009,117 9% 6,915 Oklahoma \$2,094,216 \$1,275,966 \$1,379,205 \$1,429,191 \$1,519,340 \$1,563,655 \$1,744,756 \$2,626,430 \$2,638,308 \$3,469,439 \$3,078,771 11% 1,400 Pennsylvania \$13,585,741 \$7,263,044 \$7,850,697 \$8,135,226 \$8,648,372 \$8,718,522 \$9,901,139 \$14,485,00 \$14,707,466 \$14,772,357 0% 4,119 Rhode Island \$1,106,045 \$569,335 \$838,705 \$637,703 \$677,928 \$665,520 \$778,507 \$1,170,171 \$1,176,053 \$1,775,540 \$1,783,179 0% 550 South Carolina \$1,295,538 \$869,554 \$852,000 \$987,9	250 Blended	12,250	8%	\$21,818,047	\$20,259,998	\$20,086,894	\$20,153,392	\$13,784,110	\$13,579,110	\$12,172,659	\$11,134,045	\$10,635,747	\$9,839,674	\$18,962,996	New York
Ohio \$12,908,522 \$6,698,116 \$7,240,060 \$7,502,459 \$10,300,166 \$9,174,464 \$8,475,666 \$13,889,231 \$15,030,102 \$13,801,761 \$15,009,117 9% 6,915 Oklahoma \$2,094,216 \$1,275,966 \$1,379,205 \$1,429,191 \$1,519,340 \$1,563,656 \$1,744,756 \$2,622,3617 \$2,546,639 \$2,591,542 \$2,602,794 0% 805 Oregon \$2,622,528 \$1,375,942 \$1,587,269 \$1,517,172 \$1,672,664 \$1,899,540 \$2,856,430 \$2,838,308 \$3,469,439 \$3,078,771 -11% 1,400 Pennsylvania \$1,106,045 \$569,335 \$838,705 \$637,703 \$6677,928 \$685,520 \$778,507 \$1,170,171 \$1,156,210 \$1,161,108 0% 8955 South Carolina \$1,295,358 \$869,554 \$852,000 \$987,917 \$1,041,377 \$1,039,375 \$1,408,327 \$1,802,412 \$1,745,053 \$1,775,540 \$1,783,179 0% 550 South Carolina \$1,295,358 \$869,554 \$852,000	522 Unduplicated	1,522	0%	\$4,176,834	\$4,158,644	\$4,086,054	\$4,210,497	\$2,799,730	\$2,465,322	\$2,424,135	\$2,280,301	\$2,200,547	\$2,035,828	\$3,923,422	North Carolina
Oklahoma \$2,094,216 \$1,275,966 \$1,379,205 \$1,429,191 \$1,519,340 \$1,536,365 \$1,744,756 \$2,622,528 \$2,591,542 \$2,602,794 0% 805 Oregon \$2,622,528 \$1,375,942 \$1,587,269 \$1,541,172 \$1,672,664 \$1,899,540 \$2,856,430 \$2,838,308 \$3,469,439 \$3,078,771 -11% 1,400 Pennsylvania \$13,585,741 \$7,263,044 \$7,850,697 \$8,135,226 \$8,648,372 \$8,718,522 \$9,901,139 \$1,4892,448 \$14,448,500 \$14,707,466 \$1,772,357 0% 4,119 Rhode Island \$1,106,045 \$569,335 \$838,705 \$637,703 \$677,928 \$685,520 \$7778,507 \$1,170,171 \$1,176,703 \$1,775,540 \$1,783,179 0% 895 South Carolina \$1,295,358 \$869,554 \$852,000 \$987,917 \$1,041,377 \$1,039,375 \$1,498,527 \$1,802,412 \$1,775,540 \$1,783,179 0% 550 South Dakota \$1,751,969 \$938,029 \$1,013,825 \$1,050,672	733 Unduplicated	733	3%	\$2,589,151	\$2,507,804	\$2,453,738	\$2,527,852	\$1,695,918	\$1,695,918	\$1,470,932	\$2,278,342	\$1,335,262	\$1,235,313	\$2,382,460	North Dakota
Oklahoma \$2,094,216 \$1,275,966 \$1,379,205 \$1,429,191 \$1,519,340 \$1,536,365 \$1,744,756 \$2,623,617 \$2,546,639 \$2,591,542 \$2,602,794 0% 805 Oregon \$2,622,528 \$1,375,942 \$1,587,269 \$1,541,172 \$1,672,664 \$1,899,540 \$2,856,430 \$2,838,308 \$3,469,439 \$3,078,771 -11% 1,400 Pennsylvania \$13,585,741 \$7,263,044 \$7,850,697 \$8,648,372 \$8,718,522 \$9,901,139 \$14,892,448 \$14,448,500 \$14,707,466 \$14,772,357 0% 4,110 Rhode Island \$1,106,045 \$5663,535 \$838,705 \$663,7703 \$677,928 \$668,520 \$778,507 \$1,170,171 \$1,176,108 \$1,783,179 0% 550 South Carolina \$1,295,358 \$866,554 \$852,000 \$987,917 \$1,041,377 \$1,039,375 \$1,490,347 \$1,883,806 \$1,916,788 \$1,925,053 0% 512 Tennessee \$3,946,184 \$2,047,639 \$2,213,314 \$2,239,360 \$2,438,199	Blended	6,915	9%	\$15,009,117	\$13,801,761	\$15,030,102	\$13,889,231	\$8,475,666	\$9,174,464	\$10,300,166	\$7,502,459	\$7,240,060	\$6,698,116	\$12,908,522	Ohio
Pennsylvania \$13,585,741 \$7,263,044 \$7,850,697 \$8,135,226 \$8,648,372 \$5,718,522 \$9,901,139 \$14,892,448 \$14,448,500 \$14,707,466 \$14,772,357 0% 4,119 Rhode Island \$1,106,045 \$569,335 \$838,705 \$637,703 \$677,928 \$685,520 \$778,507 \$1,170,171 \$1,156,210 \$1,161,108 0% 895 South Carolina \$1,295,358 \$869,554 \$852,000 \$987,917 \$1,041,377 \$1,039,375 \$1,498,527 \$1,802,412 \$1,745,053 \$1,775,540 \$1,783,179 0% 550 South Dakota \$1,751,969 \$938,029 \$1,050,672 \$1,363,925 \$1,137,382 \$1,290,524 \$1,940,347 \$1,883,806 \$1,916,788 \$1,925,053 0% 512 Tennessee \$3,946,184 \$2,047,639 \$2,213,314 \$2,293,530 \$2,488,273 \$3,375,3569 \$4,481,99,986 0% 762 Texas \$5,259,047 \$2,728,872 \$2,949,664 \$3,056,568 \$3,249,367 \$3,305,233 \$3,753,569	305 Unduplicated	805	0%	\$2,602,794	\$2,591,542	\$2,546,639	\$2,623,617			\$1,519,340	\$1,429,191	\$1,379,205	\$1,275,966	\$2,094,216	Oklahoma
Pennsylvania \$13,585,741 \$7,263,044 \$7,850,697 \$8,135,226 \$8,648,372 \$8,718,522 \$9,901,139 \$14,892,448 \$14,448,500 \$14,772,357 0% 4,119 Rhode Island \$1,106,045 \$569,335 \$838,705 \$637,703 \$677,928 \$685,520 \$778,507 \$1,170,171 \$1,176,210 \$1,161,108 0% 895 South Carolina \$1,295,358 \$869,554 \$852,000 \$987,917 \$1,041,377 \$1,039,375 \$1,408,227 \$1,802,412 \$1,745,053 \$1,775,540 \$1,783,179 0% 550 South Dakota \$1,751,969 \$938,029 \$1,050,672 \$1,363,925 \$1,137,882 \$1,290,524 \$1,940,347 \$1,883,806 \$1,916,788 \$1,925,053 0% 512 Tennessee \$3,946,184 \$2,047,639 \$2,213,131 \$2,383,293 \$3,305,568 \$3,3249,367 \$3,305,233 \$3,753,569 \$5,645,264 \$5,477,906 \$5,599,993 0% 1,391 Utah \$2,187,696 \$1,037,238 \$1,121,210 \$1,161,846	400 Unduplicated	1,400	-11%	\$3,078,771	\$3,469,439	\$2,838,308	\$2,856,430	\$1,899,540	\$1,899,540	\$1,672,664	\$1,541,172	\$1,587,269	\$1,375,942	\$2,622,528	Oregon
South Carolina \$1,295,358 \$866,554 \$852,000 \$987,917 \$1,041,377 \$1,039,375 \$1,498,527 \$1,802,412 \$1,775,540 \$1,783,179 0% 550 South Dakota \$1,751,969 \$938,029 \$1,013,825 \$1,050,672 \$1,363,925 \$1,137,382 \$1,290,524 \$1,940,347 \$1,883,806 \$1,916,788 \$1,925,053 0% 512 Tennessee \$3,946,184 \$2,047,639 \$2,213,314 \$2,293,530 \$2,478,927 \$2,815,180 \$4,233,737 \$4,108,597 \$4,181,594 \$4,199,886 0% 762 Texas \$5,259,047 \$2,728,872 \$2,949,664 \$3,056,568 \$3,249,367 \$3,305,233 \$3,753,569 \$5,645,264 \$5,477,906 \$5,599,993 0% 1,381 Utah \$2,187,696 \$1,037,238 \$1,121,01 \$1,161,846 \$1,235,131 \$1,398,466 \$2,102,745 \$2,007,7161 \$2,086,136 0% 673 Vermont \$1,220,237 \$629,641 \$702,252 \$749,737 \$757,669 \$860,443 \$1,293,419 </td <td>119 Unduplicated</td> <td>4,119</td> <td>0%</td> <td>\$14,772,357</td> <td>\$14,707,466</td> <td>\$14,448,500</td> <td>\$14,892,448</td> <td>\$9,901,139</td> <td>\$8,718,522</td> <td>\$8,648,372</td> <td>\$8,135,226</td> <td>\$7,850,697</td> <td>\$7,263,044</td> <td>\$13,585,741</td> <td>-</td>	119 Unduplicated	4,119	0%	\$14,772,357	\$14,707,466	\$14,448,500	\$14,892,448	\$9,901,139	\$8,718,522	\$8,648,372	\$8,135,226	\$7,850,697	\$7,263,044	\$13,585,741	-
South Dakota \$1,751,969 \$938,029 \$1,013,825 \$1,050,672 \$1,363,925 \$1,137,382 \$1,940,347 \$1,883,806 \$1,916,788 \$1,925,053 0% 512 Tennessee \$3,946,184 \$2,047,639 \$2,213,314 \$2,293,530 \$2,438,199 \$2,478,927 \$2,815,180 \$4,233,737 \$4,108,597 \$4,181,594 \$4,199,886 0% 762 Texas \$5,259,047 \$2,728,872 \$2,949,664 \$3,056,568 \$3,249,367 \$3,305,233 \$3,753,569 \$5,645,264 \$5,477,906 \$5,599,993 0% 1,391 Utah \$2,187,696 \$1,037,238 \$1,121,210 \$1,161,846 \$1,225,131 \$1,398,486 \$2,102,745 \$2,041,346 \$2,077,161 \$2,086,136 0% 673 Vermont \$1,220,237 \$629,541 \$629,641 \$702,252 \$749,737 \$757,669 \$860,443 \$1,293,419 \$1,256,227 \$1,277,161 \$2,086,136 0% 1,350 Virginia \$3,783,5537 \$1,963,243 \$2,122,089 \$2,181,204 \$2,704,200<	Blended	895	0%	\$1,161,108	\$1,156,210	\$1,170,171	\$1,170,171	\$778,507	\$685,520	\$677,928	\$637,703	\$838,705	\$569,335	\$1,106,045	Rhode Island
Tennessee \$3,946,184 \$2,047,639 \$2,213,314 \$2,293,530 \$2,438,199 \$2,478,927 \$2,815,180 \$4,233,737 \$4,108,597 \$4,181,594 \$4,199,886 0% 762 Texas \$5,259,047 \$2,728,872 \$2,949,664 \$3,056,568 \$3,249,367 \$3,305,233 \$3,753,569 \$5,645,264 \$5,579,9933 \$5,599,993 0% 1,391 Utah \$2,187,696 \$1,037,238 \$1,121,210 \$1,161,846 \$1,235,131 \$1,398,486 \$2,102,745 \$2,041,346 \$2,077,161 \$2,086,136 0% 673 Vermont \$1,220,237 \$629,641 \$702,252 \$749,737 \$775,669 \$860,443 \$1,233,419 \$1,256,227 \$1,277,921 \$1,883,358 0% 1,350 Virginia \$3,783,537 \$1,963,243 \$2,122,089 \$2,188,999 \$2,381,204 \$2,704,200 \$4,066,802 \$4,066,802 \$3,095,526 \$4,550,7548 \$4,560,166 \$4,642,533 2% 949 949 949 949 949 949 949 949	550 Blended	550	0%	\$1,783,179	\$1,775,540	\$1,745,053	\$1,802,412	\$1,498,527	\$1,039,375	\$1,041,377	\$987,917	\$852,000	\$869,554	\$1,295,358	South Carolina
Tennessee\$3,946,184\$2,047,639\$2,213,314\$2,293,530\$2,438,199\$2,478,927\$2,815,180\$4,233,737\$4,108,597\$4,181,594\$4,199,8860%762Texas\$5,259,047\$2,728,872\$2,949,664\$3,056,568\$3,249,367\$3,305,233\$3,753,569\$5,645,264\$5,477,906\$5,599,993\$5,599,9930%1,391Utah\$2,187,696\$1,037,238\$1,121,210\$1,161,846\$1,235,131\$1,398,466\$2,102,745\$2,041,346\$2,077,161\$2,086,1360%673Vermont\$1,220,237\$629,541\$629,641\$702,252\$749,737\$75,669\$860,443\$1,293,419\$1,256,227\$1,277,921\$1,283,3580%1,350Virginia\$3,783,537\$1,963,243\$2,122,089\$2,198,999\$2,381,204\$2,704,200\$4,066,802\$4,066,802\$3,095,566\$4,567,548\$4,560,166\$4,47,51,38429%949Washington\$4,258,340\$2,209,615\$2,388,395\$2,474,957\$2,631,069\$2,691,555\$3,095,246\$4,560,7248\$4,560,166\$4,642,5332%1,200West Virginia\$3,024,717\$1,569,498\$1,696,487\$1,757,972\$1,943,859\$1,954,073\$2,162,350\$3,251,749\$3,125,983\$3,211,847\$3,225,8430%1,100Wisconsin\$8,114,369\$4,207,546\$4,547,520\$4,712,334\$5,009,573\$5,079,573\$6,143,142\$9,210,669\$9,236,620\$8,568,935\$9,768,94714%9,377	512 Unduplicated	512	0%	\$1,925,053	\$1,916,788	\$1,883,806	\$1,940,347	\$1,290,524	\$1,137,382	\$1,363,925	\$1,050,672	\$1,013,825	\$938,029	\$1,751,969	South Dakota
Utah \$2,187,696 \$1,037,238 \$1,121,210 \$1,161,846 \$1,235,131 \$1,398,486 \$2,102,745 \$2,041,346 \$2,077,161 \$2,086,136 0% 673 Vermont \$1,220,237 \$629,641 \$629,641 \$702,252 \$749,737 \$757,669 \$860,443 \$1,293,419 \$1,256,227 \$1,277,921 \$1,283,358 0% 1,350 Virginia \$3,783,537 \$1,963,243 \$2,2189,999 \$2,381,204 \$2,704,200 \$4,066,802 \$3,931,656 \$3,696,566 \$4,751,384 29% 949 Washington \$4,258,340 \$2,209,615 \$2,388,395 \$2,474,957 \$2,631,069 \$2,691,555 \$3,095,246 \$4,596,956 \$4,567,248 \$4,60,166 \$4,42,533 2% 1,200 West Virginia \$3,024,717 \$1,659,487 \$1,77,972 \$1,943,859 \$1,954,073 \$2,2162,350 \$3,251,749 \$3,251,749 \$3,211,847 \$3,222,843 0% 1,100 West Virginia \$8,114,369 \$4,207,546 \$4,547,520 \$4,712,334 \$5,009,573 <t< td=""><td>762 Blended</td><td>762</td><td>0%</td><td>\$4,199,886</td><td>\$4,181,594</td><td>\$4,108,597</td><td>\$4,233,737</td><td>\$2,815,180</td><td>\$2,478,927</td><td>\$2,438,199</td><td>\$2,293,530</td><td>\$2,213,314</td><td>\$2,047,639</td><td>\$3,946,184</td><td>Tennessee</td></t<>	762 Blended	762	0%	\$4,199,886	\$4,181,594	\$4,108,597	\$4,233,737	\$2,815,180	\$2,478,927	\$2,438,199	\$2,293,530	\$2,213,314	\$2,047,639	\$3,946,184	Tennessee
Vermont \$1,220,237 \$629,541 \$629,641 \$702,252 \$749,737 \$757,669 \$860,443 \$1,293,419 \$1,256,227 \$1,277,921 \$1,283,358 0% 1,350 Virginia \$3,783,537 \$1,963,243 \$2,122,089 \$2,198,999 \$2,381,204 \$2,704,200 \$4,066,802 \$3,931,656 \$3,696,566 \$4,751,384 29% 949 Washington \$4,258,340 \$2,209,615 \$2,388,395 \$2,474,957 \$2,631,069 \$2,691,555 \$3,095,246 \$4,560,566 \$4,642,533 2% 1,200 West Virginia \$3,024,717 \$1,569,498 \$1,696,487 \$1,757,972 \$1,943,859 \$1,954,073 \$2,162,350 \$3,251,749 \$3,155,983 \$3,211,847 \$3,225,843 0% 1,100 Wisconsin \$8,114,369 \$4,207,546 \$4,547,520 \$4,712,334 \$5,009,573 \$5,079,573 \$6,143,142 \$9,210,669 \$9,236,620 \$8,568,935 \$9,768,947 14% 9,377	391 Unduplicated	1,391	0%	\$5,599,993	\$5,599,993	\$5,477,906	\$5,645,264	\$3,753,569	\$3,305,233	\$3,249,367	\$3,056,568	\$2,949,664	\$2,728,872	\$5,259,047	Texas
Virginia \$3,783,537 \$1,963,243 \$2,122,089 \$2,198,999 \$2,381,204 \$2,704,200 \$4,066,802 \$3,931,656 \$3,696,566 \$4,751,384 29% 949 Washington \$4,258,340 \$2,209,615 \$2,388,395 \$2,474,957 \$2,631,069 \$2,691,555 \$3,095,246 \$4,560,266 \$4,560,166 \$4,642,533 2% 1,200 West Virginia \$3,024,717 \$1,569,498 \$1,696,487 \$1,757,972 \$1,943,859 \$1,954,073 \$2,162,350 \$3,251,749 \$3,155,983 \$3,211,847 \$3,225,843 0% 1,100 Wisconsin \$8,114,369 \$4,207,546 \$4,547,520 \$4,712,334 \$5,009,573 \$5,079,573 \$6,143,142 \$9,210,669 \$9,236,620 \$8,568,935 \$9,768,947 14% 9,377	673 Blended	673	0%	\$2,086,136	\$2,077,161	\$2,041,346	\$2,102,745	\$2,102,745	\$1,398,486	\$1,235,131	\$1,161,846	\$1,121,210	\$1,037,238	\$2,187,696	Utah
Virginia \$3,783,537 \$1,963,243 \$2,122,089 \$2,198,999 \$2,381,204 \$2,704,200 \$4,066,802 \$3,931,656 \$3,696,566 \$4,751,384 29% 949 Washington \$4,258,340 \$2,209,615 \$2,388,395 \$2,474,957 \$2,631,069 \$2,691,555 \$3,095,246 \$4,560,266 \$4,560,166 \$4,642,533 2% 1,200 West Virginia \$3,024,717 \$1,569,498 \$1,696,487 \$1,757,972 \$1,943,859 \$1,954,073 \$2,162,350 \$3,251,749 \$3,155,983 \$3,211,847 \$3,225,843 0% 1,100 Wisconsin \$8,114,369 \$4,207,546 \$4,547,520 \$4,712,334 \$5,009,573 \$5,079,573 \$6,143,142 \$9,210,669 \$9,236,620 \$8,568,935 \$9,768,947 14% 9,377	350 Blended	1,350	0%	\$1,283,358	\$1,277,921	\$1,256,227	\$1,293,419	\$860,443	\$757,669	\$749,737	\$702,252	\$629,641	\$629,541	\$1,220,237	Vermont
Washington \$4,258,340 \$2,209,615 \$2,388,395 \$2,474,957 \$2,631,069 \$2,691,555 \$3,095,246 \$4,567,248 \$4,560,166 \$4,642,533 2% 1,200 West Virginia \$3,024,717 \$1,569,498 \$1,696,487 \$1,757,972 \$1,943,859 \$1,954,073 \$2,162,350 \$3,251,749 \$3,155,983 \$3,211,847 \$3,225,843 0% 1,100 Wisconsin \$8,114,369 \$4,207,546 \$4,547,520 \$4,712,334 \$5,009,573 \$6,143,142 \$9,210,669 \$9,236,620 \$8,568,935 \$9,768,947 14% 9,377			29%					\$4,066,802			\$2,198,999	\$2,122,089	\$1,963,243	\$3,783,537	
West Virginia \$3,024,717 \$1,569,498 \$1,696,487 \$1,757,972 \$1,943,859 \$1,954,073 \$2,162,350 \$3,251,749 \$3,155,983 \$3,211,847 \$3,225,843 0% 1,100 Wisconsin \$8,114,369 \$4,207,546 \$4,547,520 \$4,712,334 \$5,009,573 \$5,079,573 \$6,143,142 \$9,210,669 \$9,236,620 \$8,568,935 \$9,768,947 14% 9,377	200 Blended	1,200	2%	\$4,642,533	\$4,560,166	\$4,567,248	\$4,596,956	\$3,095,246	\$2,691,555	\$2,631,069	\$2,474,957	\$2,388,395	\$2,209,615		Washington
Wisconsin \$8,114,369 \$4,207,546 \$4,547,520 \$4,712,334 \$5,009,573 \$5,079,573 \$6,143,142 \$9,210,669 \$9,236,620 \$8,568,935 \$9,768,947 14% 9,377															
		,	14%		. , ,	. , ,									-
				. , ,		. , ,	. , ,	.,,,		.,,,	.,,,			. , ,	
								,	,	,	,			, , , ,	, j
Totals \$207,416,165 \$109,764,329 \$119,336,027 \$125,777,259 \$134,280,576 \$136,833,867 \$155,774,210 \$222,872,844 \$222,636,448 \$223,920,902 \$232,550,459 4% 93,408	408 Unduplicated = DOE Funds only	93,408	4%	\$232,550,459	\$223.920.902	\$222.636.448	\$222.872.844	\$155,774,210	\$136.833.867	\$134,280,576	\$125,777,259	\$119.336.027	\$109.764.329	\$207.416.165	Totals
% OF PROG.\$ 48.09% 35.37% 36.14% 36.82% 34.60% 31.18% 30.77% 39.41% 37.17% 37.37% 35.70%	Blended = DOE and other funds used	,	.,,		• • • • • • • • • •	• • • • • •				. , ,				. , ,	
# States 51 51 51 51 51 51 51 51 51 51 51 51															

State Weatherization Assistance Program Funding Survey LIHEAP Funding Levels - 1995 to 2005

	1995 LIHEAP	1996 LIHEAP	1997 LIHEAP	1998 LIHEAP	1999 LIHEAP	2000 LIHEAP	2001 LIHEAP	2002 LIHEAP	2003 LIHEAP	2004 LIHEAP	Estimate 2005 LIHEAP	% change 2004 to 2005	Estimate 2005 LIHEAP Production	Production Type
Alabama	\$1,100,000	\$447,207	\$495,000	\$1,001,800	\$428,506	\$700,999	\$884,119	\$678,523	\$678,523	\$730,457	\$835,000	14%	260	Unduplicated
Alaska	\$700,000	\$700,000	\$1,000,000	\$785,000	\$1,636,500	\$1,637,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	0%	0	Blended With DOE
Arizona	\$856,608	\$990,204	\$916,356	\$725,478	\$926,368	\$1,191,792	. , ,	\$1,381,049	\$1,230,360	\$1,315,342	\$1,229,691	-7%	0	Blended With DOE
Arkansas	\$1,266,278	\$1,029,052	\$1,364,795	\$1,849,948	\$1,756,131	\$1,427,426	\$1,774,295	\$1,663,855	\$1,849,894	\$1,770,971	\$1,906,358	8%	1,128	Unduplicated
California	\$9,206,038	\$6,691,187	\$11,325,093	\$12,034,775	\$13,382,930	\$19,842,880	. , ,	\$20,870,111	\$20,359,653	\$22,198,519	\$22,447,438	1%	15,559	Unduplicated
Colorado	\$3,390,397	\$2,738,670	\$2,348,964	\$2,348,964	\$2,652,610	\$2,661,946		\$4,065,984	\$4,559,095	\$4,268,185	\$4,490,922	5%	0	Blended With DOE
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	0%	0	N/A
Delaware	\$182,000	\$400,000	\$400,000	\$366,050	\$400,000	\$815,302	\$630,000	\$630,000	\$140,000	\$400,000	\$400,000	0%	160	Unduplicated
Dist. Columbia	\$550,000	\$550,000	\$543,674	\$548,372	\$523,000	\$523,469	\$861,643	\$968,350	\$669,019	\$946,798	\$999,008	6%	266	Unduplicated
Florida	\$2,624,078	\$2,594,896	\$2,132,886	\$4,587,068	\$2,184,121	\$2,184,841	\$2,796,156	\$3,407,472	\$3,482,696	\$3,671,442	\$3,859,747	5%	850	Unduplicated
Georgia	\$2,076,118	\$1,558,235	\$1,864,701	\$2,837,834	\$1,728,150	\$2,054,642	\$2,211,647	\$2,211,647	\$2,425,655	\$2,677,363	\$2,677,363	0%	868	Unduplicated
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Idaho	\$1,786,428	\$1,599,845	\$811,104	\$1,351,839	\$891,899	\$2,032,248		\$1,391,462	\$1,598,068	\$1,496,410	\$1,942,077	30%	0	Blended With DOE
Illinois	\$11,700,000	\$9,600,000	\$10,229,599	\$8,000,000	\$9,000,000	\$10,000,000		\$13,327,604	\$15,040,000	\$14,150,000	\$16,313,465	15%	200	Blended With DOE
Indiana	\$4,625,000	\$3,250,000	\$3,711,568	\$3,530,956	\$3,683,938	\$4,877,963	\$8,325,392	\$3,478,021	\$4,831,420	\$4,740,931	\$4,740,931	0%	0	Blended With DOE
lowa	\$3,596,122	\$2,420,164	\$2,721,582	\$2,723,074	\$2,992,684	\$3,305,823	\$2,561,237	\$4,202,027	\$5,327,400	\$5,634,440	\$5,184,900	-8%	0	Blended With DOE
Kansas	\$1,649,428	\$1,372,874	\$1,249,760	\$1,249,760	\$1,867,648	\$1,594,993	\$1,757,725	\$2,045,758	\$2,258,850	\$2,145,908	\$2,256,022	5%	699	Unduplicated
Kentucky	\$1,983,056	\$3,770,650	\$2,220,457	\$2,423,643	\$2,198,202	\$3,699,121	\$4,566,913	\$3,488,257	\$3,449,257	\$2,918,953	\$3,540,645	21%	976	Unduplicated
Louisiana	\$11,301,713	\$632,116	\$1,283,852	\$1,270,566	\$1,270,566	\$1,270,566	\$1,412,205	\$1,807,338	\$1,982,223	\$0	\$1,151,986	100%	200	Unduplicated
Maine	\$4,220,368	\$2,648,369	\$2,485,613	\$2,422,380	\$2,652,325	\$2,652,325	\$5,012,579	\$3,871,985	\$4,815,133	\$4,190,211	\$4,816,834	15%	1,638	Unduplicated
Maryland	\$0	\$0	\$0	\$100,000	\$250,000	\$750,000	\$750,000	\$750,000	\$750,000	\$726,779	\$773,220	6%	0	Blended With DOE
Massachusetts	\$2,000,000	\$2,500,000	\$2,524,000	\$3,800,000	\$3,799,595	\$4,839,500	\$5,985,000	\$6,000,000	\$5,411,445	\$6,000,000	\$7,000,000	17%	2,800	Unduplicated
Michigan	\$4,000,000	\$7,100,000	\$4,000,000	\$0	\$8,090,000	\$4,100,000	\$7,000,000	\$8,000,000	\$7,000,000	\$8,500,000	\$8,500,000	0%	0	Blended With DOE
Minnesota	\$2,555,437	\$2,096,537	\$2,619,291	\$1,933,770	\$2,127,196	\$2,722,255		\$3,492,947	\$6,699,352	\$2,858,563	\$6,149,575	115%	1,500	Unduplicated
Mississippi	\$808,656	\$38,162	\$51,298	\$40,274	\$52,712	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Missouri	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Montana	\$1,205,174	\$1,647,918	\$1,250,956	\$1,001,988	\$1,153,210	\$1,804,484	\$3,410,287	\$2,452,898	\$2,939,299	\$1,881,348	\$2,695,829	43%	710	Unduplicated
Nebraska	\$1,137,002	\$1,029,165	\$1,336,863	\$1,076,736	\$1,267,670	\$1,214,151	\$2,504,323	\$1,847,167	\$2,279,032	\$2,710,661	\$2,282,876	-16%	611	Unduplicated
Nevada	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
New Hampshire	\$500,000	\$830,000	\$500,000	\$637,020	\$800,000	\$1,153,310	\$850,000	\$300,000	\$500,000	\$500,000	\$500,000	0%	0	Blended With DOE
New Jersey	\$3,607,000	\$3,607,000	\$3,607,000	\$3,607,000	\$3,607,000	\$3,607,000		\$3,067,000	\$3,607,000	\$3,607,000	\$3,607,000	0%	0	Blended With DOE
New Mexico	\$929,454	\$787,567	\$0	\$703,809	\$773,404	\$1,234,992	\$0	\$400,000	\$1,050,000	\$1,200,000	\$1,488,000	24%	0	Blended With DOE
New York	\$25,700,000	\$18,004,000	\$19,978,000	\$15,430,273	\$18,910,602	\$35,780,859		\$34,273,693	\$31,400,000	\$33,959,080	\$32,241,788	-5%	0	Blended With DOE
North Carolina	\$2,171,470	\$4,078,042	\$5,208,479	\$4,138,000	\$4,382,567	\$4,374,115	\$4,062,351	\$3,639,173	\$5,451,075	\$4,423,779	\$4,343,072	-2% 13%	1,583	Unduplicated
North Dakota	\$2,346,699	\$1,833,820	\$3,005,557	\$2,143,000	\$1,070,640	\$2,090,888	\$2,100,000	\$2,550,000	\$1,891,639	\$1,862,275	\$2,107,079		721	Unduplicated
Ohio	\$11,741,011	\$8,468,544	\$9,045,526	\$7,654,045	\$9,776,437	\$9,776,437	\$19,980,208	\$10,827,838	\$15,165,914	\$15,825,739	\$16,917,856	7%	•	Blended With DOE
Oklahoma	\$843,988 \$3.611.791	\$686,446 \$3.228.621	\$757,353 \$3.569.031	\$637,354 \$3.006.994	\$637,354 \$3.226.511	\$700,964 \$3,310,341	\$896,952 \$4,244,194	\$883,029	\$975,268 \$3,779,889	\$1,141,834 \$3.954.120	\$1,081,926	-5% -13%	0	Blended With DOE
Oregon	,.,.	1-, -,-	1 - / /	1 - 7 7 7	, .,.	1-7	• • • • •	\$4,533,543	1., .,	1-,,	\$3,437,911		1,375	Unduplicated
Pennsylvania Rhodo Island	\$8,800,000	\$11,845,846	\$9,980,000	\$10,979,118	\$10,978,500	\$16,979,000	. , ,	\$18,027,000	\$18,038,100	\$19,015,600	\$19,990,900	5% 9%	3,100	Unduplicated
Rhode Island	\$505,000	\$368,000	\$1,000,000	\$1,000,000	\$1,365,000	\$2,370,000	\$2,370,000	\$1,700,000	\$1,683,500	\$1,600,000	\$1,750,000	9% 0%	0	Blended With DOE
South Carolina	\$1,445,028 \$700,000	\$0 \$1.408.686	\$1,400,000	\$1,506,860 \$771,524	\$1,096,703 \$1,938,920	\$1,714,827 \$1,770,630	\$1,674,599	\$1,662,976 \$1,406,492	\$1,201,006	\$1,802,597 \$1,542,561	\$1,802,597 \$1,542,561	0%	884 723	Unduplicated
South Dakota	\$700,000 \$1,747,756	\$1,408,686 \$2,127,327	\$1,332,217 \$1,619,752	\$771,524 \$2,448,611	\$1,938,920 \$1,798,062	\$1,770,630	\$1,377,206 \$2,048,981	\$1,406,492 \$2,315,203	\$1,542,561 \$1,871,231	\$1,542,561 \$2,509,698	\$1,542,561 \$2,151,351	0% -14%	723	Unduplicated Blended With DOE
Tennessee Texas	\$1,747,756	\$2,127,327 \$3.982.237	\$1,619,752	\$2,448,611 \$12.181.143	\$1,798,062	\$3,018,961	\$2,048,981	\$2,315,203	\$1,871,231	\$2,509,698	\$2,151,351	-14% -8%	2.473	
Texas Utah	\$4,853,889	\$3,982,237 \$1,995,442	\$4,359,603	\$12,181,143	\$24,342,610 \$1,672,000	\$4,040,284 \$2,989,028	\$5,170,750	\$6,301,215	\$7,090,478	\$8,389,123	\$7,703,606	-8% 22%	2,473	Unduplicated Blended With DOE
Utan Vermont	\$1,403,486	\$1,995,442 \$0	\$2,085,575 \$100,000	\$950,000 \$190,088	\$1,672,000	\$2,989,028 \$362,873	\$1,674,179	\$3,470,593	\$2,066,000 \$450,000	\$1,885,000 \$0	\$2,309,000	22%	0	N/A
Virginia	\$0	٥٥ \$1,696,128	\$1,429,028	\$190,088 \$4,288,713	\$265,000	\$362,873 \$6,240,205	\$265,000	\$392,223	\$450,000 \$5,624,981	۵ ۵ \$5,118,717	\$0 \$5,445,547	0% 6%	1.665	N/A Unduplicated
-	\$0 \$4,431,157	\$1,696,128	\$1,429,028	\$4,288,713	\$4,740,186	\$6,240,205	\$5,519,176	\$6,070,477 \$7,025,919	\$5,624,981 \$4,215,562	\$5,118,717 \$7,040,691	\$5,445,547 \$5,697,581	6% -19%	4,200	Unduplicated
Washington West Virginia	\$4,431,157 \$1,165,106	\$3,694,874	\$3,832,848 \$1,750,580	\$3,279,740	\$3,557,340 \$1,888,035	\$3,896,593 \$1,574,387	\$6,132,312	\$7,025,919 \$2,268,773	\$4,215,562	\$7,040,691 \$2,390,263	\$5,697,581	-19%	4,200	Blended With DOE
-	\$5,900,782	\$1,039,131 \$4,661,553	\$4,150,000	\$4.560.000	\$4,744,346	\$1,574,387		\$7,123,101	\$2,388,600 \$7,621,140	\$2,390,263 \$9,704,311	\$11,196,390	5% 15%	0	Blended With DOE
Wisconsin Wyoming	\$5,900,782 \$782,797	\$4,661,553 \$812,158	\$4,150,000 \$864,545	\$4,560,000 \$728,400	\$4,744,346 \$450,000	\$7,547,658 \$615,242		\$7,123,101 \$500,000	\$7,621,140 \$1,084,625	\$9,704,311 \$1,292,527	\$11,196,390 \$1,470,540	15% 14%	250	Unduplicated
wyoning	\$102,191	φ01∠,158	4004,345	 <i>ϕ1</i> 20,400	 \$430,000	φ010,242	4010,985	ຈວບບ,ບບບ	φ1,004,02 5	φ1,292,327	φ1,470, 5 40	14%	200	ondupilcated
Tetale	\$157,736,315	\$132,560,673	\$138,462,506	\$139,733,667	£4.60.007.470	\$193,052,820	\$228,315,289	\$211,770,703	£240 474 040	\$225,698,196	£006 (00 000	5%	45,399	
Totals % OF PROG.\$				\$139,733,667 40.90%	\$168,937,178 43.53%	\$193,052,820 43.99%			\$219,474,943 26.64%	\$225,698,196 37.67%	\$236,498,396	5%	45,399	
% OF PROG.\$ # States	36.58% 51	42.72% 51	41.94% 51	40.90% 51	43.53% 51	43.99%	45.10% 51	37.45% 51	36.64% 51	37.67%	36.30% 51			
# States	51	51	51	51	51	51	51	51	21	51	51			

State Weatherization Assistance Program Funding Survey PVE Funding Levels - 1995 to 2005

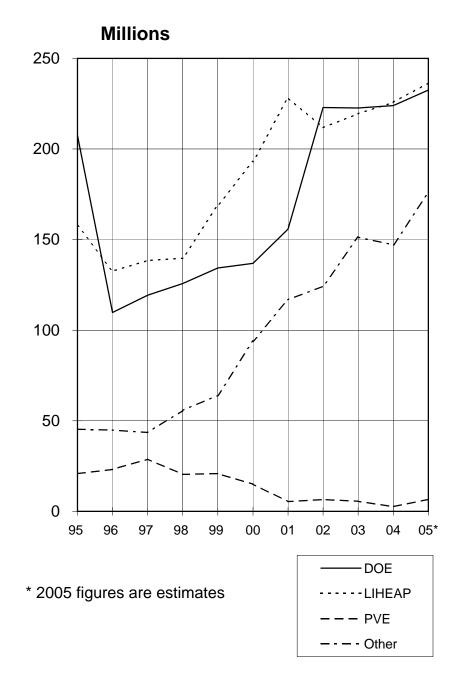
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	Estimate 2005	% change 2004 to	Estimate 2005	Production
	PVE	2005	PVE Production	Туре										
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
Alaska	\$0	\$600,000	\$0	\$1,200,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
Arizona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Arkansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
California	\$250,000	\$0	\$3,000,000	\$3,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,049,000	100%	0	Blended with DOE
Colorado	\$0	\$145,653	\$145,653	\$145,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
Delaware	\$850,000	\$345,000	\$500,000	\$504,639	\$295,547	\$323,021	\$90,832	\$0	\$0	\$0	\$0		0	n/a
Dist. Columbia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
Florida	\$4,000,000	\$3,500,000	\$4,400,000	\$1,000,000	\$3,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0		0	n/a
Georgia	\$800,000	\$1,850,000	\$1,662,730	\$611,000	\$736,564	\$0	\$0	\$778,179	\$749,800	\$0	\$0		0	n/a
Hawaii	\$0	\$100,015	\$130,278	\$17,000	\$27,608	\$2,504	\$1,407	\$0	\$0	\$0	\$0		0	n/a
Idaho	\$829,526	\$89,457	\$366,796	\$145,213	\$0	\$72,600	\$0	\$0	\$57,546	\$114,290	\$114,290	0%	0	
Illinois	\$0 \$2,000,000	\$0 \$2.000.000	\$0 \$2,000,000	\$0 \$1,000,000	\$0 \$1,000,000	0% 0%	0	n/a Blended with DOE						
Indiana Iowa	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000		0	
	\$1,000,000	\$1,103,000	\$1,103,395	\$700,000	\$560,000 \$0	\$390,000	\$250,000	\$25,000 \$0	\$50,000 \$0	\$0 \$0	\$0 \$0		0	n/a
Kansas Kentuckv				\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		0	n/a n/a
Louisiana	\$2,869,886 \$0	\$4,735,693 \$0	\$5,463,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		0	n/a n/a
Maine	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$49,142	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		0	n/a
Maryland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$560.203	\$0 \$0	\$0 \$170.000	\$0 \$0	\$0 \$0	\$9.229	\$0		0	n/a
Massachusetts	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,203	\$0	\$170,000	\$0 \$0	\$0 \$0	\$9,229 \$0	\$0		0	n/a
Michigan	\$0 \$0	\$0	\$0 \$0	\$52,827	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		0	n/a
Minnesota	\$0 \$0	\$0	\$0 \$0	\$52,827 \$0	\$2,055,000	\$755,049	\$0 \$150,000	\$60,000	\$90,000	\$0 \$0	\$0 \$0	0%	0	n/a
Mississippi	\$50,870	\$0 \$46.412	\$0.000	\$6,964	\$2,055,000	\$755,049	\$150,000	\$00,000 \$0	\$90,000 \$0	\$0 \$0	\$0		0	n/a
Mississippi Missouri	\$0	\$40,412	\$1,000,000	\$500,000	\$500,000	\$0	\$0 \$0	\$0	\$0	\$0	\$0	0%	0	n/a
Montana	\$0	\$0	\$469,829	\$421,027	\$900,000	\$649,991	\$38,907	\$0 \$0	\$0 \$0	\$0 \$0	\$0		0	n/a
Nebraska	\$0	\$300,000	\$300,000	\$0	\$000,000	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
Nevada	\$0	\$000,000	\$000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
New Hampshire	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
New Jersey	\$0	\$0	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
New Mexico	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
New York	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
North Carolina	\$2,500,000	\$2,300,000	\$1,800,000	\$1,800,000	\$0	\$2,600,000	\$1,312,555	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	0%	364	Unduplicated
North Dakota	\$12,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
Ohio	\$2,229,021	\$3,171,628	\$3,597,691	\$5,500,000	\$5.242.073	\$6,367,775	\$0	\$0	\$0	\$0	\$0		0	n/a
Oklahoma	\$100.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	n/a
Oregon	\$408,646	\$0	\$33,494	\$490,646	\$168,211	\$150,018	\$0	\$0	\$43,527	\$0	\$0	0%	0	n/a
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
South Carolina	\$400,000	\$0	\$0	\$0	\$0	\$0	\$185,087	\$113,771	\$0	\$0	\$0	0%	0	n/a
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Texas	\$0	\$555,419	\$229,115	\$250,000	\$781,697	\$1,340,099	\$0	\$1,000,000	\$348,170	\$0	\$0	0%	0	n/a
Utah	\$0	\$0	\$0	\$150,000	\$20,461	\$100,000	\$149,268	\$349,675	\$176,768	\$31,524	\$0	-100%	0	n/a
Vermont	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Virginia	\$750,000	\$1,500,000	\$1,171,100	\$804,827	\$160,000	\$172,831	\$150,000	\$20,000	\$20,000	\$0	\$0	0%	0	n/a
Washington	\$400,000	\$500,570	\$52,418	\$52,899	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
West Virginia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Wisconsin	\$292,503	\$255,995	\$1,142,000	\$393,861	\$700,000	\$130,000	\$50,686	\$386,917	\$0	\$0	\$0	0%	0	n/a
Wyoming	\$1,000,000	\$0	\$200,000	\$244,346	\$25,000	\$0	\$825,776	\$825,775	\$0	\$450,000	\$450,000	0%	148	Unduplicated
Totals	\$20,843,259	\$23,098,842	\$28,809,879	\$20,365,296	\$20,814,506	\$15,053,888	\$5,374,518	\$6,559,317	\$5,535,811	\$2,605,043	\$6,613,290	254%	512	
% OF PROG.\$	6.72%	7.44%	8.73%	5.96%	5.36%	3.43%	1.06%	1.16%	0.92%	0.43%	1.02%			
# States	51	51	51	51	51	51	51	51	51	51	51			

State Weatherization Assistance Program Funding Survey OTHER Funding Levels - 1995 to 2005

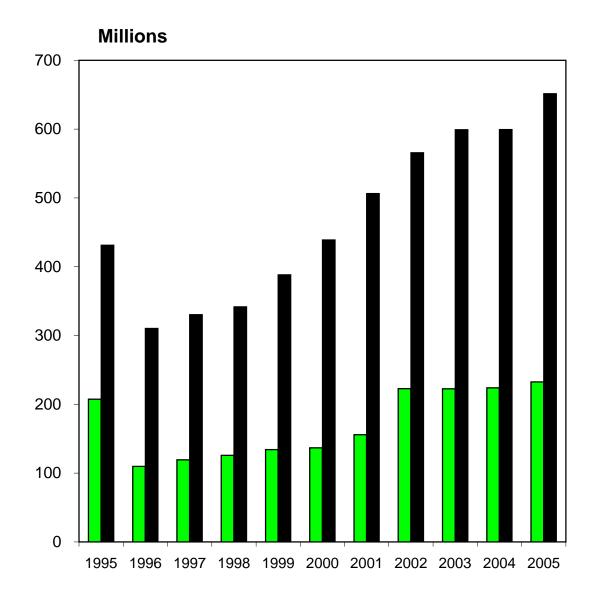
State	1995 Other	1996 Other	1997 Other	1998 Other	1999 Other	2000 Other	2001 Other	2002 Other	2003 Other	2004 Other	Estimate 2005 Other	% change 2004 to 2005	Estimate 2005 Other Production	Production Type
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$275,000	-11%	0	Blended Units
Alaska	\$5,000,000	\$5,000,000	\$6,500,000	\$4,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,832,000	\$3,000,000	6%	0	Blended Units
Arizona	\$0	\$990,205	\$916,356	\$954,978	\$999,128	\$939,847	\$1,728,292	\$575,782	\$1,000,000	\$1,000,000	\$1,250,000	25%	0	Blended Units
Arkansas	\$0	\$0	\$152,200	\$119,373	\$100,000	\$100,000	\$0	\$50,000	\$2,350,000	\$0	\$0	0%	0	N/A
California	\$0	\$0	\$0	\$0	\$0	\$10,004,646	\$23,385,540	\$0	\$0	\$0	\$0	0%	0	N/A
Colorado	\$1,590,619	\$1,873,875	\$2,100,000	\$2,100,000	\$2,135,426	\$2,600,000	\$2,392,200	\$2,641,600	\$2,689,149	\$2,737,000	\$2,482,000	-9%	0	Blended Units
Connecticut	\$1,000,000	\$0	\$0	\$950,000	\$1,000,000	\$1,148,000	\$5,012,128	\$5,012,128	\$3,899,000	\$4,866,653	\$5,800,000	19%	9,500	Both
Delaware	\$0	\$20,000	\$125,000	\$77,040	\$40,000	\$0	\$267,000	\$267,000	\$375,000	\$282,898	\$360,000	27%	144	Unduplicated
Dist. Columbia	\$100,000	\$100,000	\$220,000	\$260,000	\$230,000	\$0	\$1,090,000	\$1,632,500	\$1,100,000	\$1,125,000	\$1,125,000	0%	0	Blended Units
Florida	\$2,000,000	\$1,796,103	\$1,796,103	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	0%	. 0	N/A
Georgia	\$3,444,899	\$438,000	\$1,750,000	\$1,750,000	\$1,750,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$1,900,000	138%	. 0	Blended Units
Hawaii	\$0	\$0	\$0	\$20,800	\$0	\$0	\$27,200	\$24,000	\$0	\$0	\$0	0%	0	N/A
Idaho	\$0	\$247,535	\$357,684	\$493,150	\$613,602	\$411,157	\$467,203	\$462,860	\$651,296	\$1,394,299	\$1,642,511	18%	0	Blended Units
Illinois	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,500,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,800,000	8%	1,112	Unduplicated
Indiana	\$0	\$0	\$0	\$154,817	\$106,797	\$0	\$0	\$0	\$0	\$1,900,000	\$2,000,000	5%	0	Blended Units
lowa	\$1,809,518	\$1,650,000	\$1,406,889	\$1,321,000	\$1,458,970	\$2,121,970	\$2,247,970	\$2,247,970	\$2,447,970	\$3,135,970	\$4,814,742	54%	. 0	Blended Units
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	. 0	N/A
Kentucky	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Maine		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	-100%	0	N/A
Maryland	\$2,300,000	\$1,727,000	\$2,298,000	\$309,780	\$678,924	\$850,000	\$850,000	\$1,100,000	\$525,019	\$724,532	\$1,850,000	155%	0	Blended Units
Massachusetts	\$800,000	\$700,244	\$3,800,000	\$5,700,000	\$9,806,076	\$11,400,000	\$13,618,957	\$17,000,000	\$17,100,000	\$18,055,673	\$23,030,692	28%	0	Blended Unit
Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,215,000	100%	5,359	Unduplicated
Minnesota	\$808,000	\$888,000	\$1,078,000	\$697,800	\$758,000	\$3,203,111	\$3,122,345	\$3,200,000	\$1,807,839	\$794,755	\$440,500	-45%	1,250	Unduplicated
Mississippi	\$0	\$0	\$70.000	\$70.000	\$70.000	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Missouri	\$0	\$0	\$0	\$970,000	\$970,000	\$970,000	\$1,609,000	\$1,765,000	\$1,765,000	\$1,856,658	\$2,552,388	37%	0	Blended
Montana	\$791,546	\$0	\$1,262,207	\$1,275,000	\$1,100,000	\$1,072,281	\$1,430,500	\$1,438,000	\$1,557,941	\$1,559,060	\$1,923,903	23%	648	Unduplicated
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Nevada	\$0	\$0	\$0	\$125,000	\$140,000	\$142,000	\$140,000	\$2,240,000	\$3,352,637	\$2,621,272	\$3,300,000	26%	840	Unduplicated
New Hampshire	\$400,000	\$0	\$0	\$0	\$0	\$100,000	\$150,000	\$120,000	\$1,091,164	\$1,370,808	\$1,417,482	3%	0	Blended Units
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,723,000	100%	0	Blended Units
New Mexico	\$376,694	\$463,002	\$330,624	\$1,200,000	\$1,050,000	\$600,000	\$600,000	\$400,000	\$400,000	\$1,400,000	\$3,873,000	177%	0	Blended Units
New York	\$8,000,000	\$8,544,459	\$3,139,911	\$3,600,000	\$5,600,000	\$10,081,131	\$7,000,000	\$8,000,000	\$10,670,000	\$7,000,000	\$7,000,000	0%	0	Blended Units
North Carolina	\$160,000	\$6,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
North Dakota	\$36,000	\$40,000	\$20,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	0%	. 0	N/A
Ohio	\$5,453,170	\$4,743,654	\$5,000,000	\$6,176,420	\$6,624,588	\$8,150,121	\$6,723,890	\$8,000,000	\$20,209,460	\$18,976,875	\$20,000,000	5%	10,000	Both
Oklahoma	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$20,000	\$15,000	\$0	\$20,755	100%	. 0	Blended Units
Oregon	\$100,000	\$0	\$0	\$0	\$2,033,025	\$997,500	\$780,000	\$5,959,200	\$7,976,123	\$8,256,292	\$8,256,292	0%	2,428	Unduplicated
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	. 0	N/A
Rhode Island	\$0	\$0	\$200,000	\$200,000	\$200,000	\$300,000	\$300,400	\$700,000	\$700,000	\$855,000	\$900,000	5%	. 0	Blended Units
South Carolina	\$175,000	\$0	\$721,000	\$241,484	\$250,000	\$70,000	\$30,000	\$36,000	\$36,000	\$54,000	\$150,000	178%	. 0	Blended Units
South Dakota	\$0	\$0	\$0	\$0	\$0	\$42,289	\$13,035	\$24,014	\$0	\$0	\$0	0%	0	N/A
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Texas	\$0	\$788,400	\$789,150	\$2,382,517	\$3,143,267	\$4,333,601	\$6,121,115	\$8,051,842	\$10,957,070	\$2,203,235	\$2,203,235	0%	0	Blended Units
Utah	\$100,000	\$34,004	\$49,804	\$48,263	\$16,000	\$616,000	\$606,000	\$860,344	\$1,077,071	\$354,916	\$351,000	-1%	0	N/A
Vermont	\$3,814,069	\$3,454,694	\$3,652,540	\$4,023,443	\$4,021,290	\$3,723,430	\$3,797,406	\$4,795,976	\$3,786,098	\$4,704,406	\$5,991,917	27%	. 0	Blended Units
Virginia	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$375,000	\$158,090	\$0	\$2,000,000	100%	500	Unduplicated
Washington	\$6,000,000	\$10,458,353	\$4,500,000	\$4,500,000	\$6,262,500	\$11,959,086	\$7,110,000	\$7,333,891	\$8,242,729	\$8,560,000	\$8,560,000	0%	. 0	Blended Units
West Virginia	\$260,482	\$116,778	\$180,000	\$150,000	\$150,000	\$150,000	\$150,000	\$375,000	\$225,000	\$150,000	\$0	-100%	. 0	N/A
Wisconsin	\$250,000	\$800,000	\$895,559	\$2,400,000	\$2,230,000	\$6,398,000	\$12,959,306	\$26,560,413	\$32,229,734	\$39,616,460	\$41,101,045	4%	. 0	Blended Units
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,000	100%	133	Unduplicated
													1 1	·
Totals	\$45,269,997	\$44,880,306	\$43,561,027	\$55,760,865	\$64,027,593	\$93,934,170	\$116,741,487	\$124,268,520	\$151,394,390	\$146,998,362	\$175,804,462	20%	31,914	
% OF PROG.\$	10.50%	14.46%	13.19%	16.32%	16.50%	21.40%	23.06%	21.98%	25.27%	24.53%	26.99%			
# States	50	51	51	51	51	51	51	51	51	51	51			

	Estimate	
State	For	Source of Funds
	2005	
Alabama		Utility Funds
Alaska		Alaska Housing Finance Corp (State)
Arizona		Utility funds
Arkansas		N/A
California		
Colorado		(Utility funds operated at local level) Utility funds
Connecticut		(Utility funds operated at local level)
Delaware		Utility funds
Dist. Columbia		Utility Funds
Florida		N/A
Georgia		Utility funds
Hawaii		N/A
Idaho		Utility funds and private sources
Illinois		State public benefit funds
Indiana		(Utility funds operated at local level)
lowa	\$4,814,742	Utility funds
Kansas	\$0	N/A
Kentucky	\$0	N/A
Louisiana	\$0	N/A
Maine		N/A
Maryland		(Utility funds operated at local level)
Massachusetts		(Utility funds operated at local level)
Michigan		Utility funds
Minnesota		Utility funds and special state funds
Mississippi		N/A
Missouri		Utility funds
Montana		Utility funds
Nebraska	T -	N/A
Nevada		State funds for energy assist and conservation
New Hampshire		Utility & HOME progs, municipal & USDA rural dev. grants
New Jersey		NJ Board of Public Utilites
New Mexico		\$2.5 million from legislature/\$873,000 public utility
New York		Utility funds, landlord contributions, other private funds
North Carolina		N/A
North Dakota	\$0	N/A
Ohio	\$20,000,000	Utility funds, landlord contributions, other private funds
Oklahoma	\$20,755	N/A
Oregon	\$8,256,292	Utility funds
Pennsylvania		(Utility funds operated at local level)
Rhode Island		Utility funds
South Carolina		Utility funds
South Dakota		N/A
Tennessee		N/A
Texas		Utility funds
Utah		Utility funds, TANF
Vermont		VT Weatherization Trust Fund
Virginia		State general funds 1/06
Washington		Utility funds and State capital funds
West Virginia		N/A
Wisconsin		Utility funds
Wyoming	\$495,000	WY State General Fund
TOTAL	\$175,309,462	

Weatherization Program Funding from Each Source, 1995-2005



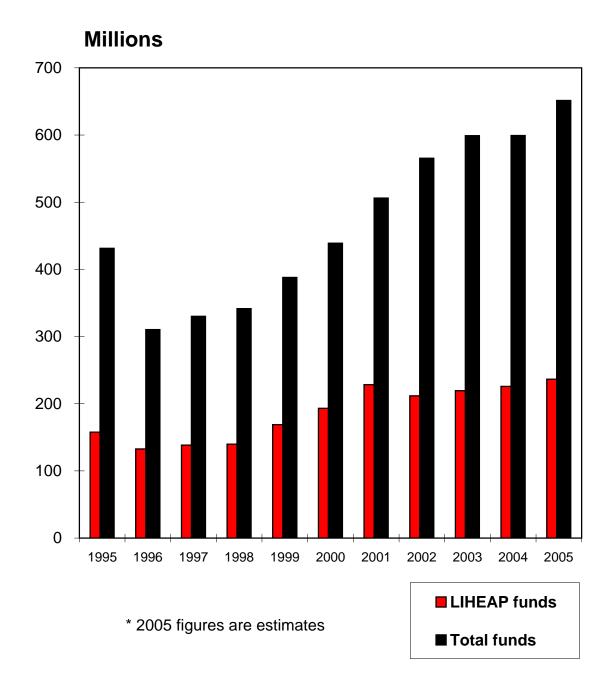
DOE/WAP as a Portion of All Weatherization Resources



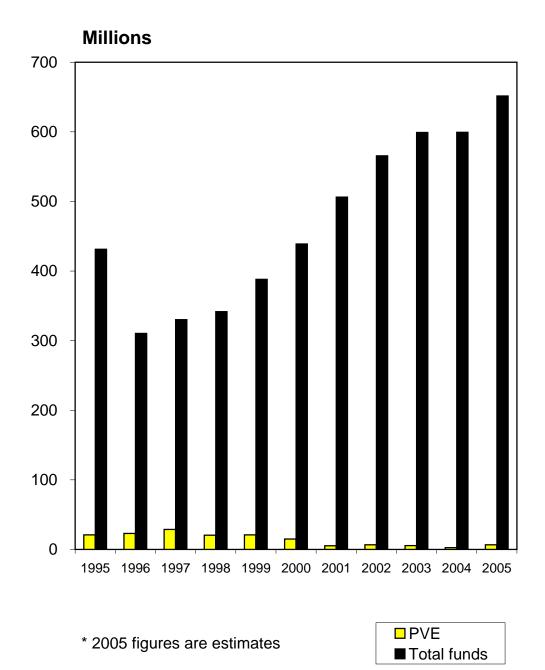
* 2005 figures are estimates

DOE funds
Total funds

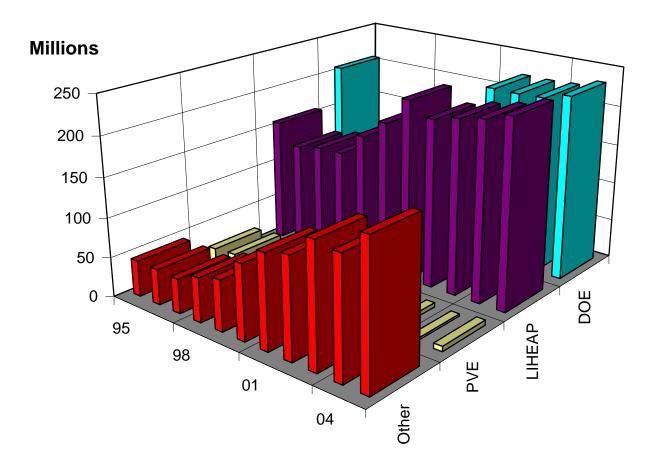
LIHEAP as a Portion of All Weatherization Resources



PVE as a Portion of All Weatherization Resources

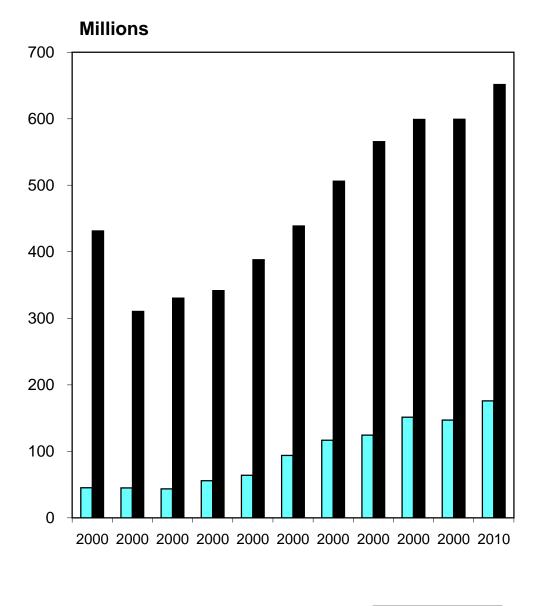


Weatherization Program Funding from Each Source, 1995-2005



* 2005 figures are estimates

Other Funding as a Portion of All Weatherization Resources



* 2005 figures are estimates

Other ■ Total funds

