



**National Association for State
Community Services Programs**

**WEATHERIZATION ASSISTANCE PROGRAM
PY 2005 FUNDING SURVEY**

SUMMARY

The National Association for State Community Services Programs' (NASCSP) survey of the 50 states and the District of Columbia indicates an estimated \$651,466,607 will be available to the states and their respective local agencies to operate the Weatherization Assistance Program (WAP) in Program Year (PY) 2005 (April 1, 2005 to March 31, 2006 for some states and July 1, 2005 to June 30, 2006 for other states). This figure represents an increase of \$52,244,104 (or 8.7 percent) in overall funds from the PY 2004 funding level of \$599,222,503.

A national network of states, local agencies, and private contractors will use these funds to weatherize the homes of more than 171,000 low-income families, according to estimated production figures provided by the states. The WAP is operated in all fifty states, the District of Columbia, and select Native American tribes. The Program serves low-income families that both own and rent their homes. These families reside in homes that are single-family, multi-family, or mobile home in construction type. The professionals who install the energy efficiency services in these homes use the latest technologies, state of the art equipment, and expert skills to help these families reduce their energy use, lower their energy bills, and improve the health and safety of their dwelling.

FUNDING SOURCES

Funding levels for the WAP have risen steadily over the past nine years. This year marks the highest total ever used by the state and local WAP providers. As in past program years, the funds being used are derived from four major sources: the U.S. Department of Energy (DOE) WAP, the U.S. Department of Health and Human Services (HHS) Low-Income Home Energy Assistance Program (LIHEAP), settlements from Petroleum Violation Escrow cases (PVE), and "OTHER" funds from utility companies, states, and property owner contributions.

DOE

The states estimate that \$232,550,459 in DOE funds will be used in PY 2005 to weatherize 93,408 homes. This figure represents an increase of nearly 4 percent compared to actual funds reported for PY 2004 (\$223,920,902). This year, the DOE funding represents 35.7 percent of the total funds available for the WAP, a slight decrease (one percent) from PY 2004.

LIHEAP

The states may use up to 15 percent of their LIHEAP Block Grant to fund Weatherization related activities. In PY 2005, states estimate that \$236,498,396 will be made available through LIHEAP for these energy efficiency activities. This is an increase of nearly \$11 million over the actual funds reported for PY 2004 (\$225,698,196). Funds provided through the LIHEAP Block Grant represent 36.3 percent of the total funds available in PY 2004, or approximately one third of one percent more than last year.

Forty-five states and the District of Columbia will transfer LIHEAP funds into the WAP in PY 2005. Twenty-three states increased LIHEAP transfers, 13 states decreased LIHEAP funding, and nine states transferred the same amount as last year. The remaining states will making no LIHEAP transfer including Connecticut, Hawaii, Mississippi, Missouri, Nevada and Vermont). LIHEAP transfers to the WAP vary from state to state, from a low of \$400,000 in Delaware to a high of \$32,241,788 in New York.

PVE

PVE settlement cases used to fund WAP activity is anticipated to increase significantly in 2005 - from \$2.6 million in actual funds used in 2004 to \$6.6 million anticipated for PY 2005. This year, only five states expect to receive PVE funds – California, Idaho, Indiana, North Carolina, and Wyoming. The PVE fund category will represent a little more than one percent of the total funds available for WAP this year.

OTHER

WAP providers will use approximately \$175,804,462 in funding from utility companies, state general revenues, property owner contributions, and rehabilitation grants to expand Weatherization services in PY 2005. This represents an increase of approximately \$28.8 million over last year's funding level of \$146,998,362. As in previous years, utility companies will serve as the primary source of "Other Funds", followed by state general revenues, property owner contributions, and rehabilitation grants. Sixteen states have no "Other Funds" being leveraged with their WAP funds. Of the remaining 34 states and the District of Columbia, 24 states anticipate funding levels at or above PY 2004 levels, while 7 expect decreases to as low as \$0 in some cases. Significant gains were recorded in Michigan, New Jersey, Oklahoma, Virginia, and Wyoming. The "Other Funds" category will represent 27 percent of the total funds available for WAP this year, a 3.5 percent increase over last year's representation.

FUNDING TRENDS

The aforementioned is a comparison of actual funds available in PY 2004 with estimated funds available in PY 2005. The President's continued support of the WAP should help increase DOE funding share into the future as the Program benefits from the Administration's commitment to increase WAP funding by \$1.4 billion over the 10 years. Provided the other sources of funds remain constant, WAP should experience a continual growth in funding through 2011, resulting

in more homes weatherized. Here are some of the other funding trends as reflected in the survey results:

- During the past ten years, DOE funding has fluctuated from a high of \$232.6.7 million in PY 2005 to a low of \$109.8 million in PY 1996. PY 2005 DOE funds will exceed the previous high mark set in PY 2004 by nearly \$9 million. This figure will likely flatten since the latest President's budget request for 2006 was similar to the 2005 Congressional Appropriation.
- The regulations governing the LIHEAP allow for "up to 15 percent of a state's allocation to be used for WAP" (up to 25 percent is allowable with a waiver from HHS). The amount of LIHEAP funds dedicated to the WAP is usually in direct proportion to the national appropriation of these funds by Congress and the distribution of emergency LIHEAP funds by the President. In 2005, states received nearly \$2.2 billion in LIHEAP and the related emergency contingency funds. The transfer of \$236.5 million to WAP in 2005 represents 10.8 percent of the national LIHEAP allocation. It is reasonable to assume that as LIHEAP appropriations rise and fall, so will the representative amounts transferred to WAP.
- The highest funding available from PVE case settlements occurred in PY 1988 when nearly \$205 million was set aside by states for WAP activity. Steady declines with some slight fluctuations have occurred since then. This year marks a 254 percent increase in PVE funds. States no longer depend on PVE funds to offset core capacity within their networks and look to DOE, LIHEAP and "Other" sources to sustain their expanding service delivery.
- While funds in the "Other" category decreased from PY 1987 to PY 1989, they have steadily increased and have reached a fifteen-year highpoint in PY 2005 with approximately \$175.8 million in funds anticipated for WAP activities. The growth of this funding source has been achieved through painstaking intervention in electric and gas restructuring by state and local entities, the implementation of landlord participation programs within the states, and developing relationships with other state offices to locate companion funds to offset WAP activities. In many states, the intervention of experts in rate cases and other hearings resulted in the creation of system benefit programs that included WAP-related initiatives. State and local WAP offices continue to seek leveraging opportunities with landlords, state-funded companion programs, and other public and private funded projects to increase funding and improve the selection of services available to low-income families through the WAP.
- WAP activities continue to depend on a variety of funding sources. The WAP relies heavily on leverage activity. In PY 2004, the WAP will leverage approximately \$418.9 million in federal, state and private funds, or approximately \$1.80 in federal and non-federal resources for every dollar invested by DOE.

PRODUCTION SUMMARY

The WAP Funding Survey Questionnaire provides an opportunity for states to estimate the number of homes to be weatherized using various funding sources. The 2005 WAP Funding Survey results indicate that the network will weatherize approximately 171,233 homes using all

funds. In some states, the production is reported as “unduplicated” – meaning that the state can track production to a specific funding source (DOE, LIHEAP, PVE). In other states, the production is reported as “blended” – meaning that other funds (LIHEAP, PVE, OTHER) are added to the DOE or other funds to produce a completely weatherized home. The following are some of the highlights and conclusions related to the production reports:

- According to the states, the network plans to complete 93,408 homes using DOE funds. The goal for completions in PY 2005 is set at 92,500. States are already anticipating exceeding that goal by one percent. It should be noted that in 2003 the network achieved 107 percent of its anticipated production and in PY 2004 the network reached 106% or goal. The average cost per unit, allowing 20 percent for administration, training and technical assistance, insurance and other set-asides from state budgets, is estimated at \$1,992.
- Twenty-one states (or 41 percent) reported their DOE production as unduplicated, while 30 states (or 59 percent) reported their DOE production is blended with other funds.
- Approximately 45,399 homes will be weatherized using LIHEAP as the primary funding source. Most of these units will not be reported to DOE as completions since there is no requirement for tracking of units that do not include a DOE investment.
- The 5 states using PVE funds in PY 2005 have estimated that 512 homes will be weatherized using these funds. In every case, these units will be reported to DOE since WAP regulations usually govern PVE expenditures and limited DOE funds are invested.
- OTHER funds will be used to weatherize an additional 31,914 homes according to the states. These homes may or may not be reported to DOE based on the source of the leveraging activity and DOE’s investment in the units.

Special Note: The accuracy of these figures will be determined by comparing estimates with actual production reported by the states.

FUNDING FUTURE

Significant changes in funding will occur in all categories - **DOE** funds will increase based on the Administration’s “Presidential Priority” commitment; **LIHEAP** funds will move with the Congressional Appropriations; **PVE** funds will continue to decrease as funds are exhausted; and **OTHER** funds will flatten as states slow or stop their utility restructuring. Here are some insights into future funding patterns predicted as a result of the current political climate and historical survey results:

- PVE funding is an unreliable source for the future of WAP. Only 3 states predict PVE funding at \$1 million or more and the two remaining states will use \$550,000 or less in their WAP. No significant impact will be seen on a national level when these funds are no longer available, provided DOE or OTHER funds continue to increase.

- OTHER funds may rise slightly over the next few years as utility restructuring policies or laws are enacted in states where this activity has already been initiated. There is some concern that states already engaged in restructuring and service benefit programming may begin to lessen requirements for low-income program funding to be paid by ratepayers. Additionally, in some states, like MD and CA, these programs must be renewed periodically and always run the risk of being discontinued due to political pressures or unexpected program outcomes. Equitable distribution of these funds is unlikely and some states will not receive any benefits from restructuring activities.
- With the commitment by the President to “double” WAP funding seeming to flatten based on budget requests, the network will take on more responsibility for increasing the Congressional appropriations for the WAP. DOE funding will also continue to be the primary source to support administration at the state and local levels, the auditing of homes, health and safety protocols for service delivery, quality control and the evaluation of program effectiveness. Over the past 30 years, professionals working within the WAP have developed exacting standards for effectiveness, quality and energy efficiency. By achieving these standards, the WAP has created an environment in which other public and private organizations are willing to invest. DOE funds remain critical to continued Program success.

The following pages contain charts and graphs that depict the status of WAP funding this year and the increases and declines in funding over the past 10 years

State Weatherization Assistance Program Funding Survey

Total - All Funds

Funding Source	1987		1988		1989		1990		1991		1992		1993	
DOE	\$158,629,963	31%	\$159,015,116	31%	\$160,191,893	34%	\$161,619,995	36%	\$194,246,382	47%	\$188,921,672	48%	\$183,385,023	47%
LIHEAP	\$175,376,535	34%	\$131,083,140	26%	\$106,149,678	22%	\$117,952,918	26%	\$124,536,491	30%	\$127,298,435	32%	\$134,090,055	34%
PVE	\$160,378,135	31%	\$204,965,586	40%	\$198,418,859	42%	\$157,771,520	35%	\$79,216,357	19%	\$56,983,197	15%	\$48,257,584	12%
Other	\$16,602,572	3%	\$13,586,191	3%	\$7,790,401	2%	\$11,027,279	2%	\$11,891,267	3%	\$18,791,946	5%	\$28,005,190	7%
TOTAL	\$510,987,205	100%	\$508,650,033	100%	\$472,550,831	100%	\$448,371,712	100%	\$409,890,497	100%	\$391,995,250	100%	\$393,737,852	100%

Funding Source	1994		1995		1996		1997		1998		1999		2000	
DOE	\$206,399,750	43%	\$207,416,165	48%	\$109,764,329	35%	\$119,336,027	36%	\$125,777,259	37%	\$134,280,576	35%	\$136,833,867	31%
LIHEAP	\$207,755,213	43%	\$157,736,315	37%	\$132,560,673	43%	\$138,462,506	42%	\$139,733,667	41%	\$168,937,178	44%	\$193,052,820	44%
PVE	\$29,234,151	6%	\$20,843,259	5%	\$23,098,842	7%	\$28,809,879	9%	\$20,365,296	6%	\$20,814,506	5%	\$15,053,888	3%
Other	\$38,650,702	8%	\$45,269,997	10%	\$44,880,306	14%	\$43,561,027	13%	\$55,760,865	16%	\$64,027,593	16%	\$93,934,170	21%
TOTAL	\$482,039,816	100%	\$431,265,736	100%	\$310,304,150	100%	\$330,169,439	100%	\$341,637,087	100%	\$388,059,854	100%	\$438,874,745	100%

Funding Source	2001		2002		2003		2004		2005 Est.	
DOE	\$155,774,210	31%	\$222,872,844	39%	\$222,636,448	37%	\$223,920,902	37%	\$232,550,459	36%
LIHEAP	\$228,315,289	45%	\$211,770,703	37%	\$219,474,943	37%	\$225,698,196	38%	\$236,498,396	36%
PVE	\$5,374,518	1%	\$6,559,317	1%	\$5,535,811	1%	\$2,605,043	0%	\$6,613,290	1%
Other	\$116,741,487	23%	\$124,268,520	22%	\$151,394,390	25%	\$146,998,362	25%	\$175,804,462	27%
TOTAL	\$506,205,504	100%	\$565,471,384	100%	\$599,041,592	100%	\$599,222,503	100%	\$651,466,607	100%

State Weatherization Assistance Program Funding Survey
TOTAL - 1995 to 2005

	1995 TOTAL	1996 TOTAL	1997 TOTAL	1998 TOTAL	1999 TOTAL	2000 TOTAL	2001 TOTAL	2002 TOTAL	2003 TOTAL	2004 TOTAL	Estimated 2005 TOTAL	% change 2004 to 2005	Estimate 2005 Total Unit Production
Alabama	\$3,375,738	\$1,628,066	\$1,771,403	\$2,324,464	\$1,962,292	\$2,296,102	\$2,421,829	\$3,115,832	\$3,115,832	\$3,448,613	\$3,877,449	12%	1,077
Alaska	\$7,311,729	\$7,136,312	\$8,403,977	\$6,921,912	\$6,632,327	\$3,648,506	\$5,700,925	\$5,666,501	\$5,803,923	\$5,617,101	\$5,813,767	4%	650
Arizona	\$2,008,930	\$2,644,775	\$2,479,019	\$2,350,187	\$2,585,576	\$2,810,633	\$4,027,393	\$3,104,530	\$3,344,978	\$3,817,125	\$3,618,442	-5%	700
Arkansas	\$3,219,951	\$2,042,796	\$2,612,760	\$3,104,799	\$3,063,832	\$2,754,965	\$3,168,342	\$3,809,923	\$6,199,436	\$3,841,539	\$3,985,871	4%	2,256
California	\$15,431,724	\$9,791,916	\$17,676,702	\$19,899,162	\$17,075,082	\$33,615,648	\$49,639,617	\$27,225,807	\$26,488,923	\$28,565,119	\$32,819,282	15%	18,906
Colorado	\$10,116,084	\$7,431,195	\$7,483,886	\$7,587,994	\$7,007,614	\$7,496,895	\$10,569,485	\$12,256,108	\$12,632,303	\$12,485,181	\$12,476,958	0%	3,859
Connecticut	\$3,375,241	\$1,232,491	\$1,565,291	\$2,330,495	\$2,467,572	\$2,543,674	\$7,100,399	\$7,455,056	\$6,362,509	\$7,384,448	\$8,559,107	16%	10,309
Delaware	\$1,577,030	\$1,047,811	\$1,330,964	\$1,264,501	\$1,104,161	\$1,506,940	\$1,375,000	\$1,478,518	\$1,113,017	\$1,257,792	\$1,337,217	6%	443
Dist. Columbia	\$1,263,627	\$968,405	\$1,120,140	\$1,165,013	\$1,137,980	\$902,606	\$2,388,844	\$3,332,628	\$2,655,764	\$2,723,666	\$2,873,224	5%	385
Florida	\$10,500,564	\$8,864,691	\$9,381,462	\$8,677,685	\$8,343,531	\$5,345,307	\$6,114,033	\$7,388,963	\$8,406,415	\$5,637,306	\$6,452,386	14%	1,500
Georgia	\$8,412,611	\$5,270,993	\$6,817,466	\$6,794,684	\$6,419,062	\$4,787,891	\$4,983,057	\$6,754,364	\$6,852,817	\$6,405,577	\$7,518,319	17%	1,816
Hawaii	\$169,439	\$197,824	\$286,000	\$147,351	\$143,523	\$166,104	\$174,851	\$230,257	\$201,583	\$204,993	\$204,993	0%	107
Idaho	\$4,480,235	\$2,904,196	\$2,581,212	\$3,073,725	\$2,657,370	\$3,686,016	\$3,201,815	\$3,852,120	\$4,266,056	\$4,987,037	\$5,640,955	13%	1,472
Illinois	\$23,684,503	\$16,408,347	\$17,588,809	\$22,925,927	\$24,406,940	\$25,710,049	\$31,948,000	\$33,126,652	\$35,845,888	\$35,260,793	\$38,462,965	9%	7,555
Indiana	\$12,822,451	\$8,465,802	\$9,187,560	\$9,287,743	\$9,619,907	\$10,761,689	\$14,735,924	\$12,141,488	\$13,267,971	\$14,077,482	\$14,321,130	2%	1,900
Iowa	\$11,107,746	\$7,613,044	\$7,869,157	\$7,476,947	\$7,916,909	\$8,775,590	\$8,418,213	\$11,526,758	\$12,727,525	\$13,759,834	\$15,010,934	9%	1,172
Kansas	\$4,042,452	\$2,614,593	\$2,591,947	\$2,640,591	\$3,346,208	\$3,095,210	\$3,559,091	\$4,354,896	\$4,804,306	\$4,429,674	\$4,431,609	0%	1,486
Kentucky	\$9,636,225	\$10,728,900	\$10,085,400	\$4,913,095	\$4,844,682	\$6,930,008	\$7,609,902	\$8,064,665	\$7,890,277	\$7,324,517	\$8,089,029	10%	2,231
Louisiana	\$13,054,367	\$1,485,085	\$2,239,250	\$2,286,226	\$2,286,226	\$2,286,226	\$2,577,907	\$3,559,929	\$3,683,888	\$1,731,371	\$3,579,962	107%	793
Maine	\$7,048,535	\$4,144,187	\$4,077,037	\$4,075,808	\$4,482,592	\$4,519,891	\$7,078,245	\$6,978,296	\$7,830,034	\$7,558,438	\$7,898,423	4%	2,481
Maryland	\$4,811,234	\$3,030,057	\$3,706,487	\$1,869,314	\$3,040,724	\$3,172,536	\$3,555,842	\$4,535,405	\$2,833,047	\$4,276,630	\$5,616,146	31%	1,684
Massachusetts	\$9,010,708	\$6,419,292	\$9,856,166	\$13,105,607	\$17,383,676	\$20,121,559	\$24,151,641	\$29,708,168	\$28,765,535	\$30,604,279	\$36,998,941	21%	5,668
Michigan	\$18,389,204	\$14,566,428	\$12,070,536	\$9,399,327	\$17,942,534	\$13,104,806	\$17,266,257	\$23,381,490	\$22,582,631	\$23,690,413	\$27,972,442	18%	10,668
Minnesota	\$12,693,205	\$7,825,670	\$8,930,120	\$8,054,050	\$10,704,709	\$13,326,639	\$13,181,909	\$16,732,130	\$18,479,385	\$12,742,344	\$16,690,718	31%	5,550
Mississippi	\$2,727,160	\$890,979	\$1,022,949	\$1,020,480	\$1,082,928	\$977,345	\$1,109,916	\$1,020,281	\$1,620,281	\$1,648,503	\$1,655,581	0%	607
Missouri	\$4,504,044	\$2,960,532	\$4,200,068	\$4,786,047	\$4,995,213	\$4,528,957	\$5,650,710	\$7,843,686	\$7,663,363	\$7,860,207	\$8,582,295	9%	1,925
Montana	\$4,397,516	\$2,893,669	\$4,651,665	\$4,044,560	\$4,636,572	\$5,110,414	\$6,589,943	\$6,441,522	\$6,973,068	\$5,970,798	\$7,243,081	-1%	1,725
Nebraska	\$3,416,998	\$2,553,241	\$2,959,979	\$2,447,805	\$2,746,222	\$2,534,002	\$4,177,438	\$4,857,048	\$4,357,048	\$5,222,109	\$4,784,014	-8%	1,171
Nevada	\$796,564	\$397,763	\$429,947	\$570,528	\$613,631	\$637,366	\$702,559	\$2,802,559	\$4,354,593	\$3,472,684	\$4,225,040	22%	1,035
New Hampshire	\$2,265,321	\$1,560,503	\$1,299,608	\$1,455,248	\$1,669,837	\$2,147,756	\$2,015,772	\$2,977,743	\$3,074,049	\$3,379,465	\$3,432,596	2%	660
New Jersey	\$8,436,146	\$6,108,095	\$6,312,839	\$6,413,420	\$6,585,146	\$6,637,050	\$8,602,026	\$6,502,381	\$8,866,219	\$8,952,038	\$12,455,246	39%	1,355
New Mexico	\$3,045,204	\$2,200,733	\$1,257,718	\$2,861,916	\$2,841,947	\$2,856,826	\$1,587,864	\$2,240,517	\$2,846,464	\$4,520,897	\$6,995,730	55%	708
New York	\$52,662,996	\$36,388,133	\$33,753,658	\$30,164,318	\$36,683,261	\$59,441,100	\$52,391,186	\$62,427,085	\$62,156,894	\$61,219,078	\$61,059,835	0%	12,250
North Carolina	\$8,754,892	\$8,419,870	\$9,309,026	\$8,218,301	\$6,806,702	\$9,439,437	\$8,174,636	\$8,849,670	\$10,537,129	\$9,582,423	\$9,519,906	-1%	3,469
North Dakota	\$4,777,966	\$3,109,133	\$4,360,819	\$4,461,342	\$2,581,572	\$3,786,806	\$3,795,918	\$5,077,852	\$4,345,377	\$4,370,079	\$4,696,230	7%	1,454
Ohio	\$32,331,724	\$23,081,942	\$24,883,277	\$26,832,924	\$31,943,264	\$33,468,797	\$35,179,764	\$32,717,069	\$50,405,476	\$48,604,375	\$51,926,973	7%	16,915
Oklahoma	\$3,038,204	\$1,962,412	\$2,136,558	\$2,066,545	\$2,156,694	\$2,237,329	\$2,653,708	\$3,526,646	\$3,536,907	\$3,733,376	\$3,705,475	-1%	805
Oregon	\$6,742,965	\$4,604,563	\$5,189,794	\$5,038,812	\$7,100,411	\$6,357,399	\$6,923,734	\$13,349,173	\$14,637,847	\$15,679,851	\$14,772,974	-6%	5,203
Pennsylvania	\$22,385,741	\$19,108,890	\$17,830,697	\$19,114,344	\$19,626,872	\$25,697,522	\$27,022,764	\$32,919,448	\$32,486,600	\$33,723,066	\$34,763,257	3%	7,219
Rhode Island	\$1,611,045	\$937,335	\$2,038,705	\$1,837,703	\$2,242,928	\$3,355,520	\$3,448,907	\$3,570,171	\$3,553,671	\$3,611,210	\$3,811,108	6%	895
South Carolina	\$3,315,386	\$869,554	\$2,973,000	\$2,736,261	\$2,388,080	\$2,824,202	\$3,388,213	\$3,615,159	\$2,982,059	\$3,632,137	\$3,735,776	3%	1,434
South Dakota	\$2,451,969	\$2,346,715	\$2,346,042	\$1,822,196	\$3,302,845	\$2,950,301	\$2,680,765	\$3,426,367	\$3,426,367	\$3,459,349	\$3,467,614	0%	1,235
Tennessee	\$5,693,940	\$4,174,966	\$3,833,066	\$4,742,141	\$4,236,261	\$5,497,888	\$4,864,161	\$6,548,940	\$5,979,828	\$6,691,292	\$6,351,237	-5%	762
Texas	\$10,112,936	\$8,054,928	\$8,327,532	\$17,870,228	\$31,516,941	\$13,019,217	\$15,045,434	\$20,998,321	\$23,873,624	\$16,192,351	\$15,506,834	-4%	3,864
Utah	\$3,691,182	\$3,066,684	\$3,256,589	\$2,310,109	\$2,943,592	\$5,103,514	\$4,532,192	\$6,783,357	\$5,361,185	\$4,348,601	\$4,746,136	9%	673
Vermont	\$5,034,306	\$4,084,235	\$4,382,181	\$4,915,783	\$5,036,027	\$4,843,972	\$4,922,849	\$6,481,618	\$5,492,325	\$5,982,327	\$7,275,275	22%	1,350
Virginia	\$4,533,537	\$5,159,371	\$4,872,217	\$7,442,539	\$7,431,390	\$9,267,236	\$9,735,978	\$10,532,279	\$9,734,727	\$8,815,283	\$12,196,931	38%	3,114
Washington	\$15,089,497	\$16,863,412	\$10,773,661	\$10,307,596	\$12,483,909	\$18,547,234	\$16,337,558	\$18,956,766	\$17,025,539	\$20,160,857	\$18,900,114	-6%	5,400
West Virginia	\$4,450,305	\$2,725,407	\$3,627,067	\$2,789,672	\$3,981,894	\$3,678,260	\$5,239,491	\$5,895,522	\$5,769,583	\$5,752,110	\$5,745,647	0%	1,100
Wisconsin	\$14,557,654	\$9,925,094	\$10,735,079	\$12,066,195	\$12,683,919	\$19,155,231	\$32,045,603	\$43,281,100	\$49,087,494	\$57,889,706	\$62,066,382	7%	9,377
Wyoming	\$2,897,005	\$1,393,115	\$1,692,507	\$1,623,467	\$1,166,767	\$1,408,375	\$2,437,894	\$2,514,499	\$2,239,289	\$2,917,059	\$3,595,051	23%	860
Totals	\$431,265,736	\$310,304,150	\$330,169,439	\$341,637,087	\$388,059,854	\$438,874,745	\$506,205,504	\$565,471,384	\$599,041,592	\$599,222,503	\$651,466,607	9%	171,233
% OF PROG.\$	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
# States	51	51	51	51	51	51	51	51	51	51	51		

State Weatherization Assistance Program Funding Survey
TOTAL BY FUND - 2005

	2005 DOE	2005 LIHEAP	2005 PVE	2005 OTHER	Estimate 2005 TOTAL	Estimate 2005 Total Unit Production
Alabama	\$2,767,449	\$835,000	\$0	\$275,000	\$3,877,449	1,077
Alaska	\$1,813,767	\$1,000,000	\$0	\$3,000,000	\$5,813,767	650
Arizona	\$1,138,751	\$1,229,691	\$0	\$1,250,000	\$3,618,442	700
Arkansas	\$2,079,513	\$1,906,358	\$0	\$0	\$3,985,871	2,256
California	\$6,322,844	\$22,447,438	\$4,049,000	\$0	\$32,819,282	18,906
Colorado	\$5,504,036	\$4,490,922	\$0	\$2,482,000	\$12,476,958	3,859
Connecticut	\$2,759,107	\$0	\$0	\$5,800,000	\$8,559,107	10,309
Delaware	\$577,217	\$400,000	\$0	\$360,000	\$1,337,217	443
Dist. Columbia	\$749,216	\$999,008	\$0	\$1,125,000	\$2,873,224	385
Florida	\$2,592,639	\$3,859,747	\$0	\$0	\$6,452,386	1,500
Georgia	\$2,940,956	\$2,677,363	\$0	\$1,900,000	\$7,518,319	1,816
Hawaii	\$204,993	\$0	\$0	\$0	\$204,993	107
Idaho	\$1,942,077	\$1,942,077	\$114,290	\$1,642,511	\$5,640,955	1,472
Illinois	\$14,349,500	\$16,313,465	\$0	\$7,800,000	\$38,462,965	7,555
Indiana	\$6,580,199	\$4,740,931	\$1,000,000	\$2,000,000	\$14,321,130	1,900
Iowa	\$5,011,292	\$5,184,900	\$0	\$4,814,742	\$15,010,934	1,172
Kansas	\$2,175,587	\$2,256,022	\$0	\$0	\$4,431,609	1,486
Kentucky	\$4,548,384	\$3,540,645	\$0	\$0	\$8,089,029	2,231
Louisiana	\$2,427,976	\$1,151,986	\$0	\$0	\$3,579,962	793
Maine	\$3,081,589	\$4,816,834	\$0	\$0	\$7,898,423	2,481
Maryland	\$2,992,926	\$773,220	\$0	\$1,850,000	\$5,616,146	1,684
Massachusetts	\$6,968,249	\$7,000,000	\$0	\$23,030,692	\$36,998,941	5,668
Michigan	\$15,257,442	\$8,500,000	\$0	\$4,215,000	\$27,972,442	10,668
Minnesota	\$10,100,643	\$6,149,575	\$0	\$440,500	\$16,690,718	5,550
Mississippi	\$1,655,581	\$0	\$0	\$0	\$1,655,581	607
Missouri	\$6,029,907	\$0	\$0	\$2,552,388	\$8,582,295	1,925
Montana	\$2,623,349	\$2,695,829	\$0	\$1,923,903	\$7,243,081	1,725
Nebraska	\$2,501,138	\$2,282,876	\$0	\$0	\$4,784,014	1,171
Nevada	\$925,040	\$0	\$0	\$3,300,000	\$4,225,040	1,035
New Hampshire	\$1,515,114	\$500,000	\$0	\$1,417,482	\$3,432,596	660
New Jersey	\$5,125,246	\$3,607,000	\$0	\$3,723,000	\$12,455,246	1,355
New Mexico	\$1,634,730	\$1,488,000	\$0	\$3,873,000	\$6,995,730	708
New York	\$21,818,047	\$32,241,788	\$0	\$7,000,000	\$61,059,835	12,250
North Carolina	\$4,176,834	\$4,343,072	\$1,000,000	\$0	\$9,519,906	3,469
North Dakota	\$2,589,151	\$2,107,079	\$0	\$0	\$4,696,230	1,454
Ohio	\$15,009,117	\$16,917,856	\$0	\$20,000,000	\$51,926,973	16,915
Oklahoma	\$2,602,794	\$1,081,926	\$0	\$20,755	\$3,705,475	805
Oregon	\$3,078,771	\$3,437,911	\$0	\$8,256,292	\$14,772,974	5,203
Pennsylvania	\$14,772,357	\$19,990,900	\$0	\$0	\$34,763,257	7,219
Rhode Island	\$1,161,108	\$1,750,000	\$0	\$900,000	\$3,811,108	895
South Carolina	\$1,783,179	\$1,802,597	\$0	\$150,000	\$3,735,776	1,434
South Dakota	\$1,925,053	\$1,542,561	\$0	\$0	\$3,467,614	1,235
Tennessee	\$4,199,886	\$2,151,351	\$0	\$0	\$6,351,237	762
Texas	\$5,599,993	\$7,703,606	\$0	\$2,203,235	\$15,506,834	3,864
Utah	\$2,086,136	\$2,309,000	\$0	\$351,000	\$4,746,136	673
Vermont	\$1,283,358	\$0	\$0	\$5,991,917	\$7,275,275	1,350
Virginia	\$4,751,384	\$5,445,547	\$0	\$2,000,000	\$12,196,931	3,114
Washington	\$4,642,533	\$5,697,581	\$0	\$8,560,000	\$18,900,114	5,400
West Virginia	\$3,225,843	\$2,519,804	\$0	\$0	\$5,745,647	1,100
Wisconsin	\$9,768,947	\$11,196,390	\$0	\$41,101,045	\$62,066,382	9,377
Wyoming	\$1,179,511	\$1,470,540	\$450,000	\$495,000	\$3,595,051	860
Totals	\$232,550,459	\$236,498,396	\$6,613,290	\$175,804,462	\$651,466,607	171,233
% OF PROG.\$	35.7%	36.3%	1.0%	27.0%	100.0%	
# States	51	51	51	51	51	

State Weatherization Assistance Program Funding Survey
DOE Funding Levels - 1995 to 2005

	1995 DOE	1996 DOE	1997 DOE	1998 DOE	1999 DOE	2000 DOE	2001 DOE	2002 DOE	2003 DOE	2004 DOE	Estimate 2005 DOE	% change 2004 to 2005	Estimate 2005 DOE Production	Production Type
Alabama	\$2,275,738	\$1,180,859	\$1,276,403	\$1,322,664	\$1,533,785	\$1,595,103	\$1,537,710	\$2,437,309	\$2,437,309	\$2,407,556	\$2,767,449	15%	817	Unduplicated
Alaska	\$1,611,729	\$836,312	\$903,977	\$936,912	\$995,827	\$1,011,006	\$1,700,925	\$1,666,501	\$1,803,923	\$1,785,101	\$1,813,767	2%	650	Blended
Arizona	\$1,152,322	\$664,366	\$646,307	\$669,731	\$660,080	\$678,994	\$768,994	\$1,147,699	\$1,114,618	\$1,501,783	\$1,138,751	-24%	700	Blended
Arkansas	\$1,953,673	\$1,013,744	\$1,095,765	\$1,135,478	\$1,207,701	\$1,227,539	\$1,394,047	\$2,096,068	\$1,999,542	\$2,070,568	\$2,079,513	0%	1,128	Blended
California	\$5,975,686	\$3,100,729	\$3,351,609	\$4,489,387	\$3,692,152	\$3,768,122	\$4,273,209	\$6,355,696	\$6,129,270	\$6,366,600	\$6,322,844	-1%	3,347	Blended
Colorado	\$5,135,068	\$2,672,997	\$2,889,269	\$2,993,983	\$2,219,578	\$2,234,949	\$4,835,312	\$5,548,524	\$5,384,059	\$5,479,996	\$5,504,036	0%	3,859	Unduplicated
Connecticut	\$2,375,241	\$1,232,491	\$1,565,291	\$1,380,495	\$1,467,572	\$1,395,674	\$2,088,271	\$2,442,928	\$2,463,509	\$2,517,795	\$2,759,107	10%	809	Blended
Delaware	\$545,030	\$282,811	\$305,964	\$316,772	\$368,614	\$368,617	\$387,168	\$581,518	\$598,017	\$574,894	\$577,217	0%	139	Unduplicated
Dist. Columbia	\$613,627	\$318,405	\$356,466	\$356,641	\$384,980	\$379,137	\$437,201	\$731,778	\$886,745	\$651,868	\$749,216	15%	119	Blended
Florida	\$1,876,486	\$973,692	\$1,052,473	\$1,090,617	\$1,159,410	\$1,160,466	\$1,317,877	\$1,981,491	\$1,923,719	\$1,965,864	\$2,592,639	32%	650	Unduplicated
Georgia	\$2,091,594	\$1,424,758	\$1,540,035	\$1,595,850	\$2,204,348	\$1,933,249	\$1,971,410	\$2,964,538	\$2,877,362	\$2,928,214	\$2,940,956	0%	948	Blended
Hawaii	\$169,439	\$97,809	\$155,722	\$109,551	\$115,915	\$163,600	\$146,244	\$206,257	\$201,583	\$204,993	\$204,993	0%	107	Unduplicated
Idaho	\$1,864,281	\$967,359	\$1,045,628	\$1,083,523	\$1,151,869	\$1,170,011	\$1,347,717	\$1,997,798	\$1,959,146	\$1,982,038	\$1,942,077	-2%	1,472	Blended
Illinois	\$11,984,503	\$6,808,347	\$7,359,210	\$7,625,927	\$8,106,940	\$8,210,049	\$8,548,000	\$12,599,048	\$13,605,888	\$13,910,793	\$14,349,500	3%	6,243	Blended
Indiana	\$6,197,451	\$3,215,802	\$3,475,992	\$3,601,970	\$3,829,172	\$3,883,726	\$4,410,532	\$6,663,467	\$6,436,551	\$6,436,551	\$6,580,199	2%	1,900	Blended
Iowa	\$4,702,106	\$2,439,880	\$2,637,291	\$2,732,873	\$2,905,255	\$2,957,797	\$3,359,006	\$5,051,761	\$4,902,155	\$4,989,424	\$5,011,292	0%	1,172	Blended
Kansas	\$2,393,024	\$1,241,719	\$1,342,187	\$1,390,831	\$1,478,560	\$1,500,217	\$1,801,366	\$2,309,138	\$2,545,456	\$2,283,766	\$2,175,587	-5%	787	Unduplicated
Kentucky	\$4,283,283	\$2,222,557	\$2,402,383	\$2,489,452	\$2,646,480	\$3,230,887	\$3,042,989	\$4,576,408	\$4,441,020	\$4,405,564	\$4,548,384	3%	1,255	Blended
Louisiana	\$1,752,654	\$852,969	\$955,398	\$1,015,660	\$1,015,660	\$1,015,660	\$1,165,702	\$1,752,591	\$1,701,665	\$1,731,371	\$2,427,976	40%	593	Blended
Maine	\$2,828,167	\$1,495,818	\$1,591,424	\$1,653,428	\$1,781,125	\$1,867,566	\$2,065,666	\$3,106,311	\$3,014,901	\$3,068,227	\$3,081,589	0%	843	Blended
Maryland	\$2,511,234	\$1,303,057	\$1,408,487	\$1,459,534	\$1,551,597	\$1,572,536	\$1,785,842	\$2,685,405	\$1,558,028	\$2,816,090	\$2,992,926	6%	1,684	Blended
Massachusetts	\$6,210,708	\$3,219,048	\$3,532,166	\$3,605,607	\$3,778,005	\$3,882,059	\$4,547,684	\$6,708,168	\$6,254,090	\$6,548,606	\$6,968,249	6%	2,868	Blended
Michigan	\$14,389,204	\$7,466,428	\$8,070,536	\$9,346,500	\$9,852,534	\$9,004,806	\$10,266,257	\$15,381,490	\$15,582,631	\$15,190,413	\$15,257,442	0%	5,309	Unduplicated
Minnesota	\$9,329,768	\$4,841,133	\$5,232,829	\$5,422,480	\$5,764,513	\$6,646,224	\$6,646,224	\$9,979,183	\$9,882,194	\$9,089,026	\$10,100,643	11%	2,800	Unduplicated
Mississippi	\$1,867,634	\$806,405	\$871,651	\$903,242	\$960,216	\$977,345	\$1,109,916	\$1,109,916	\$1,620,281	\$1,648,503	\$1,655,581	0%	607	Unduplicated
Missouri	\$4,504,044	\$2,960,532	\$3,200,068	\$3,316,047	\$3,525,213	\$3,558,957	\$4,041,710	\$6,078,686	\$5,898,363	\$6,003,549	\$6,029,907	0%	1,925	Blended
Montana	\$2,400,796	\$1,245,751	\$1,668,673	\$1,346,545	\$1,483,362	\$1,583,658	\$1,710,249	\$2,550,624	\$2,475,828	\$2,530,390	\$2,623,349	4%	367	Unduplicated
Nebraska	\$2,279,996	\$1,224,076	\$1,323,116	\$1,371,069	\$1,478,552	\$1,319,850	\$1,673,115	\$2,509,881	\$2,578,559	\$2,511,448	\$2,501,138	0%	560	Unduplicated
Nevada	\$766,564	\$397,763	\$429,947	\$445,528	\$473,631	\$495,366	\$562,559	\$562,559	\$1,001,956	\$851,412	\$925,040	9%	195	Unduplicated
New Hampshire	\$1,365,321	\$730,503	\$789,608	\$818,228	\$869,837	\$894,446	\$1,015,772	\$2,557,743	\$1,482,885	\$1,508,657	\$1,515,114	0%	660	Blended
New Jersey	\$4,829,146	\$2,501,095	\$2,703,459	\$2,806,420	\$2,978,146	\$3,030,050	\$5,166,645	\$3,435,381	\$5,259,219	\$5,345,038	\$5,125,246	-4%	1,355	Unduplicated
New Mexico	\$1,639,056	\$950,164	\$927,094	\$958,107	\$1,018,543	\$1,021,834	\$987,864	\$1,440,517	\$1,396,464	\$1,920,897	\$1,634,730	-15%	708	Blended
New York	\$18,962,996	\$9,839,674	\$10,635,747	\$11,134,045	\$12,172,659	\$13,579,110	\$13,784,110	\$20,153,392	\$20,086,894	\$20,259,998	\$21,818,047	8%	12,250	Blended
North Carolina	\$3,923,422	\$2,035,828	\$2,200,547	\$2,280,301	\$2,424,135	\$2,465,322	\$2,799,730	\$4,210,497	\$4,086,054	\$4,158,644	\$4,176,834	0%	1,522	Unduplicated
North Dakota	\$2,382,460	\$1,235,313	\$1,335,262	\$2,278,342	\$1,470,932	\$1,695,918	\$1,695,918	\$2,527,852	\$2,453,738	\$2,507,804	\$2,589,151	3%	733	Unduplicated
Ohio	\$12,908,522	\$6,698,116	\$7,240,060	\$7,502,459	\$10,300,166	\$9,174,464	\$8,475,666	\$13,889,231	\$15,030,102	\$13,801,761	\$15,009,117	9%	6,915	Blended
Oklahoma	\$2,094,216	\$1,275,966	\$1,379,205	\$1,429,191	\$1,519,340	\$1,536,365	\$1,744,756	\$2,623,617	\$2,546,639	\$2,591,542	\$2,602,794	0%	805	Unduplicated
Oregon	\$2,622,528	\$1,375,942	\$1,587,269	\$1,541,172	\$1,672,664	\$1,899,540	\$1,899,540	\$2,856,430	\$2,838,308	\$3,469,439	\$3,078,771	-11%	1,400	Unduplicated
Pennsylvania	\$13,585,741	\$7,263,044	\$7,850,697	\$8,135,226	\$8,648,372	\$8,718,522	\$9,901,139	\$14,892,448	\$14,448,500	\$14,707,466	\$14,772,357	0%	4,119	Unduplicated
Rhode Island	\$1,106,045	\$569,335	\$638,705	\$637,703	\$677,928	\$685,520	\$778,507	\$1,170,171	\$1,170,171	\$1,156,210	\$1,161,108	0%	895	Blended
South Carolina	\$1,295,358	\$869,554	\$852,000	\$987,917	\$1,041,377	\$1,039,375	\$1,498,527	\$1,802,412	\$1,745,053	\$1,775,540	\$1,783,179	0%	550	Blended
South Dakota	\$1,751,969	\$938,029	\$1,013,825	\$1,050,672	\$1,363,925	\$1,137,382	\$1,290,524	\$1,940,347	\$1,883,806	\$1,916,788	\$1,925,053	0%	512	Unduplicated
Tennessee	\$3,946,184	\$2,047,639	\$2,213,314	\$2,293,530	\$2,438,199	\$2,478,927	\$2,815,180	\$4,233,737	\$4,108,597	\$4,181,594	\$4,199,886	0%	762	Blended
Texas	\$5,259,047	\$2,728,872	\$2,949,664	\$3,056,568	\$3,249,367	\$3,305,233	\$3,753,569	\$5,645,264	\$5,477,906	\$5,599,993	\$5,599,993	0%	1,391	Unduplicated
Utah	\$2,187,696	\$1,037,238	\$1,121,210	\$1,161,846	\$1,235,131	\$1,398,486	\$2,102,745	\$2,102,745	\$2,041,346	\$2,077,161	\$2,086,136	0%	673	Blended
Vermont	\$1,220,237	\$629,541	\$629,641	\$702,252	\$749,737	\$757,669	\$860,443	\$1,293,419	\$1,256,227	\$1,277,921	\$1,283,358	0%	1,350	Blended
Virginia	\$3,783,537	\$1,963,243	\$2,122,089	\$2,198,999	\$2,381,204	\$2,704,200	\$4,066,802	\$4,066,802	\$3,931,656	\$3,696,566	\$4,751,384	29%	949	Blended
Washington	\$4,258,340	\$2,209,615	\$2,388,395	\$2,474,957	\$2,631,069	\$2,691,555	\$3,095,246	\$4,596,956	\$4,567,248	\$4,560,166	\$4,642,533	2%	1,200	Blended
West Virginia	\$3,024,717	\$1,569,498	\$1,696,487	\$1,757,972	\$1,943,859	\$1,954,073	\$2,162,350	\$3,251,749	\$3,155,983	\$3,211,847	\$3,225,843	0%	1,100	Blended
Wisconsin	\$8,114,369	\$4,207,546	\$4,547,520	\$4,712,334	\$5,009,573	\$5,079,573	\$6,143,142	\$9,210,669	\$9,236,620	\$8,568,935	\$9,768,947	14%	9,377	Blended
Wyoming	\$1,114,208	\$580,957	\$627,962	\$650,721	\$691,767	\$793,133	\$793,133	\$1,188,724	\$1,154,664	\$1,174,532	\$1,179,511	0%	329	Unduplicated
Totals	\$207,416,165	\$109,764,329	\$119,336,027	\$125,777,259	\$134,280,576	\$136,833,867	\$155,774,210	\$222,872,844	\$222,636,448	\$223,920,902	\$232,550,459	4%	93,408	Unduplicated = DOE Funds only Blended = DOE and other funds used
% OF PROG.\$	48.09%	35.37%	36.14%	36.82%	34.60%	31.18%	30.77%	39.41%	37.17%	37.37%	35.70%			
# States	51	51	51	51	51	51	51	51	51	51	51			

State Weatherization Assistance Program Funding Survey
LIHEAP Funding Levels - 1995 to 2005

	1995 LIHEAP	1996 LIHEAP	1997 LIHEAP	1998 LIHEAP	1999 LIHEAP	2000 LIHEAP	2001 LIHEAP	2002 LIHEAP	2003 LIHEAP	2004 LIHEAP	Estimate 2005 LIHEAP	% change 2004 to 2005	Estimate 2005 LIHEAP Production	Production Type
Alabama	\$1,100,000	\$447,207	\$495,000	\$1,001,800	\$428,506	\$700,999	\$884,119	\$678,523	\$678,523	\$730,457	\$835,000	14%	260	Unduplicated
Alaska	\$700,000	\$700,000	\$1,000,000	\$785,000	\$1,636,500	\$1,637,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	0%	0	Blended With DOE
Arizona	\$856,608	\$990,204	\$916,356	\$916,356	\$725,478	\$926,368	\$1,191,792	\$1,530,107	\$1,381,049	\$1,230,360	\$1,315,342	-7%	0	Blended With DOE
Arkansas	\$1,266,278	\$1,029,052	\$1,364,795	\$1,849,948	\$1,756,131	\$1,427,426	\$1,774,295	\$1,663,855	\$1,849,894	\$1,770,971	\$1,906,358	8%	1,128	Unduplicated
California	\$9,206,038	\$6,691,187	\$11,325,093	\$12,034,775	\$13,382,930	\$19,842,880	\$21,980,868	\$20,870,111	\$20,359,653	\$22,198,519	\$22,447,438	1%	15,559	Unduplicated
Colorado	\$3,390,397	\$2,738,670	\$2,348,964	\$2,348,964	\$2,652,610	\$2,661,946	\$3,341,973	\$4,065,984	\$4,559,095	\$4,268,185	\$4,490,922	5%	0	Blended With DOE
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Delaware	\$182,000	\$400,000	\$400,000	\$366,050	\$400,000	\$815,302	\$630,000	\$630,000	\$140,000	\$400,000	\$400,000	0%	160	Unduplicated
Dist. Columbia	\$550,000	\$550,000	\$543,674	\$548,372	\$523,000	\$523,469	\$861,643	\$968,350	\$669,019	\$946,798	\$999,008	6%	266	Unduplicated
Florida	\$2,624,078	\$2,594,896	\$2,132,886	\$4,587,068	\$2,184,121	\$2,184,841	\$2,796,156	\$3,407,472	\$3,482,696	\$3,671,442	\$3,859,747	5%	850	Unduplicated
Georgia	\$2,076,118	\$1,558,235	\$1,864,701	\$2,837,834	\$1,728,150	\$2,054,642	\$2,211,647	\$2,211,647	\$2,425,655	\$2,677,363	\$2,677,363	0%	868	Unduplicated
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Idaho	\$1,786,428	\$1,599,845	\$811,104	\$1,351,839	\$891,899	\$2,032,248	\$1,386,895	\$1,391,462	\$1,598,068	\$1,496,410	\$1,942,077	30%	0	Blended With DOE
Illinois	\$11,700,000	\$9,600,000	\$10,229,599	\$8,000,000	\$9,000,000	\$10,000,000	\$16,200,000	\$13,327,604	\$15,040,000	\$14,150,000	\$16,313,465	15%	200	Blended With DOE
Indiana	\$4,625,000	\$3,250,000	\$3,711,568	\$3,530,956	\$3,683,938	\$4,877,963	\$8,325,392	\$3,478,021	\$4,831,420	\$4,740,931	\$4,740,931	0%	0	Blended With DOE
Iowa	\$3,596,122	\$2,420,164	\$2,721,582	\$2,723,074	\$2,992,684	\$3,305,823	\$2,561,237	\$4,202,027	\$5,327,400	\$5,634,440	\$5,184,900	-8%	0	Blended With DOE
Kansas	\$1,649,428	\$1,372,874	\$1,249,760	\$1,249,760	\$1,867,648	\$1,594,993	\$1,757,725	\$2,045,758	\$2,258,850	\$2,145,908	\$2,256,022	5%	699	Unduplicated
Kentucky	\$1,983,056	\$3,770,650	\$2,220,457	\$2,423,643	\$2,198,202	\$3,699,121	\$4,566,913	\$3,488,257	\$3,449,257	\$2,918,953	\$3,540,645	21%	976	Unduplicated
Louisiana	\$11,301,713	\$632,116	\$1,283,852	\$1,270,566	\$1,270,566	\$1,270,566	\$1,412,205	\$1,807,338	\$1,982,223	\$0	\$1,151,986	100%	200	Unduplicated
Maine	\$4,220,368	\$2,648,369	\$2,485,613	\$2,422,380	\$2,652,325	\$2,652,325	\$5,012,579	\$3,871,985	\$4,815,133	\$4,190,211	\$4,816,834	15%	1,638	Unduplicated
Maryland	\$0	\$0	\$0	\$100,000	\$250,000	\$750,000	\$750,000	\$750,000	\$750,000	\$726,779	\$773,220	6%	0	Blended With DOE
Massachusetts	\$2,000,000	\$2,500,000	\$2,524,000	\$3,800,000	\$3,799,595	\$4,839,500	\$5,985,000	\$6,000,000	\$5,411,445	\$6,000,000	\$7,000,000	17%	2,800	Unduplicated
Michigan	\$4,000,000	\$7,100,000	\$4,000,000	\$0	\$8,090,000	\$4,100,000	\$7,000,000	\$8,000,000	\$7,000,000	\$8,500,000	\$8,500,000	0%	0	Blended With DOE
Minnesota	\$2,555,437	\$2,096,537	\$2,619,291	\$1,933,770	\$2,127,196	\$2,722,255	\$3,263,340	\$3,492,947	\$6,699,352	\$2,858,563	\$6,149,575	115%	1,500	Unduplicated
Mississippi	\$808,656	\$38,162	\$51,298	\$40,274	\$52,712	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Missouri	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Montana	\$1,205,174	\$1,647,918	\$1,250,956	\$1,001,988	\$1,153,210	\$1,804,484	\$3,410,287	\$2,452,898	\$2,939,299	\$1,881,348	\$2,695,829	43%	710	Unduplicated
Nebraska	\$1,137,002	\$1,029,165	\$1,336,863	\$1,076,736	\$1,267,670	\$1,214,151	\$2,504,323	\$1,847,167	\$2,279,032	\$2,710,661	\$2,282,876	-16%	611	Unduplicated
Nevada	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
New Hampshire	\$500,000	\$830,000	\$500,000	\$637,020	\$800,000	\$1,153,310	\$850,000	\$300,000	\$500,000	\$500,000	\$500,000	0%	0	Blended With DOE
New Jersey	\$3,607,000	\$3,607,000	\$3,607,000	\$3,607,000	\$3,607,000	\$3,607,000	\$3,435,381	\$3,067,000	\$3,607,000	\$3,607,000	\$3,607,000	0%	0	Blended With DOE
New Mexico	\$929,454	\$787,567	\$0	\$703,809	\$773,404	\$1,234,992	\$0	\$400,000	\$1,050,000	\$1,200,000	\$1,488,000	24%	0	Blended With DOE
New York	\$25,700,000	\$18,004,000	\$19,978,000	\$15,430,273	\$18,910,602	\$35,780,859	\$31,607,076	\$34,273,693	\$31,400,000	\$33,959,080	\$32,241,788	-5%	0	Blended With DOE
North Carolina	\$2,171,470	\$4,078,042	\$5,208,479	\$4,138,000	\$4,382,567	\$4,374,115	\$4,062,351	\$3,639,173	\$5,451,075	\$4,423,779	\$4,343,072	-2%	1,583	Unduplicated
North Dakota	\$2,346,699	\$1,833,820	\$3,005,557	\$2,143,000	\$1,070,640	\$2,090,888	\$2,100,000	\$2,550,000	\$1,891,639	\$1,862,275	\$2,107,079	13%	721	Unduplicated
Ohio	\$11,741,011	\$8,468,544	\$9,045,526	\$7,654,045	\$9,776,437	\$9,776,437	\$19,980,208	\$10,827,838	\$15,165,914	\$15,825,739	\$16,917,856	7%	0	Blended With DOE
Oklahoma	\$843,988	\$686,446	\$757,353	\$637,354	\$637,354	\$700,964	\$896,952	\$883,029	\$975,268	\$1,141,834	\$1,081,926	-5%	0	Blended With DOE
Oregon	\$3,611,791	\$3,228,621	\$3,569,031	\$3,006,994	\$3,226,511	\$3,310,341	\$4,244,194	\$4,533,543	\$3,779,889	\$3,954,120	\$3,437,911	-13%	1,375	Unduplicated
Pennsylvania	\$8,800,000	\$11,845,846	\$9,980,000	\$10,979,118	\$10,978,500	\$16,979,000	\$17,121,625	\$18,027,000	\$18,038,100	\$19,015,600	\$19,990,900	5%	3,100	Unduplicated
Rhode Island	\$505,000	\$368,000	\$1,000,000	\$1,000,000	\$1,000,000	\$2,370,000	\$2,370,000	\$1,700,000	\$1,683,500	\$1,600,000	\$1,750,000	9%	0	Blended With DOE
South Carolina	\$1,445,028	\$0	\$1,400,000	\$1,506,860	\$1,096,703	\$1,714,827	\$1,674,599	\$1,662,976	\$1,201,006	\$1,802,597	\$1,802,597	0%	884	Unduplicated
South Dakota	\$700,000	\$1,408,686	\$1,332,217	\$771,524	\$1,938,920	\$1,770,630	\$1,377,206	\$1,406,492	\$1,542,561	\$1,542,561	\$1,542,561	0%	723	Unduplicated
Tennessee	\$1,747,756	\$2,127,327	\$1,619,752	\$2,448,611	\$1,798,062	\$3,018,961	\$2,048,981	\$2,315,203	\$1,871,231	\$2,509,698	\$2,151,351	-14%	0	Blended With DOE
Texas	\$4,853,889	\$3,982,237	\$4,359,603	\$12,181,143	\$24,342,610	\$4,040,284	\$5,170,750	\$6,301,215	\$7,090,478	\$8,389,123	\$7,703,606	-8%	2,473	Unduplicated
Utah	\$1,403,486	\$1,995,442	\$2,085,575	\$950,000	\$1,672,000	\$2,989,028	\$1,674,179	\$3,470,593	\$2,066,000	\$1,885,000	\$2,309,000	22%	0	Blended With DOE
Vermont	\$0	\$0	\$100,000	\$190,088	\$265,000	\$362,873	\$265,000	\$392,223	\$450,000	\$0	\$0	0%	0	N/A
Virginia	\$0	\$1,696,128	\$1,429,028	\$4,288,713	\$4,740,186	\$6,240,205	\$5,519,176	\$6,070,477	\$5,624,981	\$5,118,717	\$5,445,547	6%	1,665	Unduplicated
Washington	\$4,431,157	\$3,694,874	\$3,832,848	\$3,279,740	\$3,557,340	\$3,896,593	\$6,132,312	\$7,025,919	\$4,215,562	\$7,040,691	\$5,697,581	-19%	4,200	Unduplicated
West Virginia	\$1,165,106	\$1,039,131	\$1,750,580	\$881,700	\$1,888,035	\$1,574,387	\$2,927,141	\$2,268,773	\$2,388,600	\$2,390,263	\$2,519,804	5%	0	Blended With DOE
Wisconsin	\$5,900,782	\$4,661,553	\$4,150,000	\$4,560,000	\$4,744,346	\$7,547,658	\$12,892,469	\$7,123,101	\$7,621,140	\$9,704,311	\$11,196,390	15%	0	Blended With DOE
Wyoming	\$782,797	\$812,158	\$864,545	\$728,400	\$450,000	\$615,242	\$818,985	\$500,000	\$1,084,625	\$1,292,527	\$1,470,540	14%	250	Unduplicated
Totals	\$157,736,315	\$132,560,673	\$138,462,506	\$139,733,667	\$168,937,178	\$193,052,820	\$228,315,289	\$211,770,703	\$219,474,943	\$225,698,196	\$236,498,396	5%	45,399	
% OF PROG.\$	36.58%	42.72%	41.94%	40.90%	43.53%	43.99%	45.10%	37.45%	36.64%	37.67%	36.30%			
# States	51	51	51	51	51	51	51	51	51	51	51			

State Weatherization Assistance Program Funding Survey
PVE Funding Levels - 1995 to 2005

	1995 PVE	1996 PVE	1997 PVE	1998 PVE	1999 PVE	2000 PVE	2001 PVE	2002 PVE	2003 PVE	2004 PVE	Estimate 2005 PVE	% change 2004 to 2005	Estimate 2005 PVE Production	Production Type
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Alaska	\$0	\$600,000	\$0	\$1,200,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Arizona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Arkansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
California	\$250,000	\$0	\$3,000,000	\$3,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,049,000	100%	0	Blended with DOE
Colorado	\$0	\$145,653	\$145,653	\$145,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Delaware	\$850,000	\$345,000	\$500,000	\$504,639	\$295,547	\$323,021	\$90,832	\$0	\$0	\$0	\$0	0%	0	n/a
Dist. Columbia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Florida	\$4,000,000	\$3,500,000	\$4,400,000	\$1,000,000	\$3,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	0%	0	n/a
Georgia	\$800,000	\$1,850,000	\$1,662,730	\$611,000	\$736,564	\$0	\$0	\$778,179	\$749,800	\$0	\$0	0%	0	n/a
Hawaii	\$0	\$100,015	\$130,278	\$17,000	\$27,608	\$2,504	\$1,407	\$0	\$0	\$0	\$0	0%	0	n/a
Idaho	\$829,526	\$89,457	\$366,796	\$145,213	\$0	\$72,600	\$0	\$0	\$57,546	\$114,290	\$114,290	0%	0	Blended with DOE
Illinois	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Indiana	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	0%	0	Blended with DOE
Iowa	\$1,000,000	\$1,103,000	\$1,103,395	\$700,000	\$560,000	\$390,000	\$250,000	\$25,000	\$50,000	\$0	\$0	0%	0	n/a
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Kentucky	\$2,869,886	\$4,735,693	\$5,463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Maine	\$0	\$0	\$0	\$0	\$49,142	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Maryland	\$0	\$0	\$0	\$0	\$560,203	\$0	\$170,000	\$0	\$0	\$9,229	\$0	-100%	0	n/a
Massachusetts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Michigan	\$0	\$0	\$0	\$52,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Minnesota	\$0	\$0	\$0	\$0	\$2,055,000	\$755,049	\$150,000	\$60,000	\$90,000	\$0	\$0	0%	0	n/a
Mississippi	\$50,870	\$46,412	\$30,000	\$6,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Missouri	\$0	\$0	\$1,000,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Montana	\$0	\$0	\$469,829	\$421,027	\$900,000	\$649,991	\$38,907	\$0	\$0	\$0	\$0	0%	0	n/a
Nebraska	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
New Hampshire	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
New Jersey	\$0	\$0	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
New Mexico	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
New York	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
North Carolina	\$2,500,000	\$2,300,000	\$1,800,000	\$1,800,000	\$0	\$2,600,000	\$1,312,555	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	0%	364	Unduplicated
North Dakota	\$12,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Ohio	\$2,229,021	\$3,171,628	\$3,597,691	\$5,500,000	\$5,242,073	\$6,367,775	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Oklahoma	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Oregon	\$408,646	\$0	\$33,494	\$490,646	\$168,211	\$150,018	\$0	\$0	\$43,527	\$0	\$0	0%	0	n/a
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
South Carolina	\$400,000	\$0	\$0	\$0	\$0	\$0	\$185,087	\$113,771	\$0	\$0	\$0	0%	0	n/a
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Texas	\$0	\$555,419	\$229,115	\$250,000	\$781,697	\$1,340,099	\$0	\$1,000,000	\$348,170	\$0	\$0	0%	0	n/a
Utah	\$0	\$0	\$0	\$150,000	\$20,461	\$100,000	\$149,268	\$349,675	\$176,768	\$31,524	\$0	-100%	0	n/a
Vermont	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Virginia	\$750,000	\$1,500,000	\$1,171,100	\$804,827	\$160,000	\$172,831	\$150,000	\$20,000	\$20,000	\$0	\$0	0%	0	n/a
Washington	\$400,000	\$500,570	\$52,418	\$52,899	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
West Virginia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Wisconsin	\$292,503	\$255,995	\$1,142,000	\$393,861	\$700,000	\$130,000	\$50,686	\$386,917	\$0	\$0	\$0	0%	0	n/a
Wyoming	\$1,000,000	\$0	\$200,000	\$244,346	\$25,000	\$0	\$825,776	\$825,775	\$0	\$450,000	\$450,000	0%	148	Unduplicated
Totals	\$20,843,259	\$23,098,842	\$28,809,879	\$20,365,296	\$20,814,506	\$15,053,888	\$5,374,518	\$6,559,317	\$5,535,811	\$2,605,043	\$6,613,290	254%	512	
% OF PROG.\$	6.72%	7.44%	8.73%	5.96%	5.36%	3.43%	1.06%	1.16%	0.92%	0.43%	1.02%			
# States	51	51	51	51	51	51	51	51	51	51	51			

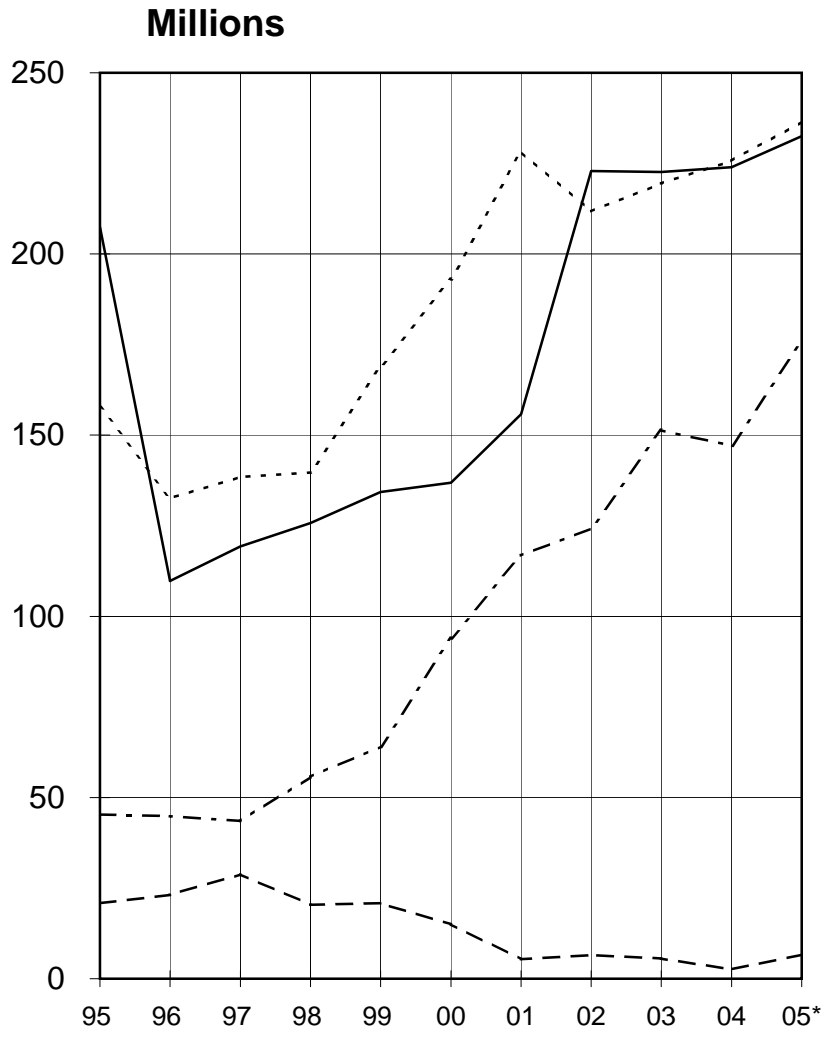
State Weatherization Assistance Program Funding Survey
OTHER Funding Levels - 1995 to 2005

State	1995 Other	1996 Other	1997 Other	1998 Other	1999 Other	2000 Other	2001 Other	2002 Other	2003 Other	2004 Other	Estimate 2005 Other	% change 2004 to 2005	Estimate 2005 Other Production	Production Type
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,600	\$275,000	-11%	0	Blended Units
Alaska	\$5,000,000	\$5,000,000	\$6,500,000	\$4,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,832,000	\$3,000,000	6%	0	Blended Units
Arizona	\$0	\$990,205	\$916,356	\$954,978	\$999,128	\$939,847	\$1,728,292	\$575,782	\$1,000,000	\$1,000,000	\$1,250,000	25%	0	Blended Units
Arkansas	\$0	\$0	\$152,200	\$119,373	\$100,000	\$100,000	\$0	\$50,000	\$2,350,000	\$0	\$0	0%	0	N/A
California	\$0	\$0	\$0	\$0	\$0	\$10,004,646	\$23,385,540	\$0	\$0	\$0	\$0	0%	0	N/A
Colorado	\$1,590,619	\$1,873,875	\$2,100,000	\$2,100,000	\$2,135,426	\$2,600,000	\$2,392,200	\$2,641,600	\$2,689,149	\$2,737,000	\$2,482,000	-9%	0	Blended Units
Connecticut	\$1,000,000	\$0	\$0	\$950,000	\$1,000,000	\$1,148,000	\$5,012,128	\$5,012,128	\$3,899,000	\$4,866,653	\$5,800,000	19%	9,500	Both
Delaware	\$0	\$20,000	\$125,000	\$77,040	\$40,000	\$0	\$267,000	\$267,000	\$375,000	\$282,898	\$360,000	27%	144	Unduplicated
Dist. Columbia	\$100,000	\$100,000	\$220,000	\$260,000	\$230,000	\$0	\$1,090,000	\$1,632,500	\$1,100,000	\$1,125,000	\$1,125,000	0%	0	Blended Units
Florida	\$2,000,000	\$1,796,103	\$1,796,103	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	0%	0	N/A
Georgia	\$3,444,899	\$438,000	\$1,750,000	\$1,750,000	\$1,750,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$1,900,000	138%	0	Blended Units
Hawaii	\$0	\$0	\$0	\$20,800	\$0	\$0	\$27,200	\$24,000	\$0	\$0	\$0	0%	0	N/A
Idaho	\$0	\$247,535	\$357,684	\$493,150	\$613,602	\$411,157	\$467,203	\$462,860	\$651,296	\$1,394,299	\$1,642,511	18%	0	Blended Units
Illinois	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,500,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,800,000	8%	1,112	Unduplicated
Indiana	\$0	\$0	\$154,817	\$106,797	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$2,000,000	5%	0	Blended Units
Iowa	\$1,809,518	\$1,650,000	\$1,406,889	\$1,321,000	\$1,458,970	\$2,121,970	\$2,247,970	\$2,247,970	\$2,447,970	\$3,135,970	\$4,814,742	54%	0	Blended Units
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Kentucky	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Maine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	-100%	0	N/A
Maryland	\$2,300,000	\$1,727,000	\$2,298,000	\$309,780	\$678,924	\$850,000	\$850,000	\$1,100,000	\$525,019	\$724,532	\$1,850,000	155%	0	Blended Units
Massachusetts	\$800,000	\$700,244	\$3,800,000	\$5,700,000	\$9,806,076	\$11,400,000	\$13,618,957	\$17,000,000	\$17,100,000	\$18,055,673	\$23,030,692	28%	0	Blended Unit
Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,215,000	100%	5,359	Unduplicated
Minnesota	\$808,000	\$888,000	\$1,078,000	\$697,800	\$758,000	\$3,203,111	\$3,122,345	\$3,200,000	\$1,807,839	\$794,755	\$440,500	-45%	1,250	Unduplicated
Mississippi	\$0	\$0	\$70,000	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Missouri	\$0	\$0	\$0	\$970,000	\$970,000	\$970,000	\$1,609,000	\$1,765,000	\$1,765,000	\$1,856,658	\$2,552,388	37%	0	Blended
Montana	\$791,546	\$0	\$1,262,207	\$1,275,000	\$1,100,000	\$1,072,281	\$1,430,500	\$1,438,000	\$1,557,941	\$1,559,060	\$1,923,903	23%	648	Unduplicated
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Nevada	\$0	\$0	\$0	\$125,000	\$140,000	\$142,000	\$140,000	\$2,240,000	\$3,352,637	\$2,621,272	\$3,300,000	26%	840	Unduplicated
New Hampshire	\$400,000	\$0	\$0	\$0	\$0	\$100,000	\$150,000	\$120,000	\$1,091,164	\$1,370,808	\$1,417,482	3%	0	Blended Units
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,723,000	100%	0	Blended Units
New Mexico	\$376,694	\$463,002	\$330,624	\$1,200,000	\$1,050,000	\$600,000	\$600,000	\$400,000	\$400,000	\$1,400,000	\$3,873,000	177%	0	Blended Units
New York	\$8,000,000	\$8,544,459	\$3,139,911	\$3,600,000	\$5,600,000	\$10,081,131	\$7,000,000	\$8,000,000	\$10,670,000	\$7,000,000	\$7,000,000	0%	0	Blended Units
North Carolina	\$160,000	\$6,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
North Dakota	\$36,000	\$40,000	\$20,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Ohio	\$5,453,170	\$4,743,654	\$5,000,000	\$6,176,420	\$6,624,588	\$8,150,121	\$6,723,890	\$8,000,000	\$20,209,460	\$18,976,875	\$20,000,000	5%	10,000	Both
Oklahoma	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$20,000	\$15,000	\$0	\$20,755	100%	0	Blended Units
Oregon	\$100,000	\$0	\$0	\$0	\$2,033,025	\$997,500	\$780,000	\$5,959,200	\$7,976,123	\$8,256,292	\$8,256,292	0%	2,428	Unduplicated
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Rhode Island	\$0	\$0	\$200,000	\$200,000	\$200,000	\$300,000	\$300,400	\$700,000	\$700,000	\$855,000	\$900,000	5%	0	Blended Units
South Carolina	\$175,000	\$0	\$721,000	\$241,484	\$250,000	\$70,000	\$30,000	\$36,000	\$36,000	\$54,000	\$150,000	178%	0	Blended Units
South Dakota	\$0	\$0	\$0	\$0	\$0	\$42,289	\$13,035	\$24,014	\$0	\$0	\$0	0%	0	N/A
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Texas	\$0	\$788,400	\$789,150	\$2,382,517	\$3,143,267	\$4,333,601	\$6,121,115	\$8,051,842	\$10,957,070	\$2,203,235	\$2,203,235	0%	0	Blended Units
Utah	\$100,000	\$34,004	\$49,804	\$48,263	\$16,000	\$616,000	\$606,000	\$860,344	\$1,077,071	\$354,916	\$351,000	-1%	0	N/A
Vermont	\$3,814,069	\$3,454,694	\$3,652,540	\$4,023,443	\$4,021,290	\$3,723,430	\$3,797,406	\$4,795,976	\$3,786,098	\$4,704,406	\$5,991,917	27%	0	Blended Units
Virginia	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$375,000	\$158,090	\$0	\$2,000,000	100%	500	Unduplicated
Washington	\$6,000,000	\$10,458,353	\$4,500,000	\$4,500,000	\$6,262,500	\$11,959,086	\$7,110,000	\$7,333,891	\$8,242,729	\$8,560,000	\$8,560,000	0%	0	Blended Units
West Virginia	\$260,482	\$116,778	\$180,000	\$150,000	\$150,000	\$150,000	\$150,000	\$375,000	\$225,000	\$150,000	\$0	-100%	0	N/A
Wisconsin	\$250,000	\$800,000	\$895,559	\$2,400,000	\$2,230,000	\$6,398,000	\$12,959,306	\$26,560,413	\$32,229,734	\$39,616,460	\$41,101,045	4%	0	Blended Units
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,000	100%	133	Unduplicated
Totals	\$45,269,997	\$44,880,306	\$43,561,027	\$55,760,865	\$64,027,593	\$93,934,170	\$116,741,487	\$124,268,520	\$151,394,390	\$146,998,362	\$175,804,462	20%	31,914	
% OF PROG.\$	10.50%	14.46%	13.19%	16.32%	16.50%	21.40%	23.06%	21.98%	25.27%	24.53%	26.99%			
# States	50	51	51	51	51	51	51	51	51	51	51			

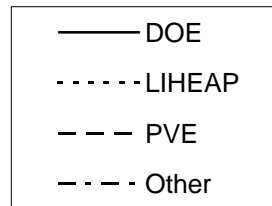
State Weatherization Assistance Program Funding Survey
Source of "OTHER" Funds

State	Estimate For 2005	Source of Funds
Alabama	\$275,000	Utility Funds
Alaska	\$3,000,000	Alaska Housing Finance Corp (State)
Arizona	\$1,250,000	Utility funds
Arkansas	\$0	N/A
California	\$0	(Utility funds operated at local level)
Colorado	\$2,482,000	Utility funds
Connecticut	\$5,800,000	(Utility funds operated at local level)
Delaware	\$360,000	Utility funds
Dist. Columbia	\$1,125,000	Utility Funds
Florida	\$0	N/A
Georgia	\$1,900,000	Utility funds
Hawaii	\$0	N/A
Idaho	\$1,642,511	Utility funds and private sources
Illinois	\$7,800,000	State public benefit funds
Indiana	\$2,000,000	(Utility funds operated at local level)
Iowa	\$4,814,742	Utility funds
Kansas	\$0	N/A
Kentucky	\$0	N/A
Louisiana	\$0	N/A
Maine	\$0	N/A
Maryland	\$1,850,000	(Utility funds operated at local level)
Massachusetts	\$23,030,692	(Utility funds operated at local level)
Michigan	\$4,215,000	Utility funds
Minnesota	\$440,500	Utility funds and special state funds
Mississippi	\$0	N/A
Missouri	\$2,552,388	Utility funds
Montana	\$1,923,903	Utility funds
Nebraska	\$0	N/A
Nevada	\$3,300,000	State funds for energy assist and conservation
New Hampshire	\$1,417,482	Utility & HOME progs, municipal & USDA rural dev. grants
New Jersey	\$3,723,000	NJ Board of Public Utilites
New Mexico	\$3,873,000	\$2.5 million from legislature/\$873,000 public utility
New York	\$7,000,000	Utility funds, landlord contributions, other private funds
North Carolina	\$0	N/A
North Dakota	\$0	N/A
Ohio	\$20,000,000	Utility funds, landlord contributions, other private funds
Oklahoma	\$20,755	N/A
Oregon	\$8,256,292	Utility funds
Pennsylvania	\$0	(Utility funds operated at local level)
Rhode Island	\$900,000	Utility funds
South Carolina	\$150,000	Utility funds
South Dakota	\$0	N/A
Tennessee	\$0	N/A
Texas	\$2,203,235	Utility funds
Utah	\$351,000	Utility funds, TANF
Vermont	\$5,991,917	VT Weatherization Trust Fund
Virginia	\$2,000,000	State general funds 1/06
Washington	\$8,560,000	Utility funds and State capital funds
West Virginia	\$0	N/A
Wisconsin	\$41,101,045	Utility funds
Wyoming	\$495,000	WY State General Fund
TOTAL	\$175,309,462	

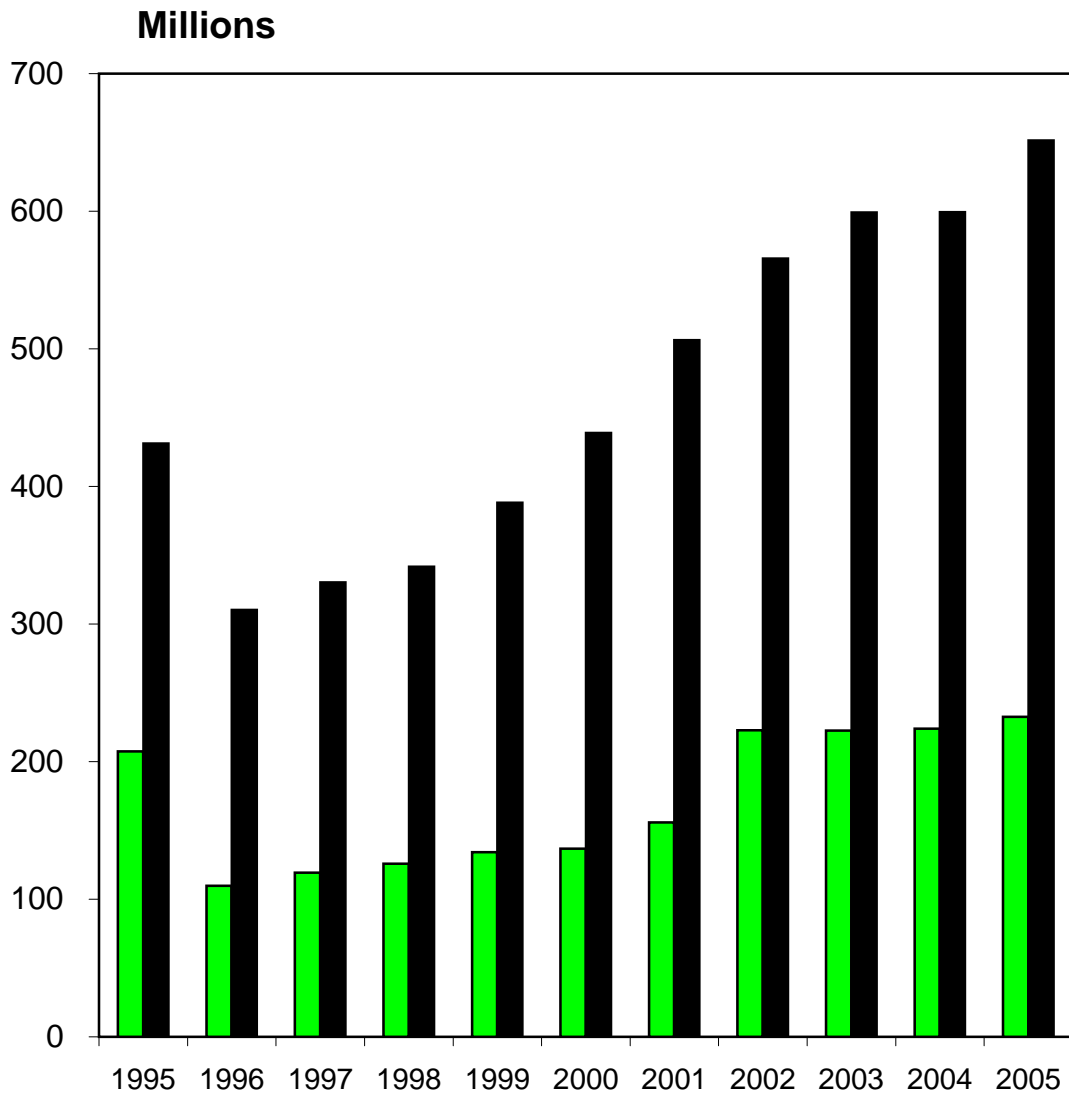
Weatherization Program Funding from Each Source, 1995-2005



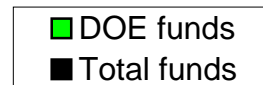
* 2005 figures are estimates



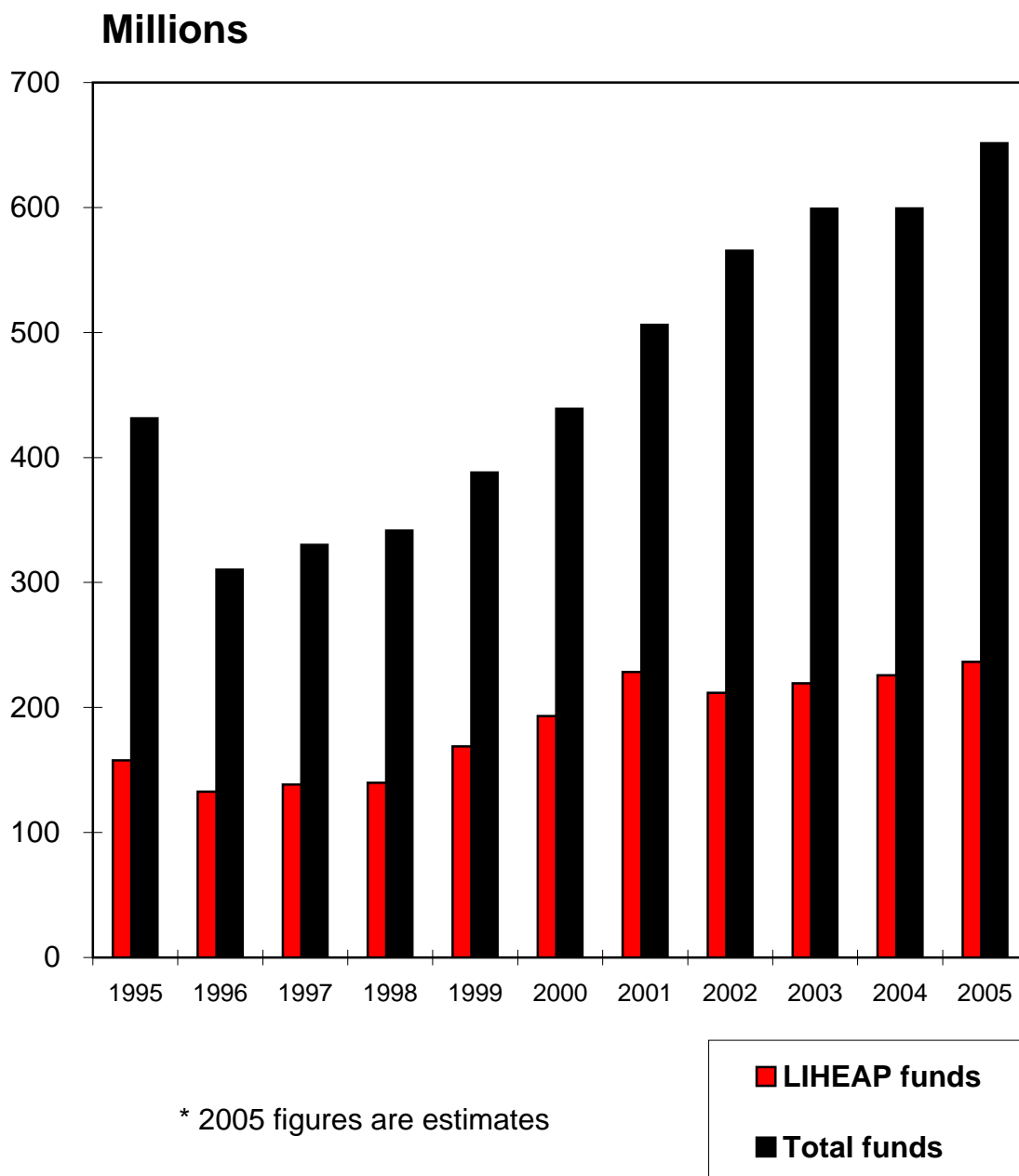
DOE/WAP as a Portion of All Weatherization Resources



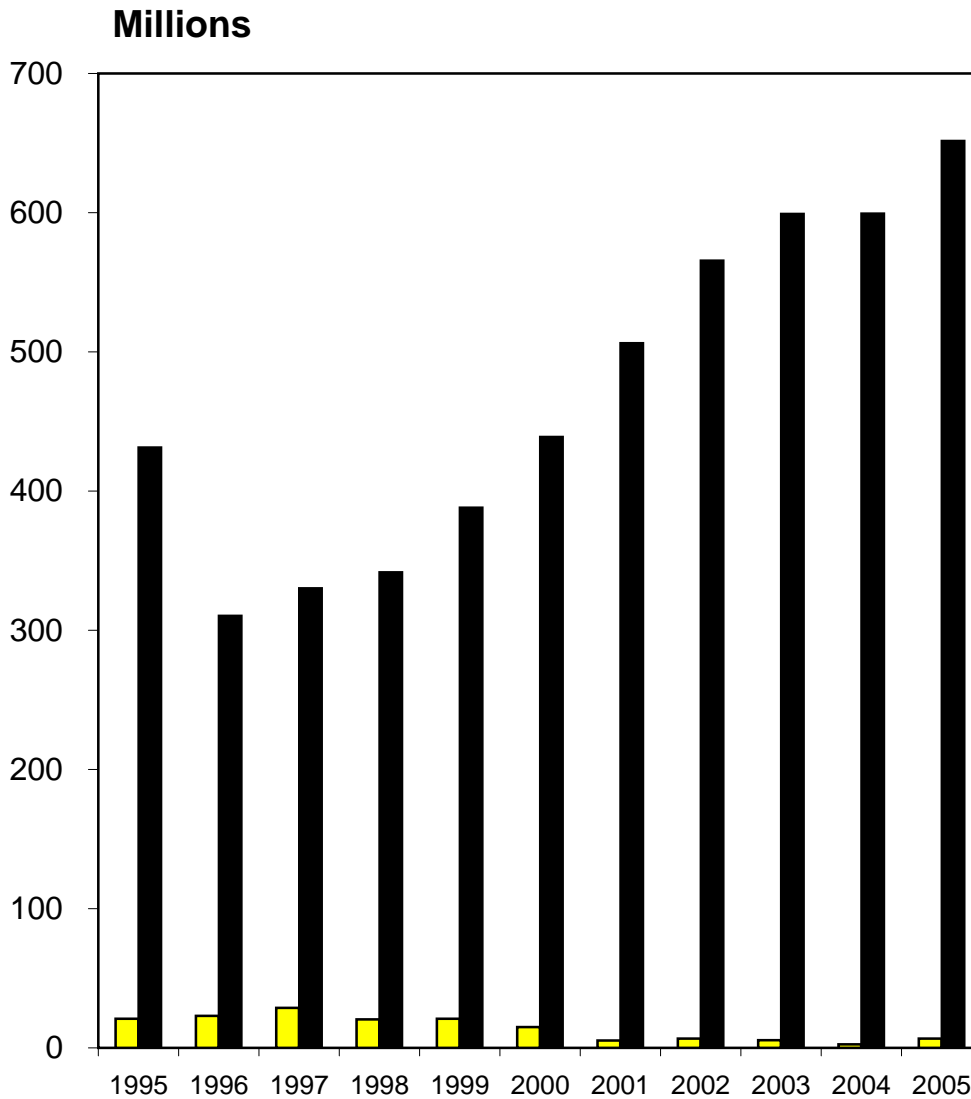
* 2005 figures are estimates



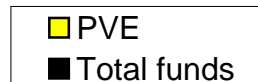
LIHEAP as a Portion of All Weatherization Resources



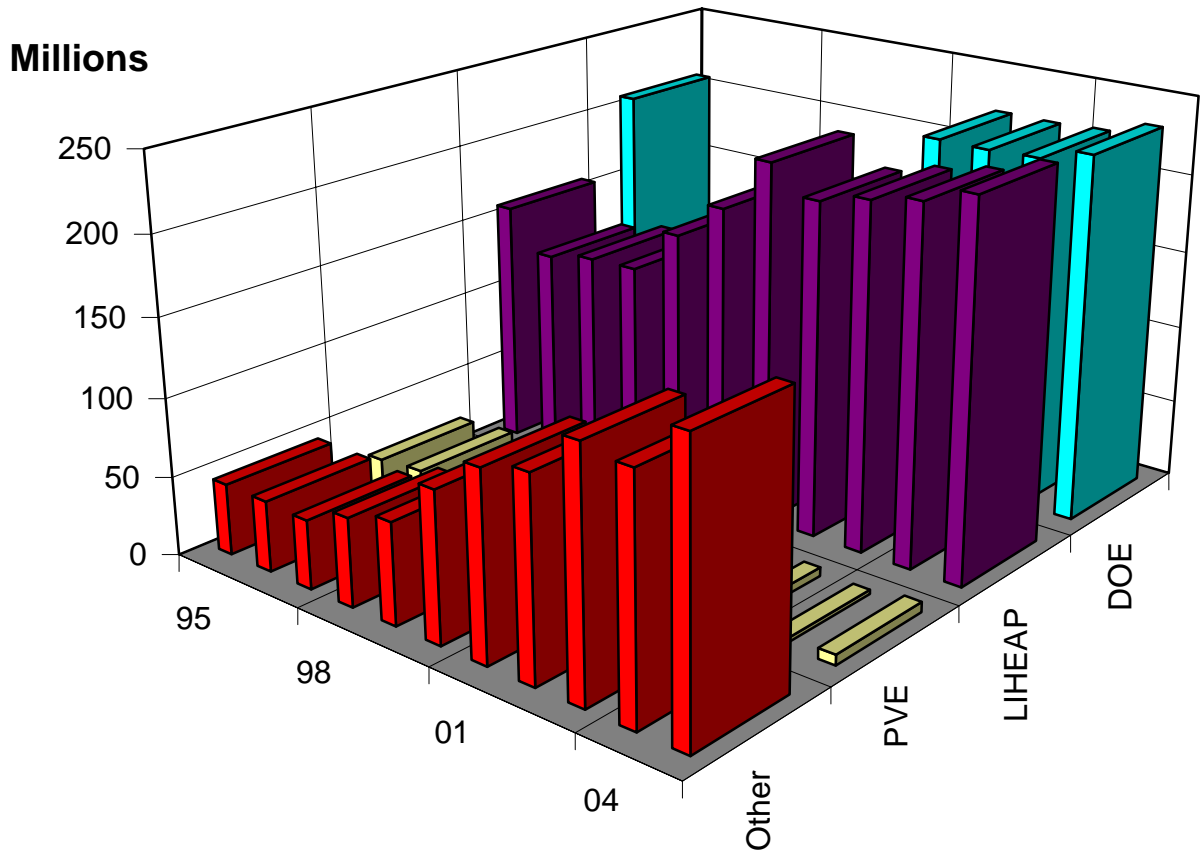
PVE as a Portion of All Weatherization Resources



* 2005 figures are estimates

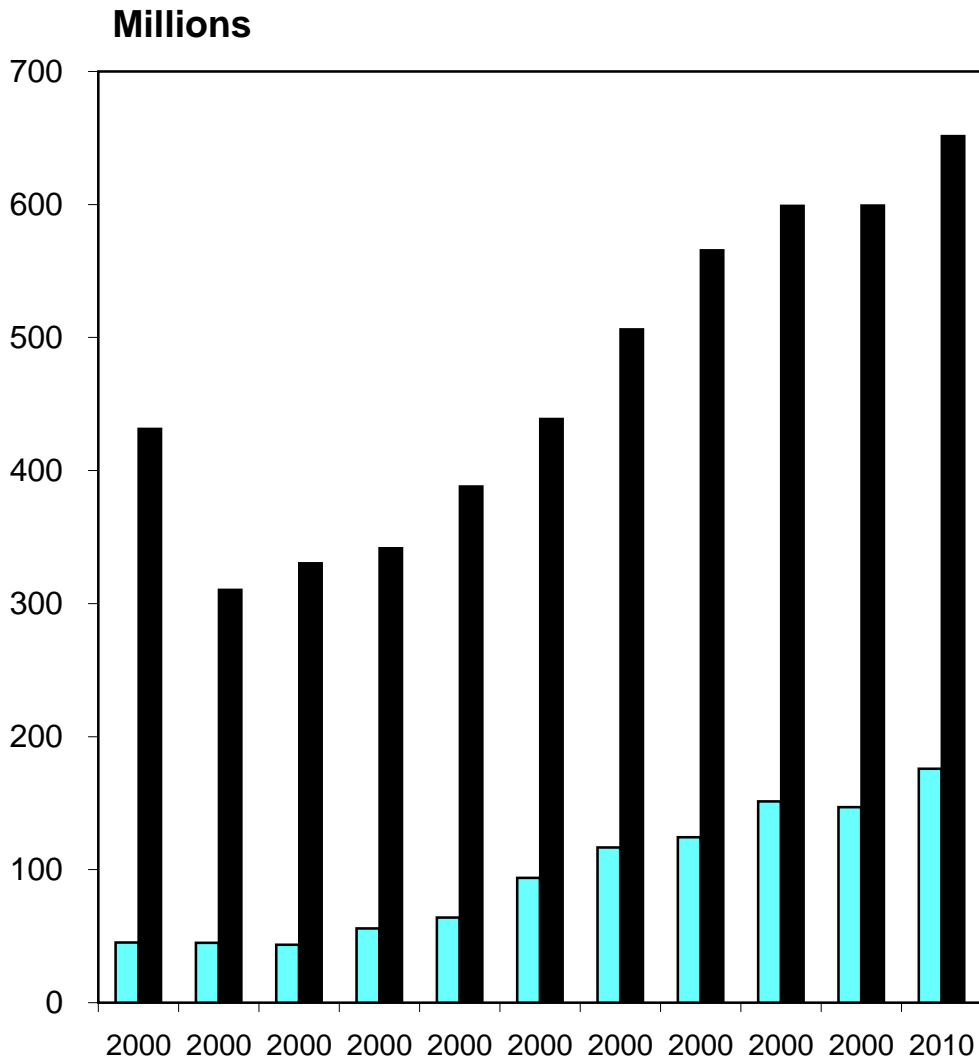


Weatherization Program Funding from Each Source, 1995-2005

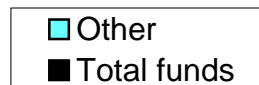


* 2005 figures are estimates

Other Funding as a Portion of All Weatherization Resources

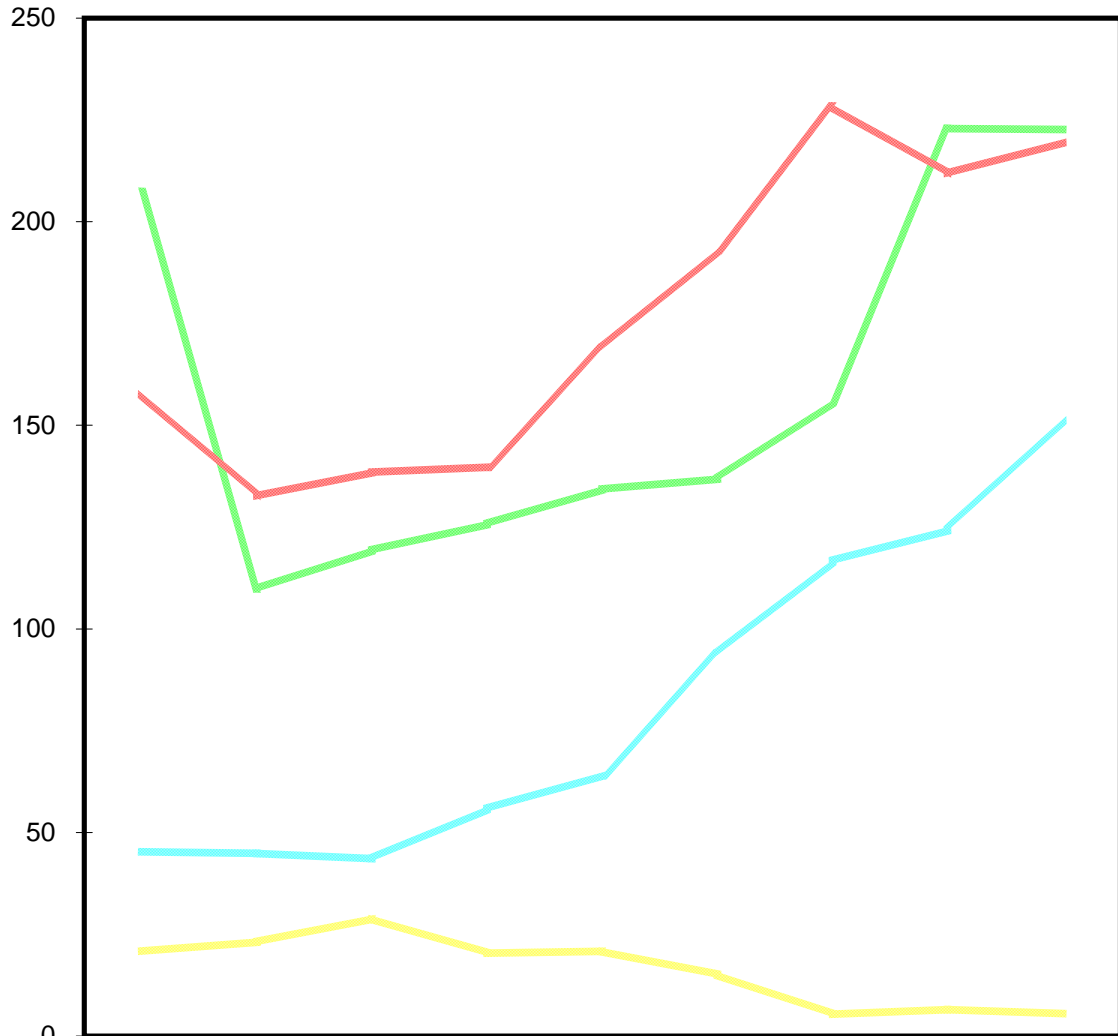


* 2005 figures are estimates



Weatherization Program Funding From Each Source, 1995-2005(Est)

Millions



	95	96	97	98	99	00	01	02	03
DOE	207	110	119	126	134	137	156	223	223
LIHEAP	158	133	138	140	169	193	228	212	219
PVE	21	23	29	20	21	15	5	7	6
Other	45	45	44	56	64	94	117	124	151

