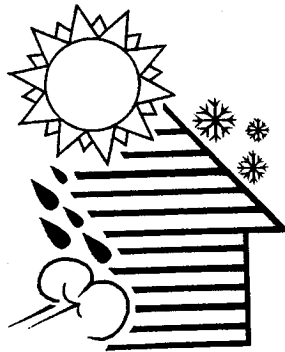


National Association for State Community Services Programs

**U.S. DEPARTMENT OF ENERGY,
WEATHERIZATION ASSISTANCE PROGRAM**

**FUNDING SURVEY FOR
PROGRAM YEAR 2004**



*Weatherization
Works*

Prepared by

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**National Association for State
Community Services Programs**

**WEATHERIZATION ASSISTANCE PROGRAM
PY 2004 FUNDING SURVEY**

SUMMARY

The National Association for State Community Services Programs' (NASCSPP) survey of the 50 states and the District of Columbia indicates an estimated \$590,797,469 will be available to the states and their respective local agencies to operate the Weatherization Assistance Program (WAP) in Program Year (PY) 2004 (April 1, 2004 to March 31, 2005 for some states and July 1, 2004 to June 30, 2005 for other states). This figure represents a decrease of \$9,034,311 (or 1.5 percent) in overall funds from the PY 2003 funding level of \$599,831,780. This marks the first decrease in total WAP resources since 1995 when the network received a 47 percent cut in its federal appropriations from Congress.

A national network of states, local agencies, and private contractors will use these funds to weatherize the homes of more than 158,000 low-income families, according to estimated production figures provided by the states. The WAP is operated in all fifty states, the District of Columbia, and select Native American tribes. The Program serves low-income families that both own and rent their homes. These families reside in homes that are single-family, multi-family, or mobile home in construction type. The professionals who install the energy efficiency services in these homes use the latest technologies, state of the art equipment, and expert skills to help these families reduce their energy use, lower their energy bills, and improve the health and safety of their dwelling.

FUNDING SOURCES

Funding levels for the WAP have risen steadily over the past seven years until this recent year decrease. The previous high mark was set in PY 2003, when states used approximately \$600 million to weatherize homes nation-wide. As in past program years, the funds being used are derived from four major sources: the U.S. Department of Energy (DOE) WAP, the U.S. Department of Health and Human Services (HHS) Low-Income Home Energy Assistance Program (LIHEAP), settlements from Petroleum Violation Escrow cases (PVE), and "OTHER" funds from utility companies, states, and property owner contributions.

DOE

The states estimate that \$224,703,463 in DOE funds will be used in PY 2004 to weatherize 91,700 homes. This figure represents an increase of less than one percent compared to actual funds reported for PY 2003 (\$222,430,971). This year, the DOE funding represents 38 percent of the total funds available for the WAP, a slight increase (one percent) from PY 2003.

LIHEAP

LIHEAP funds available for PY 2004 are estimated to be \$220,484,659, a decrease of approximately \$86,000 from the actual funds reported for PY 2003 (\$220,570,608). Funds provided by LIHEAP represent 37.3 percent of the total funds available in PY 2004, or approximately one half a percent more than last year's representation.

Forty-four states and the District of Columbia will transfer LIHEAP funds into the WAP in PY 2004. Twenty-four states increased LIHEAP transfers, 16 states decreased LIHEAP funding, and five states transferred the same amount as last year. Two states (VT and MS) indicated that no LIHEAP transfer will occur in 2004, even though funding was available in 2003. The remaining states still making no LIHEAP transfer include Connecticut, Hawaii, Missouri, and Nevada). LIHEAP transfers to the WAP vary from state to state, from a low of \$400,000 in Delaware to a high of \$27,700,000 in New York.

PVE

PVE settlement cases being used to fund WAP activity is anticipated to decrease significantly in 2004 - from \$5.5 million in PY 2003 to \$2.7 million in PY 2004. This year, only seven states expect to receive PVE funds - Idaho, Indiana, Maryland, North Carolina, Oregon, Utah, and Wyoming. The PVE fund category will represent less than one half a percent of the total funds available for WAP this year.

OTHER

Funding from utility companies, state general revenues, property owner contributions, and rehabilitation grants to be used by the WAP providers is estimated to be \$142,898,931 for PY 2004. This represents a decrease of approximately \$8.4 million over last year's funding level of \$151,294,390. As in previous years, utility companies will serve as the primary source of "Other Funds", followed by state general revenues, property owner contributions, and rehabilitation grants. Nineteen states have no "Other Funds" being leveraged with their WAP funds. Of the remaining 31 states and the District of Columbia, 25 states anticipate funding levels at or above PY 2003 levels, while 9 expect decreases to as low as \$0 in some cases. Significant gains were recorded in WI while large reductions are expected in TX and UT. The "Other Funds" category will represent 24.2 percent of the total funds available for WAP this year, a one percent decrease over last year's representation.

FUNDING TRENDS

The aforementioned is a comparison of actual funds available in PY 2003 with estimated funds available in PY 2004. It is important to note that the anticipated funding levels this year is the first decline of funding resources for the WAP since the 1995 budget cuts. Reductions were reported in all funding categories except, where modest gains are expected due to higher

appropriation levels. The President's continued support of the WAP should help increase DOE funding share into the future as the Program benefits from the Administration's commitment to increase WAP funding by \$1.4 billion over the 10 years. Provided the other sources of funds remain constant, WAP should experience a continual growth in funding through 2011, resulting in more homes weatherized. Here are some of the other funding trends as reflected in the survey results:

- During the past ten years, DOE funding has fluctuated from a high of \$224.7 million in PY 2004 to a low of \$109.8 million in PY 1996. PY 2004 DOE funds will exceed the previous high mark set in PY 2003 by \$270,000. This figure should rise as the Administration's budget request to Congress continues to reflect the President's funding commitment, provided Congress funds the President's WAP requests in future years
- The regulations governing the LIHEAP allow for "up to 15 percent of a state's allocation to be used for WAP" (up to 25 percent is allowable with a waiver from HHS). The amount of LIHEAP funds dedicated to the WAP is usually in direct proportion to the national appropriation of these funds by Congress and the distribution of emergency LIHEAP funds by the President. In 2001, states received nearly \$2.3 billion in LIHEAP and the related emergency contingency funds. The transfer of \$228.3 million to WAP in 2001 represented a 9.9 percent of the national LIHEAP allocation. In 2002, the LIHEAP funding dropped to \$2.0 billion and the associated transfers to the WAP dropped accordingly to \$211.7 million. However, the WAP transfer represented an increase in the national LIHEAP allocation used in the Program – from 9.9 percent to 10.6 percent. In 2003, the LIHEAP funding was raised slightly - \$2.1 billion - and the WAP transfer of \$222.4 million reflected the same percentage (10.6 percent). In 2004, the LIHEAP transfer of \$220.5 appears to remain constant with the previous percentages of national appropriation. It is reasonable to assume that as LIHEAP appropriations rise and fall, so will the representative amounts transferred to WAP.
- The highest funding available from PVE case settlements occurred in PY 1988 when nearly \$205 million was set aside by states for WAP activity. Steady declines with some slight fluctuations have occurred since then. This year marks another significant decrease in PVE funds – nearly 50 percent of last year's level of \$5.7 million. States no longer depend on PVE funds to offset core capacity within their networks and look to DOE, LIHEAP and "Other" sources to sustain their expanding service delivery. There are few, if any, PVE case settlements expected and states have nearly exhausted this source of funds for WAP activity.
- While funds in the "Other" category decreased from PY 1987 to PY 1989, they have steadily increased and have reached a fifteen-year highpoint in PY 2003 with approximately \$151.3 million in funds anticipated for WAP activities. The growth of this funding source has been achieved through painstaking intervention in electric and gas restructuring by state and local entities, the implementation of landlord participation programs within the states, and developing relationships with other state offices to locate companion funds to offset WAP activities. In many states, the intervention of experts in rate cases and other hearings resulted in the creation of system benefit programs that included WAP-related initiatives. State and local WAP offices continue to seek leverage opportunities with landlords, state-funded

companion programs, and other public and private funded projects to increase funding and improve the selection of services available to low-income families through the WAP. It is too early to determine whether the \$8.4 million decrease is a result of lower expectations by states or a real reduction in available resources. It will be essential to track this trend over the next few years. Other funds are expected to be the best case for the network's to increase capacity and service options. A pattern of loss in "Other" funds will have a dramatic effect on the weatherization services available to low-income families.

- WAP activities continue to depend on a variety of funding sources. The WAP relies heavily on leverage activity. In PY 2004, the WAP will leverage approximately \$366.1 million in federal, state and private funds, or approximately \$1.63 in federal and non-federal resources for every dollar invested by DOE.

PRODUCTION SUMMARY

The WAP Funding Survey Questionnaire provides an opportunity for states to estimate the number of homes to be weatherized using their various funding sources. The 2004 Survey results indicate that the network will weatherize approximately 158,751 homes using all funds. In some states, the production is reported as "unduplicated" – meaning that the state can track production to a specific funding source (DOE, LIHEAP, PVE). In other states, the production is reported as "blended" – meaning that other funds (LIHEAP, PVE, OTHER) are added to the DOE or other funds to produce a completely weatherized home. The following are some of the highlights and conclusions related to the production reports:

- According to the states, the network plans to complete 91,700 homes using DOE funds. This figure is short by 800 homes, or .9 percent, of the 92,500 homes to be completed based on DOE's 2004 budget documents. It should be noted that in 2003 the network achieved 107 percent of its anticipated production. The average cost per unit, allowing 20 percent for administration, training and technical assistance, insurance and other set-asides from state budgets, is estimated at \$1,960.
- Twenty-four states (or 47 percent) reported their DOE production as unduplicated, while 27 states (or 53 percent) reported their DOE production is blended with other funds.
- Approximately 51,068 homes will be weatherized using LIHEAP as the primary funding source. Most of these units will not be reported to DOE as completions since there is no requirement for tracking of units that do not include a DOE investment.
- The 7 states using PVE funds in PY 2004 have estimated that 660 homes will be weatherized using these funds. In every case, these units will be reported to DOE since WAP regulations usually govern PVE expenditures and limited DOE funds are invested.
- OTHER funds will be used to weatherize an additional 15,323 homes according to the states. These homes may or may not be reported to DOE based on the source of the leveraging activity and DOE's investment in the units.

Special Note: Since this is the third year of collecting production data. The accuracy of these figures will be determined by comparing estimates with actual production reported by the states.

FUNDING FUTURE

Significant changes in funding will occur in all categories - **DOE** funds will increase based on the Administration's "Presidential Priority" commitment; **LIHEAP** funds will move with the Congressional Appropriations; **PVE** fund will continue to decrease as case settlements close and funds are exhausted; and **OTHER** funds will flatten as states slow or stop their utility restructuring. Here are some insights into future funding patterns predicted as a result of the current political climate and historical survey results:

- PVE funding is an unreliable source for the future of WAP. Only 2 states predict PVE funding at \$1 million or more and the five remaining states will use \$500,000 or less in their WAP. No significant impact will be seen on a national level when these funds are no longer available, provided DOE or OTHER funds continue to increase.
- OTHER funds may rise slightly over the next few years as utility restructuring policies or laws are enacted in states where this activity has already been initiated. There is some concern that states already engaged in restructuring and service benefit programming may begin to lessen requirements for low-income program funding to be paid by ratepayers. Additionally, in some states, like MD and CA, these programs must be renewed periodically and always run the risk of being discontinued due to political pressures or unexpected program outcomes. Equitable distribution of these funds is unlikely and some states will not receive any benefits from restructuring activities.
- With the recent commitment by the President to "double" WAP funding by adding \$1.4 billion in appropriations, these expected increases in program funds will allow the DOE to continue its function as foundation for the national effort. DOE funding will also continue to be the primary source to support administration at the state and local levels, the auditing of homes, health and safety protocols for service delivery, quality control and the evaluation of program effectiveness. Over the past 28 years, professionals working within the WAP have developed exacting standards for effectiveness, quality and energy efficiency. By achieving these standards, the WAP has created an environment in which other public and private organizations are willing to invest. DOE funds remain critical to continued Program success.

The following pages contain charts and graphs that depict the status of WAP funding this year and the increases and declines in funding over the past 10 years

State Weatherization Assistance Program Funding Survey

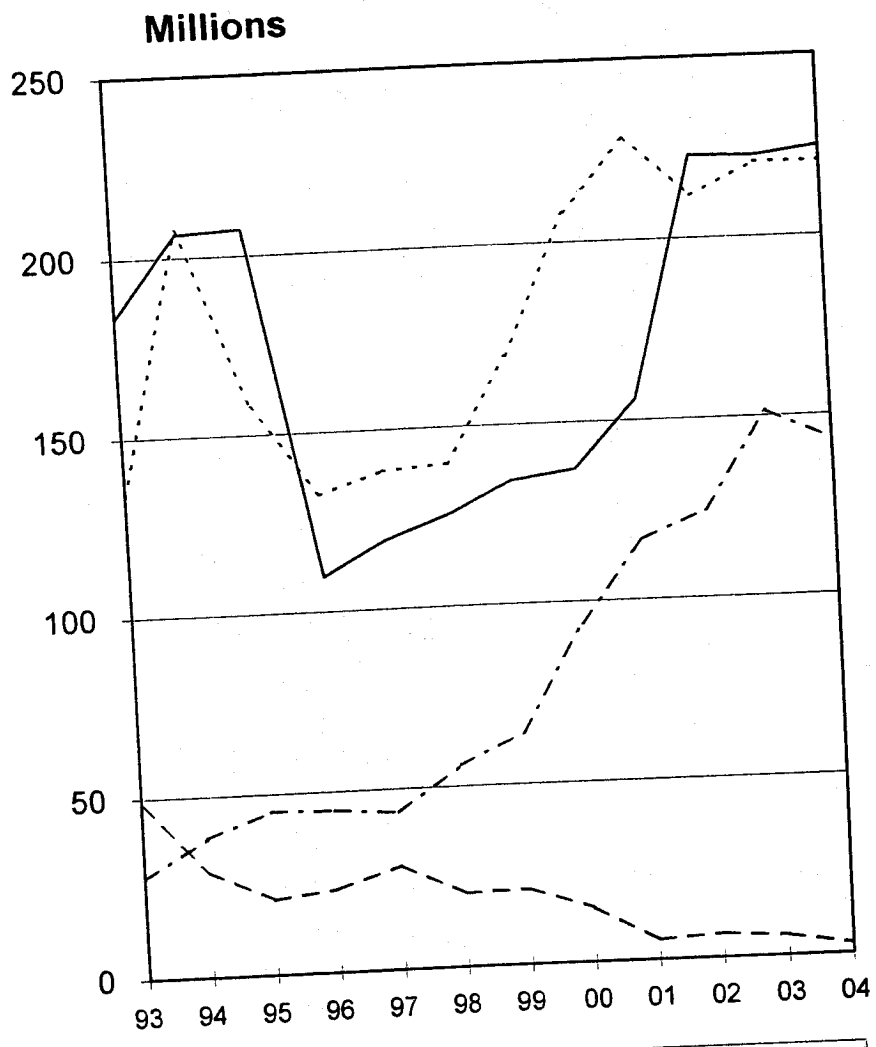
Total - All Funds

Funding Source	1987	1988	1989	1990	1991	1992
DOE	\$158,629,963 31%	\$159,015,116 31%	\$160,191,893 34%	\$161,619,995 36%	\$194,246,382 47%	\$188,921,672 48%
LIHEAP	\$175,376,535 34%	\$131,083,140 26%	\$106,149,678 22%	\$117,952,918 26%	\$124,536,491 30%	\$127,298,435 32%
PVE	\$160,378,135 31%	\$204,965,586 40%	\$198,418,859 42%	\$157,771,520 35%	\$79,216,357 19%	\$56,983,197 15%
Other	\$16,602,572 3%	\$13,586,191 3%	\$7,790,401 2%	\$11,027,279 2%	\$11,891,267 3%	\$18,791,946 5%
TOTAL	\$510,987,205 100%	\$508,650,033 100%	\$472,550,831 100%	\$448,371,712 100%	\$409,890,497 100%	\$391,995,250 100%

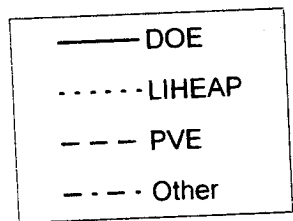
Funding Source	1993	1994	1995	1996	1997	1998
DOE	\$183,385,023 47%	\$206,399,750 43%	\$207,416,165 48%	\$109,764,329 35%	\$119,336,027 36%	\$125,777,259 37%
LIHEAP	\$134,090,055 34%	\$207,755,213 43%	\$157,736,315 37%	\$132,560,673 43%	\$138,462,506 42%	\$139,733,667 41%
PVE	\$48,257,584 12%	\$29,234,151 6%	\$20,843,259 5%	\$23,098,842 7%	\$28,809,879 9%	\$20,365,296 6%
Other	\$28,005,190 7%	\$38,650,702 8%	\$45,269,997 10%	\$44,880,306 14%	\$43,561,027 13%	\$55,760,865 16%
TOTAL	\$393,737,852 100%	\$482,039,816 100%	\$431,265,736 100%	\$310,304,150 100%	\$330,169,439 100%	\$341,637,087 100%

Funding Source	1999	2000	2001	2002	2003	2004 Est.
DOE	\$134,280,576 35%	\$136,833,867 30%	\$155,774,210 31%	\$222,872,844 39%	\$222,430,971 37%	\$224,703,463 38%
LIHEAP	\$168,937,178 44%	\$208,309,244 46%	\$228,315,289 45%	\$211,770,703 37%	\$220,570,608 37%	\$220,484,659 37%
PVE	\$20,814,506 5%	\$15,053,888 3%	\$5,374,518 1%	\$6,559,317 1%	\$5,535,811 1%	\$2,710,416 0%
Other	\$64,027,593 16%	\$93,934,170 21%	\$116,741,487 23%	\$124,268,520 22%	\$151,294,390 25%	\$142,898,931 24%
TOTAL	\$388,059,854 100%	\$454,131,169 100%	\$506,205,504 100%	\$565,471,384 100%	\$599,831,780 100%	\$590,797,469 100%

Weatherization Program Funding from Each Source, 1993-2004



** 2004 figures are estimates



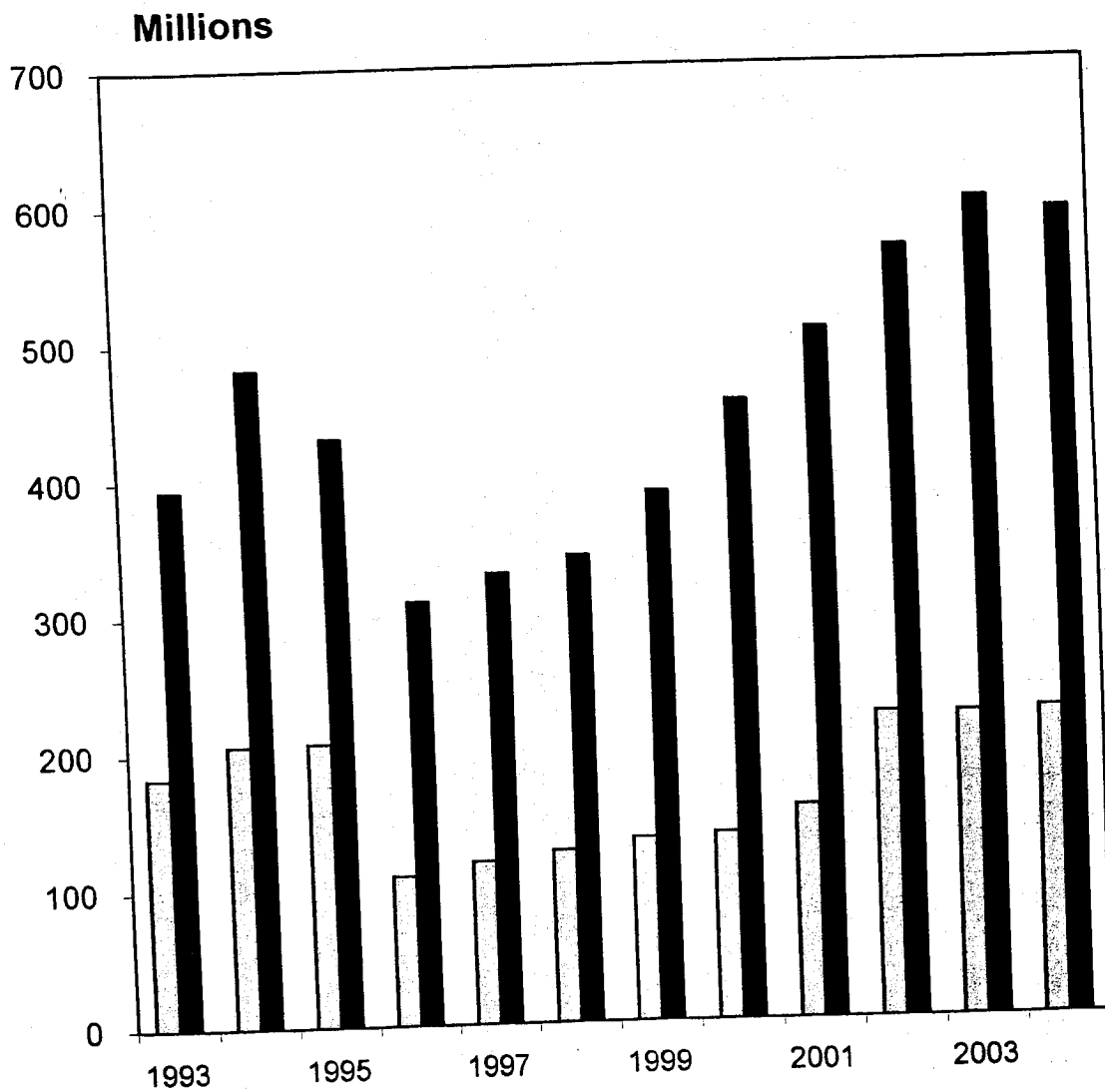
State Weatherization Assistance Program Funding Survey
TOTAL - 1994 to 2004

	1994* TOTAL	1995 TOTAL	1996 TOTAL	1997 TOTAL	1998 TOTAL	1999 TOTAL	2000 TOTAL	2001 TOTAL	2002 TOTAL	2003 TOTAL	Estimated 2004 TOTAL	% change 2003 to 2004	Estimate 2004 Total Unit Production
Alabama	\$3,216,340	\$3,375,738	\$1,628,068	\$1,771,403	\$2,324,464	\$1,952,292	\$2,290,102	\$2,421,829	\$3,115,832	\$3,115,832	\$3,148,450	1%	823
Alaska	\$7,356,649	\$7,311,729	\$7,136,312	\$6,403,977	\$6,921,912	\$6,632,327	\$3,648,506	\$6,700,925	\$5,666,501	\$5,803,923	\$5,687,568	-2%	900
Arizona	\$1,987,406	\$2,008,930	\$2,844,775	\$2,479,019	\$2,350,187	\$2,595,576	\$2,810,833	\$4,027,393	\$3,344,978	\$3,104,530	\$3,880,484	-38%	1,161
Arkansas	\$3,332,133	\$3,219,951	\$2,042,796	\$2,612,760	\$3,104,799	\$3,063,832	\$2,754,965	\$3,168,342	\$3,809,923	\$6,199,436	\$2,280,178	-1%	23,788
California	\$17,220,029	\$15,431,724	\$9,791,918	\$17,676,702	\$19,899,162	\$17,075,082	\$33,615,648	\$49,639,617	\$27,226,807	\$26,488,923	\$12,504,398	-1%	2,422
Colorado	\$12,205,336	\$10,116,084	\$7,431,195	\$7,483,886	\$7,587,994	\$7,007,614	\$7,496,995	\$10,569,485	\$12,286,108	\$12,832,303	\$6,086,795	-21%	766
Connecticut	\$3,311,519	\$3,375,241	\$1,047,481	\$1,565,291	\$2,330,984	\$2,467,572	\$2,543,674	\$7,100,399	\$7,465,056	\$1,113,017	\$1,414,217	27%	470
Delaware	\$1,417,634	\$1,577,030	\$1,262,811	\$1,330,964	\$1,264,501	\$1,104,161	\$1,906,940	\$2,388,844	\$3,332,628	\$2,855,764	\$2,712,603	2%	127
Dist. Columbia	\$1,531,639	\$1,263,627	\$988,405	\$1,120,140	\$1,165,013	\$1,137,980	\$5,345,307	\$6,114,033	\$7,386,963	\$8,406,415	\$6,337,306	-33%	1,370
Florida	\$7,866,053	\$10,500,564	\$8,864,691	\$9,381,462	\$8,677,685	\$8,343,531	\$5,345,307	\$4,787,891	\$6,754,364	\$6,852,817	\$6,436,129	-6%	1,650
Georgia	\$11,751,196	\$8,412,611	\$5,270,993	\$6,817,466	\$6,794,684	\$6,419,062	\$4,787,891	\$174,851	\$230,257	\$201,583	\$204,993	2%	1,395
Hawaii	\$555,556	\$169,439	\$187,824	\$286,000	\$147,351	\$143,523	\$3,666,016	\$3,201,815	\$3,852,120	\$4,266,066	\$4,987,582	17%	6,806
Idaho	\$3,956,500	\$4,480,235	\$2,904,196	\$2,581,212	\$3,073,725	\$2,657,370	\$2,147,559	\$3,201,815	\$3,126,852	\$35,845,888	\$35,480,033	-1%	6,806
Illinois	\$24,874,089	\$23,684,903	\$16,408,347	\$17,588,809	\$22,925,927	\$24,406,940	\$25,710,049	\$31,948,000	\$33,126,852	\$35,480,033	\$11,744,528	-11%	1,895
Indiana	\$12,772,700	\$12,822,451	\$8,485,802	\$9,187,560	\$9,287,743	\$9,619,907	\$10,761,689	\$14,735,924	\$12,141,488	\$13,287,971	\$11,744,528	-11%	1,300
Iowa	\$13,536,604	\$11,107,746	\$7,613,044	\$7,869,157	\$7,478,947	\$7,918,909	\$8,775,590	\$8,418,213	\$11,826,758	\$12,727,525	\$13,093,874	3%	1,636
Kansas	\$4,163,082	\$4,042,452	\$2,614,593	\$2,591,947	\$2,640,591	\$3,348,208	\$3,095,210	\$3,569,091	\$4,354,896	\$4,804,306	\$5,012,874	4%	1,785
Kentucky	\$12,163,000	\$9,636,225	\$10,085,840	\$4,913,095	\$4,844,682	\$6,930,008	\$6,930,008	\$7,609,902	\$8,064,665	\$7,890,277	\$8,099,605	10%	1,164
Louisiana	\$3,025,290	\$3,064,367	\$4,144,187	\$3,706,487	\$4,286,226	\$4,482,592	\$4,519,891	\$7,076,245	\$6,978,296	\$7,830,034	\$7,571,800	-3%	1,526
Maine	\$9,636,691	\$7,048,535	\$4,144,187	\$3,070,037	\$4,075,808	\$3,040,724	\$3,172,536	\$2,577,907	\$4,535,405	\$4,273,310	\$4,273,310	51%	1,137
Maryland	\$4,937,671	\$4,811,234	\$3,030,057	\$3,706,487	\$1,869,314	\$3,040,724	\$3,172,536	\$2,577,907	\$4,535,405	\$4,273,310	\$4,273,310	6%	11,964
Massachusetts	\$9,812,635	\$9,010,708	\$6,419,292	\$9,856,166	\$13,105,607	\$17,363,676	\$20,114,806	\$24,151,641	\$29,708,168	\$28,766,935	\$30,607,376	6%	3,600
Michigan	\$26,085,594	\$18,389,204	\$14,566,428	\$12,070,536	\$9,399,327	\$17,942,534	\$13,104,806	\$17,266,257	\$23,381,490	\$18,479,385	\$15,293,523	-17%	5,800
Minnesota	\$23,007,158	\$12,693,205	\$7,825,679	\$8,930,120	\$10,229,949	\$10,704,709	\$16,233,769	\$13,181,909	\$16,732,130	\$18,479,385	\$15,293,523	-37%	2,100
Mississippi	\$2,727,160	\$2,727,160	\$890,870	\$1,022,949	\$1,020,480	\$1,082,928	\$1,428,916	\$5,550,710	\$7,843,686	\$7,663,363	\$8,052,907	5%	2,080
Missouri	\$5,512,381	\$4,504,044	\$2,960,532	\$4,200,068	\$4,786,047	\$4,995,213	\$4,528,957	\$6,559,943	\$6,441,522	\$6,973,068	\$7,561,294	8%	1,336
Montana	\$4,183,863	\$4,397,516	\$2,893,669	\$4,651,665	\$4,044,560	\$4,636,572	\$5,110,414	\$8,669,943	\$4,357,088	\$4,857,591	\$5,215,485	7%	1,320
Nebraska	\$4,205,532	\$3,416,998	\$2,553,241	\$2,959,979	\$2,447,805	\$2,746,222	\$2,534,001	\$4,177,438	\$4,357,088	\$4,357,088	\$3,745,210	-15%	658
Nevada	\$841,294	\$796,564	\$293,763	\$429,947	\$670,528	\$613,631	\$637,366	\$702,559	\$2,802,589	\$3,074,049	\$3,126,467	2%	1,370
New Hampshire	\$2,152,418	\$2,265,321	\$1,850,503	\$1,299,608	\$1,455,248	\$1,689,837	\$2,147,756	\$2,015,772	\$2,977,743	\$3,074,049	\$3,126,467	1%	1,370
New Jersey	\$10,633,904	\$8,436,146	\$6,100,985	\$6,312,839	\$6,413,420	\$6,589,146	\$6,637,050	\$8,602,026	\$6,502,381	\$8,080,603	\$8,192,248	59%	758
New Mexico	\$2,992,885	\$3,045,204	\$2,200,733	\$1,257,718	\$2,861,916	\$2,841,947	\$2,856,526	\$2,240,517	\$2,240,517	\$2,240,517	\$4,517,964	-12%	11,213
New York	\$69,554,628	\$52,862,996	\$36,388,133	\$33,753,658	\$30,164,318	\$36,683,261	\$59,441,100	\$52,391,186	\$62,427,085	\$62,156,894	\$84,959,998	-7%	3,330
North Carolina	\$6,595,183	\$8,754,892	\$8,419,870	\$9,309,026	\$8,218,301	\$6,806,702	\$8,439,437	\$8,174,636	\$8,849,670	\$10,537,129	\$9,810,848	1%	1,297
North Dakota	\$6,728,354	\$4,777,966	\$3,109,133	\$4,360,819	\$4,461,342	\$2,581,572	\$3,786,306	\$3,795,918	\$5,077,852	\$4,345,377	\$4,370,079	-3%	10,000
Ohio	\$3,356,429	\$3,038,204	\$1,962,412	\$2,083,277	\$2,066,545	\$3,156,694	\$3,346,897	\$35,179,764	\$32,526,646	\$3,556,907	\$3,744,828	6%	901
Oklahoma	\$8,221,190	\$6,742,965	\$4,604,563	\$5,189,794	\$5,038,812	\$7,100,411	\$6,357,399	\$6,923,734	\$13,349,173	\$14,572,027	\$15,260,258	5%	5,124
Oregon	\$22,342,378	\$22,385,741	\$16,111,045	\$19,108,890	\$17,830,697	\$19,114,344	\$19,626,872	\$25,697,522	\$27,022,764	\$32,919,448	\$32,486,600	4%	11,726
Pennsylvania	\$1,854,711	\$1,611,045	\$937,335	\$2,038,705	\$1,837,703	\$2,242,928	\$3,355,520	\$3,448,907	\$3,570,171	\$3,570,171	\$3,711,108	4%	313
Rhode Island	\$3,502,145	\$3,315,386	\$869,554	\$2,346,042	\$2,736,261	\$2,388,080	\$2,824,202	\$3,988,213	\$3,615,159	\$2,982,059	\$3,639,776	22%	1,346
South Carolina	\$5,629,491	\$15,089,497	\$16,865,412	\$10,773,661	\$10,307,596	\$12,483,909	\$18,547,234	\$2,950,301	\$3,370,853	\$3,489,349	\$3,467,814	2%	2,289
South Dakota	\$5,730,041	\$5,693,940	\$2,346,715	\$2,346,715	\$2,346,715	\$3,302,845	\$2,950,301	\$2,950,301	\$6,548,940	\$6,571,990	\$6,771,258	3%	2,914
Tennessee	\$11,436,464	\$10,112,936	\$8,054,928	\$8,327,532	\$8,327,532	\$17,870,228	\$13,019,217	\$15,045,434	\$20,999,321	\$23,873,624	\$16,192,351	-32%	685
Texas	\$3,140,465	\$3,691,182	\$3,066,684	\$4,362,235	\$4,362,235	\$2,310,109	\$6,103,514	\$4,532,192	\$6,783,357	\$5,361,185	\$4,233,540	-21%	1,236
Utah	\$4,543,593	\$5,034,306	\$4,064,182	\$4,822,217	\$4,822,217	\$7,442,539	\$9,287,236	\$9,735,978	\$10,532,279	\$9,734,727	\$10,129,612	4%	1,880
Vermont	\$13,629,491	\$15,089,497	\$16,865,412	\$10,773,661	\$10,307,596	\$12,483,909	\$18,547,234	\$2,950,301	\$3,370,853	\$3,489,349	\$3,467,814	2%	2,289
Washington	\$6,041,549	\$4,450,305	\$2,725,407	\$3,627,067	\$2,789,672	\$3,081,884	\$3,678,460	\$5,239,491	\$5,895,522	\$5,769,584	\$5,766,106	0%	9,244
West Virginia	\$17,554,818	\$14,557,654	\$9,925,094	\$10,735,079	\$12,066,195	\$12,683,919	\$19,155,231	\$32,045,603	\$43,281,100	\$49,087,494	\$57,966,395	18%	748
Wisconsin	\$2,875,928	\$2,897,005	\$1,393,115	\$1,892,607	\$1,623,467	\$1,166,767	\$1,408,375	\$2,437,894	\$2,514,499	\$2,239,289	\$2,972,038	33%	748
Wyoming	\$482,039,816	\$431,285,736	\$310,304,160	\$330,169,439	\$341,637,087	\$388,059,864	\$454,131,169	\$506,205,504	\$565,471,384	\$599,831,780	\$690,797,469	-2%	158,751
Totals	\$482,039,816	\$431,285,736	\$310,304,160	\$330,169,439	\$341,637,087	\$388,059,864	\$454,131,169	\$506,205,504	\$565,471,384	\$599,831,780	\$690,797,469	-2%	158,751
% OF PROG.\$	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	51
# States	51	51	51	51	51	51	51	51	51	51	51	51	51

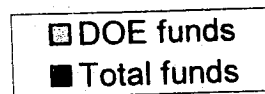
State Weatherization Assistance Program Funding Survey
 TOTAL BY FUND - 2004

	2004 DOE	2004 LIHEAP	2004 PVE	2004 OTHER	Estimate 2004 TOTAL	Estimate 2004 Total Unit Production
Alabama	\$2,417,993	\$730,457	\$0	\$0	\$3,148,450	823
Alaska	\$1,687,568	\$1,000,000	\$0	\$3,000,000	\$5,687,568	508
Arizona	\$1,364,754	\$1,105,926	\$0	\$1,000,000	\$3,470,680	900
Arkansas	\$2,079,513	\$1,770,971	\$0	\$0	\$3,850,484	1,161
California	\$6,322,844	\$19,937,334	\$0	\$0	\$26,260,178	23,788
Colorado	\$5,504,036	\$4,268,185	\$0	\$2,732,175	\$12,504,396	2,422
Connecticut	\$2,517,795	\$0	\$0	\$2,539,000	\$5,056,795	766
Delaware	\$577,217	\$400,000	\$0	\$437,000	\$1,414,217	470
Dist. Columbia	\$651,868	\$960,735	\$0	\$1,100,000	\$2,712,603	127
Florida	\$1,965,864	\$3,671,442	\$0	\$0	\$5,637,306	1,370
Georgia	\$2,940,956	\$2,695,173	\$0	\$800,000	\$6,436,129	1,650
Hawaii	\$204,993	\$0	\$0	\$0	\$204,993	100
Idaho	\$1,982,038	\$1,496,955	\$114,290	\$1,394,299	\$4,987,582	1,395
Illinois	\$13,910,793	\$14,369,240	\$0	\$7,200,000	\$35,480,033	6,806
Indiana	\$6,580,199	\$3,714,329	\$1,000,000	\$450,000	\$11,744,528	1,895
Iowa	\$5,011,292	\$5,634,440	\$0	\$2,447,940	\$13,093,672	1,300
Kansas	\$2,541,543	\$2,471,331	\$0	\$0	\$5,012,874	1,636
Kentucky	\$4,539,785	\$4,159,820	\$0	\$0	\$8,699,605	1,785
Louisiana	\$1,738,815	\$2,140,743	\$0	\$0	\$3,879,558	1,164
Louisiana	\$3,081,589	\$4,190,211	\$0	\$300,000	\$7,571,800	1,526
Maine	\$2,664,081	\$750,000	\$9,229	\$850,000	\$4,273,310	1,137
Maryland	\$6,577,376	\$5,975,000	\$0	\$18,055,000	\$30,607,376	11,964
Massachusetts	\$15,190,413	\$8,500,000	\$0	\$0	\$23,690,413	9,623
Michigan	\$9,855,435	\$3,438,088	\$0	\$2,000,000	\$15,293,523	3,600
Minnesota	\$1,655,581	\$0	\$0	\$0	\$1,655,581	580
Mississippi	\$6,029,907	\$0	\$0	\$2,023,000	\$8,052,907	2,100
Missouri	\$2,530,390	\$2,504,304	\$0	\$2,526,600	\$7,561,294	2,080
Montana	\$2,504,834	\$2,710,651	\$0	\$0	\$5,215,485	1,336
Nebraska	\$915,210	\$0	\$0	\$2,800,000	\$3,715,210	1,320
Nevada	\$1,515,114	\$500,000	\$0	\$1,111,353	\$3,126,467	658
New Hampshire	\$5,125,246	\$3,067,000	\$0	\$0	\$8,192,246	1,370
New Jersey	\$1,917,964	\$1,200,000	\$0	\$1,400,000	\$4,517,964	758
New Mexico	\$20,259,998	\$27,700,000	\$0	\$7,000,000	\$54,959,998	11,213
New York	\$4,176,834	\$4,634,014	\$1,000,000	\$0	\$9,810,848	3,930
North Carolina	\$2,507,804	\$1,862,275	\$0	\$0	\$4,370,079	1,297
North Dakota	\$13,801,761	\$15,207,606	\$0	\$20,000,000	\$49,009,367	10,000
Ohio	\$2,602,794	\$1,141,834	\$0	\$0	\$3,744,628	901
Oklahoma	\$2,833,724	\$4,449,509	\$45,103	\$7,931,922	\$15,260,258	5,124
Oregon	\$14,772,357	\$19,015,600	\$0	\$0	\$33,787,957	11,726
Pennsylvania	\$1,161,108	\$1,900,000	\$0	\$650,000	\$3,711,108	313
Rhode Island	\$1,783,179	\$1,802,597	\$0	\$54,000	\$3,639,776	1,346
South Carolina	\$1,925,053	\$1,542,561	\$0	\$0	\$3,467,614	1,012
South Dakota	\$4,199,886	\$2,571,372	\$0	\$0	\$6,771,258	2,289
Tennessee	\$5,599,993	\$8,389,123	\$0	\$2,203,235	\$16,192,351	2,914
Texas	\$2,086,136	\$1,850,000	\$41,794	\$255,610	\$4,233,540	685
Utah	\$1,283,358	\$0	\$0	\$4,704,406	\$5,987,764	1,236
Vermont	\$4,034,302	\$6,095,310	\$0	\$0	\$10,129,612	1,880
Virginia	\$4,560,166	\$5,534,448	\$0	\$6,166,931	\$16,261,545	3,500
Washington	\$3,225,843	\$2,390,263	\$0	\$150,000	\$5,766,106	1,275
West Virginia	\$8,606,650	\$9,743,285	\$0	\$39,616,460	\$57,966,395	9,244
Wisconsin	\$1,179,511	\$1,292,527	\$500,000	\$0	\$2,972,038	748
Wyoming						
Totals	\$224,703,463	\$220,484,659	\$2,710,416	\$142,898,931	\$590,797,469	158,751
% OF PROG.\$	38.0%	37.3%	0.5%	24.2%	100.0%	
# States	51	51	51	51	51	

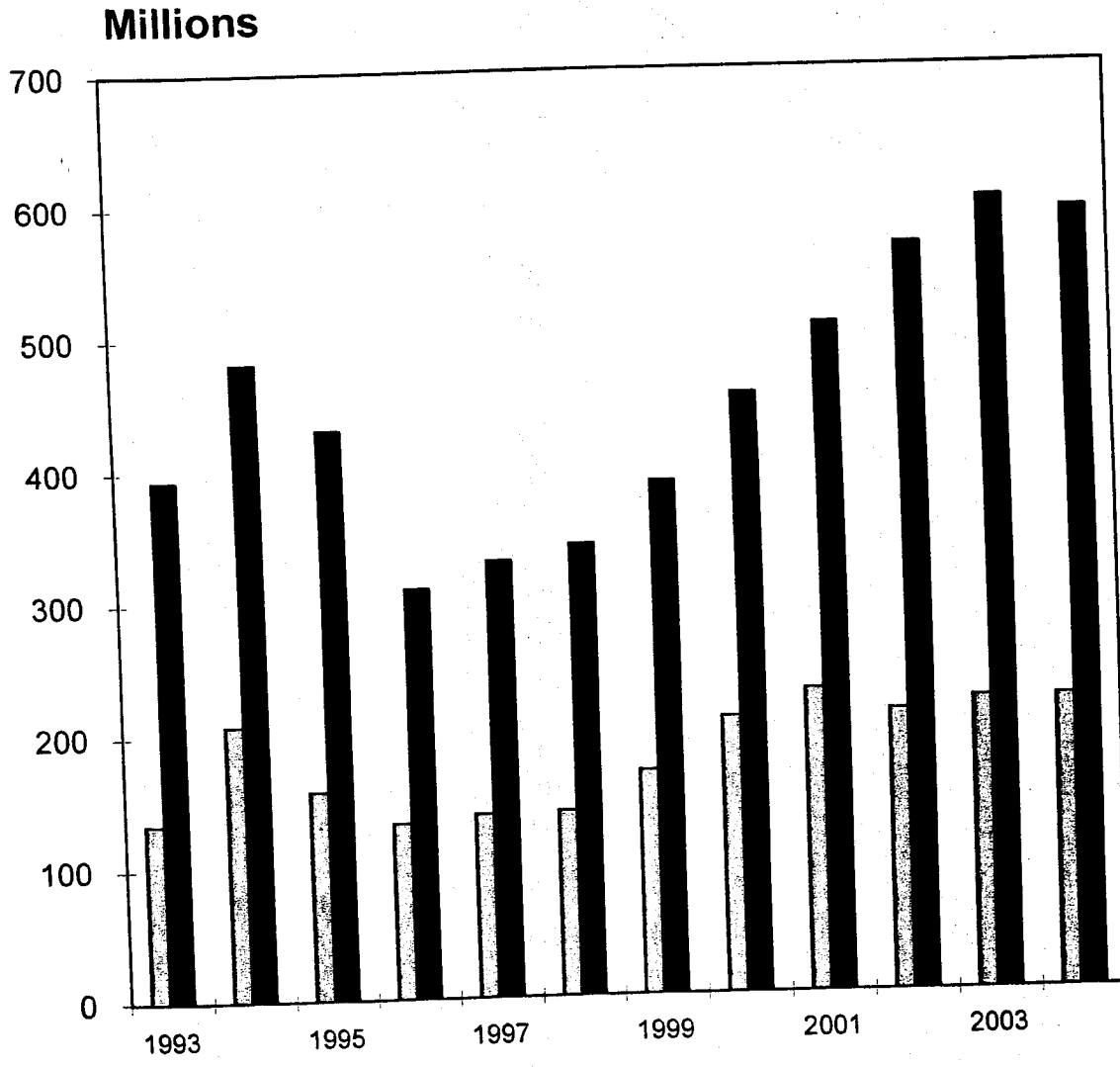
DOE/WAP as a Portion of All Weatherization Resources



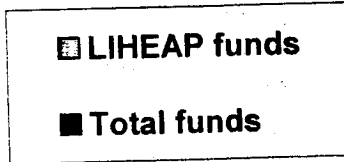
* 2004 figures are estimates



LIHEAP as a Portion of All Weatherization Resources



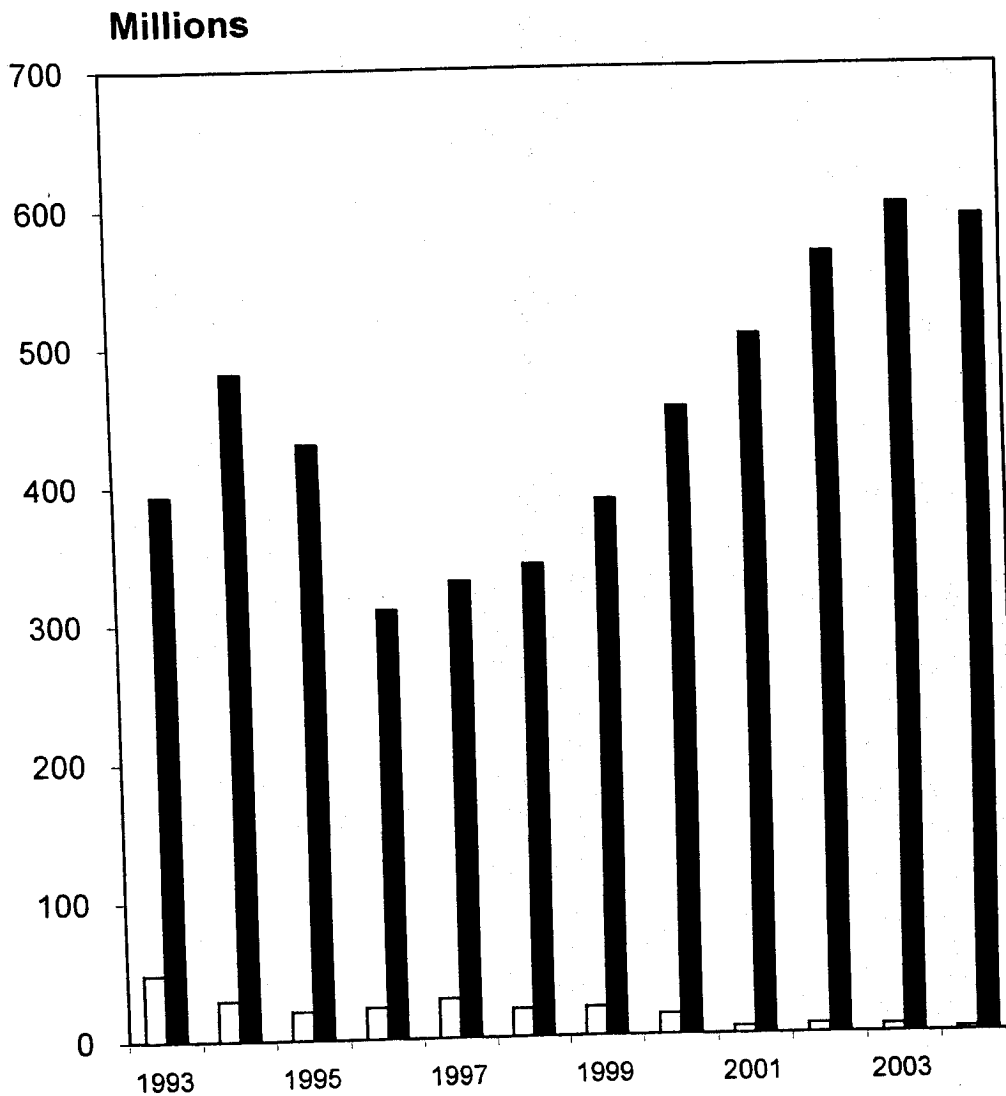
* 2004 figures are estimates



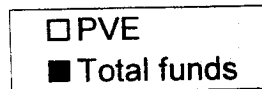
State Weatherization Assistance Program Funding Survey
PVE Funding Levels - 1994 to 2004

	1994 PVE	1995 PVE	1996 PVE	1997 PVE	1998 PVE	1999 PVE	2000 PVE	2001 PVE	2002 PVE	2003 PVE	Estimate 2004 PVE	% change 2003 to 2004	Estimate 2004 PVE	Estimate 2004 PVE Production	Production Type
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Alaska	\$0	\$0	\$1,200,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Arizona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Arkansas	\$0	\$0	\$3,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
California	\$300,000	\$250,000	\$3,375,000	\$3,000,000	\$145,653	\$145,047	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Colorado	\$0	\$0	\$145,653	\$145,653	\$0	\$0	\$323,071	\$90,832	\$0	\$0	\$0	0%	\$0	0	n/a
Connecticut	\$0	\$850,000	\$345,000	\$600,000	\$504,639	\$0	\$0	\$295,547	\$0	\$1,000,000	\$0	-100%	\$0	0	n/a
Delaware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$778,179	\$749,800	-100%	\$0	0	n/a
Dist. Columbia	\$4,000,000	\$4,000,000	\$3,500,000	\$4,400,000	\$1,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Florida	\$333,348	\$800,000	\$1,850,000	\$1,862,730	\$611,000	\$736,564	\$2,504	\$1,407	\$0	\$57,546	\$114,230	100%	\$0	0	n/a
Georgia	\$318,376	\$0	\$100,015	\$130,278	\$17,000	\$27,808	\$72,600	\$0	\$0	\$2,000,000	\$1,000,000	-50%	\$0	0	Blended with DOE
Hawaii	\$0	\$829,526	\$99,457	\$366,796	\$145,213	\$0	\$0	\$0	\$0	\$0	\$0	-100%	\$0	0	n/a
Idaho	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	0%	\$0	0	n/a
Illinois	\$2,000,000	\$1,000,000	\$1,103,395	\$1,103,395	\$700,000	\$660,000	\$0	\$0	\$25,000	\$0	\$0	0%	\$0	0	n/a
Indiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Iowa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Kansas	\$3,765,000	\$2,869,886	\$4,735,693	\$5,463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Maine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Maryland	\$680,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Massachusetts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Minnesota	\$2,012,000	\$80,870	\$46,412	\$30,000	\$6,964	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Mississippi	\$50,000	\$0	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Missouri	\$0	\$0	\$469,829	\$421,027	\$900,000	\$649,991	\$38,907	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Montana	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Nebraska	\$500,000	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
New Hampshire	\$156,415	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
New Jersey	\$2,500,000	\$0	\$2,380	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
New Mexico	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
New York	\$3,050,000	\$2,500,000	\$2,300,000	\$1,800,000	\$1,800,000	\$0	\$0	\$1,312,555	\$1,000,000	\$1,000,000	\$1,000,000	0%	\$0	0	n/a
North Carolina	\$0	\$12,807	\$3,171,628	\$3,597,691	\$5,500,000	\$5,242,073	\$6,367,775	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
North Dakota	\$968,912	\$2,229,021	\$3,171,628	\$3,597,691	\$5,500,000	\$5,242,073	\$6,367,775	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Ohio	\$0	\$100,000	\$0	\$0	\$0	\$168,211	\$150,018	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Oklahoma	\$1,448,345	\$408,646	\$0	\$33,494	\$490,646	\$168,211	\$150,018	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Oregon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
South Carolina	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$113,771	\$0	\$0	0%	\$0	0	n/a
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Tennessee	\$2,500,000	\$0	\$555,419	\$229,115	\$250,000	\$781,697	\$1,340,099	\$0	\$1,000,000	\$348,170	\$0	-100%	\$0	0	Blended with DOE
Texas	\$185,000	\$0	\$0	\$0	\$150,000	\$20,461	\$100,000	\$149,268	\$349,675	\$178,768	\$41,794	-78%	\$0	0	n/a
Utah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Vermont	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Virginia	\$500,000	\$750,000	\$1,500,000	\$1,171,100	\$804,827	\$180,000	\$172,831	\$150,000	\$20,000	\$20,000	\$0	0%	\$0	0	n/a
Washington	\$420,311	\$400,000	\$500,570	\$52,418	\$52,899	\$33,000	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
West Virginia	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	n/a
Wisconsin	\$400,000	\$232,503	\$255,995	\$1,142,000	\$393,861	\$700,000	\$130,000	\$60,686	\$386,917	\$0	\$0	0%	\$0	0	n/a
Wyoming	\$1,000,000	\$1,000,000	\$0	\$200,000	\$244,346	\$25,000	\$0	\$0	\$825,776	\$825,776	\$0	100%	\$500,000	177	Unduplicated
Totals	\$29,234,161	\$20,843,259	\$23,098,842	\$28,809,879	\$20,365,298	\$20,614,506	\$15,063,888	\$5,374,518	\$6,559,317	\$5,635,611	\$2,710,416	-16%	\$0	680	
% OF PROG.\$	6.06%	6.72%	7.44%	8.73%	5.96%	5.36%	3.31%	1.06%	1.46%	0.92%	0.46%		\$1	\$1	
# States	51	51	51	51	51	51	51	51	51	51	51		51	51	

PVE as a Portion of All Weatherization Resources



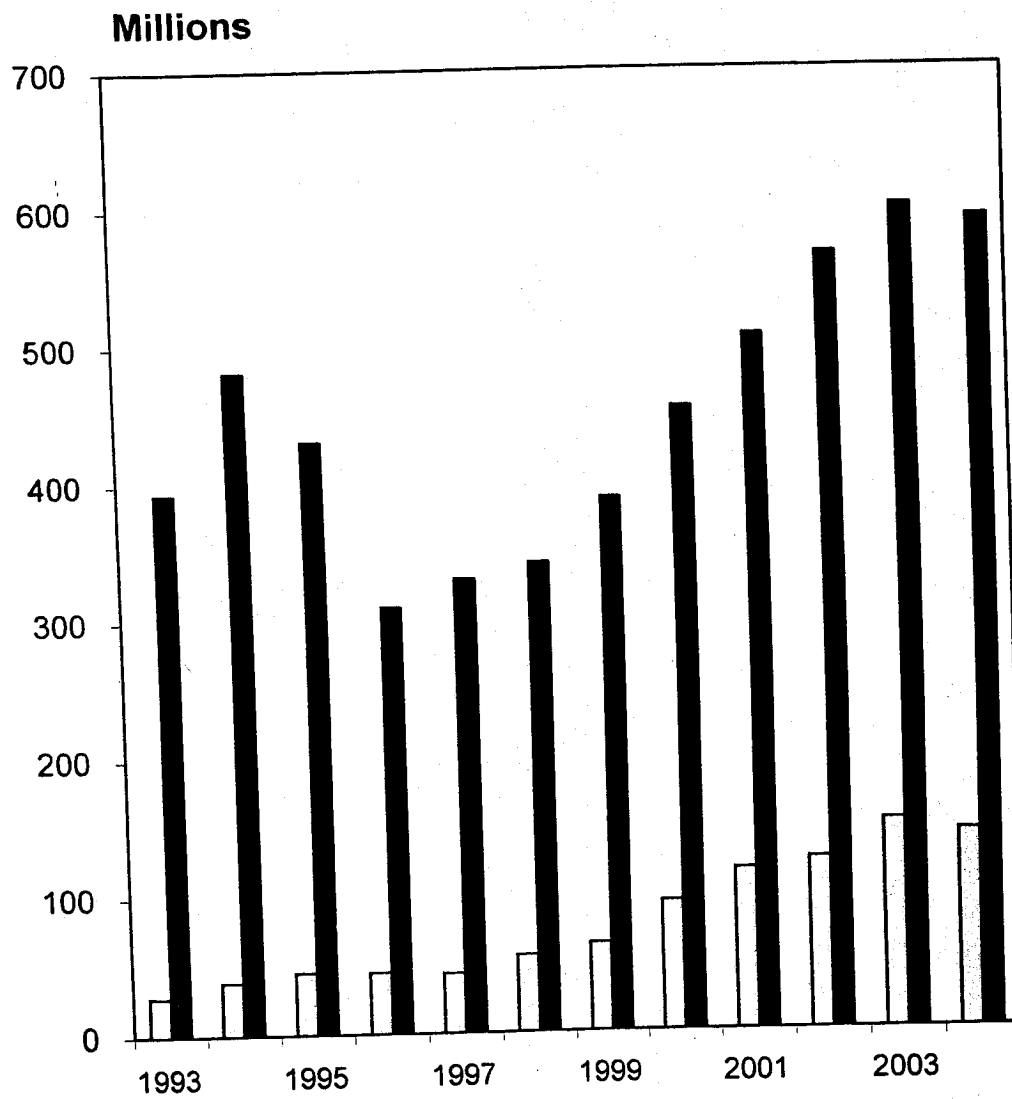
** 2004 figures are estimates



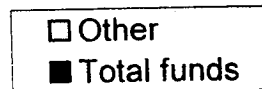
State Weatherization Assistance Program Funding Survey
 OTHER Funding Levels - 1994 to 2004

State	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimate 2004	% change 2003 to 2004	Estimate 2004	Estimate 2004	Production Type
	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other		Other	Production	
Alabama	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	0%	\$3,000,000	0	Blended with DOE
Alaska	\$5,000,000	\$5,000,000	\$4,000,000	\$6,500,000	\$4,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	0%	\$3,000,000	0	Blended with DOE
Arizona	\$20,000	\$0	\$0	\$916,356	\$954,978	\$998,128	\$939,847	\$1,728,292	\$575,782	\$1,000,000	\$1,000,000	0%	\$1,000,000	0	Blended with DOE
Arkansas	\$0	\$0	\$0	\$182,200	\$119,373	\$100,000	\$100,000	\$23,385,540	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
California	\$3,083,470	\$1,590,619	\$1,873,675	\$2,100,000	\$2,100,000	\$2,135,426	\$2,600,000	\$2,392,200	\$2,841,600	\$2,689,149	\$2,732,175	2%	\$2,732,175	0	Blended with DOE
Colorado	\$1,000,000	\$1,000,000	\$1,000,000	\$950,000	\$1,000,000	\$1,000,000	\$1,148,000	\$5,012,128	\$5,012,128	\$3,899,000	\$2,539,000	-35%	\$2,539,000	0	Blended with DOE
Connecticut	\$0	\$0	\$0	\$125,000	\$77,040	\$230,000	\$40,000	\$267,000	\$1,632,600	\$1,100,000	\$1,100,000	0%	\$1,100,000	0	Blended with DOE
Delaware	\$104,700	\$100,000	\$100,000	\$220,000	\$250,000	\$200,000	\$2,000,000	\$800,000	\$800,000	\$800,000	\$800,000	0%	\$800,000	0	Blended with DOE
Dist. Columbia	\$2,000,000	\$2,000,000	\$1,796,103	\$1,796,103	\$2,000,000	\$2,000,000	\$800,000	\$27,200	\$24,000	\$7,200,000	\$1,394,299	114%	\$1,394,299	0	Blended with DOE
Florida	\$6,889,797	\$3,444,899	\$438,000	\$1,760,000	\$1,760,000	\$1,750,000	\$0	\$487,203	\$462,860	\$7,200,000	\$7,200,000	0%	\$7,200,000	1,027	Unduplicated
Georgia	\$0	\$0	\$0	\$357,684	\$20,800	\$813,602	\$411,157	\$7,200,000	\$7,200,000	\$2,447,970	\$2,447,970	0%	\$2,447,970	0	Blended with DOE
Hawaii	\$0	\$0	\$0	\$1,408,889	\$1,321,000	\$1,458,970	\$2,121,970	\$2,247,970	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Idaho	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Illinois	\$2,000,000	\$1,809,518	\$1,650,000	\$1,408,889	\$1,321,000	\$1,458,970	\$2,121,970	\$2,247,970	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Indiana	\$1,558,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Iowa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Kentucky	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Maine	\$0	\$0	\$0	\$2,298,000	\$309,780	\$878,924	\$850,000	\$850,000	\$1,100,000	\$525,019	\$850,000	62%	\$850,000	0	Blended with DOE
Maine	\$1,001,000	\$2,300,000	\$1,727,000	\$3,800,000	\$5,700,000	\$9,806,076	\$11,400,000	\$13,618,957	\$17,000,000	\$17,000,000	\$18,085,000	6%	\$18,085,000	7,000	Unduplicated
Maryland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Massachusetts	\$0	\$0	\$0	\$1,078,000	\$687,800	\$788,000	\$3,203,111	\$3,122,345	\$3,200,000	\$1,807,839	\$2,000,000	11%	\$2,000,000	0	Blended with DOE
Michigan	\$808,000	\$808,000	\$888,000	\$1,078,000	\$70,000	\$970,000	\$970,000	\$1,609,000	\$1,785,000	\$1,785,000	\$2,023,000	15%	\$2,023,000	0	Blended with DOE
Minnesota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Mississippi	\$0	\$0	\$0	\$1,262,207	\$1,275,000	\$1,100,000	\$1,072,281	\$1,430,500	\$1,436,000	\$1,857,941	\$2,526,600	82%	\$2,526,600	0	Blended with DOE
Missouri	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Montana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Montana	\$0	\$791,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Nevada	\$0	\$0	\$0	\$0	\$125,000	\$140,000	\$142,000	\$140,000	\$2,240,000	\$3,352,637	\$2,800,000	-16%	\$2,800,000	840	Unduplicated
Nevada	\$0	\$400,000	\$0	\$0	\$0	\$0	\$100,000	\$150,000	\$120,000	\$1,091,164	\$1,111,353	2%	\$1,111,353	0	Blended with DOE
New Hampshire	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
New Jersey	\$0	\$0	\$0	\$330,624	\$1,200,000	\$1,050,000	\$600,000	\$600,000	\$400,000	\$400,000	\$1,400,000	250%	\$1,400,000	0	Blended with DOE
New Jersey	\$1,454,681	\$3,776,694	\$463,002	\$3,139,911	\$3,600,000	\$5,624,588	\$8,150,121	\$6,723,890	\$8,000,000	\$20,209,460	\$20,000,000	-1%	\$20,000,000	3,766	Unduplicated
New Mexico	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
New York	\$8,000,000	\$0	\$6,544,459	\$100,000	\$20,000	\$20,000	\$20,000	\$12,000	\$15,000	\$15,000	\$15,000	-100%	\$15,000	0	Unduplicated
North Carolina	\$0	\$160,000	\$40,000	\$5,000,000	\$20,000	\$40,000	\$10,081,131	\$7,000,000	\$8,000,000	\$10,870,600	\$7,000,000	-34%	\$7,000,000	0	Blended with DOE
North Dakota	\$0	\$36,000	\$36,000	\$5,000,000	\$6,178,420	\$6,624,588	\$10,081,131	\$7,000,000	\$8,000,000	\$10,870,600	\$7,000,000	-34%	\$7,000,000	0	Blended with DOE
Ohio	\$0	\$5,453,170	\$4,743,654	\$5,000,000	\$6,178,420	\$6,624,588	\$10,081,131	\$7,000,000	\$8,000,000	\$10,870,600	\$7,000,000	-34%	\$7,000,000	0	Blended with DOE
Oklahoma	\$0	\$0	\$0	\$0	\$0	\$2,033,025	\$997,500	\$780,000	\$5,959,200	\$7,976,123	\$7,931,922	-1%	\$7,931,922	2,530	Unduplicated
Oregon	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Pennsylvania	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$300,000	\$300,400	\$700,000	\$600,000	\$650,000	8%	\$650,000	0	Blended with DOE
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
South Carolina	\$133,650	\$176,000	\$176,000	\$721,000	\$241,484	\$250,000	\$42,288	\$13,035	\$24,014	\$38,000	\$54,000	50%	\$54,000	0	Blended with DOE
South Dakota	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Tennessee	\$0	\$0	\$0	\$785,150	\$2,382,517	\$3,143,267	\$4,333,601	\$6,121,115	\$8,051,842	\$10,957,070	\$2,203,235	-60%	\$2,203,235	0	Blended with DOE
Texas	\$34,590	\$100,000	\$34,004	\$48,604	\$48,263	\$16,000	\$616,000	\$606,000	\$860,344	\$1,077,071	\$255,610	-76%	\$255,610	0	Blended with DOE
Utah	\$3,257,484	\$3,814,069	\$3,454,694	\$3,652,540	\$4,023,443	\$4,021,290	\$7,223,430	\$3,797,406	\$4,796,978	\$3,786,098	\$4,704,408	24%	\$4,704,408	0	Blended with DOE
Vermont	\$0	\$0	\$0	\$140,000	\$150,000	\$150,000	\$150,000	\$150,000	\$375,000	\$375,000	\$158,090	-100%	\$158,090	0	Blended with DOE
Virginia	\$4,000,000	\$6,000,000	\$10,458,353	\$4,500,000	\$4,500,000	\$8,262,800	\$11,959,086	\$7,110,000	\$7,333,891	\$8,242,729	\$6,166,931	-25%	\$6,166,931	0	Blended with DOE
Washington	\$0	\$260,482	\$116,778	\$180,000	\$180,000	\$150,000	\$150,000	\$150,000	\$225,000	\$375,000	\$180,000	-33%	\$180,000	0	Blended with DOE
West Virginia	\$0	\$0	\$0	\$895,559	\$2,400,000	\$2,230,000	\$6,398,000	\$12,989,306	\$28,560,413	\$32,229,734	\$39,616,460	23%	\$39,616,460	0	Blended with DOE
Wisconsin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	0	Blended with DOE
Totals	\$38,650,702	\$45,269,997	\$44,880,306	\$43,561,027	\$55,760,865	\$64,027,593	\$93,934,170	\$116,741,487	\$124,269,520	\$151,294,390	\$142,898,931	22%	\$142,898,931	15,323	
% OF PROG.\$	8.02%	10.50%	14.48%	13.19%	16.32%	16.50%	20.68%	23.06%	21.98%	25.22%	24.19%		24.19%		
# States	51	51	51	51	51	51	51	51	51	51	51		51		

Other Funding as a Portion of All Weatherization Resources



* 2004 figures are estimates



State Weatherization Assistance Program Funding Survey
Source of "OTHER" Funds

State	Estimate For 2004	Source of Funds
Alabama	\$0	N/A
Alaska	\$3,000,000	Alaska Housing Finance Corp (State)
Arizona	\$1,000,000	Utility funds
Arkansas	\$0	N/A
California	\$0	(Utility funds operated at local level)
Colorado	\$2,732,175	Utility funds
Connecticut	\$2,539,000	(Utility funds operated at local level)
Delaware	\$437,000	Utility funds
Dist. Columbia	\$1,100,000	Utility Funds
Florida	\$0	N/A
Georgia	\$800,000	Utility funds
Hawaii	\$0	N/A
Idaho	\$1,394,299	Utility funds and private sources
Illinois	\$7,200,000	State public benefit funds
Indiana	\$450,000	(Utility funds operated at local level)
Iowa	\$2,447,940	Utility funds
Kansas	\$0	N/A
Kentucky	\$0	N/A
Louisiana	\$0	N/A
Maine	\$300,000	State Public Utility Commission funds
Maryland	\$850,000	(Utility funds operated at local level)
Massachusetts	\$18,055,000	(Utility funds operated at local level)
Michigan	\$0	N/A
Minnesota	\$2,000,000	Utility funds and special state funds
Mississippi	\$0	N/A
Missouri	\$2,023,000	Utility funds
Montana	\$2,526,600	Utility funds
Nebraska	\$0	N/A
Nevada	\$2,800,000	Utility funds
New Hampshire	\$1,111,353	Utility funds
New Jersey	\$0	N/A
New Mexico	\$1,400,000	Utility funds
New York	\$7,000,000	Utility funds, landlord contributions, other private funds
North Carolina	\$0	N/A
North Dakota	\$0	N/A
Ohio	\$20,000,000	Utility funds, landlord contributions, other private funds
Oklahoma	\$0	N/A
Oregon	\$7,931,922	Utility funds
Pennsylvania	\$0	(Utility funds operated at local level)
Rhode Island	\$650,000	Utility funds
South Carolina	\$54,000	Utility funds
South Dakota	\$0	N/A
Tennessee	\$0	N/A
Texas	\$2,203,235	Utility funds
Utah	\$255,610	Utility funds, TANF
Vermont	\$4,704,406	VT Weatherization Trust Fund
Virginia	\$0	N/A
Washington	\$6,166,931	Utility funds and State capital funds
West Virginia	\$150,000	Utility funds
Wisconsin	\$39,616,460	Utility funds
Wyoming	\$0	N/A
TOTAL	\$142,898,931	