

Weatherization Assistance Program

FUNDING SURVEY

PY 2014



WEATHERIZATION
ASSISTANCE
PROGRAM

Contents

Summary	1
Background.....	1
Funding Sources	2
Funding Trends	3
Production Summary	4
Funding Future	4

Tables and Figures

Table 1: Total All Funds 2004–2014.....	5
Table 2: Total 2004–2014.....	6
Table 3: Total by Funding Source 2014	8
Table 4: DOE Funding Levels 2004–2014	10
Table 5: LIHEAP Funding Levels 2004–2014	12
Table 6: Other Funding Levels 2004–2014.....	14
Table 7: Source of Other Funds.....	16
Figure 1: DOE WAP Funding vs. Total WAP Funding 2004–2014	17
Figure 2: LIHEAP WAP Funding vs. Total WAP Funding 2004–2014	17
Figure 3: Other Funding vs. Total WAP Funding 2004–2014.....	18
Figure 4: Total All Funding Sources 2004–2014	18
Figure 5: WAP Funding Over Time 2004–2014.....	19
Figure 6: WAP Funding by Source 2014.....	19



*National Association
for State Community
Services Programs*



WEATHERIZATION
ASSISTANCE
PROGRAM



Weatherization Assistance Program PY 2014 Funding Survey

Summary

The National Association for State Community Services Programs' (NASCSPP) survey of the 50 states; District of Columbia; U.S. Territories of Puerto Rico, Guam, U.S. Virgin Islands, Commonwealth of the Northern Mariana Islands (CNMI), and American Samoa; and Native American Tribes finds that an estimated \$872,514,735 was available to Grantees of the U.S. Department of Energy's (DOE) Low-Income Weatherization Assistance Program (WAP) for Program Year (PY) 2014 (April 1, 2014 to March 31, 2015 for some Grantees, July 1, 2014 to June 30, 2015 for most others, and October 1, 2014 to September 30, 2015 for a few) in regular DOE, Low Income Home Energy Assistance Program (LIHEAP), and Other funds, such as utility funds. This figure represents a decrease of \$41,895,124 in overall funds from the 2013 funding level of \$914,409,859. A national network of Grantees, local agencies, and private contractors will use these annual grant funds to weatherize an estimated 141,125 low-income homes.

Annual DOE appropriations saw a marked increase in 2014. This is a hopeful sign following wide fluctuations in funding during the Recovery Act period and for several years afterward as funding levels were adjusted to allow for expenditure of carryover from Formula grants and extended Recovery Act funds.

Background

The WAP was created in 1976 to lower the utility expenses of low-income families who lack the resources necessary to invest in energy efficiency improvements for their homes. The mission of the WAP is "to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, and children, by improving the energy efficiency of their homes while ensuring their health and safety." All 50 states, the District of Columbia, Native American tribes, and U.S. Territories operate the WAP and use funds to improve the energy efficiency of low-income homes with the most advanced technologies and diagnostic testing protocols available in the energy efficiency retrofit industry. The energy savings resulting from the efforts of Grantees and local agencies helps the United States reduce its dependence on foreign oil and decrease the cost of energy for families in need while improving the durability, comfort, and safety of their homes.

Annual DOE appropriations from Congress provide core funding for the WAP, which is governed by various federal regulations designed to manage and account for the resources provided and ensure proper expenditure of taxpayer dollars. The NASCSPP WAP Funding Survey provides a comprehensive aggregation of information on all funding sources contributing to the WAP. Each year, the survey catalogues the funding and production levels for each Grantee of the Program as well as the source of that funding. The WAP Funding Survey also serves as the historical reference for all Program funding from various sources, maintaining data for more than 20 years and publishing the previous 10 years in each report.

Program Year 2014 was marked by a stabilization of funding following the ramp-down of higher funding levels during the Recovery Act, which infused \$5 billion into the Program and allowed unprecedented expansion in infrastructure, workforce, and training. With DOE funding approaching pre-Recovery Act levels in 2014, the future of the program appears more secure.



Funding Sources

As in past program years, funds come from three major sources: the DOE's WAP, the U.S. Department of Health and Human Services' (HHS) LIHEAP, and Other funds. The term "Other" is used to categorize all sources of funding besides other than DOE and LIHEAP, most often from utility partnerships and State sources.

DOE

DOE Grantees estimate \$196,486,281 in DOE regular funds are available in 2014 to weatherize 40,480 homes. This figure represents an increase of 33.7 percent compared to actual funds reported for 2013 (\$146,920,676), reflecting the stabilization factor from increased DOE funds compared to the previous year. In 2014, DOE funding represents 22.5 percent of the total funds available for WAP, an increase of 6.5 percentage points from 2013.

LIHEAP

State LIHEAP offices may utilize up to 15 percent of the LIHEAP block grant to fund WAP related activities, or up to 25 percent with an approved waiver. This can include emergency energy efficiency related repairs as well as traditional weatherization, among other items. In 2014, WAP Grantees estimate \$397,669,977 in LIHEAP funds are available for these energy efficiency activities. This is a decrease of 2.7 percent or \$11,206,310 from the actual funds reported for 2013 (\$408,876,287).

Funds provided through LIHEAP comprise 45.6 percent of the total funds available in 2014, up approximately one percentage point from last year. Forty-five Grantees will transfer LIHEAP funds into WAP in 2014, compared with forty-six in 2013. Of those Grantees transferring LIHEAP funds into WAP in 2014, 19 increased and 21 decreased LIHEAP transfers, most likely due to reduced LIHEAP funding overall. Five Grantees transferred the same amount as last year and one Grantee, Alaska, discontinued the transfer of LIHEAP funds to WAP. A total of 14 Grantees did not transfer LIHEAP funds in 2014, including Alaska, Connecticut, Hawaii, South Dakota, Tennessee, Vermont, Inter-Tribal Council of Arizona (ITCA), Navajo, Northern Arapaho, American Samoa, Guam, Puerto Rico, Northern Mariana Isles, and the Virgin Islands. LIHEAP transfers range from a low of \$453,673 in Nevada to a high of \$48,337,916 in California.

Other¹

WAP operators will use \$278,358,477 in funding from utility companies, State general funds, and State Public Benefit Funds to expand WAP services in 2014. This represents a decrease of 22.4 percent, or \$80,254,419, compared to last year's reported funding level of \$358,612,896. The Funding Survey reflects Other funds that are administered by the Grantees or are reported to the Grantees. Other funds awarded directly to subgrantee agencies may not be reflected in this report. Utility companies serve as the primary source of Other funds, followed by State Public Benefit Funds and other State funds.

A total of 32 Grantees reported Other funds with their WAP funds in 2014, reduced from 34 in 2013. Two Grantees reported no Other funds for 2014 after receiving funds in 2013, and no Grantees reporting new Other funds. Maryland, New Mexico, and Oklahoma all reported greater than 50 percent increases in Other funds compared to 2013. Utah also had a very significant gain of \$369,817, a 37.9 percent increase. The Other funds category represents 31.9 percent of the total funds available for WAP in 2014, a decrease of approximately 7 percentage points compared to last year's representation.

¹ As PVE funds have declined precipitously in the past several years, it is no longer a separate category for the purposes of the Funding Survey. Instead, those funds are now included in Other funds.



Historical Perspective – The Recovery Act

The Recovery Act provided \$5 billion to WAP, adding \$4,746,249,999 to the network for use between April 1, 2009 to March 31, 2012, with an additional \$90,000,000 for Sustainable Energy Resources for Consumers (SERC) Grants and \$29,055,310 for WAP training centers. Many Grantees had received grant modifications to extend the end of their grant periods, most for a period of three to 18 months, in order to expend all funds. More than 99.6 percent of Recovery Act funds were expended, and the vast majority of grants are retired or in closeout. This one-time infusion of funds enabled the network to expand quickly to meet the expectations of the Obama Administration to weatherize an anticipated 634,956, low-income homes. More than 806,000 homes were weatherized with these funds, exceeding the predicted goal by more than 171,000 homes. The WAP network met the challenge of the Recovery Act and has since scaled back operations to reflect current funding levels. Recovery Act funds and production were included in the 2010 – 2012 Funding Surveys.

Funding Trends

FY 2015 appropriations of \$193,000,000 demonstrate a continued upward trend in DOE WAP funding and indicates that support for the program is returning and the reputation of the program with funders is improving. Below are some of the other funding trends reflected in the survey results:

- During the past 10 years, available DOE funding has fluctuated from a high of \$413,276,722 in 2009 at the beginning of the Recovery Act period to a low of \$146,920,676 in 2013. With \$196,486,281 available in 2014, the DOE program is approaching funding levels pre-Recovery Act. For reference, in 2008, prior to Recovery Act, a total of \$237,506,900 was reported by Grantees as available DOE funds.
- The regulations governing LIHEAP allow for up to 15 percent of a Grantee's allocation to be used for WAP. Up to 25 percent is allowable with a waiver from HHS. The amount of LIHEAP funds dedicated to the WAP is usually in direct proportion to the national appropriation of these funds by Congress and the distribution of emergency LIHEAP funds by the President. In 2014, Grantees received \$3.4 billion in LIHEAP. Forty-five WAP grantees received LIHEAP transfers for a total of \$397,669,977 in 2014 or 11 percent of the 2014 national LIHEAP allocation, \$9,200,555 less than 2013. It is reasonable to assume that as LIHEAP appropriations fluctuate, so will the amounts transferred to WAP.
- Funds in the Other category have steadily increased since 1989 until the year 2014. The reason for the overall decrease of \$80,254,419 in Other funds is not immediately apparent. Leveraging additional resources is necessary to offset fluctuations in federal funding, better meet the backlog of qualified households needing services, and to provide more comprehensive services on homes and prevent deferral. Grantee and local WAP agencies continue to seek leveraging opportunities with companion programs and other publicly and privately funded initiatives to increase funding and improve the selection of services available to low-income families. It is important to note that, while there has been additional focus on identifying new sources of funding and an increased number of Grantees report some funds in this category, a large percentage of the total funds reflected in the Other category are still from relatively few states. Also, please note that Other funds awarded directly to local subgrantees that do not pass through the State program are largely not accounted for in the data.
- WAP activities continue to depend on a variety of funding sources. WAP relies heavily on leveraging activity. In 2014, WAP will utilize approximately \$676,028,454 of non-DOE funds in LIHEAP, Grantee, and private funds, or approximately \$3.44 in other federal and non-federal resources for every dollar invested by DOE.
- Grantees may budget a portion of DOE funds as "leveraging funds" to be used in initiatives to garner additional funding from sources outside the traditional network. Many partnerships are in place and some leveraging occurs without using DOE funds, reflecting the success of WAP network leveraging activities.



Production Summary

The WAP Funding Survey provides an opportunity for Grantees to estimate the number of homes to be weatherized using various funding sources. The average maximum allowable cost per unit has steadily increased from \$2,966 in 2008 to \$6,500 in 2009, making it possible to more comprehensively address energy efficiency measures in homes. This figure was inflation-adjusted to \$6,987 for 2014, an increase of 1.2 percent from the maximum allowable average cost per unit of \$6,904 for 2013. The 2014 WAP Funding Survey results indicate that the network will weatherize approximately 141,125 homes using all funds. Some Grantees report production as “unduplicated” – meaning that a single specific funding source (DOE, LIHEAP) is used for those jobs. Other Grantees report production as “blended” – meaning that other funds (LIHEAP, Other) are added to DOE or other funds to enhance the energy efficiency services to program recipients.

The following are some highlights and conclusions related to the production reports:

- Grantees will weatherize approximately 40,480 units using primarily DOE funds including those units using DOE funds blended with LIHEAP and/or Other funds. Twenty-seven Grantees (or 46 percent) reported their DOE production as unduplicated, while 29 Grantees (or 49 percent) reported their DOE production is blended with other funds. Grantees will weatherize approximately 53,278 homes using LIHEAP as the primary funding source, either with just LIHEAP funds or combined with Other funds. These units will likely not be reported to DOE as completions since there is no requirement to report units to DOE that do not include a DOE investment.
- Grantees will use Other funds as the sole funding source to work on 47,367 homes. In addition, Other funds are often used to supplement DOE and LIHEAP funds in a home and are frequently reported as completed homes for DOE or LIHEAP; however homes weatherized using Other funds may or may not be reported to DOE based on the source of the leveraging activity and DOE's investment in the units. An example is in Ohio, where there is a very large investment from multiple utilities, but the investments and measures performed are administered and tracked only on the local level and not reported to the State office.

Funding Future

The WAP community has begun to stabilize following the wide program funding fluctuations occurring since 2009, which were in part mitigated by stable or increasing Other funds. In response to funding changes and increased quality requirements by the DOE WAP, reduction in staff and production have occurred and leveled out. Some Grantees have made choices to combine territories, resulting in fewer subgrantees and larger territories in some States. Quality of workmanship remains a focus with initiatives including the DOE Quality Work Plan, which requires credentialing for Quality Control Inspectors and implements national Standard Work Specifications for the installation of home energy efficiency measures. These initiatives have shown a strong commitment by States and local providers to increase the professionalism and quality of the program. Funding stabilization can be at least partly attributed to these initiatives and the commitment at all levels of the Program to increase energy savings, provide quality services, and protect the health and safety of eligible customers through the WAP.

With the increase in DOE funds for FY 2014, the DOE WAP grant is approaching pre-Recovery Act levels. The percentage of LIHEAP funds transferred to WAP is expected to remain largely consistent – typically the amount shifts in accordance with increases or decreases in Congressional appropriations. Other funds may increase as leveraging and new markets become an increased focus to fund the WAP to sustain capacity. WAP providers are actively pursuing additional innovative sources of funding and considering an expanded focus for WAP in the emerging green residential retrofit market, as well as connecting to non-traditional partners.



The WAP network will continue to rely on Congressional support and alternative revenue sources for the Program. The WAP network is dependent on DOE funding to support administration at the Grantee and local levels, the auditing of homes, training and technical assistance, related health and safety measures, quality control, and the evaluation of program effectiveness. DOE funding has typically defined the WAP network and infrastructure; and DOE rules, guidance, and standards are the foundation for the entire network and other funding sources. For the past 30 years, professionals working within WAP have developed exacting standards for effectiveness, quality, and energy efficiency. By achieving these high standards, WAP is the leader of the energy efficiency retrofit industry in best practices, diagnostic testing protocols, and installation techniques, and has created an environment in which other public and private organizations are willing to invest. DOE funds remain critical to continued program success, and the continued operation of WAP as a national program serving all local jurisdictions is threatened without adequate DOE funding levels.

Leveraging additional resources to complement DOE funds is critical to sustaining WAP as a national program. The WAP network also is engaged in developing new partnerships to expand the role of WAP in local communities, with the intent to provide a more comprehensive set of services to low-income WAP clients and/or provide weatherization services to non-low-income households. WAP operators are keenly aware that more diverse funding streams will lessen the impact of major reductions to any single funding source.

The following pages contain charts and graphs that depict the status of WAP funding in 2014 and the increases and declines in funding for the past decade.

Weatherization Assistance Program Funding Survey

Table 1: Total All Funds 2004–2014

	Funding Source									
	DOE		LIHEAP		PVE		Other		Total	
2003	\$223,812,853	37.4%	\$219,474,943	36.6%	\$5,535,811	0.9%	\$151,394,390	25.3%	\$599,041,592	100.2%
2004	\$224,107,626	37.2%	\$225,698,196	37.5%	\$2,605,043	0.4%	\$150,286,811	24.9%	\$602,510,952	100.0%
2005	\$228,890,576	35.8%	\$247,350,505	38.7%	\$6,166,469	1.0%	\$157,697,188	24.6%	\$639,917,201	100.0%
2006	\$238,291,851	32.7%	\$312,664,523	43.0%	\$3,761,577	0.5%	\$173,109,924	23.8%	\$727,827,875	100.0%
2007	\$206,424,695	30.4%	\$260,115,214	38.3%	\$4,287,384	0.6%	\$207,581,430	30.6%	\$678,408,724	100.0%
2008	\$237,506,900	24.2%	\$332,778,124	34.0%	\$9,379,580	1.0%	\$400,299,377	40.8%	\$979,963,981	100.0%
2009	\$413,276,722	39.7%	\$456,021,761	43.8%	\$852,159	0.1%	\$170,238,501	16.4%	\$1,040,389,143	100.0%
2010	\$204,686,484	24.5%	\$422,535,800	50.7%	*		\$206,629,086	24.8%	\$833,851,370	100.0%
2011	\$243,291,578	26.3%	\$452,100,169	48.9%	*		\$228,536,931	24.7%	\$923,928,679	100.0%
2012	\$205,249,424	22.3%	\$445,136,955	48.3%	*		\$270,691,758	29.4%	\$921,078,137	100.0%
2013	\$146,920,676	16.1%	\$408,876,287	44.7%	*		\$358,612,896	39.2%	\$914,409,859	100.0%
2014	\$196,486,281	22.5%	\$397,669,977	45.6%	*		\$278,358,477	31.9%	\$872,514,735	100.0%

*PVE figure included in Other funds



FUNDING SURVEY PY2014

Weatherization Assistance Program Funding Survey

Table 2:
Total
2004–2014

Grantee	2004	2005	2006	2007	2008	2009
Alabama	\$3,448,613	\$3,461,895	\$3,829,626	\$3,214,809	\$3,451,916	\$9,000,537
Alaska	\$5,785,101	\$5,119,616	\$5,341,472	\$6,131,367	\$202,040,077	\$3,052,478
Arizona	\$3,817,125	\$3,470,690	\$4,972,511	\$6,797,021	\$9,225,865	\$7,710,488
Arkansas	\$3,841,539	\$3,693,738	\$4,109,158	\$4,663,316	\$5,369,603	\$7,979,054
California	\$28,565,119	\$34,023,544	\$44,623,968	\$29,027,786	\$30,040,723	\$63,716,032
Colorado	\$12,437,330	\$12,663,945	\$14,066,141	\$12,270,886	\$12,051,593	\$11,416,305
Connecticut	\$6,416,795	\$2,517,795	\$7,543,439	\$6,942,994	\$9,005,304	\$12,815,348
Delaware	\$1,257,787	\$1,457,217	\$1,112,727	\$1,385,509	\$1,598,420	\$3,962,172
Dist. Columbia	\$2,698,666	\$2,271,292	\$4,654,614	\$5,220,735	\$9,736,259	\$7,142,279
Florida	\$5,637,306	\$11,272,084	\$7,957,713	\$9,105,628	\$19,669,400	\$17,686,988
Georgia	\$6,405,577	\$6,418,319	\$10,332,669	\$7,426,583	\$7,959,157	\$13,233,067
Hawaii	\$204,993	\$217,077	\$217,160	\$282,379	\$282,379	\$393,559
Idaho	\$4,987,037	\$6,023,174	\$7,846,308	\$9,782,584	\$8,311,847	\$10,257,617
Illinois	\$35,260,793	\$37,618,757	\$44,457,622	\$37,797,411	\$52,300,069	\$60,443,286
Indiana	\$14,077,482	\$13,243,493	\$14,503,063	\$14,983,057	\$15,607,244	\$18,636,696
Iowa	\$13,759,834	\$15,010,934	\$15,427,498	\$14,739,152	\$15,313,555	\$23,722,850
Kansas	\$4,429,674	\$4,849,435	\$5,331,304	\$6,765,489	\$5,016,807	\$11,550,282
Kentucky	\$7,324,517	\$8,679,816	\$10,284,771	\$9,328,490	\$11,957,645	\$7,640,899
Louisiana	\$1,731,371	\$3,879,558	\$4,697,518	\$4,250,967	\$10,050,690	\$11,773,632
Maine	\$7,558,438	\$8,121,142	\$8,913,916	\$6,667,043	\$7,906,946	\$12,103,990
Maryland	\$4,276,630	\$5,461,406	\$6,019,356	\$3,556,774	\$5,554,363	\$7,648,390
Massachusetts	\$30,587,484	\$35,045,683	\$36,392,057	\$34,750,524	\$36,115,129	\$52,794,866
Michigan	\$23,690,413	\$25,472,442	\$22,946,624	\$23,989,024	\$29,043,849	\$43,449,859
Minnesota	\$14,403,455	\$23,262,867	\$23,267,635	\$16,579,465	\$20,772,492	\$27,901,628
Mississippi	\$3,816,428	\$1,655,581	\$1,850,660	\$1,476,791	\$1,640,948	\$8,744,293
Missouri	\$7,768,549	\$8,052,907	\$10,999,886	\$8,272,886	\$9,356,596	\$14,523,993
Montana	\$5,970,798	\$7,243,081	\$8,147,477	\$8,147,477	\$10,122,015	\$12,450,858
Nebraska	\$5,222,109	\$4,787,710	\$7,149,459	\$4,546,040	\$5,441,725	\$9,660,622
Nevada	\$3,472,684	\$3,611,010	\$4,457,994	\$4,909,884	\$5,170,074	\$5,627,218
New Hampshire	\$3,379,465	\$3,011,400	\$4,222,520	\$4,292,709	\$5,205,906	\$3,033,628
New Jersey	\$8,952,038	\$8,732,246	\$10,973,959	\$10,167,095	\$11,358,338	\$28,044,562
New Mexico	\$3,816,812	\$5,901,106	\$3,580,690	\$4,079,992	\$3,939,992	\$8,215,856
New York	\$61,219,078	\$60,647,038	\$65,305,457	\$63,009,524	\$77,800,000	\$114,500,000
North Carolina	\$9,582,423	\$9,920,810	\$14,591,405	\$9,821,669	\$12,319,935	\$16,322,200
North Dakota	\$4,370,079	\$4,614,883	\$4,589,151	\$4,354,121	\$5,500,000	\$1,664,727
Ohio	\$48,604,375	\$49,236,390	\$56,636,231	\$61,220,651	\$61,601,632	\$53,633,503
Oklahoma	\$3,748,376	\$3,687,720	\$5,092,386	\$3,964,430	\$4,594,573	\$7,750,319
Oregon	\$15,399,682	\$14,098,836	\$13,815,641	\$17,866,503	\$14,017,108	\$18,514,098
Pennsylvania	\$33,723,066	\$34,763,257	\$43,093,384	\$41,728,518	\$49,233,884	\$41,100,552
Rhode Island	\$3,356,210	\$3,711,108	\$4,713,599	\$5,428,205	\$4,768,801	\$7,682,479
South Carolina	\$3,632,137	\$3,634,960	\$3,980,397	\$3,587,936	\$3,869,409	\$11,722,199
South Dakota	\$3,459,349	\$3,467,614	\$3,580,351	\$3,516,592	\$5,057,661	\$3,513,071
Tennessee	\$6,691,292	\$6,351,237	\$7,237,435	\$5,987,655	\$17,052,105	\$10,425,559
Texas	\$16,192,351	\$15,119,764	\$20,689,503	\$13,918,324	\$13,881,694	\$44,814,627
Utah	\$4,330,501	\$5,720,537	\$5,983,065	\$5,377,415	\$10,289,015	\$7,022,718
Vermont	\$5,982,327	\$7,275,275	\$7,337,289	\$8,633,731	\$9,215,727	\$6,615,014
Virginia	\$10,815,283	\$11,163,455	\$15,594,662	\$10,381,007	\$10,552,753	\$27,176,199
Washington	\$19,843,586	\$19,719,456	\$18,588,110	\$19,630,502	\$19,067,884	\$32,380,236
West Virginia	\$5,752,110	\$5,745,647	\$7,393,377	\$7,269,890	\$8,317,959	\$12,007,938
Wisconsin	\$57,889,706	\$62,191,216	\$64,938,612	\$69,672,345	\$68,199,241	\$82,802,765
Wyoming	\$2,917,059	\$2,597,038	\$4,073,872	\$1,198,193	\$3,597,197	\$2,311,280
ITCA*	n/a	n/a	n/a	n/a	n/a	n/a
Navajo	\$186,724	\$187,537	\$362,433	\$289,645	\$321,735	\$703,848
N. Arapaho	n/a	n/a	n/a	n/a	n/a	\$144,840
American Samoa	n/a	n/a	n/a	n/a	n/a	\$196,784
Guam	n/a	n/a	n/a	n/a	n/a	\$198,908
Puerto Rico	n/a	n/a	n/a	n/a	n/a	\$452,558
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	\$198,908
Virgin Islands	n/a	n/a	n/a	n/a	n/a	\$200,481
Totals	\$602,510,952	\$639,917,201	\$727,827,875	\$678,408,724	\$979,875,240	\$1,040,389,143
% of Prog. Funding	100%	100%	100%	100%	100%	100%
Number of Grantees receiving funds	52	52	52	52	52	58

Note: n/a indicates that the entity was not a Grantee at the time.



2010	2011	2012	2013	2014	% change 2013 to 2014	2014 Total Unit Production
\$2,232,352	\$2,018,560	\$3,354,516	\$6,230,495	\$5,345,193	-14%	361
\$37,729,537	\$31,987,597	\$58,660,480	\$60,472,690	\$38,679,000	-36%	2,000
\$8,339,816	\$10,800,444	\$10,617,349	\$8,722,041	\$8,652,990	-1%	886
\$6,996,720	\$6,800,715	\$8,897,874	\$5,569,793	\$5,569,793	0%	649
\$61,693,230	\$61,758,548	\$47,952,744	\$38,558,815	\$54,769,422	42%	13,455
\$11,634,451	\$20,918,861	\$17,738,473	\$19,669,969	\$19,169,732	-3%	2,632
\$3,722,276	\$1,909,269	\$1,319,737	\$1,000,092	\$2,463,560	146%	433
\$1,460,428	\$2,256,401	\$2,952,395	\$2,898,641	\$2,519,916	-13%	313
\$6,563,019	\$2,948,766	\$688,950	\$2,978,601	\$2,259,637	-24%	410
\$1,484,081	\$15,081,202	\$16,494,878	\$10,825,416	\$11,538,547	7%	1,510
\$6,951,778	\$11,151,393	\$13,726,553	\$6,799,639	\$6,450,127	-5%	1,220
\$669,266	\$170,561	\$216,041	\$76,406	\$171,836	125%	20
\$7,839,911	\$8,954,781	\$8,877,298	\$9,558,391	\$10,514,415	10%	1,449
\$38,732,251	\$45,214,734	\$60,639,222	\$66,136,695	\$37,340,670	-44%	5,168
\$12,648,950	\$15,913,160	\$22,051,087	\$20,286,955	\$17,501,942	-14%	1,804
\$19,070,816	\$27,870,844	\$21,625,772	\$16,552,052	\$18,161,773	10%	1,760
\$4,563,931	\$8,334,670	\$6,620,508	\$6,660,517	\$6,665,771	0%	1,113
\$5,070,670	\$4,477,261	\$11,688,423	\$9,479,846	\$8,910,979	-6%	557
\$4,183,867	\$5,961,901	\$8,387,869	\$7,296,092	\$7,218,726	-1%	741
\$7,626,351	\$3,136,132	\$5,131,008	\$3,856,591	\$7,069,507	83%	653
\$7,265,448	\$6,149,017	\$22,363,895	\$25,296,493	\$35,750,550	41%	4,153
\$47,137,610	\$54,970,851	\$51,794,887	\$52,614,575	\$52,082,211	-1%	29,070
\$36,249,465	\$41,922,668	\$12,147,503	\$20,565,468	\$20,951,829	2%	2,361
\$26,013,496	\$21,578,021	\$24,107,718	\$18,423,694	\$14,961,328	-19%	1,821
\$7,527,055	\$7,114,683	\$5,313,171	\$4,638,586	\$5,791,538	25%	568
\$7,656,676	\$16,755,858	\$15,709,017	\$7,684,942	\$14,591,621	90%	2,243
\$8,161,843	\$10,685,643	\$10,207,356	\$8,351,264	\$9,806,212	17%	1,273
\$6,862,341	\$6,595,510	\$5,247,883	\$3,831,397	\$5,259,438	37%	525
\$4,127,811	\$3,652,980	\$4,696,152	\$4,637,405	\$5,124,084	10%	808
\$1,693,071	\$1,887,808	\$1,777,000	\$7,428,271	\$6,767,735	-9%	1,528
\$24,744,240	\$29,869,812	\$24,196,759	\$17,787,690	\$11,589,596	-35%	1,384
\$6,597,429	\$5,334,796	\$5,282,375	\$2,760,967	\$4,223,857	53%	766
\$70,614,147	\$73,911,550	\$69,362,251	\$53,190,469	\$50,274,524	-5%	7,012
\$12,435,097	\$14,556,773	\$24,006,330	\$25,812,396	\$25,581,690	-1%	3,061
\$3,569,451	\$6,065,145	\$6,031,880	\$6,731,763	\$11,272,895	67%	1,239
\$49,313,107	\$26,698,721	\$38,089,246	\$85,585,795	\$65,393,206	-24%	20,550
\$3,162,040	\$2,884,504	\$5,264,375	\$3,530,725	\$3,943,140	12%	491
\$17,334,456	\$17,845,248	\$17,269,757	\$20,012,254	\$17,504,815	-13%	3,324
\$30,177,169	\$36,144,041	\$44,578,644	\$32,689,516	\$39,731,361	22%	300
\$5,502,223	\$10,988,873	\$8,798,600	\$9,166,244	\$10,505,421	15%	1,519
\$11,452,883	\$12,608,421	\$11,983,009	\$7,132,336	\$7,203,975	1%	624
\$2,013,071	\$1,513,071	\$1,465,115	\$505,656	\$1,506,381	198%	167
\$1,834,789	\$11,444,417	\$4,512,390	\$4,512,390	\$3,903,512	-13%	485
\$37,015,179	\$38,260,450	\$31,506,604	\$30,089,267	\$29,555,444	-2%	4,166
\$4,588,680	\$2,898,129	\$5,865,720	\$5,551,253	\$7,843,377	41%	618
\$6,014,491	\$7,980,912	\$7,447,003	\$15,750,889	\$10,752,056	-32%	1,038
\$19,722,335	\$19,213,899	\$12,065,449	\$14,029,790	\$17,359,930	24%	1,707
\$27,948,910	\$24,139,883	\$19,278,301	\$30,514,025	\$23,287,434	-24%	3,310
\$9,183,581	\$8,123,427	\$8,909,854	\$8,308,670	\$8,799,811	6%	697
\$82,696,472	\$107,873,157	\$87,938,723	\$76,830,768	\$73,083,405	-5%	6,199
\$4,025,231	\$4,075,173	\$4,551,102	\$4,504,388	\$3,895,931	-14%	754
\$79,614	\$67,245	\$61,729	\$73,729	\$150,736	104%	9
\$242,391	\$234,760	\$245,277	\$340,632	\$447,855	31%	6
\$69,412	\$77,145	\$94,450	\$105,798	\$89,077	-16%	5
\$283,860	\$215,257	\$151,424	\$132,094	\$317,172	140%	75
\$357,856	\$513,233	\$422,425	\$453,500	\$584,602	29%	2
\$647,129	\$627,557	\$0	\$405,670	\$1,014,413	150%	116
\$155,635	\$352,821	\$280,000	\$354,105	\$39,858	-89%	17
\$161,976	\$431,420	\$413,587	\$445,248	\$599,179	35%	0
\$833,851,370	\$923,928,679	\$921,078,137	\$914,409,859	\$872,514,735	-1%	141,125
100%	100%	100%	100%	100%		
59	59	59	59	59	*Inter-Tribal Council of Arizona	



FUNDING SURVEY PY2014

Weatherization Assistance Program Funding Survey

Table 3:
Total by Funding
Source 2014

Grantee	2014 DOE	% of Total	2014 LIHEAP	% of Total
Alabama	\$4,345,193	81%	\$1,000,000	19%
Alaska	\$1,321,000	3%	\$0	0%
Arizona	\$875,839	10%	\$3,277,151	38%
Arkansas	\$1,613,442	29%	\$3,956,351	71%
California	\$6,431,506	12%	\$48,337,916	88%
Colorado	\$5,743,725	30%	\$4,132,281	22%
Connecticut	\$2,463,560	100%	\$0	0%
Delaware	\$524,921	21%	\$694,995	28%
Dist. Columbia	\$512,510	23%	\$1,504,613	67%
Florida	\$1,475,478	13%	\$10,063,069	87%
Georgia	\$2,273,566	35%	\$2,426,561	38%
Hawaii	\$171,836	100%	\$0	0%
Idaho	\$1,549,408	15%	\$6,018,851	57%
Illinois	\$10,846,159	29%	\$14,826,297	40%
Indiana	\$6,059,549	35%	\$11,059,599	63%
Iowa	\$3,909,045	22%	\$7,960,215	44%
Kansas	\$1,979,652	30%	\$4,646,867	70%
Kentucky	\$3,538,337	40%	\$5,372,642	60%
Louisiana	\$1,332,091	18%	\$5,835,849	81%
Maine	\$2,634,967	37%	\$3,383,916	48%
Maryland	\$6,751,757	19%	\$1,500,000	4%
Massachusetts	\$5,127,467	10%	\$8,500,000	16%
Michigan	\$13,551,829	65%	\$7,400,000	35%
Minnesota	\$6,083,615	41%	\$6,821,376	46%
Mississippi	\$1,282,072	22%	\$4,509,466	78%
Missouri	\$4,693,744	32%	\$7,000,000	48%
Montana	\$1,978,401	20%	\$4,816,346	49%
Nebraska	\$1,955,435	37%	\$3,304,003	63%
Nevada	\$654,604	13%	\$453,673	9%
New Hampshire	\$1,256,712	19%	\$500,000	7%
New Jersey	\$3,989,596	34%	\$7,600,000	66%
New Mexico	\$1,352,532	32%	\$2,000,000	47%
New York	\$15,771,972	31%	\$34,502,552	69%
North Carolina	\$4,461,614	17%	\$21,120,076	83%
North Dakota	\$3,775,862	33%	\$7,483,833	66%
Ohio	\$10,749,501	16%	\$25,147,062	38%
Oklahoma	\$2,200,640	56%	\$1,500,000	38%
Oregon	\$2,601,638	15%	\$5,609,730	32%
Pennsylvania	\$11,824,096	30%	\$27,907,265	70%
Rhode Island	\$1,000,930	10%	\$2,420,000	23%
South Carolina	\$1,380,253	19%	\$5,823,722	81%
South Dakota	\$1,506,381	100%	\$0	0%
Tennessee	\$3,903,512	100%	\$0	0%
Texas	\$4,284,475	14%	\$25,270,969	86%
Utah	\$1,630,013	21%	\$4,868,547	62%
Vermont	\$1,142,072	11%	\$0	0%
Virginia	\$5,078,330	29%	\$12,281,600	71%
Washington	\$3,561,399	15%	\$10,325,690	44%
West Virginia	\$2,530,449	29%	\$4,784,098	54%
Wisconsin	\$6,715,834	9%	\$18,314,095	25%
Wyoming	\$844,870	22%	\$1,408,701	36%
ITCA***	\$150,736	100%	\$0	0%
Navajo	\$447,855	100%	\$0	0%
N. Arapaho	\$89,077	100%	\$0	0%
Amer. Samoa	\$317,172	100%	\$0	0%
Guam	\$584,602	100%	\$0	0%
Puerto Rico	\$1,014,413	0%	\$0	0%
N. Mariana Isles	\$39,858	100%	\$0	0%
Virgin Islands	\$599,179	100%	\$0	0%
Totals	\$196,486,281		\$397,669,977	
% of Prog. Funding	23%		46%	
Number of Grantees receiving funds	59		45	



2014 OTHER	% of Total	2014 TOTAL**	2014 Total Unit Production
\$0	0%	\$5,345,193	361
\$37,358,000	97%	\$38,679,000	2,000
\$4,500,000	52%	\$8,652,990	886
\$0	0%	\$5,569,793	649
\$0	0%	\$54,769,422	13,455
\$9,293,726	48%	\$19,169,732	2,632
\$0	0%	\$2,463,560	433
\$1,300,000	52%	\$2,519,916	313
\$242,514	11%	\$2,259,637	410
\$0	0%	\$11,538,547	1,510
\$1,750,000	27%	\$6,450,127	1,220
\$0	0%	\$171,836	20
\$2,946,156	28%	\$10,514,415	1,449
\$11,668,214	31%	\$37,340,670	5,168
\$382,794	2%	\$17,501,942	1,804
\$6,292,513	35%	\$18,161,773	1,760
\$39,252	1%	\$6,665,771	1,113
\$0	0%	\$8,910,979	557
\$50,786	1%	\$7,218,726	741
\$1,050,624	15%	\$7,069,507	653
\$27,498,793	77%	\$35,750,550	4,153
\$38,454,744	74%	\$52,082,211	29,070
\$0	0%	\$20,951,829	2,361
\$2,056,337	14%	\$14,961,328	1,821
\$0	0%	\$5,791,538	568
\$2,897,877	20%	\$14,591,621	2,243
\$3,011,465	31%	\$9,806,212	1,273
\$0	0%	\$5,259,438	525
\$4,015,807	78%	\$5,124,084	808
\$5,011,023	74%	\$6,767,735	1,528
\$0	0%	\$11,589,596	1,384
\$871,325	21%	\$4,223,857	766
\$0	0%	\$50,274,524	7,012
\$0	0%	\$25,581,690	3,061
\$13,200	0%	\$11,272,895	1,239
\$29,496,643	45%	\$65,393,206	20,550
\$242,500	6%	\$3,943,140	491
\$9,293,447	53%	\$17,504,815	3,324
\$0	0%	\$39,731,361	300
\$7,084,491	67%	\$10,505,421	1,519
\$0	0%	\$7,203,975	624
\$0	0%	\$1,506,381	167
\$0	0%	\$3,903,512	485
\$0	0%	\$29,555,444	4,166
\$1,344,817	17%	\$7,843,377	618
\$9,609,984	89%	\$10,752,056	1,038
\$0	0%	\$17,359,930	1,707
\$9,400,345	40%	\$23,287,434	3,310
\$1,485,264	17%	\$8,799,811	697
\$48,053,476	66%	\$73,083,405	6,199
\$1,642,360	42%	\$3,895,931	754
\$0	0%	\$150,736	9
\$0	0%	\$447,855	6
\$0	0%	\$89,077	5
\$0	0%	\$317,172	75
\$0	0%	\$584,602	2
\$0	0%	\$1,014,413	116
\$0	0%	\$39,858	17
\$0	0%	\$599,179	0
\$278,358,477		\$872,514,735	141,125
32%		100%	
32		59	

*Not inclusive of SERC and Training Center grants

**2014 Total includes DOE, LIHEAP, and Other

***Inter-Tribal Council of Arizona funding



Weatherization
Assistance
Program
Funding Survey

Table 4:
DOE
Funding Levels
2004–2014

Grantee	DOE 2004	DOE 2005	DOE 2006	DOE 2007	DOE 2008	DOE 2009
Alabama	\$2,407,556	\$2,417,993	\$2,724,123	\$2,154,306	\$2,396,413	\$5,458,962
Alaska	\$1,785,101	\$1,687,616	\$1,741,472	\$1,631,367	\$1,540,077	\$2,553,915
Arizona	\$1,501,783	\$1,364,764	\$1,337,983	\$1,016,592	\$1,128,755	\$3,670,756
Arkansas	\$2,070,568	\$2,079,513	\$2,202,800	\$1,853,518	\$2,061,017	\$3,556,554
California	\$6,366,600	\$8,322,844	\$7,057,123	\$5,243,615	\$5,870,561	\$14,563,348
Colorado	\$5,479,996	\$5,431,532	\$6,520,510	\$5,022,676	\$5,454,329	\$4,086,626
Connecticut	\$2,517,795	\$2,517,795	\$2,759,107	\$2,242,994	\$2,495,304	\$5,315,348
Delaware	\$574,894	\$577,217	\$612,727	\$518,509	\$731,420	\$1,183,372
Dist. Columbia	\$651,868	\$651,868	\$712,764	\$735,358	\$836,659	\$998,679
Florida	\$1,965,864	\$2,592,639	\$1,752,523	\$1,948,403	\$4,669,400	\$9,885,233
Georgia	\$2,928,214	\$2,940,956	\$3,339,105	\$2,982,035	\$2,914,609	\$8,294,558
Hawaii	\$204,993	\$217,077	\$217,160	\$282,379	\$282,379	\$393,559
Idaho	\$1,982,038	\$1,982,038	\$1,961,577	\$2,445,646	\$1,964,431	\$3,366,002
Illinois	\$13,910,793	\$14,105,292	\$14,057,622	\$12,384,751	\$13,784,473	\$24,070,095
Indiana	\$6,436,551	\$5,589,066	\$6,762,132	\$6,520,687	\$6,710,872	\$7,092,942
Iowa	\$4,989,424	\$5,011,292	\$5,153,879	\$4,458,829	\$4,966,077	\$8,578,634
Kansas	\$2,283,766	\$2,706,214	\$2,706,214	\$2,264,099	\$2,518,837	\$5,001,886
Kentucky	\$4,405,564	\$4,519,996	\$4,761,929	\$4,039,827	\$4,550,294	\$7,640,899
Louisiana	\$1,731,371	\$1,738,815	\$1,997,309	\$1,550,758	\$2,735,655	\$3,623,154
Maine	\$3,068,227	\$3,081,589	\$3,240,063	\$2,744,008	\$3,235,743	\$4,924,673
Maryland	\$2,816,090	\$2,594,247	\$2,194,851	\$2,331,533	\$2,904,363	\$5,280,336
Massachusetts	\$6,548,606	\$6,964,249	\$6,944,036	\$5,850,524	\$6,615,129	\$11,794,866
Michigan	\$15,190,413	\$15,257,442	\$15,446,624	\$13,564,024	\$15,118,849	\$25,949,859
Minnesota	\$9,089,026	\$10,181,970	\$10,104,169	\$8,159,658	\$9,989,081	\$15,972,943
Mississippi	\$1,648,503	\$1,655,581	\$1,850,660	\$1,476,791	\$1,640,948	\$3,744,293
Missouri	\$6,003,549	\$6,029,907	\$6,368,172	\$5,364,017	\$5,975,410	\$11,566,101
Montana	\$2,530,390	\$2,623,349	\$2,254,188	\$2,254,188	\$2,507,786	\$3,760,263
Nebraska	\$2,511,448	\$2,504,834	\$2,611,397	\$2,272,477	\$2,482,462	\$4,372,276
Nevada	\$851,412	\$807,590	\$1,063,580	\$862,389	\$831,718	\$2,547,725
New Hampshire	\$1,508,657	\$1,515,114	\$1,605,171	\$1,351,697	\$1,501,762	\$2,533,628
New Jersey	\$5,345,038	\$5,125,246	\$5,366,959	\$4,560,095	\$5,078,993	\$10,124,722
New Mexico	\$1,920,897	\$1,711,175	\$1,857,690	\$1,714,483	\$1,714,483	\$2,927,997
New York	\$20,259,998	\$20,259,998	\$21,818,047	\$18,009,524	\$20,100,000	\$42,500,000
North Carolina	\$4,158,644	\$4,176,834	\$4,645,490	\$3,717,293	\$4,139,225	\$8,057,022
North Dakota	\$2,507,804	\$2,507,804	\$2,589,151	\$2,234,117	\$4,500,000	\$1,664,727
Ohio	\$13,801,761	\$12,710,212	\$15,501,009	\$13,201,253	\$14,626,946	\$25,174,465
Oklahoma	\$2,591,542	\$2,602,794	\$2,831,669	\$2,318,528	\$3,399,575	\$5,150,319
Oregon	\$3,469,439	\$2,921,655	\$2,824,212	\$4,406,949	\$2,808,354	\$4,563,299
Pennsylvania	\$14,707,466	\$14,772,357	\$15,101,584	\$13,132,955	\$14,638,184	\$25,400,552
Rhode Island	\$1,156,210	\$1,161,108	\$1,253,702	\$1,037,381	\$1,150,982	\$2,022,878
South Carolina	\$1,775,540	\$1,783,179	\$1,982,643	\$1,590,182	\$1,780,924	\$4,466,899
South Dakota	\$1,916,788	\$1,925,053	\$1,991,514	\$2,046,721	\$3,020,139	\$1,513,071
Tennessee	\$4,181,594	\$4,199,886	\$4,534,180	\$3,737,777	\$8,868,482	\$3,864,806
Texas	\$5,599,993	\$5,599,993	\$6,607,385	\$4,981,976	\$5,549,413	\$19,793,889
Utah	\$2,077,161	\$2,086,136	\$2,161,298	\$1,859,403	\$2,067,579	\$3,818,075
Vermont	\$1,277,921	\$1,283,358	\$1,353,926	\$1,272,118	\$1,272,118	\$2,021,240
Virginia	\$3,696,566	\$4,751,384	\$4,703,940	\$4,344,862	\$3,997,999	\$8,025,937
Washington	\$4,560,166	\$4,560,166	\$4,688,820	\$4,406,949	\$5,033,942	\$7,243,701
West Virginia	\$3,211,847	\$3,225,843	\$3,320,985	\$2,872,199	\$3,196,901	\$4,817,624
Wisconsin	\$8,568,935	\$10,488,948	\$9,431,346	\$8,170,794	\$8,608,452	\$14,966,407
Wyoming	\$1,174,532	\$1,179,511	\$1,302,898	\$991,836	\$1,128,920	\$1,281,280
ITCA*	n/a	n/a	n/a	n/a	\$88,741	\$0
Navajo	\$186,724	\$187,537	\$362,433	\$289,645	\$321,735	\$703,848
N. Arapaho	n/a	n/a	n/a	n/a	n/a	\$144,840
American Samoa	n/a	n/a	n/a	n/a	n/a	\$196,784
Guam	n/a	n/a	n/a	n/a	n/a	\$198,908
Puerto Rico	n/a	n/a	n/a	n/a	n/a	\$452,558
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	\$198,908
Virgin Islands	n/a	n/a	n/a	n/a	n/a	\$200,481
Totals	\$224,107,626	\$228,890,576	\$238,291,851	\$206,424,695	\$237,506,900	\$413,276,722
% of Prog. Funding	37.2%	35.8%	32.6%	30.2%	24.2%	34.7%
Number of Grantees receiving funds	52	52	52	52	53	58

*Inter-Tribal Council of Arizona

Note: n/a indicates that the entity was not a Grantee at the time.

Note: Figures in red in the 2013 column represent amended figures in 2014 Survey.



DOE 2010	DOE 2011	DOE 2012	DOE 2013	DOE 2014	% Change 2013 to 2014	DOE 2014 Production	Production Type
\$1,882,352	\$2,018,560	\$3,354,516	\$5,230,495	\$4,345,193	-16.9%	247	Unduplicated = DOE Funds only
\$1,329,537	\$1,287,597	\$360,480	\$1,322,690	\$1,321,000	-0.1%	152	Blended w/ Other Funds
\$952,279	\$2,660,385	\$1,925,272	\$487,020	\$875,839	79.8%	211	Blended w/ LIHEAP & Other Funds
\$1,622,103	\$1,570,573	\$2,013,498	\$1,613,442	\$1,613,442	0.0%	649	Blended w/ LIHEAP Funds
\$4,918,739	\$4,758,371	\$8,072,792	\$0	\$6,431,506	100.0%	249	Blended w/ LIHEAP & Other Funds
\$4,307,729	\$7,964,794	\$8,130,764	\$4,519,633	\$5,743,725	27.1%	789	Unduplicated = DOE Funds only
\$1,972,276	\$1,909,269	\$1,319,737	\$500,092	\$2,463,560	392.6%	433	Unduplicated = DOE Funds only
\$460,428	\$631,401	\$2,268,203	\$452,837	\$524,921	15.9%	47	Unduplicated = DOE Funds only
\$519,060	\$404,664	\$488,759	\$511,519	\$512,510	0.2%	80	Unduplicated = DOE Funds only
\$1,484,081	\$6,081,202	\$6,081,202	\$709,416	\$1,475,478	108.0%	214	Unduplicated = DOE Funds only
\$2,282,504	\$3,882,806	\$3,642,329	\$2,276,474	\$2,273,566	-0.1%	209	Unduplicated = DOE Funds only
\$169,266	\$170,561	\$216,041	\$76,406	\$171,836	124.9%	20	Unduplicated = DOE Funds only
\$1,558,041	\$1,508,611	\$1,388,688	\$1,551,391	\$1,549,408	-0.1%	362	Blended w/ LIHEAP & Other Funds
\$10,844,851	\$10,844,851	\$6,581,258	\$9,787,755	\$10,846,159	10.8%	1544	Blended w/ LIHEAP & Other Funds
\$5,137,920	\$4,971,150	\$5,467,613	\$5,104,457	\$6,059,549	18.7%	645	Blended w/ LIHEAP Funds
\$3,918,674	\$8,729,840	\$8,594,994	\$3,797,481	\$3,909,045	2.9%	686	Blended w/ LIHEAP & Other Funds
\$1,988,469	\$1,924,929	\$1,774,148	\$1,863,608	\$1,979,652	6.2%	277	Blended w/ LIHEAP & Other Funds
\$5,070,670	\$4,477,261	\$5,430,388	\$3,177,017	\$3,538,337	11.4%	557	Blended w/ LIHEAP Funds
\$1,340,633	\$1,708,765	\$1,230,585	\$529,968	\$1,332,091	151.4%	121	Blended w/ LIHEAP Funds
\$2,415,842	\$1,775,676	\$2,069,591	\$651,694	\$2,634,967	304.3%	268	Blended w/ LIHEAP & Other Funds
\$2,083,502	\$4,649,017	\$6,363,895	\$6,767,265	\$6,751,757	-0.2%	464	Blended w/ LIHEAP & Other Funds
\$5,137,610	\$4,970,851	\$5,194,887	\$5,064,575	\$5,127,467	1.2%	657	Unduplicated = DOE Funds only
\$11,249,465	\$16,922,668	\$12,147,503	\$11,913,125	\$13,551,829	13.8%	2111	Blended w/ LIHEAP Funds
\$9,865,770	\$11,341,776	\$3,220,557	\$3,792,870	\$6,083,615	60.4%	1150	Blended w/ LIHEAP & Other Funds
\$1,290,592	\$1,249,929	\$574,589	\$249,986	\$1,282,072	412.9%	109	Unduplicated = DOE Funds only
\$4,703,704	\$12,686,850	\$10,368,001	\$3,440,907	\$4,693,744	36.4%	2243	Blended w/ LIHEAP & Other Funds
\$1,987,207	\$1,923,710	\$2,654,881	\$676,220	\$1,978,401	192.6%	155	Blended w/ LIHEAP & Other Funds
\$1,964,240	\$1,901,497	\$1,018,709	\$380,299	\$1,955,435	414.2%	172	Unduplicated = DOE Funds only
\$662,859	\$684,414	\$604,317	\$655,441	\$654,604	-0.1%	84	Unduplicated = DOE Funds only
\$1,193,071	\$1,387,808	\$1,277,000	\$1,113,988	\$1,256,712	12.8%	212	Blended w/ LIHEAP & Other Funds
\$5,644,240	\$3,869,812	\$6,287,572	\$773,962	\$3,989,596	415.5%	446	Unduplicated = DOE Funds only
\$1,506,127	\$1,326,143	\$1,688,642	\$889,637	\$1,352,532	52.0%	245	Blended w / Other Funds
\$15,786,616	\$15,270,806	\$14,130,828	\$15,792,155	\$15,771,972	-0.1%	7012	Blended w/ LIHEAP Funds
\$3,249,190	\$6,423,435	\$2,276,750	\$2,065,144	\$4,461,614	116.0%	470	Unduplicated = DOE Funds only
\$1,969,451	\$1,906,536	\$2,948,642	\$1,963,153	\$3,775,862	92.3%	367	Blended w / Other Funds
\$30,295,459	\$26,465,436	\$14,089,246	\$10,763,252	\$10,749,501	-0.1%	3475	Blended w/ LIHEAP & Other Funds
\$2,029,472	\$1,705,606	\$1,564,375	\$2,023,225	\$2,200,640	8.8%	238	Unduplicated = DOE Funds only
\$2,222,843	\$2,800,081	\$2,214,107	\$2,796,762	\$2,601,638	-7.0%	2090	Blended w/ LIHEAP & Other Funds
\$12,013,482	\$11,144,041	\$16,882,381	\$2,228,808	\$11,824,096	430.5%	288	Unduplicated = DOE Funds only
\$916,134	\$887,744	\$813,840	\$232,526	\$1,000,930	330.5%	0	n/a
\$1,393,416	\$1,612,777	\$927,855	\$1,382,018	\$1,380,253	-0.1%	128	Unduplicated = DOE Funds only
\$2,013,071	\$1,513,071	\$1,465,115	\$505,656	\$1,506,381	197.9%	167	Unduplicated = DOE Funds only
\$1,834,789	\$11,444,417	\$4,512,390	\$4,512,390	\$3,903,512	-13.5%	485	Unduplicated = DOE Funds only
\$8,025,453	\$9,070,724	\$4,155,146	\$4,289,956	\$4,284,475	-0.1%	336	Unduplicated = DOE Funds only
\$1,638,680	\$158,667	\$730,045	\$415,578	\$1,630,013	292.2%	618	Blended w/ LIHEAP & Other Funds
\$1,012,458	\$980,912	\$447,003	\$1,005,339	\$1,142,072	13.6%	122	Unduplicated = DOE Funds only
\$3,148,212	\$3,046,661	\$0	\$2,814,009	\$5,078,330	80.5%	1033	Blended w/ LIHEAP Funds
\$3,570,881	\$3,455,476	\$3,445,476	\$2,109,133	\$3,561,399	68.9%	869	Blended w/ LIHEAP & Other Funds
\$2,525,991	\$2,444,834	\$4,454,927	\$2,520,169	\$2,530,449	0.4%	456	Blended w/ LIHEAP & Other Funds
\$6,726,647	\$7,419,096	\$6,017,339	\$6,564,418	\$6,715,834	2.3%	6199	Blended w/ LIHEAP & Other Funds
\$852,525	\$826,080	\$693,657	\$744,539	\$844,870	13.5%	89	Blended w/ LIHEAP & Other Funds
\$69,412	\$67,245	\$61,729	\$73,729	\$150,736	104.4%	9	Unduplicated = DOE Funds only
\$242,391	\$234,760	\$245,277	\$340,632	\$447,855	31.5%	6	Unduplicated = DOE Funds only
\$79,614	\$77,145	\$94,450	\$105,798	\$89,077	-15.8%	5	Unduplicated = DOE Funds only
\$283,860	\$215,257	\$151,424	\$132,094	\$317,172	140.1%	75	Unduplicated = DOE Funds only
\$357,856	\$513,233	\$422,425	\$453,500	\$584,602	28.9%	2	n/a
\$647,129	\$627,557	\$0	\$405,670	\$1,014,413	150.1%	116	Unduplicated = DOE Funds only
\$155,635	\$352,821	\$280,000	\$354,105	\$39,858	-88.7%	17	Unduplicated = DOE Funds only
\$161,976	\$431,420	\$413,587	\$445,248	\$599,179	34.6%	0	n/a
\$204,686,484	\$243,291,578	\$205,249,424	\$146,920,676	\$196,486,281	33.7%	40,480	
24.5%	26.33%	22.28%	16.07%	22.52%			
59	59	57	58	59			

Unduplicated = DOE Funds only
Blended = DOE and other funds used



FUNDING SURVEY PY2014

Weatherization Assistance Program Funding Survey

Table 5:
LIHEAP
Funding Levels
2004–2014

Grantee	LIHEAP 2004	LIHEAP 2005	LIHEAP 2006	LIHEAP 2007	LIHEAP 2008	LIHEAP 2009
Alabama	\$730,457	\$768,902	\$830,503	\$830,503	\$830,503	\$3,191,575
Alaska	\$1,000,000	\$600,000	\$600,000	\$500,000	\$500,000	\$498,563
Arizona	\$1,315,342	\$1,105,926	\$2,134,528	\$1,580,429	\$3,897,110	\$1,439,732
Arkansas	\$1,770,971	\$1,614,225	\$1,906,358	\$2,402,361	\$1,678,862	\$4,422,500
California	\$22,198,519	\$21,651,700	\$37,566,845	\$23,784,171	\$24,170,162	\$49,152,684
Colorado	\$4,268,185	\$4,726,413	\$5,163,631	\$4,958,210	\$4,206,264	\$4,870,019
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0
Delaware	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$1,000,000
Dist. Columbia	\$946,798	\$870,208	\$396,850	\$940,377	\$2,154,000	\$1,500,000
Florida	\$3,671,442	\$8,579,445	\$5,205,190	\$4,157,225	\$15,000,000	\$7,801,755
Georgia	\$2,677,363	\$2,677,363	\$4,550,279	\$2,544,548	\$2,544,548	\$2,538,509
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0
Idaho	\$1,496,410	\$1,560,092	\$1,961,577	\$2,445,646	\$2,008,734	\$4,476,820
Illinois	\$14,150,000	\$16,313,465	\$22,900,000	\$17,912,660	\$27,633,080	\$28,873,191
Indiana	\$4,740,931	\$4,660,565	\$4,740,931	\$5,496,370	\$5,496,372	\$10,768,481
Iowa	\$5,634,440	\$5,184,900	\$5,185,517	\$5,451,471	\$5,514,361	\$10,170,381
Kansas	\$2,145,908	\$2,143,221	\$2,625,090	\$2,501,390	\$2,497,970	\$6,548,396
Kentucky	\$2,918,953	\$4,159,820	\$5,522,842	\$5,288,663	\$7,407,351	\$0
Louisiana	\$0	\$2,140,743	\$2,700,209	\$2,700,209	\$2,315,035	\$8,150,478
Maine	\$4,190,211	\$5,039,553	\$5,673,853	\$3,923,035	\$4,671,203	\$7,179,317
Maryland	\$726,779	\$772,916	\$2,274,758	\$1,225,241	\$750,000	\$750,000
Massachusetts	\$6,000,000	\$6,952,067	\$8,448,021	\$8,500,000	\$8,500,000	\$12,000,000
Michigan	\$8,500,000	\$6,000,000	\$3,000,000	\$0	\$3,500,000	\$9,000,000
Minnesota	\$2,858,563	\$10,873,446	\$10,873,466	\$6,204,936	\$7,948,075	\$9,928,685
Mississippi	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Missouri	\$0	\$0	\$2,000,000	\$0	\$1,200,000	\$0
Montana	\$1,881,348	\$2,695,829	\$2,835,653	\$2,835,653	\$3,434,701	\$6,248,342
Nebraska	\$2,710,661	\$2,282,876	\$4,538,062	\$2,273,563	\$2,709,263	\$5,288,346
Nevada	\$0	\$0	\$0	\$190,495	\$689,541	\$594,049
New Hampshire	\$500,000	\$500,000	\$500,000	\$500,000	\$750,000	\$500,000
New Jersey	\$3,607,000	\$3,607,000	\$5,607,000	\$5,607,000	\$6,279,345	\$17,919,840
New Mexico	\$1,200,000	\$1,488,862	\$900,000	\$1,402,056	\$1,402,056	\$3,437,826
New York	\$33,959,080	\$33,387,040	\$33,487,410	\$35,000,000	\$47,700,000	\$62,000,000
North Carolina	\$4,423,779	\$4,743,976	\$9,945,915	\$6,104,376	\$8,180,710	\$8,265,178
North Dakota	\$1,862,275	\$2,107,079	\$2,000,000	\$2,120,004	\$1,000,000	\$0
Ohio	\$15,825,739	\$16,917,856	\$21,243,239	\$21,243,202	\$26,974,686	\$28,459,038
Oklahoma	\$1,141,834	\$1,081,926	\$1,260,717	\$1,145,902	\$944,998	\$2,200,000
Oregon	\$3,954,120	\$3,715,029	\$3,529,277	\$6,223,554	\$4,318,254	\$6,850,799
Pennsylvania	\$19,015,600	\$19,990,900	\$27,991,800	\$28,595,563	\$34,595,700	\$15,700,000
Rhode Island	\$1,600,000	\$1,900,000	\$2,502,594	\$2,537,594	\$2,366,503	\$2,900,000
South Carolina	\$1,802,597	\$1,802,429	\$1,997,754	\$1,997,754	\$2,038,485	\$7,155,300
South Dakota	\$1,542,561	\$1,542,561	\$1,588,837	\$1,469,871	\$2,037,522	\$2,000,000
Tennessee	\$2,509,698	\$2,151,351	\$2,703,255	\$2,249,878	\$8,183,623	\$6,560,753
Texas	\$8,389,123	\$7,703,606	\$12,032,253	\$6,753,806	\$7,430,750	\$23,937,865
Utah	\$1,885,000	\$3,312,300	\$3,355,050	\$2,580,000	\$7,032,600	\$2,200,000
Vermont	\$0	\$0	\$0	\$0	\$0	\$0
Virginia	\$5,118,717	\$6,412,071	\$10,890,722	\$6,036,145	\$6,554,754	\$19,150,262
Washington	\$7,040,691	\$6,699,290	\$6,699,290	\$6,223,553	\$5,033,942	\$16,136,535
West Virginia	\$2,390,263	\$2,519,804	\$3,572,742	\$2,649,041	\$4,516,308	\$6,752,814
Wisconsin	\$9,704,311	\$10,601,223	\$14,475,619	\$10,528,759	\$13,280,752	\$21,653,728
Wyoming	\$1,292,527	\$1,292,527	\$2,246,886	\$0	\$400,000	\$850,000
ITCA*	n/a	n/a	n/a	n/a	\$0	\$0
Navajo	\$0	\$0	\$0	\$0	\$0	\$0
N. Arapaho	n/a	n/a	n/a	n/a	n/a	\$0
Amer. Samoa	n/a	n/a	n/a	n/a	n/a	\$0
Guam	n/a	n/a	n/a	n/a	n/a	\$0
Puerto Rico	n/a	n/a	n/a	n/a	n/a	\$0
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	\$0
Virgin Islands	n/a	n/a	n/a	n/a	n/a	\$0
Totals	\$225,698,196	\$247,350,505	\$312,664,523	\$260,115,214	\$332,778,124	\$456,021,761
% of Prog. Funding	37.5%	38.7%	43.0%	38.3%	34.0%	43.8%
Number of Grantees receiving funds	44	45	46	44	47	45

*Inter-Tribal Council of Arizona

Note: n/a indicates that the entity was not a Grantee at the time

Note: Figures in red in the 2013 column represent amended figures in 2014 Survey



LIHEAP 2010	LIHEAP 2011	LIHEAP 2012	LIHEAP 2013	LIHEAP 2014	% Change 2013 to 2014	LIHEAP 2014 Production	Production Type
\$0	\$0	\$0	\$1,000,000	\$1,000,000	0.0%	114	Unduplicated
\$400,000	\$700,000	\$300,000	\$1,000,000	\$0	-100.0%	0	n/a
\$4,787,537	\$5,540,059	\$5,192,077	\$3,735,021	\$3,277,151	-12.3%	650	Blended w / Other Funds
\$5,374,617	\$5,230,142	\$6,884,376	\$3,956,351	\$3,956,351	0.0%	0	Supplemented DOE units
\$56,774,491	\$57,000,177	\$39,879,952	\$38,558,815	\$48,337,916	25.4%	13206	Blended w / Other Funds
\$4,767,062	\$9,754,067	\$4,185,515	\$5,090,800	\$4,132,281	-18.8%	567	Unduplicated
\$1,000,000	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$500,000	\$500,000	\$684,192	\$1,145,804	\$694,995	-39.3%	96	Unduplicated
\$1,500,000	\$1,563,106	\$200,191	\$1,603,511	\$1,504,613	-6.2%	300	Unduplicated
\$0	\$9,000,000	\$10,413,676	\$10,116,000	\$10,063,069	-0.5%	1296	Unduplicated
\$2,411,584	\$5,518,587	\$8,334,224	\$2,773,165	\$2,426,561	-12.5%	550	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$4,476,820	\$5,566,970	\$5,539,610	\$5,058,000	\$6,018,851	19.0%	1040	Blended w / Other Funds
\$20,387,400	\$20,669,883	\$27,852,885	\$22,407,435	\$14,826,297	-33.8%	3270	Blended w / Other Funds
\$7,511,030	\$10,942,010	\$16,583,474	\$14,257,573	\$11,059,599	-22.4%	1122	Unduplicated
\$10,089,642	\$10,579,178	\$7,727,328	\$7,452,661	\$7,960,215	6.8%	1074	Blended w / Other Funds
\$2,575,462	\$6,349,021	\$4,817,750	\$4,760,912	\$4,646,867	-2.4%	836	Blended w / Other Funds
\$0	\$0	\$6,258,035	\$6,302,829	\$5,372,642	-14.8%	0	Supplemented DOE units
\$663,000	\$4,253,136	\$6,513,284	\$6,440,289	\$5,835,849	-9.4%	620	Unduplicated
\$5,210,509	\$1,360,456	\$1,900,527	\$2,091,682	\$3,383,916	61.8%	346	Blended w / Other Funds
\$1,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,500,000	50.0%	204	Blended w / Other Funds
\$12,000,000	\$12,000,000	\$10,000,000	\$8,500,000	\$8,500,000	0.0%	10429	Unduplicated
\$15,000,000	\$15,000,000	\$0	\$8,652,343	\$7,400,000	-14.5%	250	Unduplicated
\$13,227,724	\$7,515,690	\$8,833,302	\$10,785,390	\$6,821,376	-36.8%	671	Blended w / Other Funds
\$6,236,463	\$5,864,754	\$4,738,582	\$4,388,600	\$4,509,466	2.8%	459	Unduplicated
\$0	\$0	\$1,000,000	\$1,000,000	\$7,000,000	600.0%	0	Supplemented DOE units
\$3,932,455	\$6,475,594	\$4,822,875	\$4,647,676	\$4,816,346	3.6%	713	Blended w / Other Funds
\$4,898,101	\$4,694,013	\$4,229,174	\$3,281,397	\$3,304,003	0.7%	353	Unduplicated
\$382,411	\$0	\$508,822	\$555,184	\$453,673	-18.3%	77	Unduplicated
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	0.0%	141	Blended w / Other Funds
\$19,100,000	\$26,000,000	\$17,909,187	\$17,013,728	\$7,600,000	-55.3%	938	Unduplicated
\$3,043,124	\$1,800,000	\$1,800,000	\$1,368,000	\$2,000,000	46.2%	363	Blended w / Other Funds
\$54,827,531	\$58,640,744	\$55,231,423	\$37,398,314	\$34,502,552	-7.7%	0	Supplemented DOE units
\$9,185,907	\$8,133,338	\$21,729,580	\$23,747,252	\$21,120,076	-11.1%	2591	Unduplicated, plus additional 335 heat system replacements
\$1,600,000	\$4,158,609	\$3,083,238	\$4,748,410	\$7,483,833	57.6%	872	Unduplicated
\$19,017,648	\$233,285	\$24,000,000	\$21,719,122	\$25,147,062	15.8%	631	Unduplicated
\$1,000,000	\$928,898	\$3,450,000	\$1,500,000	\$1,500,000	0.0%	172	Unduplicated
\$6,750,300	\$6,642,914	\$4,896,790	\$4,796,990	\$5,609,730	16.9%	647	Blended w / Other Funds
\$16,663,687	\$24,000,000	\$27,696,263	\$30,460,708	\$27,907,265	-8.4%	12	Unduplicated (70% LIHEAP funds for crisis intervention)
\$2,900,000	\$4,500,000	\$3,476,315	\$3,450,000	\$2,420,000	-29.9%	1467	Blended w / Other Funds
\$10,059,467	\$10,995,644	\$11,029,588	\$5,750,318	\$5,823,722	1.3%	496	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$28,989,726	\$29,189,726	\$27,351,458	\$25,799,311	\$25,270,969	-2.0%	3830	Unduplicated
\$2,200,000	\$1,673,587	\$4,160,675	\$4,160,675	\$4,868,547	17.0%	0	Supplemented DOE units
\$400,000	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$16,489,123	\$16,082,238	\$12,065,449	\$11,215,781	\$12,281,600	9.5%	674	Unduplicated
\$16,272,816	\$15,558,157	\$10,706,575	\$10,301,827	\$10,325,690	0.2%	1810	Blended w / Other Funds
\$5,832,590	\$4,078,593	\$4,454,927	\$3,938,506	\$4,784,098	21.5%	241	Blended w / Other Funds
\$20,007,573	\$28,158,500	\$20,820,191	\$18,236,058	\$18,314,095	0.4%	0	Supplemented DOE units
\$2,090,000	\$3,249,093	\$2,375,445	\$2,209,849	\$1,408,701	-36.3%	150	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$422,535,800	\$452,100,169	\$445,136,955	\$408,876,287	\$397,669,977	-2.7%	53,278	
50.7%	48.93%	48.33%	44.71%	45.58%			
44	42	44	46	45			



FUNDING SURVEY PY2014

Weatherization Assistance Program Funding Survey

Table 6:
Other Funding
Levels
2004 –2014

Grantee	OTHER 2004	OTHER 2005	OTHER 2006	OTHER 2007	OTHER 2008	OTHER 2009
Alabama	\$310,600	\$275,000	\$275,000	\$230,000	\$225,000	\$350,000
Alaska	\$3,000,000	\$2,832,000	\$3,000,000	\$4,000,000	\$200,000,000	\$0
Arizona	\$1,000,000	\$1,000,000	\$1,500,000	\$4,200,000	\$4,200,000	\$2,600,000
Arkansas	\$0	\$0	\$0	\$407,437	\$1,629,724	\$0
California	\$0	\$0	\$0	\$0	\$0	\$0
Colorado	\$2,689,149	\$2,506,000	\$2,382,000	\$2,290,000	\$2,391,000	\$2,459,660
Connecticut	\$3,899,000	\$0	\$4,784,332	\$4,700,000	\$6,510,000	\$7,500,000
Delaware	\$282,893	\$380,000	\$0	\$367,000	\$367,000	\$1,778,800
Dist. Columbia	\$1,100,000	\$749,216	\$3,545,000	\$3,545,000	\$6,745,600	\$4,643,600
Florida	\$0	\$100,000	\$1,000,000	\$3,000,000	\$0	\$0
Georgia	\$800,000	\$800,000	\$2,443,285	\$1,900,000	\$2,500,000	\$2,400,000
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0
Idaho	\$1,394,299	\$2,357,437	\$1,961,577	\$2,445,646	\$2,328,948	\$2,414,795
Illinois	\$7,200,000	\$7,200,000	\$7,500,000	\$7,500,000	\$10,882,516	\$7,500,000
Indiana	\$1,900,000	\$2,000,000	\$2,000,000	\$1,966,000	\$2,400,000	\$0
Iowa	\$3,135,970	\$4,814,742	\$5,088,102	\$4,823,114	\$4,833,117	\$4,973,835
Kansas	\$0	\$0	\$0	\$2,000,000	\$0	\$0
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0
Maine	\$300,000	\$0	\$0	\$0	\$0	\$0
Maryland	\$724,532	\$2,094,243	\$1,549,747	\$0	\$1,900,000	\$1,618,054
Massachusetts	\$18,038,878	\$21,129,367	\$21,000,000	\$20,400,000	\$21,000,000	\$29,000,000
Michigan	\$0	\$4,215,000	\$4,500,000	\$10,425,000	\$10,425,000	\$8,500,000
Minnesota	\$2,455,866	\$2,207,451	\$2,290,000	\$2,214,871	\$2,835,336	\$2,000,000
Mississippi	\$2,167,925	\$0	\$0	\$0	\$0	\$0
Missouri	\$1,765,000	\$2,023,000	\$2,631,714	\$2,908,869	\$2,181,186	\$2,957,892
Montana	\$1,559,060	\$1,923,903	\$2,257,636	\$2,257,636	\$3,359,682	\$2,442,253
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0
Nevada	\$2,621,272	\$2,803,420	\$3,394,414	\$3,857,000	\$3,648,815	\$2,485,444
New Hampshire	\$1,370,808	\$996,286	\$2,117,349	\$2,441,012	\$2,954,144	\$0
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico	\$695,915	\$2,701,069	\$823,000	\$963,453	\$823,453	\$1,850,033
New York	\$7,000,000	\$7,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
North Carolina	\$0	\$0	\$0	\$0	\$0	\$0
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$18,976,875	\$19,608,322	\$19,891,983	\$26,776,196	\$20,000,000	\$0
Oklahoma	\$15,000	\$3,000	\$1,000,000	\$500,000	\$250,000	\$400,000
Oregon	\$7,976,123	\$7,462,152	\$7,462,152	\$7,200,000	\$6,890,500	\$7,100,000
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$600,000	\$650,000	\$957,303	\$1,853,230	\$1,251,316	\$2,759,601
South Carolina	\$54,000	\$49,352	\$0	\$0	\$50,000	\$100,000
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$2,203,235	\$1,816,165	\$2,049,865	\$2,182,542	\$901,531	\$1,082,873
Utah	\$336,816	\$322,101	\$466,717	\$938,012	\$1,188,836	\$1,004,643
Vermont	\$4,704,406	\$5,991,917	\$5,983,363	\$7,361,613	\$7,943,609	\$4,593,774
Virginia	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Washington	\$8,242,729	\$8,460,000	\$7,200,000	\$9,000,000	\$9,000,000	\$9,000,000
West Virginia	\$150,000	\$0	\$499,650	\$1,748,650	\$604,750	\$437,500
Wisconsin	\$39,616,460	\$41,101,045	\$41,031,647	\$50,972,792	\$46,310,037	\$46,135,744
Wyoming	\$0	\$125,000	\$524,088	\$206,358	\$1,768,277	\$150,000
ITCA*	n/a	n/a	n/a	n/a	n/a	\$0
Navajo	\$0	\$0	\$0	\$0	\$0	\$0
N. Arapaho	n/a	n/a	n/a	n/a	n/a	\$0
Amer. Samoa	n/a	n/a	n/a	n/a	n/a	\$0
Guam	n/a	n/a	n/a	n/a	n/a	\$0
Puerto Rico	n/a	n/a	n/a	n/a	n/a	\$0
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	\$0
Virgin Islands	n/a	n/a	n/a	n/a	n/a	\$0
Totals	\$150,286,811	\$157,697,188	\$173,109,924	\$207,581,430	\$400,299,377	\$170,238,501
% of Prog. Funding	24.9%	24.6%	23.8%	30.6%	40.9%	16.4%
Number of Grantees receiving funds	35	33	33	35	35	30

*Inter-Tribal Council of Arizona

Note: n/a indicates that the entity was not a Grantee at the time.

Note: Figures in red in the 2013 column represent amended figures in 2014 Survey.

OTHER 2010	OTHER 2011	OTHER 2012	OTHER 2013	OTHER 2014	% Change 2013 to 2014	OTHER 2014 Production	Production Type
\$350,000	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$36,000,000	\$30,000,000	\$58,000,000	\$58,150,000	\$37,358,000	-35.8%	1,848	Unduplicated
\$2,600,000	\$2,600,000	\$3,500,000	\$4,500,000	\$4,500,000	0.0%	25	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,559,660	\$3,200,000	\$5,422,194	\$10,059,536	\$9,293,726	-7.6%	1276	Unduplicated
\$750,000	\$0	\$0	\$500,000	\$0	-100.0%	0	Unduplicated
\$500,000	\$1,125,000	\$0	\$1,300,000	\$1,300,000	0.0%	170	Unduplicated
\$4,543,959	\$980,996	\$0	\$863,571	\$242,514	-71.9%	30	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,257,690	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	0.0%	461	Unduplicated
\$500,000	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$1,805,050	\$1,879,200	\$1,949,000	\$2,949,000	\$2,946,156	-0.1%	47	Unduplicated
\$7,500,000	\$13,700,000	\$26,205,079	\$33,941,505	\$11,668,214	-65.6%	354	Unduplicated
\$0	\$0	\$0	\$924,925	\$382,794	-58.6%	37	Unduplicated
\$5,062,500	\$8,561,826	\$5,303,450	\$5,301,910	\$6,292,513	18.7%	0	Supplemented DOE and LIHEAP units
\$0	\$60,720	\$28,610	\$35,997	\$39,252	9.0%	0	Supplemented DOE and LIHEAP units
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,180,234	\$0	\$644,000	\$325,835	\$50,786	-84.4%	0	n/a
\$0	\$0	\$1,160,890	\$1,113,215	\$1,050,624	-5.6%	39	Unduplicated
\$3,681,946	\$0	\$15,000,000	\$17,529,228	\$27,498,793	56.9%	3,485	Unduplicated
\$30,000,000	\$38,000,000	\$36,600,000	\$39,050,000	\$38,454,744	-1.5%	17984	Unduplicated
\$10,000,000	\$10,000,000	\$0	\$0	\$0	0.0%	0	n/a
\$2,920,002	\$2,720,555	\$12,053,859	\$3,845,434	\$2,056,337	-46.5%	0	Supplemented DOE and LIHEAP units
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,952,972	\$4,069,008	\$4,341,016	\$3,244,035	\$2,897,877	-10.7%	0	Supplemented DOE units
\$2,242,181	\$2,286,339	\$2,729,600	\$3,027,368	\$3,011,465	-0.5%	405	Unduplicated
\$0	\$0	\$0	\$169,701	\$0	-100.0%	0	n/a
\$3,082,541	\$2,968,566	\$3,583,013	\$3,426,780	\$4,015,807	17.2%	647	Unduplicated
\$0	\$0	\$0	\$5,814,283	\$5,011,023	-13.8%	1,175	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,048,178	\$2,208,653	\$1,793,733	\$503,330	\$871,325	73.1%	158	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$20,200	\$13,200	-34.7%	0	Supplemented DOE units
\$0	\$0	\$0	\$53,103,421	\$29,496,643	-44.5%	16,444	16,444 unduplicated + supplemented DOE jobs
\$132,568	\$250,000	\$250,000	\$7,500	\$242,500	3133.3%	81	Unduplicated
\$8,361,313	\$8,402,253	\$10,158,860	\$12,418,502	\$9,293,447	-25.2%	587	Unduplicated
\$1,500,000	\$1,000,000	\$0	\$0	\$0	0.0%	0	n/a
\$1,686,089	\$5,601,129	\$4,508,445	\$5,483,718	\$7,084,491	29.2%	52	52 unduplicated jobs + supplemented LIHEAP units
\$0	\$0	\$25,566	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$750,000	\$1,065,876	\$975,000	\$975,000	\$1,344,817	37.9%	0	Supplemented DOE units
\$4,602,033	\$7,000,000	\$7,000,000	\$14,745,550	\$9,609,984	-34.8%	916	Unduplicated
\$85,000	\$85,000	\$0	\$0	\$0	0.0%	0	n/a
\$8,105,213	\$5,126,250	\$5,126,250	\$18,103,065	\$9,400,345	-48.1%	631	Unduplicated
\$825,000	\$1,600,000	\$0	\$1,849,995	\$1,485,264	-19.7%	0	Supplemented DOE and LIHEAP units
\$55,962,252	\$72,295,561	\$61,101,193	\$52,030,292	\$48,053,476	-7.6%	0	Supplemented DOE units
\$1,082,706	\$0	\$1,482,000	\$1,550,000	\$1,642,360	6.0%	515	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$206,629,086	\$228,536,931	\$270,691,758	\$358,612,896	\$278,358,477	-22.4%	47,367	
24.8%	24.74%	29.39%	39.22%	31.90%			**PVE now included in Other Funds
32	27	26	34	32			



FUNDING SURVEY PY2014

Weatherization Assistance Program Funding Survey

Table 7:
Source of
Other Funds

Grantee	Total 2014	Sources of Funding and Amount Breakdown
Alabama	\$0	
Alaska	\$37,358,000	State
Arizona	\$4,500,000	Utility funds
Arkansas	\$0	
California	\$0	
Colorado	\$9,293,726	\$7,100,023 - State Severance Taxes; \$170,000 - State Clean Renewable Energy Fund; \$2,023,703 - Utility funds
Connecticut	\$0	
Delaware	\$1,300,000	\$1,000,000 - RGGI; \$300,000-Utility funds
Dist. Columbia	\$242,514	District General Fund
Florida	\$0	
Georgia	\$1,750,000	Georgia Power
Hawaii	\$0	
Idaho	\$2,946,156	\$700,000-Avista; \$573,156-BPA; \$1,373,000-Idaho Power; \$300,000 Rocky Mountain Power
Illinois	\$11,668,214	State utility funds
Indiana	\$382,794	State
Iowa	\$6,292,513	Utility funds
Kansas	\$39,252	\$19,781-KGS, \$19,741-Donations, FHLB, Utilities
Kentucky	\$0	
Louisiana	\$50,786	PVE
Maine	\$1,050,624	State funds
Maryland	\$27,498,793	\$26,161,793-Empower; \$1,000,000-SEIF/RGGI; \$247,000-FERC; \$90,000-LIURP
Massachusetts	\$38,454,744	Utility funds
Michigan	\$0	
Minnesota	\$2,056,337	\$320,900-LP State Fund; \$377,697-State Funds; \$1,357,740-Utility Funds
Mississippi	\$0	
Missouri	\$2,897,877	\$1,245,312-American Electric; \$433,119-American Gas; \$189,757-Liberty Gas; \$1,029,689-Laclede Gas
Montana	\$3,011,465	\$2,678,478 - Utility funds; \$332,987 - USB
Nebraska	\$0	
Nevada	\$4,015,807	\$3,168,307-State UEC; \$247,500-Utility SWG DSM; \$600,000-GOE-HEROS
New Hampshire	\$5,011,023	Utility funds
New Jersey	\$0	
New Mexico	\$871,325	\$846,325-Utility funds; \$25,000-Foundation Grant
New York	\$0	
North Carolina	\$0	
North Dakota	\$13,200	Excel Energy
Ohio	\$29,496,643	Utility funds
Oklahoma	\$242,500	Utility Funds
Oregon	\$9,293,447	\$7,795,152 - Public Purpose; \$1,498,295 - Bonneville Power
Pennsylvania	\$0	
Rhode Island	\$7,084,491	Utility funds-National Grid
South Carolina	\$0	
South Dakota	\$0	
Tennessee	\$0	
Texas	\$0	
Utah	\$1,344,817	Utility funds
Vermont	\$9,609,984	State funds
Virginia	\$0	
Washington	\$9,400,345	\$2,233,413 - BPA; \$5,793,216 - Utility Funds; \$1,373,716 - Other contributions
West Virginia	\$1,485,264	\$350,000- First Energy; \$500,000 - APCO/WPCO; \$100,000 - Dominion Hope Gas; \$535,264- FirstEnergy LICAUP
Wisconsin	\$48,053,476	State Funds
Wyoming	\$1,642,360	\$943,000 - State funds; \$699,360- LIHEAP Crisis
Amer. Samoa	\$0	
ITCA*	\$0	
Navajo	\$0	
N. Arapahoe	\$0	
Guam	\$0	
Puerto Rico	\$0	
N. Mariana Isles	\$0	
Virgin Islands	\$0	
TOTAL		\$278,358,477

*Inter-Tribal Council of Arizona



**Weatherization
Assistance
Program
Funding Survey**

Figure 1:
DOE WAP Funding
vs. Total WAP Funding
2004–2014

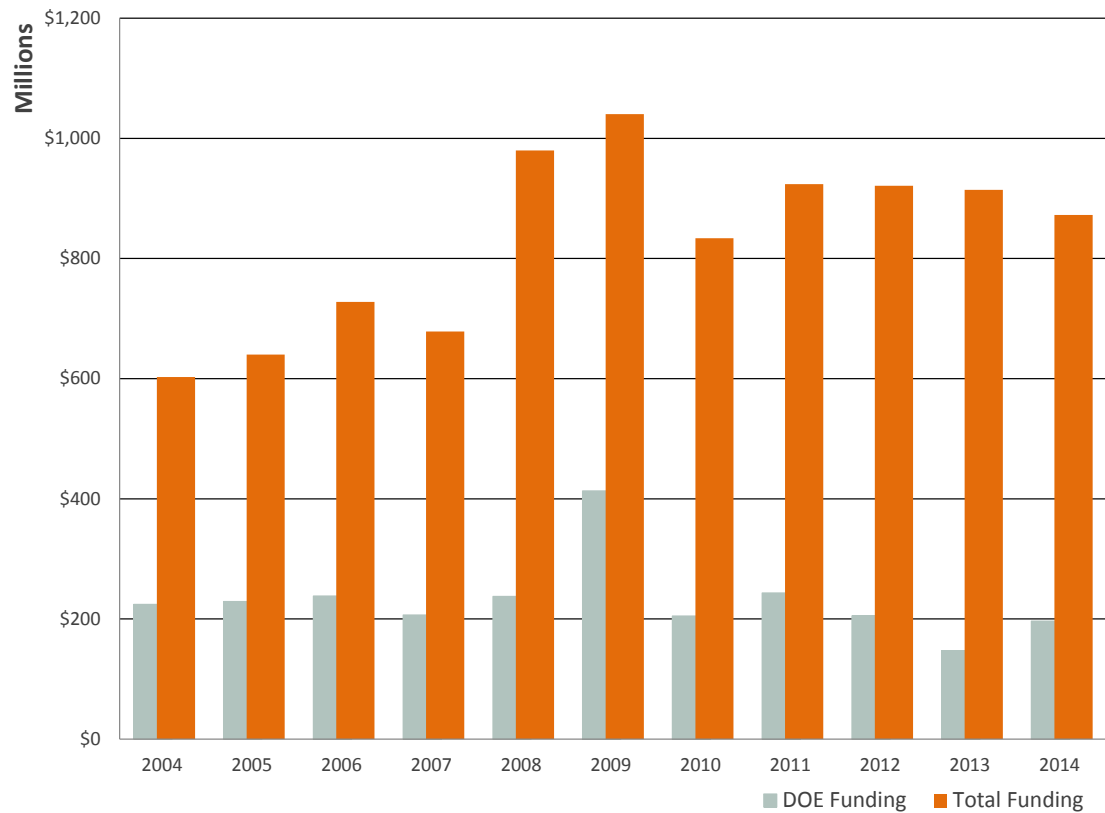
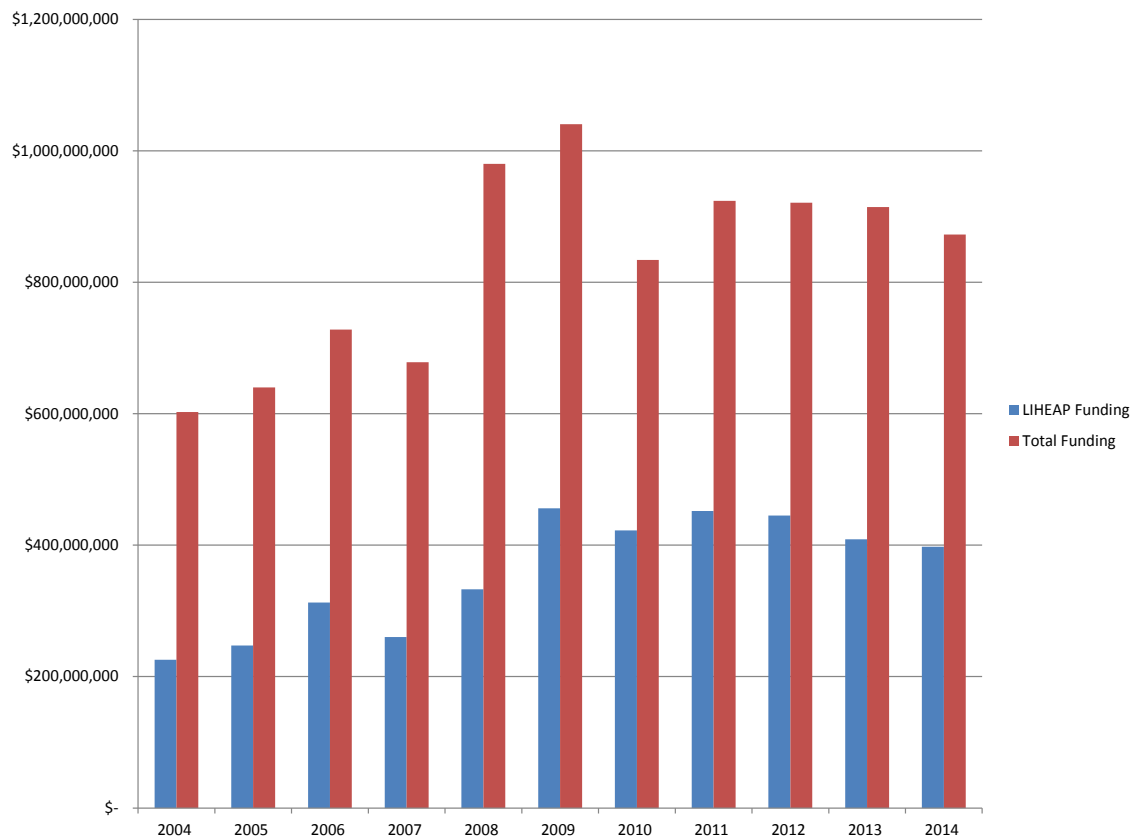


Figure 2:
LIHEAP WAP Funding
vs. Total WAP Funding
2004–2014





Weatherization
Assistance
Program
Funding Survey

Figure 3:
Other Funding vs.
Total WAP Funding
2004–2014

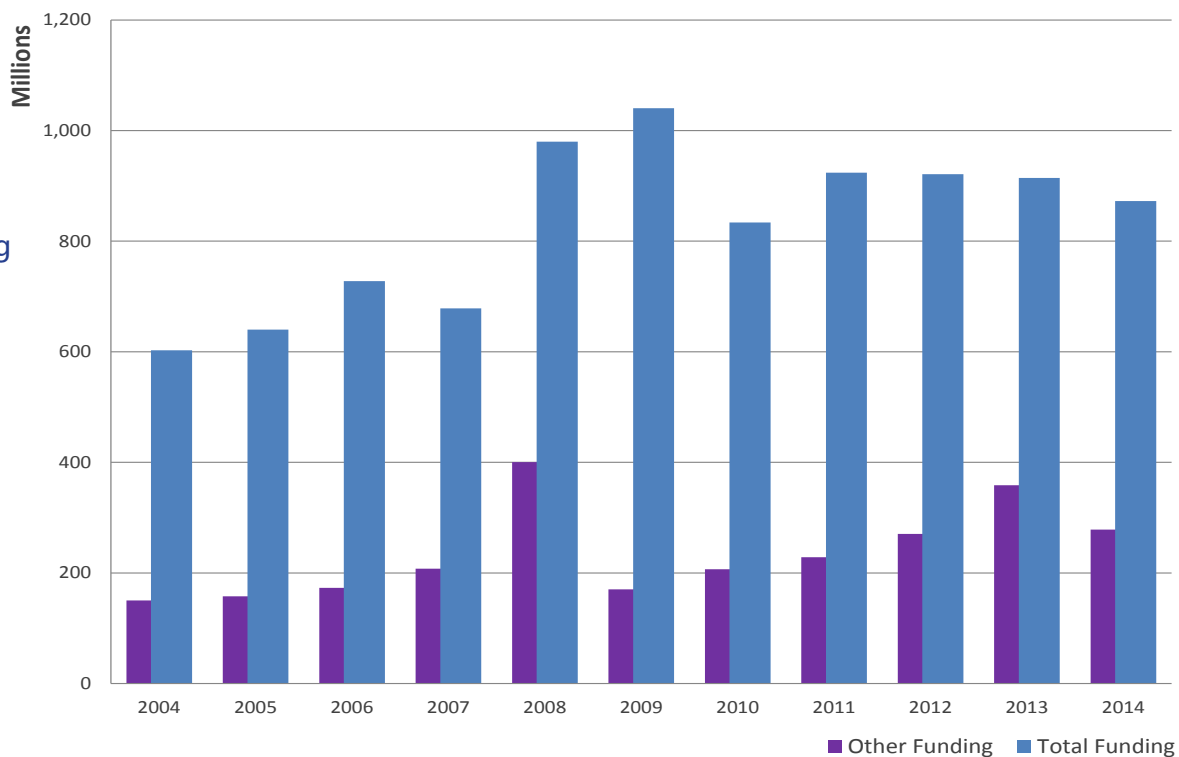
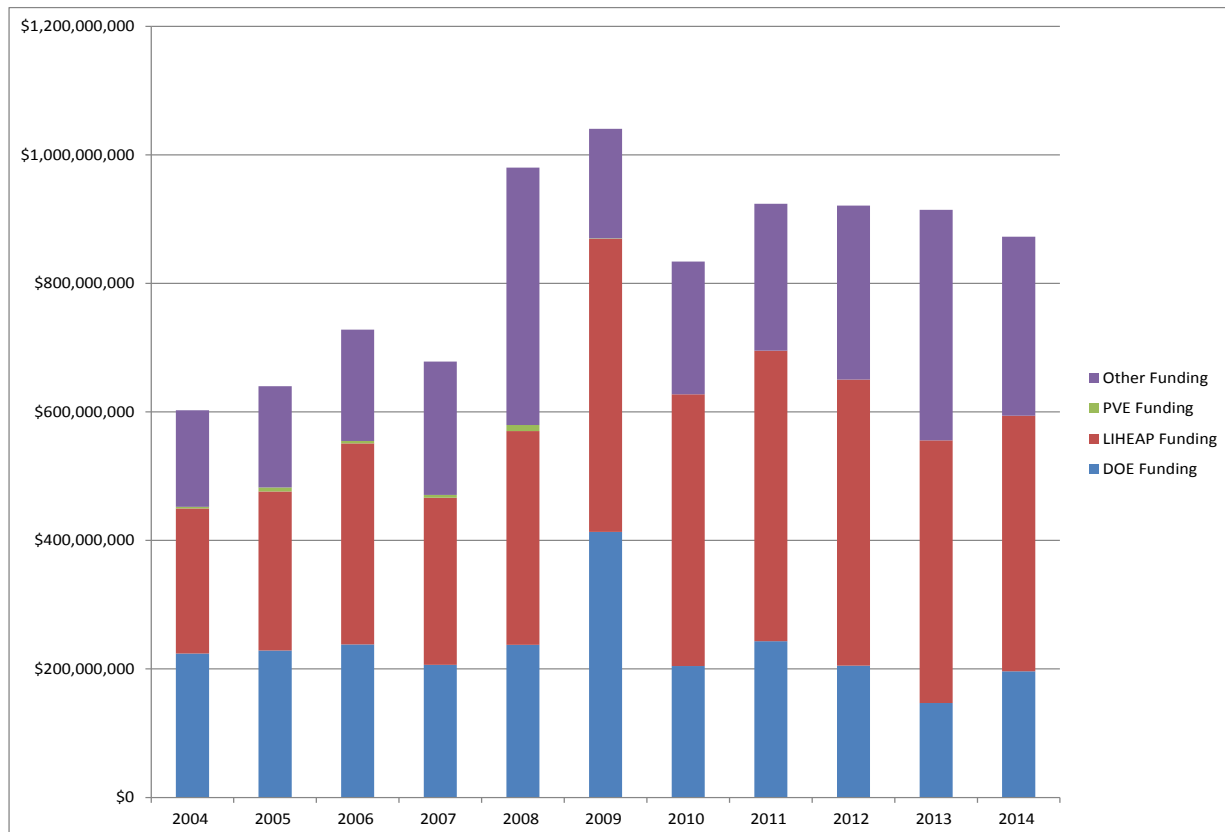


Figure 4:
Total All
Funding Sources
2004-2014





Weatherization Assistance Program Funding Survey

Figure 5:
WAP Funding
Over Time
2004–2014

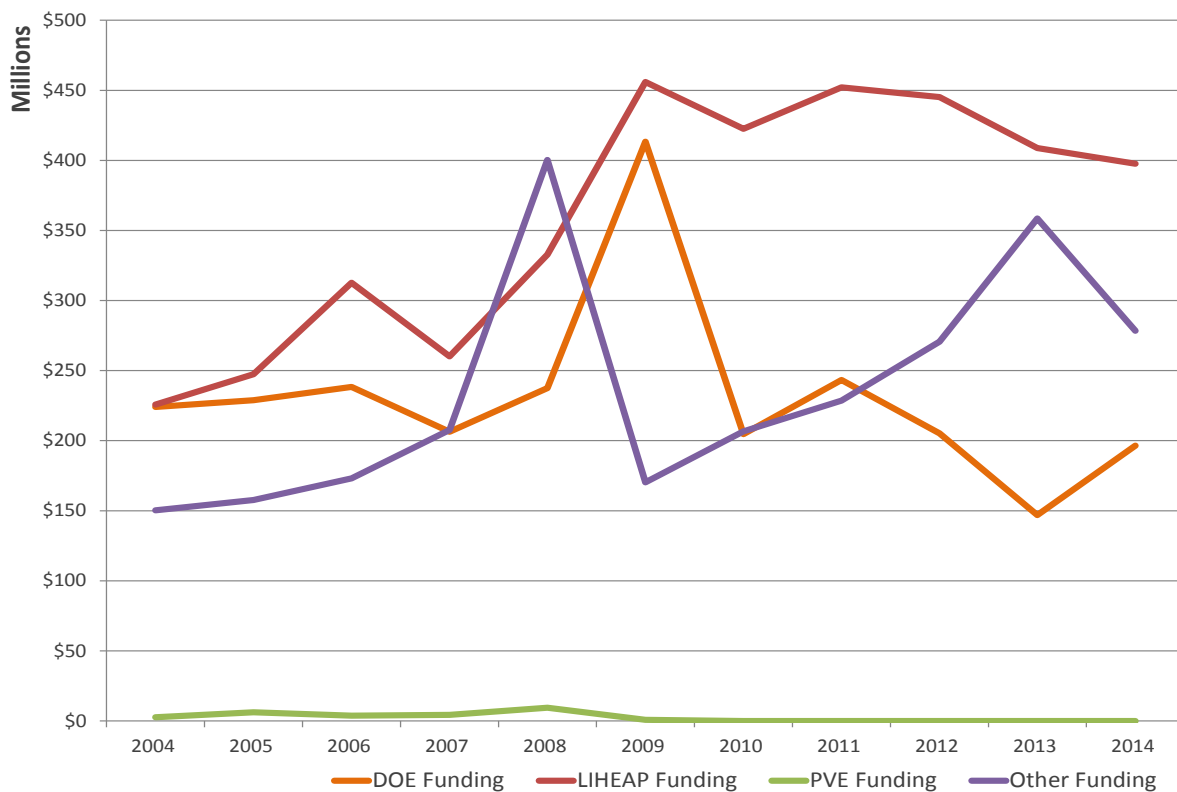
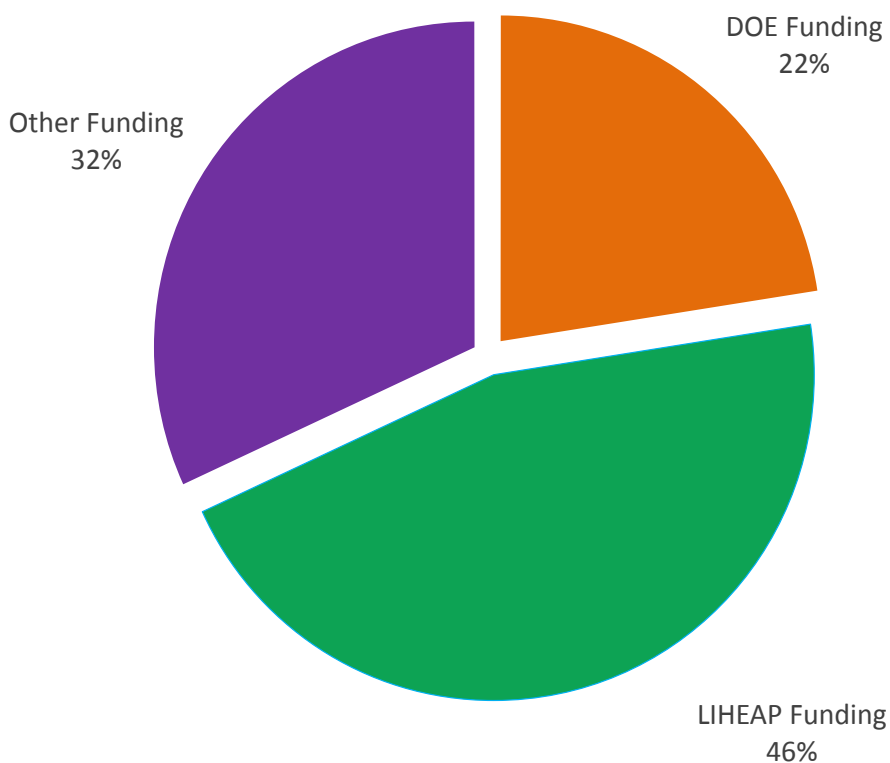


Figure 6:
WAP Funding by
Source 2014



Our Mission: Building capacity in states to respond to poverty issues

The National Association for State Community Services Programs (NASCSPP) represents the states in their work to improve the lives of low-income families and strengthen local economies. NASCSPP members administer the federally-funded Community Services Block Grant (CSBG) and the Weatherization Assistance Program that serve millions of American families in communities across the country.



National Association for State Community Services Programs

111 K Street, NE, Suite 300

Washington, DC 20002

www.nascsp.org

202-624-5866

nascsp@nascsp.org