

Weatherization Assistance Program

FUNDING REPORT

PY 2016



WEATHERIZATION
ASSISTANCE
PROGRAM



Contents

Summary 1

Background..... 1

Funding Sources 2

Funding Trends 3

Production Summary 4

Funding Future 4

Weatherization Leveraged Partnerships Project 5

All Non-Federal Funds Leveraged in the WAP 20

Tables and Figures

Table 1: Total All Funds 2006–2016..... 5

Table 2: Total 2006–2016..... 6

Table 3: Total by Funding Source 2016 8

Table 4: DOE Funding Levels 2006–2016 10

Table 5: LIHEAP Funding Levels 2006–2016 12

Table 6: Other Funding Levels 2006–2016..... 14

Table 7: Source of Other Funds..... 16

Table 8: All Non-Federal Funds 2016 21

Figure 1: DOE WAP Funding vs. Total WAP Funding 2006–2016 17

Figure 2: LIHEAP WAP Funding vs. Total WAP Funding 2006–2016 17

Figure 3: Other Funding vs. Total WAP Funding 2006–2016..... 18

Figure 4: Total All Funding Sources 2006–2016 18

Figure 5: WAP Funding Over Time 2006–2016..... 19

Figure 6: WAP Funding by Source 2016..... 19



Weatherization Assistance Program
PY 2016 Funding Report

Summary

The National Association for State Community Services Programs’ (NASCSP) 2016 funding report included all 50 states; the District of Columbia; five U.S. Territories (Guam, U.S. Virgin Islands, American Samoa, Commonwealth of Puerto Rico, Commonwealth of the Northern Mariana Islands (CNMI)); and three Native American Tribes (Inter-Tribal Council of Arizona (ITCA), Navajo Nation, Northern Arapaho Tribe). The report finds that an estimated \$866,132,877 was available to Grantees of the U.S. Department of Energy’s (DOE) Weatherization Assistance Program (WAP) for Program Year (PY) 2016 (April 1, 2016 to March 31, 2017 for some Grantees, July 1, 2016 to June 30, 2017 for most others, and October 1, 2016 to September 30, 2017 for others) in regular DOE, Low Income Home Energy Assistance Program (LIHEAP), and Other funds. This figure represents an increase of \$4,961,666 in overall funds (1%) from the 2015 funding level of \$861,171,211. A national network of Grantees, sub-grantees, and private contractors will use these annual grant funds to weatherize an estimated 123,050 low-income homes. This reflects a decrease of 6,744 units from the reported 2015 total (129,794).

New to the PY 2016 report is additional data from the Weatherization Leveraged Partnerships Project, a joint initiative of Economic Opportunity Studies and the Community Action Partnership. This project aims to identify additional leveraged funds not captured by State WAP Offices’ reporting. This initiative identified an additional \$122,284,787 of non-federal funds available to the network. For more information, see Page 20 and Table 8.

Background

The WAP was created in 1976 in order to lower the utility expenses of low-income families who lack the resources to invest in energy efficiency improvements for their homes. The mission of the WAP is “to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, and children, by improving the energy efficiency of their homes while ensuring their health and safety.” All 50 states, the District of Columbia, three Native American tribes, and five U.S. Territories operate the WAP and use funds to improve the energy efficiency of low-income homes with the most advanced technologies and diagnostic testing protocols available in the energy efficiency retrofit industry. The energy savings resulting from the efforts of the WAP helps the United States reduce its dependence on foreign oil and decrease the cost of energy for families in need while improving the durability, comfort, and safety of their homes.

Annual DOE appropriations from Congress provide the core funding for the WAP, which is governed by various federal regulations designed to manage and account for the resources provided and to ensure proper expenditure of taxpayer dollars. The NASCSP WAP Funding Report provides a comprehensive aggregation of information on all funding sources contributing to the WAP. Each year, the report catalogues the funding and production levels for each Grantee of the WAP as well as the source of that funding. The WAP Funding Report also serves as the historical reference for all Program funding from various sources, maintaining data for more than 20 years and publishing the previous 10 years in each report.

Program Year 2016 was marked by an increase in total reported available funding over PY 2015. Funding has stabilized following the ramp-down after higher funding levels during the Recovery Act, which infused \$5 billion into the Program and allowed unprecedented expansion in infrastructure, workforce, and training. Recovery Act funds and production were included in the 2010 – 2012 Funding Reports.



Funding Sources

As in past program years, weatherization funds come from three major sources: the DOE's WAP, the U.S. Department of Health and Human Services' (HHS) LIHEAP, and Other funds. The term "Other" is used to categorize all sources of funding other than DOE and LIHEAP, most often from utility partnerships and State sources.

DOE

DOE Grantees estimate \$221,488,248 in DOE regular funds were available in PY 2016 to weatherize 42,989 homes. This figure represents an increase of 10.4 percent compared to the funds reported for 2015 (\$200,552,009). DOE funds were used to weatherize 6,237 fewer units than the 2015 reported total of 49,226 units. In 2016, DOE funding represents 25.6 percent of the total funds available for the WAP, an increase of 2.3 percent from 2015 (23.3%).

LIHEAP

State LIHEAP offices may utilize up to 15 percent of the LIHEAP block grant to fund WAP related activities, or up to 25 percent with an approved waiver. This can include emergency energy efficiency related repairs as well as traditional weatherization, among other items. In 2016, WAP Grantees estimate \$408,328,683 in LIHEAP funds are available for these energy efficiency activities. This is an increase of 0.7 percent or \$2,649,402 from the funds reported for 2015 (\$405,679,281).

Funds provided through LIHEAP comprise 47.1% percent of the total funds available in 2016. This was level with the percentage in 2015. Forty-eight (48) grantees will transfer LIHEAP funds into the WAP in 2016, the same number of grantees that did so in 2015. Of those Grantees transferring LIHEAP funds into the WAP in 2016, 23 increased and 19 decreased LIHEAP transfers. Six Grantees transferred the same amount as last year. At the time of the report, Puerto Rico had not received a LIHEAP transfer, although they did receive a LIHEAP transfer in program year 2015. A total of 11 Grantees did not transfer LIHEAP funds in 2016, including Connecticut, Hawaii, South Dakota, Vermont, Inter-Tribal Council of Arizona (ITCA), Navajo, Northern Arapaho, Puerto Rico, Guam, Northern Mariana Islands, and the Virgin Islands. LIHEAP transfers range from a low of \$111,731 in Delaware to a high of \$44,131,278 in California.

Other

WAP operators will use \$236,315,946 in other funds to expand WAP services in 2016. This represents a decrease of 7.3% percent, or \$18,623,975, compared to last year's reported funding level of \$254,939,921. The Funding Report reflects Other funds that are administered by the Grantees or are reported to the Grantees. Other funds awarded directly to sub-grantee agencies may not be reflected in this report (See Page 20 for information about additional non-federal funds collected by the Weatherization Leveraged Partnerships Project).

Other funds can be broken into two major categories: Utility funds and State Funds. Utility Funds are any funds that utilities collect from ratepayers and either transfer to a public benefit fund, to a WAP state agency, or to programs run directly by contracting with WAP local agencies. Utility funds make up the majority of Other funding. State funds refer to funds that come from state-collected revenues such as fees or tax revenues. For example, funds from energy production royalties paid to the state or from similar revenues are considered State funds. Additionally, State funding includes funding from state general revenues or appropriated to WAP in the state budget. Only 11 states reported State Funds in 2016.

A total of 27 Grantees reported utilizing Other funds in 2016, reduced from 29 in 2015. The District of Columbia, Georgia, and Wyoming reported Other funds last year, but reported no Other funding in 2016. West Virginia did not report Other funds last year, but did report other funds in 2016. Delaware, Indiana, Minnesota, and New Mexico each reported greater than 50 percent increases in Other funds compared to 2015. The Other funds category represents 27.3% percent of the total funds available for the WAP in 2016, a decrease of approximately 2.3 percentage points compared to last year's representation (29.6%). When looking at the data from the Weatherization Leveraged Partnerships Project, an additional

12 states had access to additional non-federal funds from utilities and other sources. For more information, see Page 20 and Table 8.

Funding Trends

The FY 2016 appropriations level of \$215 million to the DOE WAP enacted by Congress demonstrates the ongoing support of the program by its funders and a continued upward trend in DOE WAP funding. This represents a \$22 million increase over the FY 2015 appropriation of \$193 million. Below are some of the other funding trends reflected in the FY 2016 Report:

- During the past 10 years, available DOE funding has fluctuated from a high of \$413,276,722 in 2009 at the beginning of the Recovery Act period to a low of \$146,920,676 in 2013. With \$221,488,248 available in 2016, the DOE program is approaching funding levels pre-Recovery Act. For reference, in 2008, prior to Recovery Act, a total of \$237,506,900 was reported by Grantees as available DOE funds.

- The regulations governing LIHEAP allow for up to 15 percent of a Grantee's allocation to be used for the WAP. Up to 25 percent is allowable with a waiver from HHS. The amount of LIHEAP funds dedicated to the WAP is usually in direct proportion to the national appropriation of these funds by Congress and the distribution of emergency LIHEAP funds by the President. In 2016, Congress appropriated \$3.39 billion to LIHEAP. Forty-eight (48) WAP grantees reported receiving LIHEAP transfers for a total of \$ 408,328,683 in 2016 or approximately 12 percent of the 2016 national LIHEAP allocation. This reflects \$2,649,402 more in LIHEAP transfers than 2015. It is reasonable to assume that as LIHEAP appropriations fluctuate, so will the amounts transferred to the WAP.

- Leveraging additional resources is necessary to offset fluctuations in federal funding, better meet the backlog of qualified households needing services, and to provide more comprehensive services on homes and prevent deferral. Grantees and local WAP sub-grantees continue to seek leveraging opportunities with companion programs and other publicly and privately funded initiatives to increase funding and improve the selection of services available to low-income families. Slightly fewer Grantees in 2016 reported receiving Other funds and Grantees reported leveraging about \$18 million less in Other funds this year compared to 2015. Examining the sources of Other funds reveals that this decrease is largely attributable to a drop in State funds. Many states reported increased utility funding, while many states reported significant cuts to State funding. For example, Wyoming lost all State funding and Alaska saw a 75% decrease, representing a loss of just over \$20 million. This is likely symptomatic of a larger trend of shrinking state budgets and slow revenue growth ([National Conference of State Legislatures, State Budget Update, 2017](#)). Overall only 11 states reported State Funding for WAP. Additionally, many WAP subgrantee agencies leverage funds directly from utilities and these funds are not captured by the State office. In 2016 the Weatherization Leveraged Partnerships Project identified an additional \$122,284,787 in non-federal funds leveraged by the network. Please see Page 20 and Table 8 for more information about additional non-federal funds leveraged by WAP.

- WAP activities continue to depend on a variety of funding sources. The WAP relies heavily on leveraging activity. In 2016, the WAP will utilize approximately \$644,644,629 of non-DOE funds (LIHEAP and Other funds), or approximately \$2.91 in other federal and non-federal resources for every dollar invested by DOE. When looking exclusively at non-federal funds reported by States and subgrantees, WAP leveraged \$1.62 in non-federal funds for every DOE dollar reported (See Page 20). Grantees may budget a portion of DOE funds as "leveraging funds" to be used in initiatives to garner additional funding from sources outside the traditional network. DOE funds, as well as the reputation and standards of DOE, are critical to the success of WAP network leveraging activities.

Production Summary

The WAP Funding Report provides an opportunity for Grantees to estimate the number of homes to be weatherized using various funding sources. The average maximum allowable cost per unit has steadily increased from \$2,966 in 2008 to \$7,105 in 2015, making it possible to more comprehensively address energy efficiency measures in homes. The 2016 adjusted maximum allowable average cost per unit did not increase and remained at \$7,105. The 2016 WAP Funding Report results indicate that the network will weatherize approximately 123,050 homes using all funds. Some Grantees report production as “unduplicated” – meaning that a single specific funding source (DOE, LIHEAP) is used for those jobs. Other Grantees report production as “blended” – meaning that other funds (LIHEAP, Other) are added to DOE or other funds to enhance the energy efficiency services to program recipients. The following are some highlights and conclusions related to the production reports:

- Grantees will weatherize approximately 42,989 units using primarily DOE funds including those units using DOE funds blended with LIHEAP and/or Other funds. This represents a decrease of 6,237 units than the 2015 reported total of 49,226 units. 27 Grantees (or 45 percent) reported their DOE production as unduplicated, while 32 Grantees (or 54 percent) reported their DOE production is blended with LIHEAP and/or Other funds.
- Grantees will weatherize approximately 47,200 homes using LIHEAP as the primary funding source, either with just LIHEAP funds or combined with Other funds. This reflects a decrease of 2,931 units from the reported total of 50,131 units in 2015. These units will likely not be reported to DOE as completions because there is no requirement to report units to DOE that do not include a DOE investment.
- Grantees will use Other funds as the sole funding source to work on 32,861 units in 2016. This reflects an increase of 2,424 from the 2015 reported total of 30,437 units. It is important to note that Other funds are often used to supplement DOE and LIHEAP funds in a home and are frequently reported as completed homes for DOE or LIHEAP; however homes weatherized using Other funds may or may not be reported to DOE based on the source of the leveraging activity and DOE’s investment in the units.

Funding Future

Wide program funding fluctuations that occurred after FY 2009 have stabilized. In recent years the DOE-WAP has fully implemented the DOE Quality Work Plan, which requires credentialing for Quality Control Inspectors (QCI) and implements the national Standard Work Specifications (SWS) for the installation of home energy efficiency measures. 100% of WAP units receive an inspection by a certified QCI. These initiatives have shown a strong commitment by the DOE, Grantees, and sub-grantees to increase the professionalism and quality of the program. Funding stabilization can be at least partly attributed to the success of these initiatives and the commitment at all levels of the WAP to increase energy savings, provide quality services, and protect the health and safety of eligible households. DOE has continued to enhance WAP operations by administering the American Customer Satisfaction Index (ACSI) survey to all grantees and sub-grantees of the program in early 2017. Feedback received is being used to improve processes, procedures, and cost effectiveness at all levels of the program.

The Department of Energy proposed eliminating WAP funding in FY 2018, therefore the long term funding future of the program is uncertain. In the FY 2017 Omnibus appropriations bill, Congress signaled continued support for the program, appropriating \$228 million to WAP. This represents a \$13 million increase over the FY 2016 level of \$215 million. The Department of Health and Human Services also recommended the elimination of funding for LIHEAP in FY2018. As a result, the amount of LIHEAP funds to be transferred to WAP in future years is uncertain.

The WAP network will rely on continued Congressional support and securing additional alternative revenue sources for the WAP. The WAP network is dependent on DOE funding to support administration at the Grantee and sub-grantee

levels, the auditing of homes, training and technical assistance, related health and safety measures, quality control, and the evaluation of program effectiveness. DOE funding has typically defined the WAP network and infrastructure; and DOE rules, guidance, and standards are the foundation for the entire WAP network and other funding sources. For approximately the past 40 years, professionals working within the WAP have developed exacting standards for effectiveness, quality, and energy efficiency. By achieving these high standards, the WAP is the leader of the energy efficiency retrofit industry in best practices, diagnostic testing protocols, and installation techniques creating an environment in which other public and private organizations are willing to invest.

DOE funds remain critical to continued program success. The continued operation of the WAP as a national program serving all local jurisdictions is threatened without adequate DOE funding levels. It is unlikely that States and private sources can make up the gap in funding should DOE WAP appropriations be eliminated. Leveraging additional resources will be increasingly critical to sustaining the WAP at its current nationwide scale and sustaining the WAP’s current impact. The WAP network is engaged in developing new partnerships to expand the role of the WAP in local communities with the intent to provide a more comprehensive set of services to low-income WAP clients through initiatives such as Weatherization Plus Health and Healthy Homes. WAP operators are keenly aware that more diverse funding streams will lessen the impact of major reductions to any single funding source.

Collaboration with Weatherization Leveraged Partnerships Project

New for the PY 2016 report, NASCSP has partnered with the Weatherization Leveraged Partnerships Project (WLPP), a joint initiative of Economic Opportunity Studies and the Community Action Partnership. The WLPP interviewed WAP subgrantees, utilities, Community Action Associations, and other sources to identify additional non-federal funding used by WAP subgrantees that have not historically been captured by State WAP offices in NASCSP’s report. This information is presented in detail in Table 8 on pages 20 and 21 of this report.

Weatherization Assistance Program Funding Survey

Table 1: Total All Funds 2006–2016

	Funding Source									
	DOE		LIHEAP		PVE		Other		Total	
2006	\$238,291,851	32.7%	\$312,664,523	43.0%	\$3,761,577	0.5%	\$173,109,924	23.8%	\$727,827,875	100.0%
2007	\$206,424,695	30.4%	\$260,115,214	38.3%	\$4,287,384	0.6%	\$207,581,430	30.6%	\$678,408,724	100.0%
2008	\$237,506,900	24.2%	\$332,778,124	34.0%	\$9,379,580	1.0%	\$400,299,377	40.8%	\$979,963,981	100.0%
2009	\$413,276,722	39.7%	\$456,021,761	43.8%	\$852,159	0.1%	\$170,238,501	16.4%	\$1,040,389,143	100.0%
2010	\$204,686,484	24.5%	\$422,535,800	50.7%	*		\$206,629,086	24.8%	\$833,851,370	100.0%
2011	\$243,291,578	26.3%	\$452,100,169	48.9%	*		\$228,536,931	24.7%	\$923,928,679	100.0%
2012	\$205,249,424	22.3%	\$445,136,955	48.3%	*		\$270,691,758	29.4%	\$921,078,137	100.0%
2013	\$146,920,676	16.1%	\$408,876,287	44.7%	*		\$358,612,896	39.2%	\$914,409,859	100.0%
2014	\$197,823,696	22.8%	\$397,307,126	45.8%	*		\$272,349,403	31.4%	\$867,480,225	100.0%
2015	\$200,552,009	23.3%	\$405,679,281	47.1%	*		\$254,939,921	29.6%	\$861,171,211	100.0%
2016	\$221,488,248	25.6%	\$408,328,683	47.1%	*		\$236,315,946	27.3%	\$866,132,877	100.0%

Note: 2015 totals have changed due to amended figures submitted by states

*PVE figure included in Other funds

Weatherization Assistance Program Funding Report

Table 2:
Total Funding by State 2006–2016

Grantee	2006	2007	2008	2009	2010	2011
Alabama	\$3,829,626	\$3,214,809	\$3,451,916	\$9,000,537	\$2,232,352	\$2,018,560
Alaska	\$5,341,472	\$6,131,367	\$202,040,077	\$3,052,478	\$37,729,537	\$31,987,597
Arizona	\$4,972,511	\$6,797,021	\$9,225,865	\$7,710,488	\$8,339,816	\$10,800,444
Arkansas	\$4,109,158	\$4,663,316	\$5,369,603	\$7,979,054	\$6,996,720	\$6,800,715
California	\$44,623,968	\$29,027,786	\$30,040,723	\$63,716,032	\$61,693,230	\$61,758,548
Colorado	\$14,066,141	\$12,270,886	\$12,051,593	\$11,416,305	\$11,634,451	\$20,918,861
Connecticut	\$7,543,439	\$6,942,994	\$9,005,304	\$12,815,348	\$3,722,276	\$1,909,269
Delaware	\$1,112,727	\$1,385,509	\$1,598,420	\$3,962,172	\$1,460,428	\$2,256,401
Dist. Columbia	\$4,654,614	\$5,220,735	\$9,736,259	\$7,142,279	\$6,563,019	\$2,948,766
Florida	\$7,957,713	\$9,105,628	\$19,669,400	\$17,686,988	\$1,484,081	\$15,081,202
Georgia	\$10,332,669	\$7,426,583	\$7,959,157	\$13,233,067	\$6,951,778	\$11,151,393
Hawaii	\$217,160	\$282,379	\$282,379	\$393,559	\$669,266	\$170,561
Idaho	\$7,846,308	\$9,782,584	\$8,311,847	\$10,257,617	\$7,839,911	\$8,954,781
Illinois	\$44,457,622	\$37,797,411	\$52,300,069	\$60,443,286	\$38,732,251	\$45,214,734
Indiana	\$14,503,063	\$14,983,057	\$15,607,244	\$18,636,696	\$12,648,950	\$15,913,160
Iowa	\$15,427,498	\$14,739,152	\$15,313,555	\$23,722,850	\$19,070,816	\$27,870,844
Kansas	\$5,331,304	\$6,765,489	\$5,016,807	\$11,550,282	\$4,563,931	\$8,334,670
Kentucky	\$10,284,771	\$9,328,490	\$11,957,645	\$7,640,899	\$5,070,670	\$4,477,261
Louisiana	\$4,697,518	\$4,250,967	\$10,050,690	\$11,773,632	\$4,183,867	\$5,961,901
Maine	\$8,913,916	\$6,667,043	\$7,906,946	\$12,103,990	\$7,626,351	\$3,136,132
Maryland	\$6,019,356	\$3,556,774	\$5,554,363	\$7,648,390	\$7,265,448	\$6,149,017
Massachusetts	\$36,392,057	\$34,750,524	\$36,115,129	\$52,794,866	\$47,137,610	\$54,970,851
Michigan	\$22,946,624	\$23,989,024	\$29,043,849	\$43,449,859	\$36,249,465	\$41,922,668
Minnesota	\$23,267,635	\$16,579,465	\$20,772,492	\$27,901,628	\$26,013,496	\$21,578,021
Mississippi	\$1,850,660	\$1,476,791	\$1,640,948	\$8,744,293	\$7,527,055	\$7,114,683
Missouri	\$10,999,886	\$8,272,886	\$9,356,596	\$14,523,993	\$7,656,676	\$16,755,858
Montana	\$8,147,477	\$8,147,477	\$10,122,015	\$12,450,858	\$8,161,843	\$10,685,643
Nebraska	\$7,149,459	\$4,546,040	\$5,441,725	\$9,660,622	\$6,862,341	\$6,595,510
Nevada*	\$4,457,994	\$4,909,884	\$5,170,074	\$5,627,218	\$4,127,811	\$3,652,980
New Hampshire	\$4,222,520	\$4,292,709	\$5,205,906	\$3,033,628	\$1,693,071	\$1,887,808
New Jersey	\$10,973,959	\$10,167,095	\$11,358,338	\$28,044,562	\$24,744,240	\$29,869,812
New Mexico	\$3,580,690	\$4,079,992	\$3,939,992	\$8,215,856	\$6,597,429	\$5,334,796
New York	\$65,305,457	\$63,009,524	\$77,800,000	\$114,500,000	\$70,614,147	\$73,911,550
North Carolina	\$14,591,405	\$9,821,669	\$12,319,935	\$16,322,200	\$12,435,097	\$14,556,773
North Dakota	\$4,589,151	\$4,354,121	\$5,500,000	\$1,664,727	\$3,569,451	\$6,065,145
Ohio	\$56,636,231	\$61,220,651	\$61,601,632	\$53,633,503	\$49,313,107	\$26,698,721
Oklahoma	\$5,092,386	\$3,964,430	\$4,594,573	\$7,750,319	\$3,162,040	\$2,884,504
Oregon	\$13,815,641	\$17,866,503	\$14,017,108	\$18,514,098	\$17,334,456	\$17,845,248
Pennsylvania	\$43,093,384	\$41,728,518	\$49,233,884	\$41,100,552	\$30,177,169	\$36,144,041
Rhode Island	\$4,713,599	\$5,428,205	\$4,768,801	\$7,682,479	\$5,502,223	\$10,988,873
South Carolina	\$3,980,397	\$3,587,936	\$3,869,409	\$11,722,199	\$11,452,883	\$12,608,421
South Dakota	\$3,580,351	\$3,516,592	\$5,057,661	\$3,513,071	\$2,013,071	\$1,513,071
Tennessee	\$7,237,435	\$5,987,655	\$17,052,105	\$10,425,559	\$1,834,789	\$11,444,417
Texas	\$20,689,503	\$13,918,324	\$13,881,694	\$44,814,627	\$37,015,179	\$38,260,450
Utah	\$5,983,065	\$5,377,415	\$10,289,015	\$7,022,718	\$4,588,680	\$2,898,129
Vermont	\$7,337,289	\$8,633,731	\$9,215,727	\$6,615,014	\$6,014,491	\$7,980,912
Virginia	\$15,594,662	\$10,381,007	\$10,552,753	\$27,176,199	\$19,722,335	\$19,213,899
Washington	\$18,588,110	\$19,630,502	\$19,067,884	\$32,380,236	\$27,948,910	\$24,139,883
West Virginia	\$7,393,377	\$7,269,890	\$8,317,959	\$12,007,938	\$9,183,581	\$8,123,427
Wisconsin	\$64,938,612	\$69,672,345	\$68,199,241	\$82,802,765	\$82,696,472	\$107,873,157
Wyoming	\$4,073,872	\$1,198,193	\$3,597,197	\$2,311,280	\$4,025,231	\$4,075,173
ITCA* *	n/a	n/a	n/a	n/a	\$79,614	\$67,245
Navajo	\$362,433	\$289,645	\$321,735	\$703,848	\$242,391	\$234,760
N. Arapaho	n/a	n/a	n/a	\$144,840	\$69,412	\$77,145
American Samoa	n/a	n/a	n/a	\$196,784	\$283,860	\$215,257
Guam	n/a	n/a	n/a	\$198,908	\$357,856	\$513,233
Puerto Rico	n/a	n/a	n/a	\$452,558	\$647,129	\$627,557
N. Mariana Isles	n/a	n/a	n/a	\$198,908	\$155,635	\$352,821
Virgin Islands	n/a	n/a	n/a	\$200,481	\$161,976	\$431,420
Totals	\$727,827,875	\$678,408,724	\$979,875,240	\$1,040,389,143	\$833,851,370	\$923,928,679
% of Prog. Funding	100%	100%	100%	100%	100%	100%
Number of Grantees receiving funds	52	52	52	58	59	59

Note: Figures in red in the 2015 column represent amended figures.

Note: n/a indicates that the entity was not a Grantee at the time.

***Nevada production data unavailable. Funding data was compiled from publicly available sources**

****** Inter-Tribal Council of Arizona

					% change 2015 to 2016	2016 Total Unit Production
\$3,354,516	\$6,230,495	\$5,345,193	\$5,011,950	\$5,159,411	3%	543
\$58,660,480	\$60,472,690	\$38,679,000	\$25,698,387	\$8,092,460	-69%	415
\$10,617,349	\$8,722,041	\$8,652,990	\$4,585,187	\$4,672,906	2%	309
\$8,897,874	\$5,569,793	\$5,569,793	\$4,432,812	\$5,624,005	27%	686
\$47,952,744	\$38,558,815	\$56,449,422	\$70,948,731	\$64,827,155	-9%	14,543
\$17,738,473	\$19,669,969	\$19,169,732	\$19,502,370	\$19,305,848	-1%	2,974
\$1,319,737	\$1,000,092	\$2,463,560	\$3,058,027	\$4,122,381	35%	691
\$2,952,395	\$2,898,641	\$2,519,916	\$1,136,261	\$1,602,475	41%	252
\$688,950	\$2,978,601	\$2,259,637	\$2,056,793	\$1,808,852	-12%	426
\$16,494,878	\$10,825,416	\$11,538,547	\$12,074,687	\$12,408,517	3%	754
\$13,726,553	\$6,799,639	\$6,450,127	\$6,323,810	\$5,329,878	-16%	929
\$216,041	\$76,406	\$171,836	\$283,438	\$273,774	-3%	33
\$8,877,298	\$9,558,391	\$10,514,415	\$10,738,332	\$9,942,459	-7%	571
\$60,639,222	\$66,136,695	\$21,322,503	\$30,584,630	\$31,666,143	4%	10,426
\$22,051,087	\$20,286,955	\$17,243,942	\$15,809,345	\$17,996,002	14%	1,207
\$21,625,772	\$16,552,052	\$18,161,773	\$18,532,746	\$19,019,085	3%	1,340
\$6,620,508	\$6,660,517	\$6,835,602	\$7,826,999	\$8,318,180	6%	959
\$11,688,423	\$9,479,846	\$8,910,979	\$9,879,890	\$12,178,917	23%	652
\$8,387,869	\$7,296,092	\$7,218,726	\$6,039,579	\$6,133,859	2%	624
\$5,131,008	\$3,856,591	\$7,193,693	\$13,329,713	\$13,360,862	0%	513
\$22,363,895	\$25,296,493	\$35,750,550	\$16,262,333	\$19,217,521	18%	1,399
\$51,794,887	\$52,614,575	\$52,082,211	\$50,078,167	\$55,362,091	11%	27,896
\$12,147,503	\$20,565,468	\$20,951,829	\$20,540,461	\$20,397,981	-1%	2,358
\$24,107,718	\$18,423,694	\$21,144,255	\$15,869,815	\$22,639,261	43%	1,139
\$5,313,171	\$4,638,586	\$6,041,524	\$5,351,642	\$6,217,006	16%	616
\$15,709,017	\$7,684,942	\$14,591,621	\$14,952,471	\$15,892,121	6%	1,369
\$10,207,356	\$8,351,264	\$9,806,212	\$10,978,779	\$11,181,455	2%	1,199
\$5,247,883	\$3,831,397	\$5,259,438	\$4,495,692	\$3,746,230	-17%	351
\$4,696,152	\$4,637,405	\$5,177,218	\$5,389,215	\$5,165,913	-4%	-
\$1,777,000	\$7,428,271	\$6,767,735	\$7,042,667	\$7,615,664	8%	967
\$24,196,759	\$17,787,690	\$11,589,596	\$17,534,873	\$17,815,346	2%	1,844
\$5,282,375	\$2,760,967	\$4,223,857	\$4,461,426	\$6,146,013	38%	1,243
\$69,362,251	\$53,190,469	\$50,274,524	\$57,784,513	\$57,928,696	0%	7,658
\$24,006,330	\$25,812,396	\$25,581,690	\$21,109,878	\$19,786,756	-6%	2,428
\$6,031,880	\$6,731,763	\$11,272,895	\$11,403,958	\$15,011,513	32%	567
\$38,089,246	\$85,585,795	\$65,393,206	\$68,077,908	\$72,767,702	7%	13,241
\$5,264,375	\$3,530,725	\$3,943,140	\$3,666,950	\$4,426,960	21%	462
\$17,269,757	\$20,012,254	\$18,194,200	\$18,651,264	\$18,630,710	0%	1,402
\$44,578,644	\$32,689,516	\$42,777,445	\$42,843,467	\$41,582,786	-3%	1,649
\$8,798,600	\$9,166,244	\$10,505,421	\$9,164,095	\$8,139,596	-11%	1,365
\$11,983,009	\$7,132,336	\$7,029,740	\$6,811,295	\$6,741,888	-1%	385
\$1,465,115	\$505,656	\$1,506,381	\$1,591,553	\$1,776,878	12%	199
\$4,512,390	\$4,512,390	\$3,903,512	\$6,119,816	\$6,937,945	13%	638
\$31,506,604	\$30,089,267	\$29,555,444	\$22,660,153	\$23,272,825	3%	2,960
\$5,865,720	\$5,551,253	\$7,645,582	\$6,732,879	\$7,221,573	7%	530
\$7,447,003	\$15,750,889	\$11,176,620	\$8,184,670	\$9,596,968	17%	906
\$12,065,449	\$14,029,790	\$17,359,930	\$15,578,155	\$16,302,233	5%	437
\$19,278,301	\$30,514,025	\$23,287,434	\$33,331,408	\$25,989,111	-22%	1,995
\$8,909,854	\$8,308,670	\$7,793,401	\$7,123,395	\$8,729,671	23%	493
\$87,938,723	\$76,830,768	\$73,083,405	\$70,161,015	\$71,683,420	2%	5,608
\$4,551,102	\$4,504,388	\$3,895,931	\$3,897,015	\$3,280,868	-16%	459
\$61,729	\$73,729	\$150,736	\$78,448	\$87,250	11%	11
\$245,277	\$340,632	\$447,855	\$268,138	\$300,659	12%	50
\$94,450	\$105,798	\$89,077	\$83,546	\$93,053	11%	13
\$151,424	\$132,094	\$317,172	\$442,774	\$454,452	3%	70
\$422,425	\$453,500	\$584,602	\$349,207	\$370,948	6%	20
\$0	\$405,670	\$1,014,413	\$3,842,626	\$1,282,095	-67%	152
\$280,000	\$354,105	\$39,858	\$231,169	\$252,174	9%	24
\$413,587	\$445,248	\$599,179	\$170,688	\$244,376	43%	100
\$921,078,137	\$914,409,859	\$867,480,225	\$861,171,211	\$866,132,877	1%	123,050
100%	100%	100%	100%	100%		
59	59	59	59	59		

Weatherization Assistance Program Funding Report

Table 3:
State Totals by Funding Source 2016

Grantee	2016 DOE	% of Total	2016 LIHEAP	% of Total
Alabama	\$4,159,411	81%	\$1,000,000	19%
Alaska	\$1,775,295	22%	\$300,000	4%
Arizona	\$1,109,782	24%	\$2,936,124	63%
Arkansas	\$2,025,363	36%	\$3,598,642	64%
California	\$6,695,877	10%	\$44,131,278	68%
Colorado	\$3,998,283	21%	\$6,767,565	35%
Connecticut	\$4,122,381	100%	\$0	0%
Delaware	\$572,294	36%	\$111,731	7%
Dist. Columbia	\$560,689	31%	\$1,248,163	69%
Florida	\$2,127,156	17%	\$10,281,361	83%
Georgia	\$2,829,878	53%	\$2,500,000	47%
Hawaii	\$273,774	100%	\$0	0%
Idaho	\$1,862,705	19%	\$5,162,977	52%
Illinois	\$10,929,610	35%	\$17,168,574	54%
Indiana	\$6,193,959	34%	\$10,310,621	57%
Iowa	\$4,591,815	24%	\$8,003,057	42%
Kansas	\$2,394,371	29%	\$4,781,333	57%
Kentucky	\$4,260,696	35%	\$7,918,221	65%
Louisiana	\$1,302,205	21%	\$4,831,654	79%
Maine	\$3,666,983	27%	\$9,693,879	73%
Maryland	\$7,692,521	40%	\$1,500,000	8%
Massachusetts	\$6,431,878	12%	\$9,500,000	17%
Michigan	\$14,397,981	71%	\$6,000,000	29%
Minnesota	\$9,517,385	42%	\$11,201,914	49%
Mississippi	\$1,885,405	30%	\$4,331,601	70%
Missouri	\$5,860,606	37%	\$7,000,000	44%
Montana	\$2,346,361	21%	\$4,120,343	37%
Nebraska	\$2,614,380	70%	\$1,131,850	30%
Nevada*	\$871,308	17%	\$494,605	10%
New Hampshire	\$1,472,101	19%	\$1,300,000	17%
New Jersey	\$5,161,163	29%	\$12,654,183	71%
New Mexico	\$1,646,802	27%	\$2,500,000	41%
New York	\$18,794,102	32%	\$39,134,594	68%
North Carolina	\$3,916,121	20%	\$15,870,635	80%
North Dakota	\$2,328,127	16%	\$12,670,186	84%
Ohio	\$12,980,506	18%	\$21,960,698	30%
Oklahoma	\$2,426,960	55%	\$2,000,000	45%
Oregon	\$2,696,844	14%	\$5,123,227	27%
Pennsylvania	\$13,754,306	33%	\$27,828,480	67%
Rhode Island	\$1,094,465	13%	\$3,120,000	38%
South Carolina	\$1,666,574	25%	\$5,075,314	75%
South Dakota	\$1,776,878	100%	\$0	0%
Tennessee	\$4,074,456	59%	\$2,863,489	41%
Texas	\$5,165,132	22%	\$18,107,693	78%
Utah	\$1,970,108	27%	\$4,247,132	59%
Vermont	\$1,228,156	13%	\$0	0%
Virginia	\$3,761,099	23%	\$12,541,134	77%
Washington	\$3,885,453	15%	\$11,015,576	42%
West Virginia	\$2,668,468	31%	\$4,454,924	51%
Wisconsin	\$8,147,306	11%	\$17,272,819	24%
Wyoming	\$996,423	30%	\$2,284,445	70%
ITCA**	\$87,250	100%	\$0	0%
Navajo	\$300,659	100%	\$0	0%
N. Arapaho	\$93,053	100%	\$0	0%
Amer. Samoa	\$175,791	39%	\$278,661	61%
Guam	\$370,948	100%	\$0	0%
Puerto Rico	\$1,282,095	100%	\$0	0%
N. Mariana Isles	\$252,174	100%	\$0	0%
Virgin Islands	\$244,376	100%	\$0	0%
Totals	\$221,488,248		\$408,328,683	
% of Prog. Funding	26%		47%	
Number of Grantees receiving funds	59		48	

Note: 2016 Total includes DOE, LIHEAP, and Other

*Nevada production data unavailable. Funding data was compiled from publicly available sources

**Inter-Tribal Council of Arizona funding

2016 OTHER	% of Total	2016 TOTAL	2016 Total Unit Production
\$0	0%	\$5,159,411	543
\$6,017,165	74%	\$8,092,460	415
\$627,000	13%	\$4,672,906	309
\$0	0%	\$5,624,005	686
\$14,000,000	22%	\$64,827,155	14,543
\$8,540,000	44%	\$19,305,848	2,974
\$0	0%	\$4,122,381	691
\$918,450	57%	\$1,602,475	252
\$0	0%	\$1,808,852	426
\$0	0%	\$12,408,517	754
\$0	0%	\$5,329,878	929
\$0	0%	\$273,774	33
\$2,916,777	29%	\$9,942,459	571
\$3,567,959	11%	\$31,666,143	10,426
\$1,491,422	8%	\$17,996,002	1,207
\$6,424,213	34%	\$19,019,085	1,340
\$1,142,476	14%	\$8,318,180	959
\$0	0%	\$12,178,917	652
\$0	0%	\$6,133,859	624
\$0	0%	\$13,360,862	513
\$10,025,000	52%	\$19,217,521	1,399
\$39,430,213	71%	\$55,362,091	27,896
\$0	0%	\$20,397,981	2,358
\$1,919,962	8%	\$22,639,261	1,139
\$0	0%	\$6,217,006	616
\$3,031,515	19%	\$15,892,121	1,369
\$4,714,751	42%	\$11,181,455	1,199
\$0	0%	\$3,746,230	351
\$3,800,000	74%	\$5,165,913	n/a
\$4,843,563	64%	\$7,615,664	967
\$0	0%	\$17,815,346	1,844
\$1,999,211	33%	\$6,146,013	1,243
\$0	0%	\$57,928,696	7,658
\$0	0%	\$19,786,756	2,428
\$13,200	0%	\$15,011,513	567
\$37,826,498	52%	\$72,767,702	13,241
\$0	0%	\$4,426,960	462
\$10,810,639	58%	\$18,630,710	1,402
\$0	0%	\$41,582,786	1,649
\$3,925,131	48%	\$8,139,596	1,365
\$0	0%	\$6,741,888	385
\$0	0%	\$1,776,878	199
\$0	0%	\$6,937,945	638
\$0	0%	\$23,272,825	2,960
\$1,004,333	14%	\$7,221,573	530
\$8,368,812	87%	\$9,596,968	906
\$0	0%	\$16,302,233	437
\$11,088,082	43%	\$25,989,111	1,995
\$1,606,279	18%	\$8,729,671	493
\$46,263,295	65%	\$71,683,420	5,608
\$0	0%	\$3,280,868	459
\$0	0%	\$87,250	11
\$0	0%	\$300,659	50
\$0	0%	\$93,053	13
\$0	0%	\$454,452	70
\$0	0%	\$370,948	20
\$0	0%	\$1,282,095	152
\$0	0%	\$252,174	24
\$0	0%	\$244,376	100
\$236,315,946		\$866,132,877	123,050
27%		100%	
27		59	

Weatherization Assistance Program Funding Report

Table 4:
DOE
Funding Levels
2006–2016

Note: n/a indicates that the entity was not a Grantee at the time.

Note: Figures in red in the 2015 column represent amended figures.

***Nevada production data unavailable. Funding data was compiled from publicly available sources**

* Inter-Tribal Council of Arizona

Grantee	DOE 2006	DOE 2007	DOE 2008	DOE 2009	DOE 2010	DOE 2011
Alabama	\$2,724,123	\$2,154,306	\$2,396,413	\$5,458,962	\$1,882,352	\$2,018,560
Alaska	\$1,741,472	\$1,631,367	\$1,540,077	\$2,553,915	\$1,329,537	\$1,287,597
Arizona	\$1,337,983	\$1,016,592	\$1,128,755	\$3,670,756	\$952,279	\$2,660,385
Arkansas	\$2,202,800	\$1,853,518	\$2,061,017	\$3,556,554	\$1,622,103	\$1,570,573
California	\$7,057,123	\$5,243,615	\$5,870,561	\$14,563,348	\$4,918,739	\$4,758,371
Colorado	\$6,520,510	\$5,022,676	\$5,454,329	\$4,086,626	\$4,307,729	\$7,964,794
Connecticut	\$2,759,107	\$2,242,994	\$2,495,304	\$5,315,348	\$1,972,276	\$1,909,269
Delaware	\$612,727	\$518,509	\$731,420	\$1,183,372	\$460,428	\$631,401
Dist. Columbia	\$712,764	\$735,358	\$836,659	\$998,679	\$519,060	\$404,664
Florida	\$1,752,523	\$1,948,403	\$4,669,400	\$9,885,233	\$1,484,081	\$6,081,202
Georgia	\$3,339,105	\$2,982,035	\$2,914,609	\$8,294,558	\$2,282,504	\$3,882,806
Hawaii	\$217,160	\$282,379	\$282,379	\$393,559	\$169,266	\$170,561
Idaho	\$1,961,577	\$2,445,646	\$1,964,431	\$3,366,002	\$1,558,041	\$1,508,611
Illinois	\$14,057,622	\$12,384,751	\$13,784,473	\$24,070,095	\$10,844,851	\$10,844,851
Indiana	\$6,762,132	\$6,520,687	\$6,710,872	\$7,092,942	\$5,137,920	\$4,971,150
Iowa	\$5,153,879	\$4,458,829	\$4,966,077	\$8,578,634	\$3,918,674	\$8,729,840
Kansas	\$2,706,214	\$2,264,099	\$2,518,837	\$5,001,886	\$1,988,469	\$1,924,929
Kentucky	\$4,761,929	\$4,039,827	\$4,550,294	\$7,640,899	\$5,070,670	\$4,477,261
Louisiana	\$1,997,309	\$1,550,758	\$2,735,655	\$3,623,154	\$1,340,633	\$1,708,765
Maine	\$3,240,063	\$2,744,008	\$3,235,743	\$4,924,673	\$2,415,842	\$1,775,676
Maryland	\$2,194,851	\$2,331,533	\$2,904,363	\$5,280,336	\$2,083,502	\$4,649,017
Massachusetts	\$6,944,036	\$5,850,524	\$6,615,129	\$11,794,866	\$5,137,610	\$4,970,851
Michigan	\$15,446,624	\$13,564,024	\$15,118,849	\$25,949,859	\$11,249,465	\$16,922,668
Minnesota	\$10,104,169	\$8,159,658	\$9,989,081	\$15,972,943	\$9,865,770	\$11,341,776
Mississippi	\$1,850,660	\$1,476,791	\$1,640,948	\$3,744,293	\$1,290,592	\$1,249,929
Missouri	\$6,368,172	\$5,364,017	\$5,975,410	\$11,566,101	\$4,703,704	\$12,686,850
Montana	\$2,254,188	\$2,254,188	\$2,507,786	\$3,760,263	\$1,987,207	\$1,923,710
Nebraska	\$2,611,397	\$2,272,477	\$2,482,462	\$4,372,276	\$1,964,240	\$1,901,497
Nevada*	\$1,063,580	\$862,389	\$831,718	\$2,547,725	\$662,859	\$684,414
New Hampshire	\$1,605,171	\$1,351,697	\$1,501,762	\$2,533,628	\$1,193,071	\$1,387,808
New Jersey	\$5,366,959	\$4,560,095	\$5,078,993	\$10,124,722	\$5,644,240	\$3,869,812
New Mexico	\$1,857,690	\$1,714,483	\$1,714,483	\$2,927,997	\$1,506,127	\$1,326,143
New York	\$21,818,047	\$18,009,524	\$20,100,000	\$42,500,000	\$15,786,616	\$15,270,806
North Carolina	\$4,645,490	\$3,717,293	\$4,139,225	\$8,057,022	\$3,249,190	\$6,423,435
North Dakota	\$2,589,151	\$2,234,117	\$4,500,000	\$1,664,727	\$1,969,451	\$1,906,536
Ohio	\$15,501,009	\$13,201,253	\$14,626,946	\$25,174,465	\$30,295,459	\$26,465,436
Oklahoma	\$2,831,669	\$2,318,528	\$3,399,575	\$5,150,319	\$2,029,472	\$1,705,606
Oregon	\$2,824,212	\$4,406,949	\$2,808,354	\$4,563,299	\$2,222,843	\$2,800,081
Pennsylvania	\$15,101,584	\$13,132,955	\$14,638,184	\$25,400,552	\$12,013,482	\$11,144,041
Rhode Island	\$1,253,702	\$1,037,381	\$1,150,982	\$2,022,878	\$916,134	\$887,744
South Carolina	\$1,982,643	\$1,590,182	\$1,780,924	\$4,466,899	\$1,393,416	\$1,612,777
South Dakota	\$1,991,514	\$2,046,721	\$3,020,139	\$1,513,071	\$2,013,071	\$1,513,071
Tennessee	\$4,534,180	\$3,737,777	\$8,868,482	\$3,864,806	\$1,834,789	\$11,444,417
Texas	\$6,607,385	\$4,981,976	\$5,549,413	\$19,793,889	\$8,025,453	\$9,070,724
Utah	\$2,161,298	\$1,859,403	\$2,067,579	\$3,818,075	\$1,638,680	\$158,667
Vermont	\$1,353,926	\$1,272,118	\$1,272,118	\$2,021,240	\$1,012,458	\$980,912
Virginia	\$4,703,940	\$4,344,862	\$3,997,999	\$8,025,937	\$3,148,212	\$3,046,661
Washington	\$4,688,820	\$4,406,949	\$5,033,942	\$7,243,701	\$3,570,881	\$3,455,476
West Virginia	\$3,320,985	\$2,872,199	\$3,196,901	\$4,817,624	\$2,525,991	\$2,444,834
Wisconsin	\$9,431,346	\$8,170,794	\$8,608,452	\$14,966,407	\$6,726,647	\$7,419,096
Wyoming	\$1,302,898	\$991,836	\$1,128,920	\$1,281,280	\$852,525	\$826,080
ITCA**	n/a	n/a	\$88,741	\$0	\$69,412	\$67,245
Navajo	\$362,433	\$289,645	\$321,735	\$703,848	\$242,391	\$234,760
N. Arapaho	n/a	n/a	n/a	\$144,840	\$79,614	\$77,145
American Samoa	n/a	n/a	n/a	\$196,784	\$283,860	\$215,257
Guam	n/a	n/a	n/a	\$198,908	\$357,856	\$513,233
Puerto Rico	n/a	n/a	n/a	\$452,558	\$647,129	\$627,557
N. Mariana Isles	n/a	n/a	n/a	\$198,908	\$155,635	\$352,821
Virgin Islands	n/a	n/a	n/a	\$200,481	\$161,976	\$431,420
Totals	\$238,291,851	\$206,424,695	\$237,506,900	\$413,276,722	\$204,686,484	\$243,291,578
% of Prog. Funding	32.6%	30.2%	24.2%	34.7%	24.5%	26.33%
Number of Grantees receiving funds	52	52	53	58	59	59

DOE 2012	DOE 2013	DOE 2014	DOE 2015	DOE 2016	% Change 2015 to2016	DOE 2016 Production	Production Type
\$3,354,516	\$5,230,495	\$4,345,193	\$4,011,950	\$4,159,411	3.7%	430	Unduplicated = DOE Funds only
\$360,480	\$1,322,690	\$1,321,000	\$1,563,587	\$1,775,295	13.5%	170	Blended w/ Other Funds
\$1,925,272	\$487,020	\$875,839	\$1,004,822	\$1,109,782	10.4%	108	Blended w/ LIHEAP & Other Funds
\$2,013,498	\$1,613,442	\$1,613,442	\$2,362,126	\$2,025,363	-14.3%	256	Unduplicated = DOE Funds only
\$8,072,792	\$0	\$6,431,506	\$5,878,725	\$6,695,877	13.9%	956	Blended w/ LIHEAP & Other Funds
\$8,130,764	\$4,519,633	\$5,743,725	\$4,590,704	\$3,998,283	-12.9%	580	Unduplicated = DOE Funds only
\$1,319,737	\$500,092	\$2,463,560	\$3,058,027	\$4,122,381	34.8%	691	Unduplicated = DOE Funds only
\$2,268,203	\$452,837	\$524,921	\$517,552	\$572,294	10.6%	56	Unduplicated = DOE Funds only
\$488,759	\$511,519	\$512,510	\$510,866	\$560,689	9.8%	322	Unduplicated = DOE Funds only
\$6,081,202	\$709,416	\$1,475,478	\$1,698,578	\$2,127,156	25.2%	149	Unduplicated = DOE Funds only
\$3,642,329	\$2,276,474	\$2,273,566	\$2,533,810	\$2,829,878	11.7%	478	Unduplicated = DOE Funds only
\$216,041	\$76,406	\$171,836	\$283,438	\$273,774	-3.4%	33	Unduplicated = DOE Funds only
\$1,388,688	\$1,551,391	\$1,549,408	\$1,673,179	\$1,862,705	11.3%	146	Blended w/ LIHEAP & Other Funds
\$6,581,258	\$9,787,755	\$8,444,870	\$13,533,094	\$10,929,610	-19.2%	7634	Blended w/ LIHEAP & Other Funds
\$5,467,613	\$5,104,457	\$5,801,549	\$5,183,585	\$6,193,959	19.5%	604	Blended w/ LIHEAP & Other Funds
\$8,594,994	\$3,797,481	\$3,909,045	\$4,105,176	\$4,591,815	11.9%	502	Blended w/ LIHEAP & Other Funds
\$1,774,148	\$1,863,608	\$1,987,909	\$2,079,047	\$2,394,371	15.2%	221	Blended w / Other Funds
\$5,430,388	\$3,177,017	\$3,538,337	\$3,432,719	\$4,260,696	24.1%	652	Blended w/ LIHEAP Funds
\$1,230,585	\$529,968	\$1,332,091	\$1,214,148	\$1,302,205	7.3%	136	Blended w/ LIHEAP Funds
\$2,069,591	\$651,694	\$2,634,967	\$3,528,654	\$3,666,983	3.9%	204	Blended w/ LIHEAP Funds
\$6,363,895	\$6,767,265	\$6,751,757	\$4,737,333	\$7,692,521	62.4%	64	Blended w/ LIHEAP & Other Funds
\$5,194,887	\$5,064,575	\$5,127,467	\$5,426,786	\$6,431,878	18.5%	894	Unduplicated = DOE Funds only
\$12,147,503	\$11,913,125	\$13,551,829	\$13,862,926	\$14,397,981	3.9%	1570	Blended w/ LIHEAP Funds
\$3,220,557	\$3,792,870	\$10,009,811	\$8,663,266	\$9,517,385	9.9%	633	Blended w/ LIHEAP & Other Funds
\$574,589	\$249,986	\$1,532,058	\$1,348,340	\$1,885,405	39.8%	170	Unduplicated = DOE Funds only
\$10,368,001	\$3,440,907	\$4,693,744	\$4,977,015	\$5,860,606	17.8%	1368	Blended w/ LIHEAP & Other Funds
\$2,654,881	\$676,220	\$1,978,401	\$2,101,326	\$2,346,361	11.7%	228	Blended w/ LIHEAP & Other Funds
\$1,018,709	\$380,299	\$1,955,435	\$1,827,086	\$2,614,380	43.1%	232	Unduplicated = DOE Funds only
\$604,317	\$655,441	\$654,604	\$797,304	\$871,308	9.3%	n/a	Unduplicated = DOE Funds only
\$1,277,000	\$1,113,988	\$1,256,712	\$1,391,999	\$1,472,101	5.8%	212	Blended w/ LIHEAP & Other Funds
\$6,287,572	\$773,962	\$3,989,596	\$4,531,660	\$5,161,163	13.9%	486	Unduplicated = DOE Funds only
\$1,688,642	\$889,637	\$1,352,532	\$1,475,444	\$1,646,802	11.6%	135	Blended w / Other Funds
\$14,130,828	\$15,792,155	\$15,771,972	\$16,761,187	\$18,794,102	12.1%	7658	Blended w/ LIHEAP Funds
\$2,276,750	\$2,065,144	\$4,461,614	\$2,895,263	\$3,916,121	35.3%	318	Unduplicated = DOE Funds only
\$2,948,642	\$1,963,153	\$3,775,862	\$2,587,315	\$2,328,127	-10.0%	240	Blended w / Other Funds
\$14,089,246	\$10,763,252	\$10,749,501	\$11,525,532	\$12,980,506	12.6%	1760	Blended w/ LIHEAP & Other Funds
\$1,564,375	\$2,023,225	\$2,200,640	\$2,166,950	\$2,426,960	12.0%	262	Unduplicated = DOE Funds only
\$2,214,107	\$2,796,762	\$2,601,638	\$2,493,943	\$2,696,844	8.1%	370	Blended w/ LIHEAP & Other Funds
\$16,882,381	\$2,228,808	\$11,824,096	\$12,320,702	\$13,754,306	11.6%	1528	Unduplicated = DOE Funds only
\$813,840	\$232,526	\$1,000,930	\$986,095	\$1,094,465	11.0%	172	Blended w/LIHEAP Funds
\$927,855	\$1,382,018	\$1,206,018	\$1,495,042	\$1,666,574	11.5%	326	Blended w/LIHEAP Funds
\$1,465,115	\$505,656	\$1,506,381	\$1,591,553	\$1,776,878	11.6%	199	Unduplicated = DOE Funds only
\$4,512,390	\$4,512,390	\$3,903,512	\$3,619,816	\$4,074,456	12.6%	638	Blended w/LIHEAP Funds
\$4,155,146	\$4,289,956	\$4,284,475	\$4,657,454	\$5,165,132	10.9%	794	Unduplicated = DOE Funds only
\$730,045	\$415,578	\$1,630,013	\$1,763,864	\$1,970,108	11.7%	530	Blended w/ LIHEAP & Other Funds
\$447,003	\$1,005,339	\$1,142,072	\$1,066,668	\$1,228,156	15.1%	117	Blended w/ LIHEAP & Other Funds
\$0	\$2,814,009	\$5,078,330	\$3,363,309	\$3,761,099	11.8%	389	Blended w/ LIHEAP Funds
\$3,445,476	\$2,109,133	\$3,561,399	\$3,561,399	\$3,885,453	9.1%	888	Blended w/ LIHEAP & Other Funds
\$4,454,927	\$2,520,169	\$2,516,949	\$2,668,468	\$2,668,468	0.0%	337	Blended w/ LIHEAP & Other Funds
\$6,017,339	\$6,564,418	\$6,715,834	\$7,283,668	\$8,147,306	11.9%	5608	Blended w/ LIHEAP & Other Funds
\$693,657	\$744,539	\$844,870	\$894,620	\$996,423	11.4%	105	Blended w/ LIHEAP & Other Funds
\$61,729	\$73,729	\$150,736	\$78,448	\$87,250	11.2%	11	Unduplicated = DOE Funds only
\$245,277	\$340,632	\$447,855	\$268,138	\$300,659	12.1%	50	Unduplicated = DOE Funds only
\$94,450	\$105,798	\$89,077	\$83,546	\$93,053	11.4%	13	Unduplicated = DOE Funds only
\$151,424	\$132,094	\$317,172	\$162,599	\$175,791	8.1%	60	Unduplicated = DOE Funds only
\$422,425	\$453,500	\$584,602	\$349,207	\$370,948	6.2%	20	Unduplicated = DOE Funds only
\$0	\$405,670	\$1,014,413	\$1,601,094	\$1,282,095	-19.9%	152	Unduplicated = DOE Funds only
\$280,000	\$354,105	\$39,858	\$231,169	\$252,174	9.1%	24	Unduplicated = DOE Funds only
\$413,587	\$445,248	\$599,179	\$170,688	\$244,376	43.2%	100	Unduplicated = DOE Funds only
\$205,249,424	\$146,920,676	\$197,823,696	\$200,552,009	\$221,488,248	10.4%	42,989	
22.28%	16.07%	22.80%	23.29%	25.57%			
57	58	59	59	59			

Weatherization Assistance Program Funding Report

Table 5:

LIHEAP Funding Levels 2006–2016

Note: n/a indicates that the entity was not a Grantee at the time

Note: Figures in red in the 2014 column represent amended figures in 2015 Survey

***Nevada production data unavailable. Funding data was compiled from publicly available sources**

*** *Inter-Tribal Council of Arizona**

Grantee	LIHEAP 2006	LIHEAP 2007	LIHEAP 2008	LIHEAP 2009	LIHEAP 2010	LIHEAP 2011
Alabama	\$830,503	\$830,503	\$830,503	\$3,191,575	\$0	\$0
Alaska	\$600,000	\$500,000	\$500,000	\$498,563	\$400,000	\$700,000
Arizona	\$2,134,528	\$1,580,429	\$3,897,110	\$1,439,732	\$4,787,537	\$5,540,059
Arkansas	\$1,906,358	\$2,402,361	\$1,678,862	\$4,422,500	\$5,374,617	\$5,230,142
California	\$37,566,845	\$23,784,171	\$24,170,162	\$49,152,684	\$56,774,491	\$57,000,177
Colorado	\$5,163,631	\$4,958,210	\$4,206,264	\$4,870,019	\$4,767,062	\$9,754,067
Connecticut	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Delaware	\$500,000	\$500,000	\$500,000	\$1,000,000	\$500,000	\$500,000
Dist. Columbia	\$396,850	\$940,377	\$2,154,000	\$1,500,000	\$1,500,000	\$1,563,106
Florida	\$5,205,190	\$4,157,225	\$15,000,000	\$7,801,755	\$0	\$9,000,000
Georgia	\$4,550,279	\$2,544,548	\$2,544,548	\$2,538,509	\$2,411,584	\$5,518,587
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0
Idaho	\$1,961,577	\$2,445,646	\$2,008,734	\$4,476,820	\$4,476,820	\$5,566,970
Illinois	\$22,900,000	\$17,912,660	\$27,633,080	\$28,873,191	\$20,387,400	\$20,669,883
Indiana	\$4,740,931	\$5,496,370	\$5,496,372	\$10,768,481	\$7,511,030	\$10,942,010
Iowa	\$5,185,517	\$5,451,471	\$5,514,361	\$10,170,381	\$10,089,642	\$10,579,178
Kansas	\$2,625,090	\$2,501,390	\$2,497,970	\$6,548,396	\$2,575,462	\$6,349,021
Kentucky	\$5,522,842	\$5,288,663	\$7,407,351	\$0	\$0	\$0
Louisiana	\$2,700,209	\$2,700,209	\$2,315,035	\$8,150,478	\$663,000	\$4,253,136
Maine	\$5,673,853	\$3,923,035	\$4,671,203	\$7,179,317	\$5,210,509	\$1,360,456
Maryland	\$2,274,758	\$1,225,241	\$750,000	\$750,000	\$1,500,000	\$1,500,000
Massachusetts	\$8,448,021	\$8,500,000	\$8,500,000	\$12,000,000	\$12,000,000	\$12,000,000
Michigan	\$3,000,000	\$0	\$3,500,000	\$9,000,000	\$15,000,000	\$15,000,000
Minnesota	\$10,873,466	\$6,204,936	\$7,948,075	\$9,928,685	\$13,227,724	\$7,515,690
Mississippi	\$0	\$0	\$0	\$5,000,000	\$6,236,463	\$5,864,754
Missouri	\$2,000,000	\$0	\$1,200,000	\$0	\$0	\$0
Montana	\$2,835,653	\$2,835,653	\$3,434,701	\$6,248,342	\$3,932,455	\$6,475,594
Nebraska	\$4,538,062	\$2,273,563	\$2,709,263	\$5,288,346	\$4,898,101	\$4,694,013
Nevada*	\$0	\$190,495	\$689,541	\$594,049	\$382,411	\$0
New Hampshire	\$500,000	\$500,000	\$750,000	\$500,000	\$500,000	\$500,000
New Jersey	\$5,607,000	\$5,607,000	\$6,279,345	\$17,919,840	\$19,100,000	\$26,000,000
New Mexico	\$900,000	\$1,402,056	\$1,402,056	\$3,437,826	\$3,043,124	\$1,800,000
New York	\$33,487,410	\$35,000,000	\$47,700,000	\$62,000,000	\$54,827,531	\$58,640,744
North Carolina	\$9,945,915	\$6,104,376	\$8,180,710	\$8,265,178	\$9,185,907	\$8,133,338
North Dakota	\$2,000,000	\$2,120,004	\$1,000,000	\$0	\$1,600,000	\$4,158,609
Ohio	\$21,243,239	\$21,243,202	\$26,974,686	\$28,459,038	\$19,017,648	\$233,285
Oklahoma	\$1,260,717	\$1,145,902	\$944,998	\$2,200,000	\$1,000,000	\$928,898
Oregon	\$3,529,277	\$6,223,554	\$4,318,254	\$6,850,799	\$6,750,300	\$6,642,914
Pennsylvania	\$27,991,800	\$28,595,563	\$34,595,700	\$15,700,000	\$16,663,687	\$24,000,000
Rhode Island	\$2,502,594	\$2,537,594	\$2,366,503	\$2,900,000	\$2,900,000	\$4,500,000
South Carolina	\$1,997,754	\$1,997,754	\$2,038,485	\$7,155,300	\$10,059,467	\$10,995,644
South Dakota	\$1,588,837	\$1,469,871	\$2,037,522	\$2,000,000	\$0	\$0
Tennessee	\$2,703,255	\$2,249,878	\$8,183,623	\$6,560,753	\$0	\$0
Texas	\$12,032,253	\$6,753,806	\$7,430,750	\$23,937,865	\$28,989,726	\$29,189,726
Utah	\$3,355,050	\$2,580,000	\$7,032,600	\$2,200,000	\$2,200,000	\$1,673,587
Vermont	\$0	\$0	\$0	\$0	\$400,000	\$0
Virginia	\$10,890,722	\$6,036,145	\$6,554,754	\$19,150,262	\$16,489,123	\$16,082,238
Washington	\$6,699,290	\$6,223,553	\$5,033,942	\$16,136,535	\$16,272,816	\$15,558,157
West Virginia	\$3,572,742	\$2,649,041	\$4,516,308	\$6,752,814	\$5,832,590	\$4,078,593
Wisconsin	\$14,475,619	\$10,528,759	\$13,280,752	\$21,653,728	\$20,007,573	\$28,158,500
Wyoming	\$2,246,886	\$0	\$400,000	\$850,000	\$2,090,000	\$3,249,093
ITCA* *	n/a	n/a	\$0	\$0	\$0	\$0
Navajo	\$0	\$0	\$0	\$0	\$0	\$0
N. Arapaho	n/a	n/a	n/a	\$0	\$0	\$0
Amer. Samoa	n/a	n/a	n/a	\$0	\$0	\$0
Guam	n/a	n/a	n/a	\$0	\$0	\$0
Puerto Rico	n/a	n/a	n/a	\$0	\$0	\$0
N. Mariana Isles	n/a	n/a	n/a	\$0	\$0	\$0
Virgin Islands	n/a	n/a	n/a	\$0	\$0	\$0
Totals	\$312,664,523	\$260,115,214	\$332,778,124	\$456,021,761	\$422,535,800	\$452,100,169
% of Prog. Funding	43.0%	38.3%	34.0%	43.8%	50.7%	48.93%
Number of Grantees receiving funds	46	44	47	45	44	42

LIHEAP 2012	LIHEAP 2013	LIHEAP 2014	LIHEAP 2015	LIHEAP 2016	% Change 2015 to 2016	LIHEAP 2016 Production	Production Type
\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	0.0%	113	Unduplicated
\$300,000	\$1,000,000	\$0	\$0	\$300,000	n/a	11	Unduplicated
\$5,192,077	\$3,735,021	\$3,277,151	\$2,953,365	\$2,936,124	-0.6%	196	Blended w / Other Funds
\$6,884,376	\$3,956,351	\$3,956,351	\$2,070,686	\$3,598,642	73.8%	430	Unduplicated
\$39,879,952	\$38,558,815	\$50,017,916	\$51,070,006	\$44,131,278	-13.6%	13587	Blended w / Other Funds
\$4,185,515	\$5,090,800	\$4,132,281	\$6,611,666	\$6,767,565	2.4%	1143	Unduplicated
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$684,192	\$1,145,804	\$694,995	\$79,830	\$111,731	40.0%	31	Unduplicated
\$200,191	\$1,603,511	\$1,504,613	\$1,365,516	\$1,248,163	-8.6%	104	Unduplicated
\$10,413,676	\$10,116,000	\$10,063,069	\$10,376,109	\$10,281,361	-0.9%	605	Unduplicated
\$8,334,224	\$2,773,165	\$2,426,561	\$2,500,000	\$2,500,000	0.0%	451	Unduplicated
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$5,539,610	\$5,058,000	\$6,018,851	\$6,160,553	\$5,162,977	-16.2%	418	Blended w / Other Funds
\$27,852,885	\$22,407,435	\$8,491,803	\$11,284,595	\$17,168,574	52.1%	2532	Blended w / Other Funds
\$16,583,474	\$14,257,573	\$11,059,599	\$9,826,195	\$10,310,621	4.9%	579	Unduplicated
\$7,727,328	\$7,452,661	\$7,960,215	\$8,069,257	\$8,003,057	-0.8%	838	Blended w / Other Funds
\$4,817,750	\$4,760,912	\$4,649,942	\$4,600,761	\$4,781,333	3.9%	687	Blended w / Other Funds
\$6,258,035	\$6,302,829	\$5,372,642	\$6,447,171	\$7,918,221	22.8%	0	Supplemented DOE units
\$6,513,284	\$6,440,289	\$5,835,849	\$4,825,431	\$4,831,654	0.1%	488	Unduplicated
\$1,900,527	\$2,091,682	\$3,383,916	\$9,801,059	\$9,693,879	-1.1%	309	Unduplicated
\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	0.0%	241	Supplemented DOE units
\$10,000,000	\$8,500,000	\$8,500,000	\$8,500,000	\$9,500,000	11.8%	10151	Unduplicated
\$0	\$8,652,343	\$7,400,000	\$6,677,535	\$6,000,000	-10.1%	788	Blended w / Other Funds
\$8,833,302	\$10,785,390	\$9,437,406	\$6,148,800	\$11,201,914	82.2%	461	Blended w / Other Funds
\$4,738,582	\$4,388,600	\$4,509,466	\$4,003,302	\$4,331,601	8.2%	446	Unduplicated
\$1,000,000	\$1,000,000	\$7,000,000	\$7,000,000	\$7,000,000	0.0%	0	Supplemented DOE units
\$4,822,875	\$4,647,676	\$4,816,346	\$4,101,223	\$4,120,343	0.5%	749	Blended w / Other Funds
\$4,229,174	\$3,281,397	\$3,304,003	\$2,668,606	\$1,131,850	-57.6%	119	Unduplicated
\$508,822	\$555,184	\$506,807	\$443,553	\$494,605	11.5%	0	n/a
\$500,000	\$500,000	\$500,000	\$800,000	\$1,300,000	62.5%	0	Supplemented DOE units
\$17,909,187	\$17,013,728	\$7,600,000	\$13,003,213	\$12,654,183	-2.7%	1358	Unduplicated
\$1,800,000	\$1,368,000	\$2,000,000	\$2,100,000	\$2,500,000	19.0%	290	Blended w / Other Funds
\$55,231,423	\$37,398,314	\$34,502,552	\$41,023,326	\$39,134,594	-4.6%	0	Supplemented DOE units
\$21,729,580	\$23,747,252	\$21,120,076	\$18,214,615	\$15,870,635	-12.9%	2110	Unduplicated
\$3,083,238	\$4,748,410	\$7,483,833	\$8,803,443	\$12,670,186	43.9%	327	Blended w / Other Funds
\$24,000,000	\$21,719,122	\$25,147,062	\$21,960,698	\$21,960,698	0.0%	1558	Blended w / Other Funds
\$3,450,000	\$1,500,000	\$1,500,000	\$1,500,000	\$2,000,000	33.3%	200	Unduplicated
\$4,896,790	\$4,796,990	\$5,175,960	\$5,336,128	\$5,123,227	-4.0%	1006	Blended w / Other Funds
\$27,696,263	\$30,460,708	\$30,953,349	\$30,522,765	\$27,828,480	-8.8%	121	Unduplicated
\$3,476,315	\$3,450,000	\$2,420,000	\$3,750,000	\$3,120,000	-16.8%	1123	Blended w / Other Funds
\$11,029,588	\$5,750,318	\$5,823,722	\$5,316,253	\$5,075,314	-4.5%	59	Unduplicated
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$2,500,000	\$2,863,489	14.5%	0	Supplemented DOE units
\$27,351,458	\$25,799,311	\$25,270,969	\$18,002,699	\$18,107,693	0.6%	2166	Unduplicated
\$4,160,675	\$4,160,675	\$4,868,547	\$4,016,000	\$4,247,132	5.8%	0	Supplemented DOE units
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$12,065,449	\$11,215,781	\$12,281,600	\$12,214,846	\$12,541,134	2.7%	48	Unduplicated
\$10,706,575	\$10,301,827	\$10,325,690	\$10,281,130	\$11,015,576	7.1%	837	Blended w / Other Funds
\$4,454,927	\$3,938,506	\$3,791,188	\$4,454,927	\$4,454,924	0.0%	156	Unduplicated
\$20,820,191	\$18,236,058	\$18,314,095	\$18,223,461	\$17,272,819	-5.2%	0	Supplemented DOE units
\$2,375,445	\$2,209,849	\$1,408,701	\$1,048,851	\$2,284,445	117.8%	354	Blended w / Other Funds
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$280,175	\$278,661	-0.5%	10	Unduplicated
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$2,241,532	\$0	-100.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$445,136,955	\$408,876,287	\$397,307,126	\$405,679,281	\$408,328,683	0.7%	47,200	
48.33%	44.71%	45.80%	47.11%	47.14%			
44	46	45	48	48			

Weatherization Assistance Program Funding Report

Table 6:
Other Funding Levels
2006 –2016

Grantee	OTHER 2006	OTHER 2007	OTHER 2008	OTHER 2009	OTHER 2010	OTHER 2011
Alabama	\$275,000	\$230,000	\$225,000	\$350,000	\$350,000	\$0
Alaska	\$3,000,000	\$4,000,000	\$200,000,000	\$0	\$36,000,000	\$30,000,000
Arizona	\$1,500,000	\$4,200,000	\$4,200,000	\$2,600,000	\$2,600,000	\$2,600,000
Arkansas	\$0	\$407,437	\$1,629,724	\$0	\$0	\$0
California	\$0	\$0	\$0	\$0	\$0	\$0
Colorado	\$2,382,000	\$2,290,000	\$2,391,000	\$2,459,660	\$2,559,660	\$3,200,000
Connecticut	\$4,784,332	\$4,700,000	\$6,510,000	\$7,500,000	\$750,000	\$0
Delaware	\$0	\$367,000	\$367,000	\$1,778,800	\$500,000	\$1,125,000
Dist. Columbia	\$3,545,000	\$3,545,000	\$6,745,600	\$4,643,600	\$4,543,959	\$980,996
Florida	\$1,000,000	\$3,000,000	\$0	\$0	\$0	\$0
Georgia	\$2,443,285	\$1,900,000	\$2,500,000	\$2,400,000	\$2,257,690	\$1,750,000
Hawaii	\$0	\$0	\$0	\$0	\$500,000	\$0
Idaho	\$1,961,577	\$2,445,646	\$2,328,948	\$2,414,795	\$1,805,050	\$1,879,200
Illinois	\$7,500,000	\$7,500,000	\$10,882,516	\$7,500,000	\$7,500,000	\$13,700,000
Indiana	\$2,000,000	\$1,966,000	\$2,400,000	\$0	\$0	\$0
Iowa	\$5,088,102	\$4,823,114	\$4,833,117	\$4,973,835	\$5,062,500	\$8,561,826
Kansas	\$0	\$2,000,000	\$0	\$0	\$0	\$60,720
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$2,180,234	\$0
Maine	\$0	\$0	\$0	\$0	\$0	\$0
Maryland	\$1,549,747	\$0	\$1,900,000	\$1,618,054	\$3,681,946	\$0
Massachusetts	\$21,000,000	\$20,400,000	\$21,000,000	\$29,000,000	\$30,000,000	\$38,000,000
Michigan	\$4,500,000	\$10,425,000	\$10,425,000	\$8,500,000	\$10,000,000	\$10,000,000
Minnesota	\$2,290,000	\$2,214,871	\$2,835,336	\$2,000,000	\$2,920,002	\$2,720,555
Mississippi	\$0	\$0	\$0	\$0	\$0	\$0
Missouri	\$2,631,714	\$2,908,869	\$2,181,186	\$2,957,892	\$2,952,972	\$4,069,008
Montana	\$2,257,636	\$2,257,636	\$3,359,682	\$2,442,253	\$2,242,181	\$2,286,339
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0
Nevada	\$3,394,414	\$3,857,000	\$3,648,815	\$2,485,444	\$3,082,541	\$2,968,566
New Hampshire	\$2,117,349	\$2,441,012	\$2,954,144	\$0	\$0	\$0
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico	\$823,000	\$963,453	\$823,453	\$1,850,033	\$2,048,178	\$2,208,653
New York	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0
North Carolina	\$0	\$0	\$0	\$0	\$0	\$0
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$19,891,983	\$26,776,196	\$20,000,000	\$0	\$0	\$0
Oklahoma	\$1,000,000	\$500,000	\$250,000	\$400,000	\$132,568	\$250,000
Oregon	\$7,462,152	\$7,200,000	\$6,890,500	\$7,100,000	\$8,361,313	\$8,402,253
Pennsylvania	\$0	\$0	\$0	\$0	\$1,500,000	\$1,000,000
Rhode Island	\$957,303	\$1,853,230	\$1,251,316	\$2,759,601	\$1,686,089	\$5,601,129
South Carolina	\$0	\$0	\$50,000	\$100,000	\$0	\$0
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$2,049,865	\$2,182,542	\$901,531	\$1,082,873	\$0	\$0
Utah	\$466,717	\$938,012	\$1,188,836	\$1,004,643	\$750,000	\$1,065,876
Vermont	\$5,983,363	\$7,361,613	\$7,943,609	\$4,593,774	\$4,602,033	\$7,000,000
Virginia	\$0	\$0	\$0	\$0	\$85,000	\$85,000
Washington	\$7,200,000	\$9,000,000	\$9,000,000	\$9,000,000	\$8,105,213	\$5,126,250
West Virginia	\$499,650	\$1,748,650	\$604,750	\$437,500	\$825,000	\$1,600,000
Wisconsin	\$41,031,647	\$50,972,792	\$46,310,037	\$46,135,744	\$55,962,252	\$72,295,561
Wyoming	\$524,088	\$206,358	\$1,768,277	\$150,000	\$1,082,706	\$0
ITCA*	n/a	n/a	n/a	\$0	\$0	\$0
Navajo	\$0	\$0	\$0	\$0	\$0	\$0
N. Arapaho	n/a	n/a	n/a	\$0	\$0	\$0
Amer. Samoa	n/a	n/a	n/a	\$0	\$0	\$0
Guam	n/a	n/a	n/a	\$0	\$0	\$0
Puerto Rico	n/a	n/a	n/a	\$0	\$0	\$0
N. Mariana Isles	n/a	n/a	n/a	\$0	\$0	\$0
Virgin Islands	n/a	n/a	n/a	\$0	\$0	\$0
Totals	\$173,109,924	\$207,581,430	\$400,299,377	\$170,238,501	\$206,629,086	\$228,536,931
% of Prog. Funding	23.8%	30.6%	40.9%	16.4%	24.8%	24.74%
Number of Grantees receiving funds	33	35	35	30	32	27

Note: n/a indicates that the entity was not a Grantee at the time.

Note: Figures in red in the 2014 column represent amended figures in 2015 Survey.

***Nevada production data unavailable. Funding data was compiled from publicly available sources**

***Inter-Tribal Council of Arizona**

OTHER 2012	OTHER 2013	OTHER 2014	OTHER 2015	OTHER 2016	% Change 2015 to 2016	OTHER 2016 Production	Production Type
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$58,000,000	\$58,150,000	\$37,358,000	\$24,134,800	\$6,017,165	-75.07%	234	Unduplicated
\$3,500,000	\$4,500,000	\$4,500,000	\$627,000	\$627,000	0.00%	5	1 Unduplicated + Supplemented DOE and LIHEAP
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$14,000,000	\$14,000,000	0.00%	0	Supplemented DOE and LIHEAP.
\$5,422,194	\$10,059,536	\$9,293,726	\$8,300,000	\$8,540,000	2.89%	1251	Unduplicated
\$0	\$500,000	\$0	\$0	\$0	n/a	0	Unduplicated
\$0	\$1,300,000	\$1,300,000	\$538,879	\$918,450	70.44%	165	Unduplicated
\$0	\$863,571	\$242,514	\$180,411	\$0	-100.00%	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$1,750,000	\$1,750,000	\$1,750,000	\$1,290,000	\$0	-100.00%	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$1,949,000	\$2,949,000	\$2,946,156	\$2,904,600	\$2,916,777	0.42%	7	7 Unduplicated + Supplemented DOE and LIHEAP
\$26,205,079	\$33,941,505	\$4,385,830	\$5,766,941	\$3,567,959	-38.13%	260	260 Unduplicated + Supplemented DOE and LIHEAP
\$0	\$924,925	\$382,794	\$799,565	\$1,491,422	86.53%	24	Unduplicated
\$5,303,450	\$5,301,910	\$6,292,513	\$6,358,313	\$6,424,213	1.04%	0	Supplemented DOE and LIHEAP units
\$28,610	\$35,997	\$197,751	\$1,147,191	\$1,142,476	-0.41%	51	51 Unduplicated +Supplemented DOE and LIHEAP
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$644,000	\$325,835	\$50,786	\$0	\$0	n/a	0	n/a
\$1,160,890	\$1,113,215	\$1,174,810	\$0	\$0	n/a	0	n/a
\$15,000,000	\$17,529,228	\$27,498,793	\$10,025,000	\$10,025,000	0.00%	1,094	1094 Unduplicated + Supplemented DOE and LIHEAP
\$36,600,000	\$39,050,000	\$38,454,744	\$36,151,381	\$39,430,213	9.07%	16851	Unduplicated
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$12,053,859	\$3,845,434	\$1,697,038	\$1,057,749	\$1,919,962	81.51%	45	45 Unduplicated + Supplemented DOE and LIHEAP
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$4,341,016	\$3,244,035	\$2,897,877	\$2,975,456	\$3,031,515	1.88%	1	1 Unduplicated + Supplemented DOE and LIHEAP
\$2,729,600	\$3,027,368	\$3,011,465	\$4,776,230	\$4,714,751	-1.29%	222	222 Unduplicated + Supplemented DOE and LIHEAP
\$0	\$169,701	\$0	\$0	\$0	n/a	0	n/a
\$3,583,013	\$3,426,780	\$4,015,807	\$4,148,358	\$3,800,000	-8.40%	0	Unduplicated
\$0	\$5,814,283	\$5,011,023	\$4,850,668	\$4,843,563	-0.15%	755	755 Unduplicated + Supplemented DOE and LIHEAP
\$0	\$0	\$0	\$0	\$0	n/a	n/a	n/a
\$1,793,733	\$503,330	\$871,325	\$885,982	\$1,999,211	125.65%	818	818 Unduplicated + Supplemented DOE and LIHEAP
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	Note: Some LIHEAP funds reported as Other in 2015
\$0	\$20,200	\$13,200	\$13,200	\$13,200	0.00%	0	Supplemented DOE and LIHEAP
\$0	\$53,103,421	\$29,496,643	\$34,591,678	\$37,826,498	9.35%	9,923	9923 unduplicated + supplemented DOE and LIHEAP
\$250,000	\$7,500	\$242,500	\$0	\$0	n/a	0	n/a
\$10,158,860	\$12,418,502	\$10,416,602	\$10,821,193	\$10,810,639	-0.10%	26	26 Unduplicated + supplemented DOE and LIHEAP
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$4,508,445	\$5,483,718	\$7,084,491	\$4,428,000	\$3,925,131	-11.36%	70	60 unduplicated + supplemented DOE and LIHEAP
\$25,566	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$975,000	\$975,000	\$1,147,022	\$953,015	\$1,004,333	5.38%	0	Supplemented DOE units
\$7,000,000	\$14,745,550	\$10,034,548	\$7,118,002	\$8,368,812	17.57%	789	Unduplicated
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$5,126,250	\$18,103,065	\$9,400,345	\$19,488,879	\$11,088,082	-43.11%	270	270 Unduplicated + supplemented DOE and LIHEAP
\$0	\$1,849,995	\$1,485,264	\$0	\$1,606,279	n/a	0	Supplemented DOE and LIHEAP
\$61,101,193	\$52,030,292	\$48,053,476	\$44,653,886	\$46,263,295	3.60%	0	Supplemented DOE units
\$1,482,000	\$1,550,000	\$1,642,360	\$1,953,544	\$0	-100.00%	0	All state funds cut by State legislature
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$0	\$0	\$0	\$0	\$0	n/a	0	n/a
\$270,691,758	\$358,612,896	\$272,349,403	\$254,939,921	\$236,315,946	-7.3%	32,861	
26	34	32	29	27			

Weatherization Assistance Program Funding Report

Table 7:
Source of Other Funds 2016

Grantee	Total 2016	Sources of Funding and Amount Breakdown
Alabama	\$0	
Alaska	\$6,017,165	State Funds- Extraction fees
Arizona	\$627,000	Utility funds
Arkansas	\$0	
California	\$14,000,000	Cap and Trade Program
Colorado	\$8,540,000	\$6,650,000 - State Funds: Severance tax on extraction activities, \$1,890,000- Utility funds: Received through installed measure rebates
Connecticut	\$0	
Delaware	\$918,450	\$547,444 - State Funds: Regional Greenhouse Gas Initiative, \$371,006 - Utility funds
D.C.	\$0	
Florida	\$0	
Georgia	\$0	
Hawaii	\$0	
Idaho	\$2,916,777	\$700,000 - Utility Funds: Avista , \$591,707 - Utility Funds: BPA, \$1,325,070 - Utility Funds: Idaho Power , \$300,000 - Utility Funds: Rocky Mountain Power
Illinois	\$3,567,959	Utility Funds
Indiana	\$1,491,422	\$1,389,000- State Funds: Mortgage Settlement, \$102,422- Utility Funds: Vectren
Iowa	\$6,424,213	Utility funds: Low-income programs
Kansas	\$1,142,476	\$375,521 - Utility Funds, \$103,525 - Misc. Funds: Donations, Partnerships , \$663,430- Local Funds
Kentucky	\$0	
Louisiana	\$0	
Maine	\$0	
Maryland	\$10,025,000	\$26,161,793 - Utility Funds: EmPOWER, \$1,000,000 - State Funds: Strategic Energy Investment Fund, Regional Greenhouse Gas Initiative
Massachusetts	\$39,430,213	Utility Funds: Mass-Save Investor Owned Utilities
Michigan	\$0	
Minnesota	\$1,919,962	\$426,943 - State Funds: Propane Fund, \$1,493,019- Utility funds
Mississippi	\$0	
Missouri	\$3,031,515	\$978,221- Utility Funds: Laclede Gas, \$1,287,533 - Utility Funds: Ameren Electric, \$272,772- Utility Funds: Ameren Gas, \$104,989- Utility Funds: Liberty Gas , \$388,000-State Funds: Utilicare
Montana	\$4,714,751	\$4,393,182- Utility Funds: NWE, \$321,569- Utility Funds: BPA, \$435,000 - Utility Funds:MDU, Unknown- Utility Funds: (Received directly by local agencies)
Nebraska	\$0	
Nevada	\$3,800,000	\$3,200,000- Utility Funds: Fund for Energy Assistance and Conservation (FEAC) , \$600,000 - State Funds: Home Energy Retrofit Opportunities for Seniors
New Hampshire	\$4,843,563	Utility funds
New Jersey	\$0	
New Mexico	\$1,999,211	\$110,812-Utility Funds: PNM, \$279,480-Utility Funds: Xcel Energy, \$35,000-Utility Funds: CVEC, \$7,500-Utility Funds: Columbus, \$1,566,419-Utility Funds: NM
New York	\$0	
North Carolina	\$0	
North Dakota	\$13,200	Utility Funds: Excel Energy
Ohio	\$37,826,498	\$8,055,035-Utility Funds: AEP, \$11,603,220-Utility Funds: Columbia Gas, \$1,170,616-Utility Funds: Dayton Power and Light, \$6,500,000-Utility Funds: Dominion East Ohio, \$2,306,003-Utility Funds: Duke \$6,000,000-Utility Funds: First Energy, \$2,191,624-Utility Funds: Vectren
Oklahoma	\$0	
Oregon	\$10,810,639	\$7,795,152- Utility Funds: Public Purpose Charge, Portland General Electric & PacifiCorp, \$1,541,041-Utility Funds: Bonneville Power Administration
Pennsylvania	\$0	
Rhode Island	\$3,925,131	Utility funds-National Grid
South Carolina	\$0	
South Dakota	\$0	
Tennessee	\$0	
Texas	\$0	
Utah	\$1,004,333	\$750,000 - Utility Contracts, \$254,333 - Utility Funds: Rebates
Vermont	\$8,368,812	State funds: HWAP
Vriginia	\$0	
Washington	\$11,088,082	\$7,500,000 - State Matchmaker Funds, \$1,318,948- Utility Funds, \$2,269,134 - Utility Funds: Bonneville Power Administration
West Virginia	\$1,606,279	\$100,000-Utility Funds: Dominion Hope Gas, \$1,091,279-Utility Funds: FirstEnergy, \$415,000-Utility Funds: Appalachian Power Co./Wheeling Power Co.
Wisconsin	\$46,263,295	Utility Funds
Wyoming	\$0	All State funds cut by state legislature
TOTAL	\$236,315,946	

Note: 27 States reported "Other Funding" in 2016 Tribes and territories all reported \$0 of "Other Funding" (ITCA, Navajo, N. Arapaho, Amer. Samoa, Guam, Puerto Rico, N. Mariana Islands, Virgin Islands)

Weatherization Assistance Program Funding Report

Figure 1:
DOE WAP Funding vs. Total WAP Funding 2006–2016

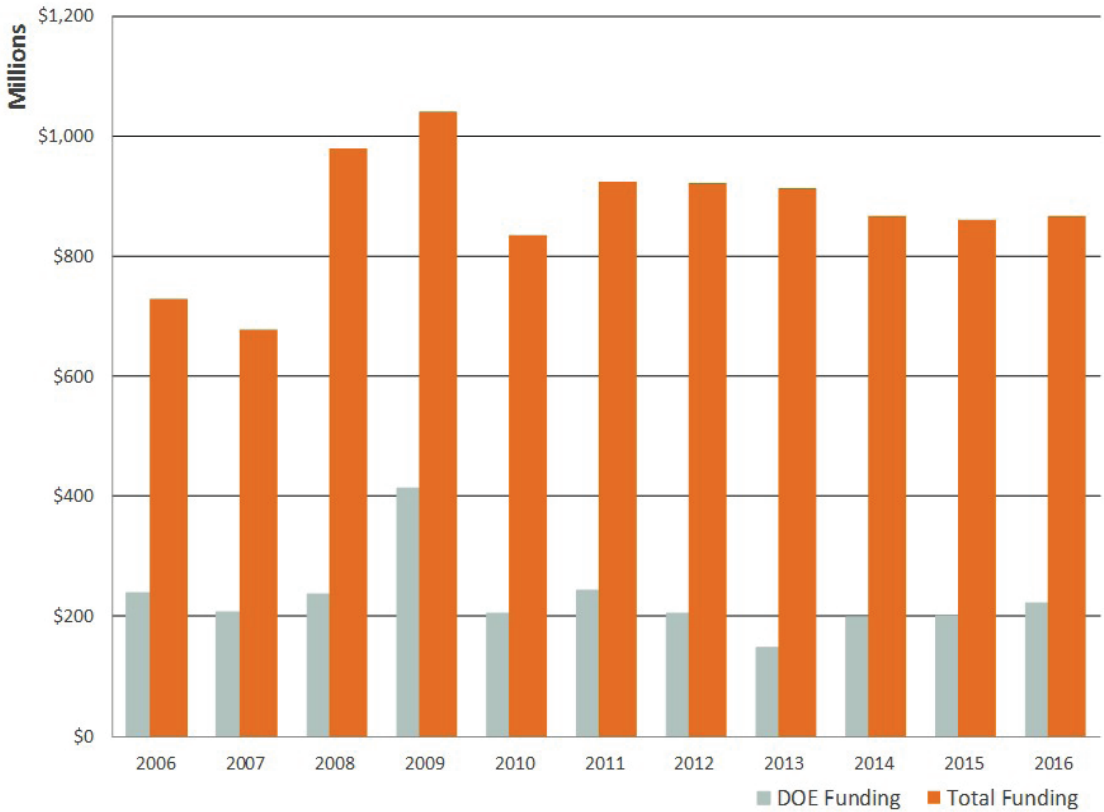
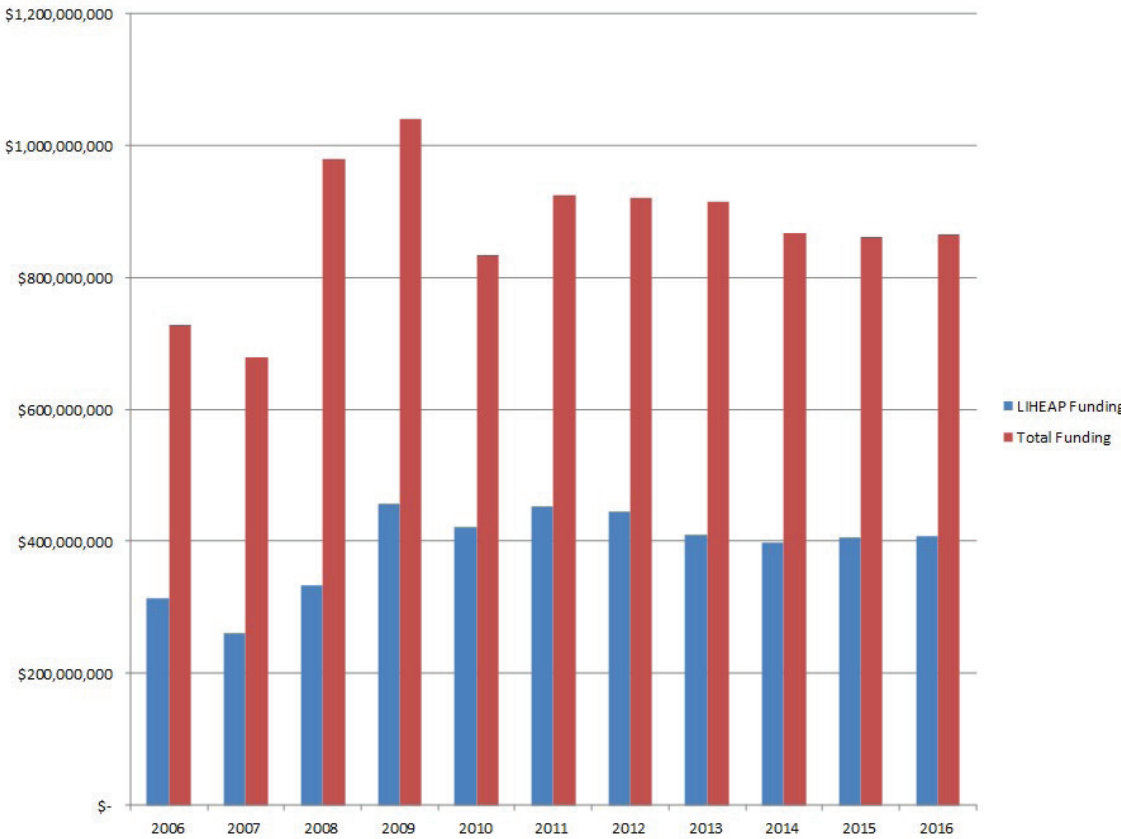


Figure 2:
LIHEAP WAP Funding vs. Total WAP Funding 2006–2016





Weatherization Assistance Program Funding Report

Figure 3:
Other Funding vs.
Total WAP Funding
2006–2016

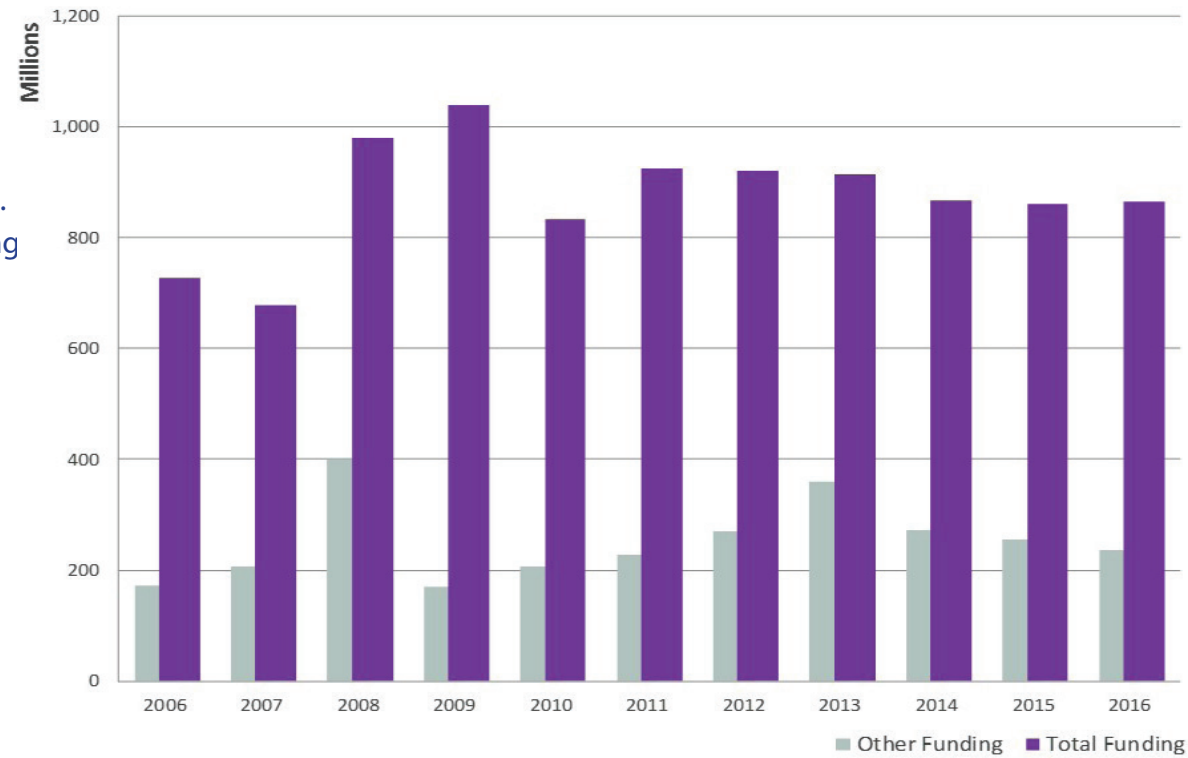
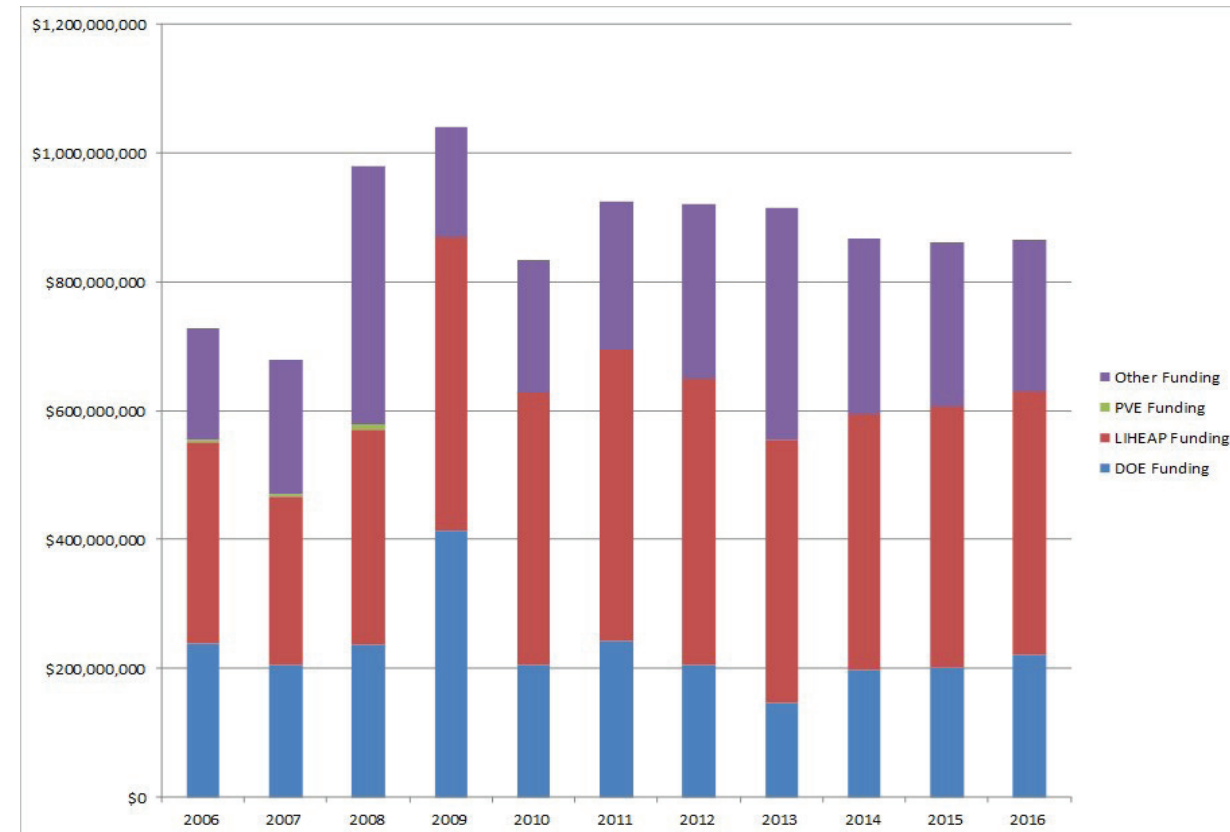


Figure 4:
Total All
Funding Sources
2006-2016



Weatherization Assistance Program Funding Report

Figure 5:
WAP Funding
Over Time
2006–2016

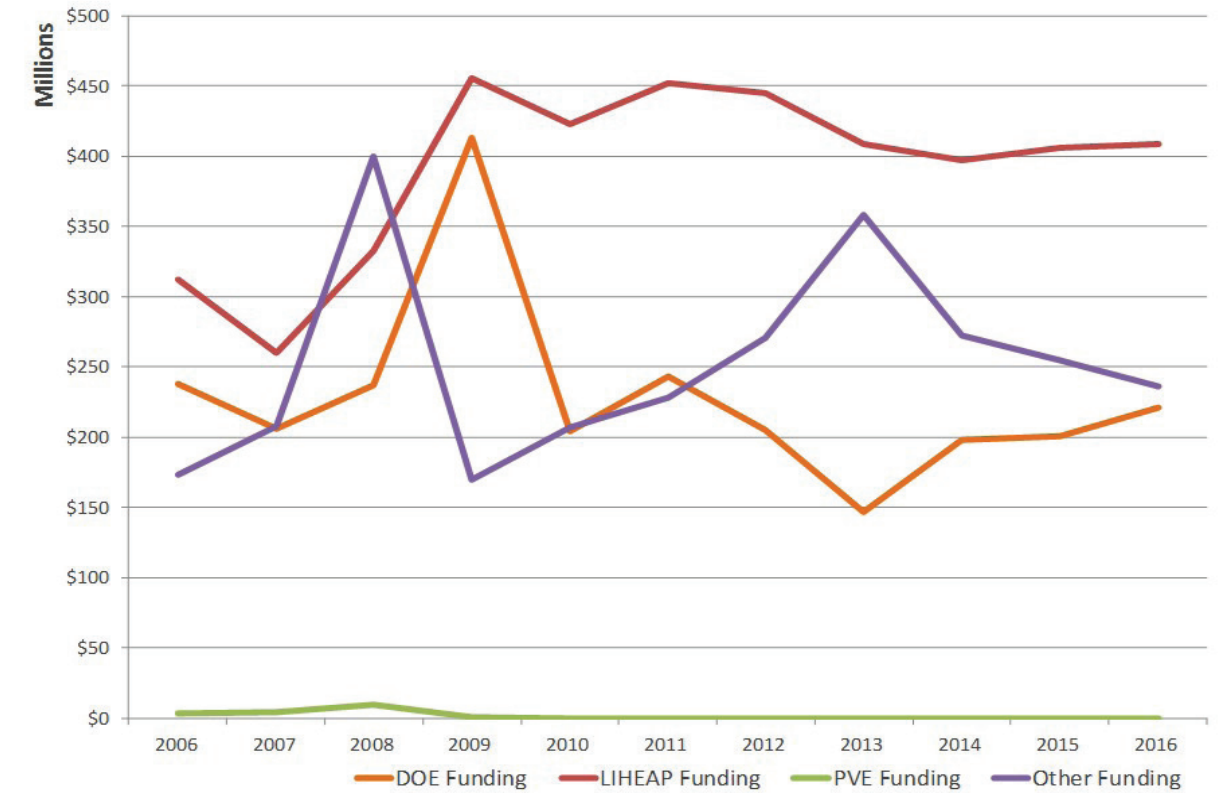
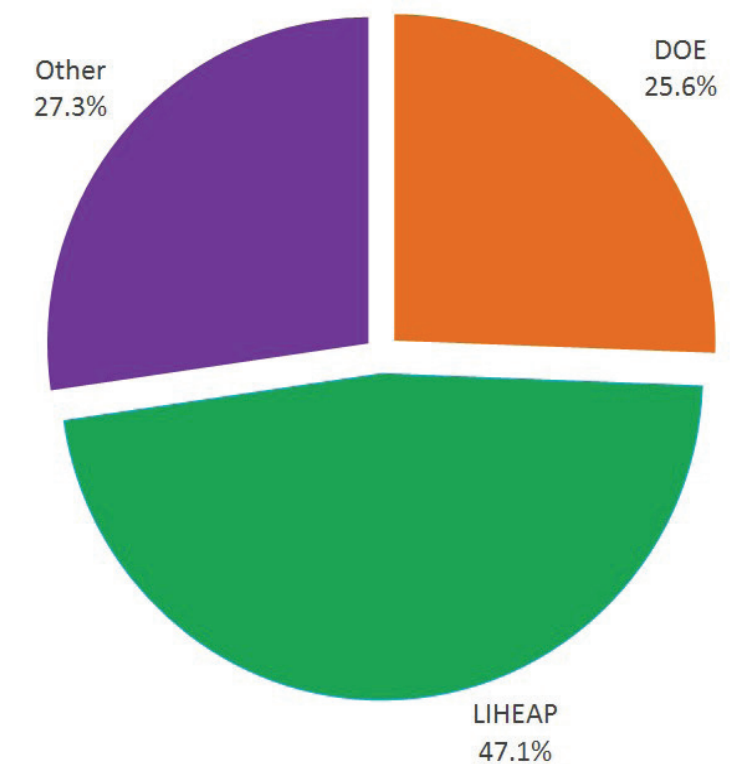


Figure 6:
WAP Funding by
Source 2016





All Non-federal Funds Leveraged in the Weatherization Assistance Program

As noted on Page 2, States include reports on “Other Funding” in the annual NASCSP funding report. Those figures represent state, local, and private resources (including utility ratepayer programs) that WAP subgrantees combine with their federally- funded efficiency services and report to the state WAP office. The figure also includes non-federal funds allocated to the state WAP office and distributed to local WAP subgrantees. While these state reports capture most of the non-federal funds leveraged with WAP, they do not include all contracts or grants made directly between subgrantees and non-governmental partners. ¹

Table 8 is the result of collaboration between NASCSP and the Weatherization Leveraged Partnerships Project, a joint initiative of Economic Opportunity Studies and the Community Action Partnership. The table aims to include all non-federal funding that subgrantees use with WAP from any source. To collect the information, the Weatherization Leveraged Partnerships Project interviewed WAP subgrantees, utilities, Community Action Associations, and other sources. The combined studies show that Weatherization delivery organizations collectively leveraged a total of \$358,600,733 in “other” , i.e. non-federal funds, to use with federal funding from WAP and HHS when upgrading eligible homes. This is \$122,284,787 more than the state reported total in Table 6. Using this data, the WAP leverages \$1.62 in non-federal funds for every \$1 of DOE funds spent.

The table also shows there is wide variation among state WAP networks’ ability to attract such funding. While many states leverage several million dollars each year, there are some states in which there are no non-federal funds available.² In total, there were non-federal funds available in 39 states.

In future years, NASCSP and the WAP Leveraged Partnerships Project intend to present this consolidated data in the Funding Report. For more information about this section of the funding report, contact Meg Power of Economic Opportunity Studies (megpower@opportunitystudies.org).

¹ See Oak Ridge National Laboratory report [ORNL TM-2013/188](#) which characterizes the WAP organizations’ multiple funding flows (p.17)

² In some States, it is known that there is substantial local leveraged funding , however exact amounts cannot be determined. In these cases, very conservative estimates have been included based on prior year reports compiled by Economic Opportunity Studies. Estimated figures are denoted with an asterisk (*). The national total is almost certainly somewhat less than all funding spent.

Grantee	All Non-Federal Funds	State Reported Total from Table 6	Funds Not Reported in Table 7	Notes & Source of Information
Alabama	\$0	\$0		
Alaska	\$6,017,165	\$6,017,165		
Arizona	\$3,000,000	\$627,000	Utility Funds- \$2,373,000	Arizona Community Action Association
Arkansas	\$0	\$0		
California*	\$48,000,000	\$14,000,000	Utility Funds- \$34,000,000 in utility Energy Efficiency Assistance local contracts	Estimate of utility contracts direct to agencies. Association of California Community and Energy Services.
Colorado	\$8,540,000	\$8,540,000		
Connecticut	\$14,000,000	\$0	Utility Funds- \$14,000,000	
Delaware	\$918,450	\$918,450		
Dist. Columbia	\$0	\$0		
Florida	\$250,000	\$0	Utility Funds- \$250,000 Progress Energy	Progress Energy
Georgia	\$0	\$0		
Hawaii	\$0	\$0		
Idaho	\$2,916,777	\$2,916,777		
Illinois	\$3,567,959	\$3,567,959		
Indiana	\$1,791,422	\$1,491,422	Utility Funds- \$300,000	
Iowa	\$6,424,213	\$6,424,213		
Kansas	\$1,142,476	\$1,142,476		
Kentucky	\$0	\$0		
Louisiana	\$0	\$0		
Maine	\$137,000	\$0	Utility Funds- \$137,000 Efficiency Maine	
Maryland	\$10,525,000	\$10,025,000	Utility Funds- \$500,000 Columbia Gas, AEP	
Massachusetts	\$50,000,000	\$39,430,213	Utility Funds: \$10,569,787	
Michigan*	\$8,000,000	\$0	Utility Funds: \$8,000,000	Estimate of utility contracts direct to agencies. Michigan Community Action Association.
Minnesota	\$1,919,962	\$1,919,962		
Mississippi	\$0	\$0		
Missouri	\$3,031,515	\$3,031,515		
Montana	\$4,714,751	\$4,714,751		
Nebraska	\$0	\$0		
Nevada	\$3,800,000	\$3,800,000		
New Hampshire	\$4,843,563	\$4,843,563		
New Jersey	\$250,000	\$0	Utility Funds: \$250,000	Contracts to two New Jersey local agencies.
New Mexico	\$1,999,211	\$1,999,211		
New York*	\$14,500,000	\$0	Utility Funds: \$14,500,000	Estimate. New York Weatherization Directors Association, Association for Affordable Energy.
North Carolina	\$15,805,000	\$0	Utility Funds: \$2,000,000 Progress Energy, \$2,000,000 Piedmont Bank, \$11,805,000 Duke Energy	North Carolina Community Action Association.
North Dakota	\$13,200	\$13,200		
Ohio	\$37,826,498	\$37,826,498		
Oklahoma	\$0	\$0		
Oregon	\$10,810,639	\$10,810,639		
Pennsylvania*	\$2,900,000	\$0	Utility Funds: \$2,900,000	Estimate. \$2.4 Million reported by local agency Energy Coordinating Agency of Philadelphia.
Rhode Island	\$3,925,131	\$3,925,131		
South Carolina	\$300,000	\$0		
South Dakota	\$0	\$0		
Tennessee*	\$8,000,000	\$0	Utility Funds: \$8,000,000 Tennessee Valley Authority	Estimate. Tennessee Valley Authority contracted directly with two agencies.
Texas*	\$6,000,000	\$0	Utility Funds: \$6,000,000	Estimate. Texas Association of Community Action Agencies.
Utah	\$1,004,333	\$1,004,333		
Vermont	\$9,368,812	\$8,368,812	Utility Funds: \$1,000,000 Efficiency Vermont	
Virginia	\$3,400,000	\$0	Utility Funds: \$3,400,000	Community Housing Partners, TAP Into Hope
Washington	\$11,088,082	\$11,088,082		
West Virginia	\$1,606,279	\$1,606,279		
Wisconsin	\$46,263,295	\$46,263,295		
Wyoming	\$0	\$0		
Totals	\$358,600,733	\$236,315,946	Note: Estimated figures are denoted with an asterisk (*)	
Number of Grantees	39	27		

Our Mission: Building capacity in states to respond to poverty issues

The National Association for State Community Services Programs (NASCSP) represents the states in their work to improve the lives of low-income families and strengthen local economies. NASCSP members administer the federally-funded Community Services Block Grant (CSBG) and the Weatherization Assistance Program that serve millions of American families in communities across the country.



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