

Weatherization Assistance Program

FUNDING SURVEY

PY 2012



WEATHERIZATION
ASSISTANCE
PROGRAM

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*National Association
for State Community
Services Programs*



WEATHERIZATION
ASSISTANCE
PROGRAM



Weatherization Assistance Program PY 2012 Funding Survey

Summary

The National Association for State Community Services Programs' (NASCSPP) survey of the 50 states; District of Columbia; U.S. Territories of Puerto Rico, Guam, U.S. Virgin Islands, Commonwealth of the Northern Mariana Islands (CNMI), and American Samoa; and Native American Tribes finds that an estimated \$892,258,149 will be available to Grantees of the U.S. Department of Energy's (DOE) Low-Income Weatherization Assistance Program (WAP) for Program Year (PY) 2012 (April 1, 2012 to March 31, 2013 for some Grantees and July 1, 2012 to June 30, 2013 for others) in regular DOE, Low Income Home Energy Assistance Program (LIHEAP), and Other funds, such as utility funds. This figure represents a decrease of \$31,670,530 in overall funds from the PY 2011 funding level of \$923,928,679. A national network of Grantees, local agencies, and private contractors will use these annual grant funds to weatherize an estimated 129,015 low-income homes.

Notably, five billion dollars in American Recovery and Reinvestment Act (Recovery Act) funds added \$4,746,249,999 to the network for use between April 1, 2009 to March 31, 2012, with an additional \$90,000,000 for Sustainable Energy Resources for Consumers (SERC) Grants and \$29,055,310 for WAP training centers. Many Grantees have received grant modifications to extend the end of their grant periods for three to 18 months in order to expend all funds. The WAP network used Recovery Act funds to weatherize an additional 366,454 low-income homes in the third and final year of the Recovery Act period (April 1, 2011 to March 31, 2012) and the network has well exceeded the projected 634,956 total, with 794,424 units completed as of March 2013.

PY 2012 brought unprecedented challenges to the network due to the phasing out of the Recovery Act period, leading to a shift in the use of resources, reflecting the reality of severely reduced funding in the years to come.

Background

The WAP was created in 1976 to assist low-income families who lack the resources necessary to invest in energy efficiency improvements for their homes. The mission of the WAP is: "To reduce energy costs for low-income families, particularly for the elderly, people with disabilities, and children, by improving the energy efficiency of their homes while ensuring their health and safety." All 50 states, the District of Columbia, Native American tribes, and U.S. Territories operate the WAP and use funds to improve the energy efficiency of low-income homes with the most advanced technologies and diagnostic testing protocols available in the energy efficiency retrofit industry. The energy savings resulting from the efforts of Grantees and local agencies help our country reduce its dependence on foreign oil and decrease the cost of energy for families in need while improving the durability, comfort, health, and safety of their homes.

Annual DOE appropriations from Congress provide core funding for the WAP, which is governed by various federal regulations designed to manage and account for the resources provided and ensure proper use of taxpayer dollars. The NASCSPP WAP Funding Survey is the only comprehensive measure of all funds, including non-DOE funds, used in the Program. Each year, the survey catalogues the funding and production levels for each Grantee of the Program as well as the source of that funding. The WAP Funding Survey also serves as the historical reference for all Program funding from various sources, maintaining data for over twenty years while publishing the previous 10 years in each report.

As noted above, 2012 saw a ramp-down of higher funding levels due to the Recovery Act, which infused \$5 billion into the Program and allowed unprecedented expansion in infrastructure, workforce, and training. This funding influx also shifted the production and spending focus of the network to Recovery Act projects. Due to the size of this infusion and the fact that it was an atypical, one-time allocation, Recovery Act funds are accounted for separately from regular DOE, LIHEAP, and Other funds.



Funding Sources

As in past program years, funds come from three major sources: DOE's WAP, the U.S. Department of Health and Human Services' (HHS) LIHEAP, and "Other" funds, typically from utility partnerships and State sources.

DOE

DOE Grantees estimate \$206,550,002 in DOE regular funds will be available in PY 2012 to weatherize 46,711 homes. This figure, which does not include Recovery Act funds, represents a decrease of 15 percent compared to actual funds reported for PY 2011 (\$243,291,578), reflecting dramatically lower appropriations from Congress in 2012. These figures may include any rollover of previous year funding. In 2012, DOE funding represents 23.2 percent of the total funds available for WAP, a decrease of 3.2 percentage points from PY 2011. These figures exclude Recovery Act funding. The lower 2012 funding amount also led to some states not receiving any funding at all and to delayed contract approvals.

LIHEAP

State LIHEAP offices may utilize up to 15 percent of their LIHEAP block grant to fund WAP related activities. This can include emergency energy efficiency related repairs as well as traditional weatherization, among other items. In PY 2012, WAP Grantees estimate \$436,425,205 in LIHEAP funds will be available for these energy efficiency activities. This is a decrease of 3.5 percent or \$15,674,965 from the actual funds reported for PY 2011 (\$452,100,169).

Funds provided through LIHEAP comprise 48.9 percent of the total funds available in PY 2012, slightly less than last year. Forty-three Grantees will transfer LIHEAP funds into WAP in PY 2012, compared with 42 in 2011. Of those Grantees, 17 increased and 26 decreased LIHEAP transfers, most likely due to reduced LIHEAP funding overall. Two Grantees transferred the same amount as last year. Kentucky, Missouri, and Nevada received LIHEAP funds this year when they did not last year. Sixteen Grantees will make no LIHEAP transfers including Alabama, Connecticut, Delaware, Hawaii, Michigan, South Dakota, Tennessee, Vermont, Inter-Tribal Council of Arizona (ITCA), Navajo, Northern Arapaho, American Samoa, Guam, Puerto Rico, Northern Mariana Isles, and the Virgin Islands. LIHEAP transfers range from a low of \$200,191 in the District of Columbia to a high of \$54,209,388 in New York.

Other¹

WAP Grantees will use \$249,282,942 in funding from utility companies, State general funds, and State Public Benefit Funds to expand WAP services in PY 2012. This represents an increase of 9 percent, or \$20,746,011, over last year's funding level of \$228,536,931, reflecting the need to leverage additional funds post-Recovery Act. Utility companies serve as the primary source of Other funds, followed by State Public Benefit Funds and other State funds.

Thirty-three Grantees leverage no Other funds with their WAP funds, including six whose funds decreased to zero. Of the 26 Grantees that received funding, 9 percent anticipate funding levels above PY 2011 levels while seven expect funding levels below PY 2011 levels. Five Grantees received the same level in 2012 as in 2011. Additionally, five received Other funds when they had not last year. Significant gains were recorded in Alaska, Arizona, and Colorado. The Other funds category will represent 27.9 percent of the total funds available for WAP in PY 2012, a 3.2 percentage point increase over last year's representation.

Recovery Act

The Recovery Act provided \$5 billion to WAP over three years, ending March 31, 2012. This one time infusion of funds awarded \$4,746,249,999 to the Grantees of WAP, which allowed the network to expand quickly to meet the expectations of the Obama Administration to weatherize an anticipated 634,956 low-income homes. The network exceeded this mark by nearly 160,000 homes as of March 2013.

¹ As PVE funds have declined precipitously in the past several years, it is no longer a separate category for the purposes of the Funding Survey. Instead, those funds are now included under Other funds.



Grantees weatherized 366,454 homes in the third year of Recovery Act production, April 1, 2011 to March 31, 2012. The WAP network met the challenge of the Recovery Act and has since begun scaling back operations to reflect greatly reduced funding levels.

Additionally, the Recovery Act funded other initiatives, such as \$90,000,000 to 27 Grantees for Sustainable Energy Resources for Consumers (SERC) grants. The SERC grants allow local weatherization agencies to install weatherization materials and technologies that promise to deliver energy savings and benefits to customers but currently cannot be installed under the traditional WAP. The projects will install and test the effectiveness of a variety of technologies including solar electricity, wind energy generation, various hot water heating technologies, in-home energy monitors, heat pumps, and cool roofs, among others. Grants range from a low of \$30,000 to a high of \$6,962,049.

Also, the Recovery Act provided \$29,055,310 to 27 Grantees for the expansion of existing training centers as well as the creation of new training centers nationwide. These grants went to 34 separate projects and range from a low of \$255,198 to a high of \$2,465,421.

Another initiative, the Weatherization Innovation Pilot Program (WIPP), aims to accelerate innovations in whole house weatherization for low-income families. A new program in 2010, these projects include new and nontraditional partners and weatherization service providers, leverage significant non-federal financial resources in addition to federal funds, and aim to improve the effectiveness of low-income weatherization through the use of new materials, technologies, behavior-change models, and processes. The first round of WIPP grants were announced in August 2010. The 16 award recipients are advancing weatherization through four main approaches: financial tools, green and healthy homes, new technologies and techniques, and workforce development and volunteers. The initiative provided \$30 million in funding, primarily to organizations not traditionally funded by WAP. As such, they are not reflected in this Funding Survey, which focuses on the traditional WAP service delivery network.

Funding Trends

The previous section compared actual funds available in PY 2011 with estimated funds available in PY 2012, including funds rolled over from previous years. With the end of the Recovery Act and no guarantee of future funding through DOE, growth and sustainability of the Program are in question. Below are some of the other funding trends reflected in the survey results:

- Over the past 10 years, available DOE funding has fluctuated from a high of \$413,276,722 in PY 2009 to a low of \$204,686,484 in PY 2010. Available DOE funds in PY 2012 will be lower than PY 2011 funds by \$36,741,576. The balance of available funds for 2012 was largely a result of funds carried over from previous years' unexpended grant funds. Carry over levels were much higher than normal due to the availability and priority of spending Recovery Act funds. New DOE appropriations for FY 2012 were only \$68 million, the lowest figure in over 30 years.
- The regulations governing LIHEAP allow for up to 15 percent of a Grantee's allocation to be used for WAP. Up to 25 percent is allowable with a waiver from HHS. The amount of LIHEAP funds dedicated to the WAP is usually in direct proportion to the national appropriation of these funds by Congress and the distribution of emergency LIHEAP funds by the President. In 2012, Grantees received \$3.47 billion in LIHEAP. Forty-three WAP grantees received LIHEAP transfers for a total of \$436,425,205 in 2012 or 12.7 percent of the 2012 national LIHEAP allocation, \$15,674,965 less than 2011. Of those 43 WAP Grantees, four received more than the 15 percent allocation: California, Indiana, Montana, and Texas. It is reasonable to assume that as LIHEAP appropriations rise and fall, so will the amounts transferred to WAP. The decreased LIHEAP transfers are likely due to the decrease in LIHEAP funds as a whole from \$4.5 billion in 2011 to \$3.47 billion in 2012.
- In 2012, two States reported the use of Petroleum Violation Escrow (PVE) funds in the WAP. PVE funds were the result of fines oil companies paid for violating established federal oil price caps in the years following the OPEC oil embargo in the early 1970s. 2009 marked a dramatic decrease in PVE funding, with a 90.9 percent decrease. Grantees no longer depend on PVE funds to offset core capacity within their networks and look to DOE, LIHEAP,



and Other sources to sustain their expanding service delivery. As such, these funds are no longer categorized as a separate funding source, but are preserved in past data for comparison purposes.

- Funds in the Other category have steadily increased since 1989, notwithstanding a large outlier of \$200 million in State funding in Alaska in 2008. The generally increasing trend reflects an understanding within the network that Recovery Act funding is ending and increased leveraging will be necessary to maintain staffing and expanded services as much as possible. Grantee and local WAP agencies continue to seek leveraging opportunities with companion programs and other publicly and privately funded initiatives to increase funding and improve the selection of services available to low-income families. Healthy homes programs are increasingly partnering with WAP, as reflected in the DOE's Weatherization Plus Health initiative, a nationwide effort to enable the comprehensive, strategic coordination of resources for energy, health, and safety in low-income homes. It is important to note that, while there has been additional focus on identifying new sources of funding, a large percentage of the funds reflected in the Other category are from relatively few states.
- WAP activities continue to depend on a variety of funding sources. WAP relies heavily on leveraging activity. In PY 2012, WAP will leverage approximately \$685,708,147 in federal, Grantee, and private funds, or approximately \$3.32 in federal and non-federal resources for every dollar invested by DOE. These figures include LIHEAP funding.
- Grantees may budget a portion of DOE funds as "leveraging funds" to be used in initiatives to garner additional funding from sources outside of the traditional network. In 2012, 15 Grantees designated \$2,158,736 for this purpose, a decrease of \$77,949 over 2011, as well as \$10,145,630 of Recovery Act funding. When compared with Other funding, this shows that, for each dollar invested, \$20 was returned in Other funding, reflecting the success of WAP network leveraging activities. These figures include all Other funds, such as those from utility companies, State general funds, and State public benefit funds, but do not include LIHEAP funding.

Production Summary

The WAP Funding Survey provides an opportunity for Grantees to estimate the number of homes to be weatherized using various funding sources. The average maximum allowable cost per unit was increased from \$2,966 in 2008 to \$6,500 in 2009, allowing more cost-effective measures to be installed and more funds to be spent per home, therefore weatherizing fewer total homes. This figure has been inflation-adjusted to \$6,769 for 2012. The 2012 WAP Funding Survey results indicate that the network will weatherize approximately 129,015 homes using all funds with the exception of Recovery Act funding. Some Grantees report production as "unduplicated" – meaning that a single specific funding source (DOE, LIHEAP) is used for those jobs. Other Grantees report production as "blended" – meaning that other funds (LIHEAP, Other) are added to DOE or other funds to enhance the energy efficiency services to program recipients. The following are some of the highlights and conclusions related to the production reports:

- Grantees will weatherize approximately 46,711 units using primarily DOE funds and including those using DOE funds blended with LIHEAP and/or Other funds. Thirty-six Grantees reported their DOE production as unduplicated, while 22 Grantees reported their DOE production as blended with other funds. Eight Grantees will complete no units with DOE 2012 annual grant funding, due to the focus on completing Recovery Act grant activities as quickly as possible.
- Grantees will weatherize approximately 53,039 homes using LIHEAP as the primary funding source, either with just LIHEAP funds or combined with Other funds. These units will not be reported to DOE as completions since there is no requirement to report units to DOE that do not include a DOE investment.
- Grantees will use Other funds as the primary funding source to work on 29,180 homes. Some of these homes will be blended units and some unduplicated. Other funds are most often used to supplement DOE and LIHEAP funds in a home and so are reported as completed homes under DOE or LIHEAP. These homes may or may not be reported to DOE based on the source of the leveraging activity and DOE's investment in the units.
- Grantees were expected to weatherize 634,956 total units using Recovery Act funds. In the third year of Recovery Act funding, Grantees weatherized 366,454 homes towards their goal. The WAP network has exceeded the production goals set by DOE for the Recovery Act by nearly 160,000 units.



Funding Future

The WAP community recognizes that, due to reduced funding levels, maintenance of the built-up capacity during the Recovery Act level will not be possible. In fact, many Grantees and sub-grantees have been forced to lay off workers and shrink their operations. The WAP network faces the challenge of sustaining operations as a national program in all local jurisdictions. Significant changes in funding are predicted in all categories: annual DOE grant funds are currently uncertain due to the unpredictable political atmosphere, LIHEAP funds will shift in accordance with the Congressional appropriations, and Other funds may increase as leveraging and new markets become even more of a focus to fund the WAP post-Recovery Act. WAP providers are actively pursuing additional, innovative sources of funding and considering an expanded focus for WAP in the emerging green residential retrofit market, as well as connecting to non-traditional partners.

The WAP network will continue to rely on Congressional support and alternative revenue sources for the Program. The WAP network is very dependent on DOE funding to support administration at the Grantee and local levels, the auditing of homes, training and technical assistance, related health and safety measures, quality control, and the evaluation of program effectiveness. Over the past 30 years, professionals working within WAP have developed exacting standards for effectiveness, quality, and energy efficiency. By achieving these high standards, WAP is the leader of the energy efficiency retrofit industry in best practices, diagnostic testing protocols, and installation techniques, and has created an environment in which other public and private organizations are willing to invest. DOE funds remain critical to continued Program success and are far from guaranteed, threatening the continued operation of WAP.

Leveraging additional resources to complement DOE funds is critical to sustaining WAP as a national program. The WAP network is also engaged in developing new partnerships to expand the role of WAP in local communities, with the intent to provide a more comprehensive set of services to low-income WAP clients and/or provide weatherization services to non-low-income households. WAP operators are keenly aware that more diverse funding streams will lessen the impact of major reductions to any single funding source.

The following pages contain charts and graphs that depict the status of WAP funding this year and the increases and declines in funding over the past 10 years.

Weatherization Assistance Program Funding Survey

Table 1: Total All Funds 2002–2012

	Table 1: Total All Funds 2002–2012												
	Funding Source												
	DOE			LIHEAP		PVE		Other		Total			
2002	\$223,061,885	39.4%		\$211,770,703	37.5%		\$6,559,317	1.2%		\$124,268,520	22.0%	\$565,471,384	100.0%
2003	\$223,812,853	37.4%		\$219,474,943	36.6%		\$5,535,811	0.9%		\$151,394,390	25.3%	\$599,041,592	100.0%
2004	\$224,107,626	37.2%		\$225,698,196	37.5%		\$2,605,043	0.4%		\$150,286,811	24.9%	\$602,510,952	100.0%
2005	\$228,890,576	35.8%		\$247,350,505	38.7%		\$6,166,469	1.0%		\$157,697,188	24.6%	\$639,917,201	100.0%
2006	\$238,291,851	32.6%		\$312,664,523	42.7%		\$3,761,577	0.5%		\$176,834,924	24.2%	\$731,552,875	100.0%
2007	\$206,424,695	30.2%		\$260,115,214	38.1%		\$4,287,384	0.6%		\$212,306,430	31.1%	\$683,133,724	100.0%
2008	\$237,506,900	24.2%		\$332,778,124	34.0%		\$9,379,580	1.0%		\$400,299,377	40.8%	\$979,963,981	100.0%
2009	\$413,276,722	34.7%		\$601,304,778	50.6%		\$852,159	0.1%		\$173,808,222	14.6%	\$1,189,241,881	100.0%
2010	\$204,686,484	20.1%		\$604,076,720	59.3%		*			\$210,232,944	20.6%	\$1,018,996,148	100.0%
2011	\$243,291,578	26.3%		\$452,100,169	48.9%		*			\$228,536,931	24.7%	\$923,928,679	100.0%
2012	\$206,550,002	23.1%		\$436,425,205	48.9%		*			\$249,282,942	27.9%	\$892,258,149	100.0%

*PVE figure included in Other funds



FUNDING SURVEY PY2012

Weatherization Assistance Program Funding Survey

Table 2:
Total
2002–2012

Grantee	2002	2003	2004	2005	2006	2007
Alabama	\$3,115,832	\$3,115,832	\$3,448,613	\$3,461,895	\$3,829,626	\$3,214,809
Alaska	\$5,666,501	\$5,803,923	\$5,785,101	\$5,119,616	\$5,341,472	\$6,131,367
Arizona	\$3,104,530	\$3,344,978	\$3,817,125	\$3,470,690	\$4,972,511	\$6,797,021
Arkansas	\$3,809,923	\$6,199,436	\$3,841,539	\$3,693,738	\$4,109,158	\$4,663,316
California	\$27,225,807	\$26,488,923	\$28,565,119	\$34,023,544	\$44,623,968	\$29,027,786
Colorado	\$12,256,108	\$12,632,303	\$12,437,330	\$12,663,945	\$14,066,141	\$12,270,886
Connecticut	\$7,455,056	\$6,362,509	\$6,416,795	\$2,517,795	\$7,543,439	\$6,942,994
Delaware	\$1,478,518	\$1,113,017	\$1,257,787	\$1,457,217	\$1,112,727	\$1,385,509
Dist. Columbia	\$3,332,628	\$2,655,764	\$2,698,666	\$2,271,292	\$4,654,614	\$5,220,735
Florida	\$7,388,963	\$8,406,415	\$5,637,306	\$11,272,084	\$7,957,713	\$9,105,628
Georgia	\$6,754,364	\$6,852,817	\$6,405,577	\$6,418,319	\$10,332,669	\$7,426,583
Hawaii	\$230,257	\$201,583	\$204,993	\$217,077	\$217,160	\$282,379
Idaho	\$3,852,120	\$4,266,056	\$4,987,037	\$6,023,174	\$7,846,308	\$9,782,584
Illinois	\$33,126,652	\$35,845,888	\$35,260,793	\$37,618,757	\$44,457,622	\$37,797,411
Indiana	\$12,141,488	\$13,267,971	\$14,077,482	\$13,243,493	\$14,503,063	\$14,983,057
Iowa	\$11,526,758	\$12,727,525	\$13,759,834	\$15,010,934	\$15,427,498	\$14,739,152
Kansas	\$4,354,896	\$4,804,306	\$4,429,674	\$4,849,435	\$5,331,304	\$6,765,489
Kentucky	\$8,064,665	\$7,890,277	\$7,324,517	\$8,679,816	\$10,284,771	\$9,328,490
Louisiana	\$3,559,929	\$3,683,888	\$1,731,371	\$3,879,558	\$4,697,518	\$4,250,967
Maine	\$6,978,296	\$7,830,034	\$7,558,438	\$8,121,142	\$8,913,916	\$6,667,043
Maryland	\$4,535,405	\$2,833,047	\$4,276,630	\$5,461,406	\$6,019,356	\$3,556,774
Massachusetts	\$29,708,168	\$28,765,535	\$30,587,484	\$35,045,683	\$36,392,057	\$34,750,524
Michigan	\$23,381,490	\$22,582,631	\$23,690,413	\$25,472,442	\$22,946,624	\$23,989,024
Minnesota	\$16,732,130	\$18,479,385	\$14,403,455	\$23,262,867	\$23,267,635	\$16,579,465
Mississippi	\$1,109,916	\$1,620,281	\$3,816,428	\$1,655,581	\$1,850,660	\$1,476,791
Missouri	\$7,843,686	\$7,663,363	\$7,768,549	\$8,052,907	\$10,999,886	\$8,272,886
Montana	\$6,441,522	\$6,973,068	\$5,970,798	\$7,243,081	\$8,147,477	\$8,147,477
Nebraska	\$4,357,048	\$4,857,591	\$5,222,109	\$4,787,710	\$7,149,459	\$4,546,040
Nevada	\$2,802,559	\$4,354,593	\$3,472,684	\$3,611,010	\$4,457,994	\$4,909,884
New Hampshire	\$2,977,743	\$3,074,049	\$3,379,465	\$3,011,400	\$4,222,520	\$4,292,709
New Jersey	\$6,502,381	\$8,866,219	\$8,952,038	\$8,732,246	\$14,698,959	\$14,892,095
New Mexico	\$2,240,517	\$2,846,464	\$3,816,812	\$5,901,106	\$3,580,690	\$4,079,992
New York	\$62,427,085	\$62,156,894	\$61,219,078	\$60,647,038	\$65,305,457	\$63,009,524
North Carolina	\$8,849,670	\$10,537,129	\$9,582,423	\$9,920,810	\$14,591,405	\$9,821,669
North Dakota	\$5,077,852	\$4,345,377	\$4,370,079	\$4,614,883	\$4,589,151	\$4,354,121
Ohio	\$32,717,069	\$50,405,476	\$48,604,375	\$49,236,390	\$56,636,231	\$61,220,651
Oklahoma	\$3,526,646	\$3,536,907	\$3,748,376	\$3,687,720	\$5,092,386	\$3,964,430
Oregon	\$13,349,173	\$14,637,847	\$15,399,682	\$14,098,836	\$13,815,641	\$17,866,503
Pennsylvania	\$32,919,448	\$32,486,600	\$33,723,066	\$34,763,257	\$43,093,384	\$41,728,518
Rhode Island	\$3,570,171	\$3,553,671	\$3,356,210	\$3,711,108	\$4,713,599	\$5,428,205
South Carolina	\$3,615,159	\$2,982,059	\$3,632,137	\$3,634,960	\$3,980,397	\$3,587,936
South Dakota	\$3,370,853	\$3,426,367	\$3,459,349	\$3,467,614	\$3,580,351	\$3,516,592
Tennessee	\$6,548,940	\$5,979,828	\$6,691,292	\$6,351,237	\$7,237,435	\$5,987,655
Texas	\$20,998,321	\$23,873,624	\$16,192,351	\$15,119,764	\$20,689,503	\$13,918,324
Utah	\$6,783,357	\$5,361,185	\$4,330,501	\$5,720,537	\$5,983,065	\$5,377,415
Vermont	\$6,481,618	\$5,492,325	\$5,982,327	\$7,275,275	\$7,337,289	\$8,633,731
Virginia	\$10,532,279	\$9,734,727	\$10,815,283	\$11,163,455	\$15,594,662	\$10,381,007
Washington	\$18,956,766	\$17,025,539	\$19,843,586	\$19,719,456	\$18,588,110	\$19,630,502
West Virginia	\$5,895,522	\$5,769,583	\$5,752,110	\$5,745,647	\$7,393,377	\$7,269,890
Wisconsin	\$43,281,100	\$49,087,494	\$57,889,706	\$62,191,216	\$64,938,612	\$69,672,345
Wyoming	\$2,514,499	\$2,239,289	\$2,917,059	\$2,597,038	\$4,073,872	\$1,198,193
ITCA*	n/a	n/a	n/a	n/a	n/a	n/a
Navajo	\$189,041	\$1,176,405	\$186,724	\$187,537	\$362,433	\$289,645
N. Arapaho	n/a	n/a	n/a	n/a	n/a	n/a
American Samoa	n/a	n/a	n/a	n/a	n/a	n/a
Guam	n/a	n/a	n/a	n/a	n/a	n/a
Puerto Rico	n/a	n/a	n/a	n/a	n/a	n/a
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	n/a
Virgin Islands	n/a	n/a	n/a	n/a	n/a	n/a
Totals	\$565,471,384	\$599,041,592	\$602,510,952	\$639,917,201	\$731,552,875	\$683,133,724
% of Prog. Funding	100%	100%	100%	100%	100%	100%
Number of Grantees Receiving Funds	53	53	53	53	53	53

Note: n/a indicates that the entity was not a Grantee at the time



2008	2009	2010	2011	2012	% change 2011 to 2012	2012 Total Unit Production
\$3,451,916	\$9,000,537	\$2,232,352	\$2,018,560	\$3,354,516	66.2%	0
\$202,040,077	\$3,052,478	\$37,729,537	\$31,987,597	\$58,660,480	83.4%	3,207
\$9,225,865	\$7,710,488	\$8,339,816	\$10,800,444	\$10,617,349	-1.7%	888
\$5,369,603	\$7,979,054	\$6,996,720	\$6,800,715	\$8,897,874	30.8%	547
\$30,040,723	\$63,716,032	\$61,693,230	\$61,758,548	\$41,529,043	-32.8%	6,441
\$12,051,593	\$11,416,305	\$11,634,451	\$20,918,861	\$17,738,473	-15.2%	3,224
\$9,005,304	\$12,815,348	\$3,722,276	\$1,909,269	\$1,319,737	-30.9%	0
\$1,598,420	\$3,962,172	\$1,460,428	\$2,256,401	\$2,268,203	0.5%	100
\$9,736,259	\$7,142,279	\$6,563,019	\$2,948,766	\$593,874	-79.9%	159
\$19,669,400	\$17,686,988	\$1,484,081	\$15,081,202	\$16,081,202	6.6%	856
\$7,959,157	\$13,233,067	\$6,951,778	\$11,151,393	\$13,726,553	23.1%	1,992
\$282,379	\$393,559	\$669,266	\$170,561	\$216,041	26.7%	25
\$8,311,847	\$10,257,617	\$7,839,911	\$8,954,781	\$8,802,298	-1.7%	1,386
\$52,300,069	\$60,443,286	\$38,732,251	\$45,214,734	\$40,862,140	-9.6%	10,972
\$15,607,244	\$18,636,696	\$12,648,950	\$15,913,160	\$22,051,087	38.6%	1,860
\$15,313,555	\$23,722,850	\$19,070,816	\$27,870,844	\$21,625,772	-22.4%	1,586
\$5,016,807	\$11,550,282	\$4,563,931	\$8,334,670	\$6,620,508	-20.6%	1,031
\$11,957,645	\$7,640,899	\$5,070,670	\$4,477,261	\$11,688,423	161.1%	344
\$10,050,690	\$11,773,632	\$4,183,867	\$5,961,901	\$8,387,869	40.7%	1,047
\$7,906,946	\$12,103,990	\$7,626,351	\$3,136,132	\$5,131,008	63.6%	654
\$5,554,363	\$7,648,390	\$7,265,448	\$6,149,017	\$22,363,895	263.7%	3,577
\$36,115,129	\$52,794,866	\$47,137,610	\$54,970,851	\$51,794,887	-5.8%	32,284
\$29,043,849	\$43,449,859	\$36,249,465	\$41,922,668	\$12,147,503	-71.0%	460
\$20,772,492	\$27,901,628	\$26,013,496	\$21,578,021	\$18,249,096	-15.4%	1,571
\$1,640,948	\$8,744,293	\$7,527,055	\$7,114,683	\$5,313,171	-25.3%	719
\$9,356,596	\$14,523,993	\$7,656,676	\$16,755,858	\$15,709,017	-6.2%	2,407
\$10,122,015	\$12,450,858	\$8,161,843	\$10,685,643	\$10,207,356	-4.5%	1,149
\$5,441,725	\$9,660,622	\$6,862,341	\$6,595,510	\$4,282,119	-35.1%	683
\$5,170,074	\$5,627,218	\$4,127,811	\$3,652,980	\$4,731,735	29.5%	795
\$5,205,906	\$6,603,349	\$5,296,929	\$1,887,808	\$1,777,000	-5.9%	259
\$11,358,338	\$28,044,562	\$24,744,240	\$29,869,812	\$24,196,759	-19.0%	2,853
\$3,939,992	\$8,215,856	\$6,597,429	\$5,334,796	\$5,282,375	-1.0%	639
\$77,800,000	\$114,500,000	\$70,614,147	\$73,911,550	\$68,340,216	-7.5%	10,934
\$12,319,935	\$16,322,200	\$12,435,097	\$14,556,773	\$24,006,330	64.9%	3,704
\$5,500,000	\$1,664,727	\$3,569,451	\$6,065,145	\$6,031,880	-0.5%	378
\$61,601,632	\$53,633,503	\$49,313,107	\$26,698,721	\$38,089,246	42.7%	3,841
\$4,594,573	\$7,750,319	\$3,162,040	\$2,884,504	\$5,264,375	82.5%	803
\$14,017,108	\$18,514,098	\$17,334,456	\$17,845,248	\$17,269,757	-3.2%	3,022
\$49,233,884	\$41,100,552	\$30,177,169	\$36,144,041	\$44,578,644	23.3%	2,275
\$4,768,801	\$7,682,479	\$5,502,223	\$10,988,873	\$10,510,539	-4.4%	1,056
\$3,869,409	\$11,722,199	\$11,452,883	\$12,608,421	\$11,983,009	-5.0%	996
\$5,057,661	\$3,513,071	\$2,013,071	\$1,513,071	\$1,465,115	-3.2%	279
\$17,052,105	\$10,425,559	\$1,834,789	\$11,444,417	\$4,512,390	-60.6%	755
\$13,881,694	\$190,097,644	\$218,556,099	\$38,260,450	\$31,506,604	-17.7%	2,502
\$10,289,015	\$7,022,718	\$4,588,680	\$2,898,129	\$9,023,532	211.4%	862
\$9,215,727	\$6,615,014	\$6,014,491	\$7,980,912	\$7,447,003	-6.7%	60
\$10,552,753	\$27,176,199	\$19,722,335	\$19,213,899	\$14,879,458	-22.6%	1,322
\$19,067,884	\$32,380,236	\$27,948,910	\$24,139,883	\$19,624,075	-18.7%	2,749
\$8,317,959	\$12,007,938	\$9,183,581	\$8,123,427	\$7,899,624	-2.8%	1,085
\$68,199,241	\$82,802,765	\$82,696,472	\$107,873,157	\$87,378,996	-19.0%	7,482
\$3,597,197	\$2,311,280	\$4,025,231	\$4,075,173	\$4,551,102	11.7%	810
\$88,741	n/a	\$79,614	\$67,245	\$61,729	-8.2%	0
\$321,735	\$703,848	\$242,391	\$234,760	\$245,277	4.5%	18
n/a	\$144,840	\$69,412	\$77,145	\$94,450	22.4%	10
n/a	\$196,784	\$283,860	\$215,257	\$151,424	-29.7%	112
n/a	\$198,908	\$357,856	\$513,233	\$422,425	-17.7%	22
n/a	\$452,558	\$647,129	\$627,557	\$0	-100.0%	85
n/a	\$198,908	\$155,635	\$352,821	\$280,000	-20.6%	138
n/a	\$200,481	\$161,976	\$431,420	\$413,587	-4.1%	0
\$979,963,981	\$1,189,241,881	\$1,018,996,148	\$923,928,679	\$892,258,149	-3.4%	129,015
100%	100%	100%	100%	100%		
54	58	59	59	59		

*Inter-Tribal Council of Arizona



FUNDING SURVEY PY2012

Weatherization Assistance Program Funding Survey

Table 3:
Total by Funding Source 2012

Grantee	2012 DOE	% of Total	2012 LIHEAP	% of Total	2012 OTHER	% of Total
Alabama	\$3,354,516	100.0%	\$0	0.0%	\$0	0.0%
Alaska	\$360,480	0.6%	\$300,000	0.5%	\$58,000,000	98.9%
Arizona	\$1,925,272	18.1%	\$5,192,077	48.9%	\$3,500,000	33.0%
Arkansas	\$2,013,498	22.6%	\$6,884,376	77.4%	\$0	0.0%
California	\$1,649,091	4.0%	\$39,879,952	96.0%	\$0	0.0%
Colorado	\$8,130,764	45.8%	\$4,185,515	23.6%	\$5,422,194	30.6%
Connecticut	\$1,319,737	100.0%	\$0	0.0%	\$0	0.0%
Delaware	\$2,268,203	100.0%	\$0	0.0%	\$0	0.0%
Dist. Columbia	\$393,683	66.3%	\$200,191	33.7%	\$0	0.0%
Florida	\$6,081,202	37.8%	\$10,000,000	62.2%	\$0	0.0%
Georgia	\$3,642,329	26.5%	\$8,334,224	60.7%	\$1,750,000	12.7%
Hawaii	\$216,041	100.0%	\$0	0.0%	\$0	0.0%
Idaho	\$1,388,688	15.8%	\$5,464,610	62.1%	\$1,949,000	22.1%
Illinois	\$10,491,023	25.7%	\$16,671,117	40.8%	\$13,700,000	33.5%
Indiana	\$5,467,613	24.8%	\$16,583,474	75.2%	\$0	0.0%
Iowa	\$8,594,994	39.7%	\$7,727,328	35.7%	\$5,303,450	24.5%
Kansas	\$1,774,148	26.8%	\$4,817,750	72.8%	\$28,610	0.4%
Kentucky	\$5,430,388	46.5%	\$6,258,035	53.5%	\$0	0.0%
Louisiana	\$1,230,585	14.7%	\$6,513,284	77.7%	\$644,000	7.7%
Maine	\$2,069,591	40.3%	\$1,900,527	37.0%	\$1,160,890	22.6%
Maryland	\$6,363,895	28.5%	\$1,000,000	4.5%	\$15,000,000	67.1%
Massachusetts	\$5,194,887	10.0%	\$10,000,000	19.3%	\$36,600,000	70.7%
Michigan	\$12,147,503	100.0%	\$0	0.0%	\$0	0.0%
Minnesota	\$3,638,346	19.9%	\$12,691,774	69.5%	\$1,918,976	10.5%
Mississippi	\$574,589	10.8%	\$4,738,582	89.2%	\$0	0.0%
Missouri	\$10,368,001	66.0%	\$1,000,000	6.4%	\$4,341,016	27.6%
Montana	\$2,654,881	26.0%	\$4,822,875	47.2%	\$2,729,600	26.7%
Nebraska	\$657,170	15.3%	\$3,624,949	84.7%	\$0	0.0%
Nevada	\$604,317	12.8%	\$475,700	10.1%	\$3,651,718	77.2%
New Hampshire	\$1,277,000	71.9%	\$500,000	28.1%	\$0	0.0%
New Jersey	\$6,287,572	26.0%	\$17,909,187	74.0%	\$0	0.0%
New Mexico	\$1,688,642	32.0%	\$1,800,000	34.1%	\$1,793,733	34.0%
New York	\$14,130,828	20.7%	\$54,209,388	79.3%	\$0	0.0%
North Carolina	\$2,276,750	9.5%	\$21,729,580	90.5%	\$0	0.0%
North Dakota	\$2,948,642	48.9%	\$3,083,238	51.1%	\$0	0.0%
Ohio	\$14,089,246	37.0%	\$24,000,000	63.0%	\$0	0.0%
Oklahoma	\$1,564,375	29.7%	\$3,450,000	65.5%	\$250,000	4.7%
Oregon	\$2,214,107	12.8%	\$4,896,790	28.4%	\$10,158,860	58.8%
Pennsylvania	\$16,882,381	37.9%	\$27,696,263	62.1%	\$0	0.0%
Rhode Island	\$813,840	7.7%	\$3,476,315	33.1%	\$6,220,384	59.2%
South Carolina	\$927,855	7.7%	\$11,029,588	92.0%	\$25,566	0.2%
South Dakota	\$1,465,115	100.0%	\$0	0.0%	\$0	0.0%
Tennessee	\$4,512,390	100.0%	\$0	0.0%	\$0	0.0%
Texas	\$4,155,146	13.2%	\$27,351,458	86.8%	\$0	0.0%
Utah	\$3,033,832	33.6%	\$5,000,000	55.4%	\$989,700	11.0%
Vermont	\$447,003	6.0%	\$0	0.0%	\$7,000,000	94.0%
Virginia	\$2,814,009	18.9%	\$12,065,449	81.1%	\$0	0.0%
Washington	\$3,191,250	16.3%	\$11,306,575	57.6%	\$5,126,250	26.1%
West Virginia	\$3,444,697	43.6%	\$4,454,927	56.4%	\$0	0.0%
Wisconsin	\$6,017,339	6.9%	\$20,824,662	23.8%	\$60,536,995	69.3%
Wyoming	\$693,657	15.2%	\$2,375,445	52.2%	\$1,482,000	32.6%
ITCA*	\$61,729	100.0%	\$0	0.0%	\$0	0.0%
Navajo	\$245,277	100.0%	\$0	0.0%	\$0	0.0%
N. Arapaho	\$94,450	100.0%	\$0	0.0%	\$0	0.0%
Amer. Samoa	\$151,424	100.0%	\$0	0.0%	\$0	0.0%
Guam	\$422,425	100.0%	\$0	0.0%	\$0	0.0%
Puerto Rico	\$0	0.0%	\$0	0.0%	\$0	0.0%
N. Mariana Isles	\$280,000	100.0%	\$0	0.0%	\$0	0.0%
Virgin Islands	\$413,587	100.0%	\$0	0.0%	\$0	0.0%
Totals	\$206,550,002		\$436,425,205		\$249,282,942	
% of Prog. Funding	23.1%		48.9%		27.9%	
Number of Grantees Receiving Funds	58		43		26	

*2012 Total includes DOE, LIHEAP, and Other funding

** Not inclusive of SERC and Training Center grants

† Production from April 1, 2009 through March 31, 2013, including ARRA Year 3 production



2012 Total *	2012 Total Unit Prod.	Estimate ARRA **	Estimate ARRA Production	Year 3 ARRA Production	Total ARRA Production †	2010 SERC	2010 Training Centers
\$3,354,516	0	\$71,800,599	7,927	3,584	9,236	\$300,000	\$0
\$58,660,480	3,207	\$18,142,580	1,523	210	945	\$0	\$961,692
\$10,617,349	888	\$57,023,278	7,162	3,171	7,908	\$3,121,550	\$525,692
\$8,897,874	547	\$48,114,415	5,773	2,640	6,556	\$2,330,000	\$1,000,000
\$41,529,043	6,441	\$185,811,061	43,400	26,396	59,318	\$0	\$1,725,976
\$17,738,473	3,224	\$79,531,213	10,637	8,292	16,154	\$953,611	\$963,130
\$1,319,737	0	\$64,310,502	11,255	6,369	13,779	\$0	\$442,951
\$2,268,203	100	\$13,733,668	1,350	1,014	1,433	\$0	\$0
\$593,874	159	\$8,089,022	785	566	1,528	\$0	\$0
\$16,081,202	856	\$175,984,474	19,090	16,202	27,378	\$1,500,000	\$2,465,421
\$13,726,553	1,992	\$124,756,312	13,871	6,914	16,761	\$0	\$949,078
\$216,041	25	\$4,041,461	672	27	631	\$0	\$0
\$8,802,298	1,386	\$30,341,929	3,498	638	4,447	\$6,962,049	\$0
\$40,862,140	10,972	\$242,526,619	31,089	15,215	39,927	\$6,962,049	\$1,959,635
\$22,051,087	1,860	\$131,847,383	19,224	8,177	22,417	\$1,363,200	\$1,000,000
\$21,625,772	1,586	\$80,834,411	8,229	4,791	10,100	\$0	\$0
\$6,620,508	1,031	\$56,441,771	5,820	3,376	8,372	\$0	\$0
\$11,688,423	344	\$70,913,750	11,612	3,325	10,881	\$0	\$995,756
\$8,387,869	1,047	\$50,657,478	5,136	2,361	5,363	\$0	\$797,250
\$5,131,008	654	\$41,935,015	4,935	308	5,887	\$6,962,049	\$880,010
\$22,363,895	3,577	\$61,441,745	8,105	6,216	11,889	\$2,561,300	\$1,000,000
\$51,794,887	32,284	\$122,077,457	16,926	11,904	20,914	\$3,000,000	\$1,669,440
\$12,147,503	460	\$243,398,975	32,719	33,225	35,248	\$6,962,049	\$848,172
\$18,249,096	1,571	\$131,937,411	17,599	4,425	19,693	\$6,154,669	\$0
\$5,313,171	719	\$49,421,193	5,468	3,939	6,672	\$0	\$0
\$15,709,017	2,407	\$128,148,027	20,495	10,862	22,384	\$550,000	\$0
\$10,207,356	1,149	\$26,543,777	2,815	1,189	3,801	\$923,270	\$970,099
\$4,282,119	683	\$41,644,458	4,000	1,571	4,620	\$0	\$0
\$4,731,735	795	\$37,281,937	5,559	1,691	8,642	\$6,962,049	\$0
\$1,777,000	259	\$23,218,594	2,808	1,032	3,192	\$2,565,000	\$0
\$24,196,759	2,853	\$118,821,296	13,441	9,338	22,631	\$300,000	\$999,567
\$5,282,375	639	\$26,855,604	2,872	1,081	3,734	\$0	\$919,579
\$68,340,216	10,934	\$394,686,513	54,919	44,898	72,511	\$1,310,391	\$873,617
\$24,006,330	3,704	\$131,954,536	16,696	4,573	15,023	\$0	\$0
\$6,031,880	378	\$25,266,330	3,267	1,502	3,351	\$487,683	\$0
\$38,089,246	3,841	\$266,781,409	32,180	10,796	40,039	\$0	\$999,846
\$5,264,375	803	\$60,903,196	7,248	3,036	8,016	\$2,532,240	\$0
\$17,269,757	3,022	\$38,512,236	5,184	3,455	7,675	\$6,962,049	\$1,000,000
\$44,578,644	2,275	\$252,793,062	36,941	20,620	42,428	\$1,379,821	\$1,548,241
\$10,510,539	1,056	\$20,073,615	2,627	3,827	5,552	\$0	\$0
\$11,983,009	996	\$58,892,771	7,324	3,163	7,523	\$0	\$0
\$1,465,115	279	\$24,487,296	2,327	2,807	3,134	\$0	\$0
\$4,512,390	755	\$99,112,101	16,413	3,986	19,401	\$0	\$0
\$31,506,604	2,502	\$326,975,732	35,249	25,661	55,690	\$0	\$0
\$9,023,532	862	\$37,897,203	4,871	1,955	5,782	\$0	\$323,700
\$7,447,003	60	\$16,842,576	2,632	1,578	2,702	\$4,945,625	\$0
\$14,879,458	1,322	\$94,134,276	11,490	3,393	12,273	\$4,500,000	\$1,981,260
\$19,624,075	2,749	\$59,545,074	7,496	6,557	13,373	\$6,962,048	\$0
\$7,899,624	1,085	\$37,583,874	3,574	1,630	4,284	\$487,300	\$1,000,000
\$87,378,996	7,482	\$141,502,133	20,678	7,781	23,713	\$0	\$255,198
\$4,551,102	810	\$10,239,261	1,108	830	1,527	\$0	\$0
\$61,729	0	\$0	0	0	0	\$0	\$0
\$245,277	18	\$9,068,150	1,233	677	330	\$0	\$0
\$94,450	10	\$956,210	126	69	117	\$0	\$0
\$151,424	112	\$896,449	275	95	517	\$0	\$0
\$422,425	22	\$1,431,132	360	569	767	\$0	\$0
\$0	85	\$65,262,581	14,000	12,014	15,306	\$0	\$0
\$280,000	138	\$997,686	243	501	501	\$0	\$0
\$413,587	0	\$1,827,182	700	432	448	\$0	\$0
\$892,258,149	129,015	\$4,746,249,999	634,956	366,454	794,424	\$90,000,002	\$29,055,310

100.0%

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27

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*Inter-Tribal Council of Arizona



FUNDING SURVEY PY2012

Weatherization Assistance Program Funding Survey

Table 4:
DOE
Funding Levels
2002–2012

Grantee	2002	2003	2004	2005	2006	2007
Alabama	\$2,437,309	\$2,437,309	\$2,407,556	\$2,417,993	\$2,724,123	\$2,154,306
Alaska	\$1,666,501	\$1,803,923	\$1,785,101	\$1,687,616	\$1,741,472	\$1,631,367
Arizona	\$1,147,699	\$1,114,618	\$1,501,783	\$1,364,764	\$1,337,983	\$1,016,592
Arkansas	\$2,096,068	\$1,999,542	\$2,070,568	\$2,079,513	\$2,202,800	\$1,853,518
California	\$6,355,696	\$6,129,270	\$6,366,600	\$8,322,844	\$7,057,123	\$5,243,615
Colorado	\$5,548,524	\$5,384,059	\$5,479,996	\$5,431,532	\$6,520,510	\$5,022,676
Connecticut	\$2,442,928	\$2,463,509	\$2,517,795	\$2,517,795	\$2,759,107	\$2,242,994
Delaware	\$581,518	\$598,017	\$574,894	\$577,217	\$612,727	\$518,509
Dist. Columbia	\$731,778	\$886,745	\$651,868	\$651,868	\$712,764	\$735,358
Florida	\$1,981,491	\$1,923,719	\$1,965,864	\$2,592,639	\$1,752,523	\$1,948,403
Georgia	\$2,964,538	\$2,877,362	\$2,928,214	\$2,940,956	\$3,339,105	\$2,982,035
Hawaii	\$206,257	\$201,583	\$204,993	\$217,077	\$217,160	\$282,379
Idaho	\$1,997,798	\$1,959,146	\$1,982,038	\$1,982,038	\$1,961,577	\$2,445,646
Illinois	\$12,599,048	\$13,605,888	\$13,910,793	\$14,105,292	\$14,057,622	\$12,384,751
Indiana	\$6,663,467	\$6,436,551	\$6,436,551	\$5,589,066	\$6,762,132	\$6,520,687
Iowa	\$5,051,761	\$4,902,155	\$4,989,424	\$5,011,292	\$5,153,879	\$4,458,829
Kansas	\$2,309,138	\$2,545,456	\$2,283,766	\$2,706,214	\$2,706,214	\$2,264,099
Kentucky	\$4,576,408	\$4,441,020	\$4,405,564	\$4,519,996	\$4,761,929	\$4,039,827
Louisiana	\$1,752,591	\$1,701,665	\$1,731,371	\$1,738,815	\$1,997,309	\$1,550,758
Maine	\$3,106,311	\$3,014,901	\$3,068,227	\$3,081,589	\$3,240,063	\$2,744,008
Maryland	\$2,685,405	\$1,558,028	\$2,816,090	\$2,594,247	\$2,194,851	\$2,331,533
Massachusetts	\$6,708,168	\$6,254,090	\$6,548,606	\$6,964,249	\$6,944,036	\$5,850,524
Michigan	\$15,381,490	\$15,582,631	\$15,190,413	\$15,257,442	\$15,446,624	\$13,564,024
Minnesota	\$9,979,183	\$9,882,194	\$9,089,026	\$10,181,970	\$10,104,169	\$8,159,658
Mississippi	\$1,109,916	\$1,620,281	\$1,648,503	\$1,655,581	\$1,850,660	\$1,476,791
Missouri	\$6,078,686	\$5,898,363	\$6,003,549	\$6,029,907	\$6,368,172	\$5,364,017
Montana	\$2,550,624	\$2,475,828	\$2,530,390	\$2,623,349	\$2,254,188	\$2,254,188
Nebraska	\$2,509,881	\$2,578,559	\$2,511,448	\$2,504,834	\$2,611,397	\$2,272,477
Nevada	\$562,559	\$1,001,956	\$851,412	\$807,590	\$1,063,580	\$862,389
New Hampshire	\$2,557,743	\$1,482,885	\$1,508,657	\$1,515,114	\$1,605,171	\$1,351,697
New Jersey	\$3,435,381	\$5,259,219	\$5,345,038	\$5,125,246	\$5,366,959	\$4,560,095
New Mexico	\$1,440,517	\$1,396,464	\$1,920,897	\$1,711,175	\$1,857,690	\$1,714,483
New York	\$20,153,392	\$20,086,894	\$20,259,998	\$20,259,998	\$21,818,047	\$18,009,524
North Carolina	\$4,210,497	\$4,086,054	\$4,158,644	\$4,176,834	\$4,645,490	\$3,717,293
North Dakota	\$2,527,852	\$2,453,738	\$2,507,804	\$2,507,804	\$2,589,151	\$2,234,117
Ohio	\$13,889,231	\$15,030,102	\$13,801,761	\$12,710,212	\$15,501,009	\$13,201,253
Oklahoma	\$2,623,617	\$2,546,639	\$2,591,542	\$2,602,794	\$2,831,669	\$2,318,528
Oregon	\$2,856,430	\$2,838,308	\$3,469,439	\$2,921,655	\$2,824,212	\$4,406,949
Pennsylvania	\$14,892,448	\$14,448,500	\$14,707,466	\$14,772,357	\$15,101,584	\$13,132,955
Rhode Island	\$1,170,171	\$1,170,171	\$1,156,210	\$1,161,108	\$1,253,702	\$1,037,381
South Carolina	\$1,802,412	\$1,745,053	\$1,775,540	\$1,783,179	\$1,982,643	\$1,590,182
South Dakota	\$1,940,347	\$1,883,806	\$1,916,788	\$1,925,053	\$1,991,514	\$2,046,721
Tennessee	\$4,233,737	\$4,108,597	\$4,181,594	\$4,199,886	\$4,534,180	\$3,737,777
Texas	\$5,645,264	\$5,477,906	\$5,599,993	\$5,599,993	\$6,607,385	\$4,981,976
Utah	\$2,102,745	\$2,041,346	\$2,077,161	\$2,086,136	\$2,161,298	\$1,859,403
Vermont	\$1,293,419	\$1,256,227	\$1,277,921	\$1,283,358	\$1,353,926	\$1,272,118
Virginia	\$4,066,802	\$3,931,656	\$3,696,566	\$4,751,384	\$4,703,940	\$4,344,862
Washington	\$4,596,956	\$4,567,248	\$4,560,166	\$4,560,166	\$4,688,820	\$4,406,949
West Virginia	\$3,251,749	\$3,155,983	\$3,211,847	\$3,225,843	\$3,320,985	\$2,872,199
Wisconsin	\$9,210,669	\$9,236,620	\$8,568,935	\$10,488,948	\$9,431,346	\$8,170,794
Wyoming	\$1,188,724	\$1,154,664	\$1,174,532	\$1,179,511	\$1,302,898	\$991,836
ITCA*	n/a	n/a	n/a	n/a	n/a	n/a
Navajo	\$189,041	\$1,176,405	\$186,724	\$187,537	\$362,433	\$289,645
N. Arapaho	n/a	n/a	n/a	n/a	n/a	n/a
American Samoa	n/a	n/a	n/a	n/a	n/a	n/a
Guam	n/a	n/a	n/a	n/a	n/a	n/a
Puerto Rico	n/a	n/a	n/a	n/a	n/a	n/a
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	n/a
Virgin Islands	n/a	n/a	n/a	n/a	n/a	n/a
Totals	\$223,061,885	\$223,812,853	\$224,107,626	\$228,890,576	\$238,291,851	\$206,424,695
% of Prog. Funding	39.4%	37.4%	37.2%	35.8%	32.6%	30.2%
Number of Grantees Receiving Funds	52	52	52	52	52	52

Note: n/a indicates that the entity was not a Grantee at the time



2008	2009	2010	2011	2012	% change 2011 to 2012	2012 DOE Unit Prod.	Production Type
\$2,396,413	\$5,458,962	\$1,882,352	\$2,018,560	\$3,354,516	66.2%	0	Unduplicated
\$1,540,077	\$2,553,915	\$1,329,537	\$1,287,597	\$360,480	-72.0%	43	Unduplicated
\$1,128,755	\$3,670,756	\$952,279	\$2,660,385	\$1,925,272	-27.6%	600	Unduplicated
\$2,061,017	\$3,556,554	\$1,622,103	\$1,570,573	\$2,013,498	28.2%	258	Unduplicated
\$5,870,561	\$14,563,348	\$4,918,739	\$4,758,371	\$1,649,091	-65.3%	602	Blended w/ LIHEAP Funds
\$5,454,329	\$4,086,626	\$4,307,729	\$7,964,794	\$8,130,764	2.1%	1,478	Unduplicated
\$2,495,304	\$5,315,348	\$1,972,276	\$1,909,269	\$1,319,737	-30.9%	0	Unduplicated
\$731,420	\$1,183,372	\$460,428	\$631,401	\$2,268,203	259.2%	100	Unduplicated
\$836,659	\$998,679	\$519,060	\$404,664	\$393,683	-2.7%	97	Blended w/ LIHEAP Funds
\$4,669,400	\$9,885,233	\$1,484,081	\$6,081,202	\$6,081,202	0.0%	0	Unduplicated
\$2,914,609	\$8,294,558	\$2,282,504	\$3,882,806	\$3,642,329	-6.2%	0	Unduplicated
\$282,379	\$393,559	\$169,266	\$170,561	\$216,041	26.7%	25	Unduplicated
\$1,964,431	\$3,366,002	\$1,558,041	\$1,508,611	\$1,388,688	-7.9%	467	Blended w/ Other Funds
\$13,784,473	\$24,070,095	\$10,844,851	\$10,844,851	\$10,491,023	-3.3%	2,218	Blended w/ LIHEAP & Other Funds
\$6,710,872	\$7,092,942	\$5,137,920	\$4,971,150	\$5,467,613	10.0%	246	Blended w/ LIHEAP Funds
\$4,966,077	\$8,578,634	\$3,918,674	\$8,729,840	\$8,594,994	-1.5%	1,242	Blended w/ LIHEAP & Other Funds
\$2,518,837	\$5,001,886	\$1,988,469	\$1,924,929	\$1,774,148	-7.8%	185	Unduplicated
\$4,550,294	\$7,640,899	\$5,070,670	\$4,477,261	\$5,430,388	21.3%	344	Unduplicated
\$2,735,655	\$3,623,154	\$1,340,633	\$1,708,765	\$1,230,585	-28.0%	237	Blended w/ LIHEAP
\$3,235,743	\$4,924,673	\$2,415,842	\$1,775,676	\$2,069,591	16.6%	476	Blended w/ LIHEAP & Other Funds
\$2,904,363	\$5,280,336	\$2,083,502	\$4,649,017	\$6,363,895	36.9%	729	Unduplicated
\$6,615,129	\$11,794,866	\$5,137,610	\$4,970,851	\$5,194,887	4.5%	1,350	Unduplicated
\$15,118,849	\$25,949,859	\$11,249,465	\$16,922,668	\$12,147,503	-28.2%	460	Unduplicated
\$9,989,081	\$15,972,943	\$9,865,770	\$11,341,776	\$3,638,346	-67.9%	890	Blended w/ LIHEAP & Other Funds
\$1,640,948	\$3,744,293	\$1,290,592	\$1,249,929	\$574,589	-54.0%	67	Unduplicated
\$5,975,410	\$11,566,101	\$4,703,704	\$12,686,850	\$10,368,001	-18.3%	1,418	Blended w/ Other Funds
\$2,507,786	\$3,760,263	\$1,987,207	\$1,923,710	\$2,654,881	38.0%	41	Unduplicated
\$2,482,462	\$4,372,276	\$1,964,240	\$1,901,497	\$657,170	-65.4%	99	Unduplicated
\$831,718	\$2,547,725	\$662,859	\$684,414	\$604,317	-11.7%	95	Unduplicated
\$1,501,762	\$2,533,628	\$1,193,071	\$1,387,808	\$1,277,000	-8.0%	156	Unduplicated
\$5,078,993	\$10,124,722	\$5,644,240	\$3,869,812	\$6,287,572	62.5%	886	Unduplicated
\$1,714,483	\$2,927,997	\$1,506,127	\$1,326,143	\$1,688,642	27.3%	252	Blended w/ Other Funds
\$20,100,000	\$42,500,000	\$15,786,616	\$15,270,806	\$14,130,828	-7.5%	10,934	Blended w/ LIHEAP Funds
\$4,139,225	\$8,057,022	\$3,249,190	\$6,423,435	\$2,276,750	-64.6%	1,992	Blended w/ LIHEAP Funds
\$4,500,000	\$1,664,727	\$1,969,451	\$1,906,536	\$2,948,642	54.7%	378	Unduplicated
\$14,626,946	\$25,174,465	\$30,295,459	\$26,465,436	\$14,089,246	-46.8%	3,841	Blended w/ LIHEAP Funds
\$3,399,575	\$5,150,319	\$2,029,472	\$1,705,606	\$1,564,375	-8.3%	249	Blended w/ LIHEAP & Other Funds
\$2,808,354	\$4,563,299	\$2,222,843	\$2,800,081	\$2,214,107	-20.9%	365	Blended w/ LIHEAP & Other Funds
\$14,638,184	\$25,400,552	\$12,013,482	\$11,144,041	\$16,882,381	51.5%	2,275	Unduplicated
\$1,150,982	\$2,022,878	\$916,134	\$887,744	\$813,840	-8.3%	88	Blended w/ LIHEAP Funds
\$1,780,924	\$4,466,899	\$1,393,416	\$1,612,777	\$927,855	-42.5%	100	Blended w/ Other Funds
\$3,020,139	\$1,513,071	\$2,013,071	\$1,513,071	\$1,465,115	-3.2%	279	Unduplicated
\$8,868,482	\$3,864,806	\$1,834,789	\$11,444,417	\$4,512,390	-60.6%	755	Unduplicated
\$5,549,413	\$19,793,889	\$8,025,453	\$9,070,724	\$4,155,146	-54.2%	343	Unduplicated
\$2,067,579	\$3,818,075	\$1,638,680	\$158,667	\$3,033,832	1,812.1%	218	Blended w/ LIHEAP & Other Funds
\$1,272,118	\$2,021,240	\$1,012,458	\$980,912	\$447,003	-54.4%	60	Unduplicated
\$3,997,999	\$8,025,937	\$3,148,212	\$3,046,661	\$2,814,009	-7.6%	0	Unduplicated
\$5,033,942	\$7,243,701	\$3,570,881	\$3,455,476	\$3,191,250	-7.6%	811	Blended w/ LIHEAP & Other Funds
\$3,196,901	\$4,817,624	\$2,525,991	\$2,444,834	\$3,444,697	40.9%	630	Unduplicated
\$8,608,452	\$14,966,407	\$6,726,647	\$7,419,096	\$6,017,339	-18.9%	7,482	Blended w/ LIHEAP & Other Funds
\$1,128,920	\$1,281,280	\$852,525	\$826,080	\$693,657	-16.0%	550	Blended w/ LIHEAP
\$88,741	n/a	\$69,412	\$67,245	\$61,729	-8.2%	0	Unduplicated
\$321,735	\$703,848	\$242,391	\$234,760	\$245,277	4.5%	18	Unduplicated
n/a	\$144,840	\$79,614	\$77,145	\$94,450	22.4%	10	Unduplicated
n/a	\$196,784	\$283,860	\$215,257	\$151,424	-29.7%	112	Unduplicated
n/a	\$198,908	\$357,856	\$513,233	\$422,425	-17.7%	22	Unduplicated
n/a	\$452,558	\$647,129	\$627,557	\$0	-100.0%	0	n/a
n/a	\$198,908	\$155,635	\$352,821	\$280,000	-20.6%	138	Unduplicated
n/a	\$200,481	\$161,976	\$431,420	\$413,587	-4.1%	0	Unduplicated
\$237,506,900	\$413,276,722	\$204,686,484	\$243,291,578	\$206,550,002	-15.1%	46,711	
24.2%	34.7%	20.1%	26.3%	23.2%			
53	58	59	59	58			

*Inter-Tribal Council of Arizona



FUNDING SURVEY PY2012

Weatherization Assistance Program Funding Survey

Table 5:
LIHEAP
Funding Levels
2002–2012

Grantee	2002	2003	2004	2005	2006	2007
Alabama	\$678,523	\$678,523	\$730,457	\$768,902	\$830,503	\$830,503
Alaska	\$1,000,000	\$1,000,000	\$1,000,000	\$600,000	\$600,000	\$500,000
Arizona	\$1,381,049	\$1,230,360	\$1,315,342	\$1,105,926	\$2,134,528	\$1,580,429
Arkansas	\$1,663,855	\$1,849,894	\$1,770,971	\$1,614,225	\$1,906,358	\$2,402,361
California	\$20,870,111	\$20,359,653	\$22,198,519	\$21,651,700	\$37,566,845	\$23,784,171
Colorado	\$4,065,984	\$4,559,095	\$4,268,185	\$4,726,413	\$5,163,631	\$4,958,210
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0
Delaware	\$630,000	\$140,000	\$400,000	\$500,000	\$500,000	\$500,000
Dist. Columbia	\$968,350	\$669,019	\$946,798	\$870,208	\$396,850	\$940,377
Florida	\$3,407,472	\$3,482,696	\$3,671,442	\$8,579,445	\$5,205,190	\$4,157,225
Georgia	\$2,211,647	\$2,425,655	\$2,677,363	\$2,677,363	\$4,550,279	\$2,544,548
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0
Idaho	\$1,391,462	\$1,598,068	\$1,496,410	\$1,560,092	\$1,961,577	\$2,445,646
Illinois	\$13,327,604	\$15,040,000	\$14,150,000	\$16,313,465	\$22,900,000	\$17,912,660
Indiana	\$3,478,021	\$4,831,420	\$4,740,931	\$4,660,565	\$4,740,931	\$5,496,370
Iowa	\$4,202,027	\$5,327,400	\$5,634,440	\$5,184,900	\$5,185,517	\$5,451,471
Kansas	\$2,045,758	\$2,258,850	\$2,145,908	\$2,143,221	\$2,625,090	\$2,501,390
Kentucky	\$3,488,257	\$3,449,257	\$2,918,953	\$4,159,820	\$5,522,842	\$5,288,663
Louisiana	\$1,807,338	\$1,982,223	n/a	\$2,140,743	\$2,700,209	\$2,700,209
Maine	\$3,871,985	\$4,815,133	\$4,190,211	\$5,039,553	\$5,673,853	\$3,923,035
Maryland	\$750,000	\$750,000	\$726,779	\$772,916	\$2,274,758	\$1,225,241
Massachusetts	\$6,000,000	\$5,411,445	\$6,000,000	\$6,952,067	\$8,448,021	\$8,500,000
Michigan	\$8,000,000	\$7,000,000	\$8,500,000	\$6,000,000	\$3,000,000	n/a
Minnesota	\$3,492,947	\$6,699,352	\$2,858,563	\$10,873,446	\$10,873,466	\$6,204,936
Mississippi	\$0	\$0	\$0	\$0	\$0	\$0
Missouri	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Montana	\$2,452,898	\$2,939,299	\$1,881,348	\$2,695,829	\$2,835,653	\$2,835,653
Nebraska	\$1,847,167	\$2,279,032	\$2,710,661	\$2,282,876	\$4,538,062	\$2,273,563
Nevada	\$0	\$0	\$0	\$0	\$0	\$190,495
New Hampshire	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
New Jersey	\$3,067,000	\$3,607,000	\$3,607,000	\$3,607,000	\$5,607,000	\$5,607,000
New Mexico	\$400,000	\$1,050,000	\$1,200,000	\$1,488,862	\$900,000	\$1,402,056
New York	\$34,273,693	\$31,400,000	\$33,959,080	\$33,387,040	\$33,487,410	\$35,000,000
North Carolina	\$3,639,173	\$5,451,075	\$4,423,779	\$4,743,976	\$9,945,915	\$6,104,376
North Dakota	\$2,550,000	\$1,891,639	\$1,862,275	\$2,107,079	\$2,000,000	\$2,120,004
Ohio	\$10,827,838	\$15,165,914	\$15,825,739	\$16,917,856	\$21,243,239	\$21,243,202
Oklahoma	\$883,029	\$975,268	\$1,141,834	\$1,081,926	\$1,260,717	\$1,145,902
Oregon	\$4,533,543	\$3,779,889	\$3,954,120	\$3,715,029	\$3,529,277	\$6,223,554
Pennsylvania	\$18,027,000	\$18,038,100	\$19,015,600	\$19,990,900	\$27,991,800	\$28,595,563
Rhode Island	\$1,700,000	\$1,683,500	\$1,600,000	\$1,900,000	\$2,502,594	\$2,537,594
South Carolina	\$1,662,976	\$1,201,006	\$1,802,597	\$1,802,429	\$1,997,754	\$1,997,754
South Dakota	\$1,406,492	\$1,542,561	\$1,542,561	\$1,542,561	\$1,588,837	\$1,469,871
Tennessee	\$2,315,203	\$1,871,231	\$2,509,698	\$2,151,351	\$2,703,255	\$2,249,878
Texas	\$6,301,215	\$7,090,478	\$8,389,123	\$7,703,606	\$12,032,253	\$6,753,806
Utah	\$3,470,593	\$2,066,000	\$1,885,000	\$3,312,300	\$3,355,050	\$2,580,000
Vermont	\$392,223	\$450,000	\$0	\$0	\$0	\$0
Virginia	\$6,070,477	\$5,624,981	\$5,118,717	\$6,412,071	\$10,890,722	\$6,036,145
Washington	\$7,025,919	\$4,215,562	\$7,040,691	\$6,699,290	\$6,699,290	\$6,223,553
West Virginia	\$2,268,773	\$2,388,600	\$2,390,263	\$2,519,804	\$3,572,742	\$2,649,041
Wisconsin	\$7,123,101	\$7,621,140	\$9,704,311	\$10,601,223	\$14,475,619	\$10,528,759
Wyoming	\$500,000	\$1,084,625	\$1,292,527	\$1,292,527	\$2,246,886	\$0
ITCA*	n/a	n/a	n/a	n/a	n/a	n/a
Navajo	\$0	\$0	\$0	\$0	\$0	\$0
N. Arapaho	n/a	n/a	n/a	n/a	n/a	n/a
Amer. Samoa	n/a	n/a	n/a	n/a	n/a	n/a
Guam	n/a	n/a	n/a	n/a	n/a	n/a
Puerto Rico	n/a	n/a	n/a	n/a	n/a	n/a
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	n/a
Virgin Islands	n/a	n/a	n/a	n/a	n/a	n/a
Totals	\$211,770,703	\$219,474,943	\$225,698,196	\$247,350,505	\$312,664,523	\$260,115,214
% of Prog. Funding	36.6%	36.6%	37.5%	38.7%	42.5%	37.8%
Number of Grantees Receiving Funds	46	46	44	45	46	44

Note: n/a indicates that the entity was not a Grantee at the time



*Inter-Tribal Council of Arizona



FUNDING SURVEY PY2012

Weatherization Assistance Program Funding Survey

Table 6:
Other Funding Levels
2002 –2012

Grantee	2002	2003	2004	2005	2006	2007
Alabama	\$0	\$0	\$310,600	\$275,000	\$275,000	\$230,000
Alaska	\$3,000,000	\$3,000,000	\$3,000,000	\$2,832,000	\$3,000,000	\$4,000,000
Arizona	\$575,782	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$4,200,000
Arkansas	\$50,000	\$2,350,000	\$0	\$0	\$0	\$407,437
California	\$0	\$0	\$0	\$0	\$0	\$0
Colorado	\$2,641,600	\$2,689,149	\$2,689,149	\$2,506,000	\$2,382,000	\$2,290,000
Connecticut	\$5,012,128	\$3,899,000	\$3,899,000	\$0	\$4,784,332	\$4,700,000
Delaware	\$267,000	\$375,000	\$282,893	\$380,000	\$0	\$367,000
Dist. Columbia	\$1,632,500	\$1,100,000	\$1,100,000	\$749,216	\$3,545,000	\$3,545,000
Florida	\$2,000,000	\$2,000,000	\$0	\$100,000	\$1,000,000	\$3,000,000
Georgia	\$800,000	\$800,000	\$800,000	\$800,000	\$2,443,285	\$1,900,000
Hawaii	\$24,000	\$0	\$0	\$0	\$0	\$0
Idaho	\$462,860	\$651,296	\$1,394,299	\$2,357,437	\$1,961,577	\$2,445,646
Illinois	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,500,000	\$7,500,000
Indiana	\$0	\$0	\$1,900,000	\$2,000,000	\$2,000,000	\$1,966,000
Iowa	\$2,247,970	\$2,447,970	\$3,135,970	\$4,814,742	\$5,088,102	\$4,823,114
Kansas	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0
Maine	\$0	\$0	\$300,000	\$0	\$0	\$0
Maryland	\$1,100,000	\$525,019	\$724,532	\$2,094,243	\$1,549,747	\$0
Massachusetts	\$17,000,000	\$17,100,000	\$18,038,878	\$21,129,367	\$21,000,000	\$20,400,000
Michigan	\$0	\$0	\$0	\$4,215,000	\$4,500,000	\$10,425,000
Minnesota	\$3,200,000	\$1,807,839	\$2,455,866	\$2,207,451	\$2,290,000	\$2,214,871
Mississippi	\$0	\$0	\$2,167,925	\$0	\$0	\$0
Missouri	\$1,765,000	\$1,765,000	\$1,765,000	\$2,023,000	\$2,631,714	\$2,908,869
Montana	\$1,438,000	\$1,557,941	\$1,559,060	\$1,923,903	\$2,257,636	\$2,257,636
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0
Nevada	\$2,240,000	\$3,352,637	\$2,621,272	\$2,803,420	\$3,394,414	\$3,857,000
New Hampshire	\$120,000	\$1,091,164	\$1,370,808	\$996,286	\$2,117,349	\$2,441,012
New Jersey	\$0	\$0	\$0	\$0	\$3,725,000	\$4,725,000
New Mexico	\$400,000	\$400,000	\$695,915	\$2,701,069	\$823,000	\$963,453
New York	\$8,000,000	\$10,670,000	\$7,000,000	\$7,000,000	\$10,000,000	\$10,000,000
North Carolina	\$0	\$0	\$0	\$0	\$0	\$0
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$8,000,000	\$20,209,460	\$18,976,875	\$19,608,322	\$19,891,983	\$26,776,196
Oklahoma	\$20,000	\$15,000	\$15,000	\$3,000	\$1,000,000	\$500,000
Oregon	\$5,959,200	\$7,976,123	\$7,976,123	\$7,462,152	\$7,462,152	\$7,200,000
Pennsylvania	\$0	\$0	\$0	\$0	\$0	0
Rhode Island	\$700,000	\$700,000	\$600,000	\$650,000	\$957,303	\$1,853,230
South Carolina	\$36,000	\$36,000	\$54,000	\$49,352	\$0	\$0
South Dakota	\$24,014	\$0	\$0	\$0	\$0	\$0
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$8,051,842	\$10,957,070	\$2,203,235	\$1,816,165	\$2,049,865	\$2,182,542
Utah	\$860,344	\$1,077,071	\$336,816	\$322,101	\$466,717	\$938,012
Vermont	\$4,795,976	\$3,786,098	\$4,704,406	\$5,991,917	\$5,983,363	\$7,361,613
Virginia	\$375,000	\$158,090	\$2,000,000	\$0	\$0	\$0
Washington	\$7,333,891	\$8,242,729	\$8,242,729	\$8,460,000	\$7,200,000	\$9,000,000
West Virginia	\$375,000	\$225,000	\$150,000	\$0	\$499,650	\$1,748,650
Wisconsin	\$26,560,413	\$32,229,734	\$39,616,460	\$41,101,045	\$41,031,647	\$50,972,792
Wyoming	\$0	\$0	\$0	\$125,000	\$524,088	\$206,358
ITCA*	n/a	n/a	n/a	n/a	n/a	n/a
Navajo	\$0	\$0	\$0	\$0	\$0	\$0
N. Arapaho	n/a	n/a	n/a	n/a	n/a	n/a
Amer. Samoa	n/a	n/a	n/a	n/a	n/a	n/a
Guam	n/a	n/a	n/a	n/a	n/a	n/a
Puerto Rico	n/a	n/a	n/a	n/a	n/a	n/a
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	n/a
Virgin Islands	n/a	n/a	n/a	n/a	n/a	n/a
Totals	\$124,268,520	\$151,394,390	\$150,286,811	\$157,697,188	\$176,834,924	\$212,306,430
% of Prog. Funding	212.0%	25.3%	24.9%	24.6%	24.0%	30.9%
Number of Grantees Receiving Funds	35	33	35	33	34	36

Note: n/a indicates that the entity was not a Grantee at the time



2008	2009	2010	2011	2012	% Change 2011 to 2012	2012 Other Uni Prod.	Production Type
\$225,000	\$350,000	\$350,000	\$0	\$0	0.0%	0	n/a
\$200,000,000	\$0	\$36,000,000	\$30,000,000	\$58,000,000	93.3%	3,144	Unduplicated
\$4,200,000	\$2,600,000	\$2,600,000	\$2,600,000	\$3,500,000	34.6%	0	Blended w/ LIHEAP Funds
\$1,629,724	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,391,000	\$2,459,660	\$2,559,660	\$3,200,000	\$5,422,194	69.4%	985	Unduplicated
\$6,510,000	\$7,500,000	\$750,000	\$0	\$0	0.0%	0	n/a
\$367,000	\$1,778,800	\$500,000	\$1,125,000	\$0	-100.0%	0	n/a
\$6,745,600	\$4,643,600	\$4,543,959	\$980,996	\$0	-100.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,500,000	\$2,400,000	\$2,257,690	\$1,750,000	\$1,750,000	0.0%	0	Blended w/ LIHEAP Funds
\$0	\$0	\$500,000	\$0	\$0	0.0%	0	n/a
\$2,328,948	\$2,414,795	\$1,805,050	\$1,879,200	\$1,949,000	3.7%	79	Unduplicated
\$10,882,516	\$7,500,000	\$7,500,000	\$13,700,000	\$13,700,000	0.0%	746	Unduplicated
\$2,400,000	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$4,833,117	\$4,973,835	\$5,062,500	\$8,561,826	\$5,303,450	-38.1%	0	Blended w/ LIHEAP Funds
\$0	\$0	\$0	\$60,720	\$28,610	-52.9%	12	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$2,180,234	\$0	\$644,000	100.0%	0	Unduplicated
\$0	\$0	\$0	\$0	\$1,160,890	100.0%	43	Unduplicated
\$1,900,000	\$1,618,054	\$3,681,946	\$0	\$15,000,000	100.0%	2,598	Unduplicated
\$21,000,000	\$29,000,000	\$30,000,000	\$38,000,000	\$36,600,000	-3.7%	18,000	Unduplicated
\$10,425,000	\$8,500,000	\$10,000,000	\$10,000,000	\$0	-100.0%	0	n/a
\$2,835,336	\$2,000,000	\$2,920,002	\$2,720,555	\$1,918,976	-29.5%	0	Blended w/ DOE & LIHEAP Funds
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,181,186	\$2,957,892	\$2,952,972	\$4,069,008	\$4,341,016	6.7%	807	Unduplicated
\$3,359,682	\$2,442,253	\$2,242,181	\$2,286,339	\$2,729,600	19.4%	397	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$3,648,815	\$2,485,444	\$3,082,541	\$2,968,566	\$3,651,718	23.0%	611	Unduplicated
\$2,954,144	\$3,569,721	\$3,603,858	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$823,453	\$1,850,033	\$2,048,178	\$2,208,653	\$1,793,733	-18.8%	0	Blended w/ DOE & LIHEAP Funds
\$10,000,000	\$10,000,000	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$20,000,000	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$250,000	\$400,000	\$132,568	\$250,000	\$250,000	0.0%	45	Unduplicated
\$6,890,500	\$7,100,000	\$8,361,313	\$8,402,253	\$10,158,860	20.9%	1,383	Unduplicated
0	\$0	\$1,500,000	\$1,000,000	\$0	-100.0%	0	n/a
\$1,251,316	\$2,759,601	\$1,686,089	\$5,601,129	\$6,220,384	11.1%	0	Blended w/ LIHEAP Funds
\$50,000	\$100,000	\$0	\$0	\$25,566	100.0%	0	Blended w/ DOE & LIHEAP Funds
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$901,531	\$1,082,873	\$0	\$0	\$0	0.0%	0	n/a
\$1,188,836	\$1,004,643	\$750,000	\$1,065,876	\$989,700	-7.1%	0	Blended w/ DOE & LIHEAP Funds
\$7943,609	\$4,593,774	\$4,602,033	\$7,000,000	\$7,000,000	0.0%	0	Unduplicated
\$0	\$0	\$85,000	\$85,000	\$0	-100.0%	0	n/a
\$9,000,000	\$9,000,000	\$8,105,213	\$5,126,250	\$5,126,250	0.0%	70	Unduplicated
\$604,750	\$437,500	\$825,000	\$1,600,000	\$0	-100.0%	0	n/a
\$46,310,037	\$46,135,744	\$55,962,252	\$72,295,561	\$60,536,995	-16.3%	0	Blended w/ DOE & LIHEAP Funds
\$1,768,277	\$150,000	\$1,082,706	\$0	\$1,482,000	100.0%	260	Unduplicated
\$0	n/a	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
n/a	\$0	\$0	\$0	\$0	0.0%	0	n/a
n/a	\$0	\$0	\$0	\$0	0.0%	0	n/a
n/a	\$0	\$0	\$0	\$0	0.0%	0	n/a
n/a	\$0	\$0	\$0	\$0	0.0%	0	n/a
n/a	\$0	\$0	\$0	\$0	0.0%	0	n/a
n/a	\$0	\$0	\$0	\$0	0.0%	0	n/a
n/a	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$400,299,377	\$173,808,222	\$210,232,944	\$228,536,931	\$249,282,942	9.1%	29,180	
40.8%	14.6%	20.6%	24.7%	27.9%			
35	31	33	27	26			

*Inter-Tribal Council of Arizona



**Weatherization
Assistance Program
Funding Survey**

**Table 7:
Source of
Other Funds**

Grantee	Total 2012	Sources of Funding and Amount Break-down							
Alabama	\$0								
Alaska	\$58,000,000	State Funds							
Arizona	\$3,500,000	Utility Funds							
Arkansas	\$0								
California	\$0								
Colorado	\$5,422,194	Utility Funds	\$3,200,000	State Funds	\$2,222,194				
Connecticut	\$0								
Delaware	\$0								
Dist. Columbia	\$0								
Florida	\$0								
Georgia	\$1,750,000	Utility Funds							
Hawaii	\$0								
Idaho	\$1,949,000	Utility Funds	\$1,373,000	BPA Funds	\$576,000				
Illinois	\$13,700,000	Utility Funds							
Indiana	\$0								
Iowa	\$5,303,450	Utility Funds							
Kansas	\$28,610	Utility Funds	\$20,000	Landlord	\$4,910	FHLB	\$3,000	Client	\$700
Kentucky	\$0								
Louisiana	\$644,000	PVE							
Maine	\$1,160,890	State Funds							
Maryland	\$15,000,000	Utility Funds							
Massachusetts	\$36,600,000	Utility Funds							
Michigan	\$0								
Minnesota	\$1,918,976	Utility Funds	\$1,675,141	State Funds	\$160,000	Miscellaneous	\$83,834		
Mississippi	\$0								
Missouri	\$4,341,016	Utility Funds							
Montana	\$2,729,600	Utility Funds	\$1,911,000	State Funds	\$568,600	Stripper-Well	\$210,000	Exxon	\$40,000
Nebraska	\$0								
Nevada	\$3,651,718	Utility Funds							
New Hampshire	\$0								
New Jersey	\$0								
New Mexico	\$1,793,733	Utility Funds							
New York	\$0								
North Carolina	\$0								
North Dakota	\$0								
Ohio	\$0								
Oklahoma	\$250,000	Utility Funds							
Oregon	\$10,158,860	Public Purpose	\$8,716,603	Utility	\$1,421,100	PVE	\$21,157		
Pennsylvania	\$0								
Rhode Island	\$6,220,384	Utility Funds							
South Carolina	\$25,566	Utility Funds							
South Dakota	\$0								
Tennessee	\$0								
Texas	\$0								
Utah	\$989,700	Utility Funds	\$975,000	State Funds	\$14,700				
Vermont	\$7,000,000	State Funds							
Virginia	\$0								
Washington	\$5,126,250	State Funds	\$3,000,000	BPA Funds	\$2,162,250				
West Virginia	\$0								
Wisconsin	\$60,536,995	State Funds							
Wyoming	\$1,482,000	State Funds	\$982,000	LIHEAP Crisis	\$500,000				
Amer. Samoa	\$0								
ITCA*	\$0								
Navajo	\$0								
N. Arapahoe	\$0								
Guam	\$0								
Puerto Rico	\$0								
N. Mariana Isles	\$0								
Virgin Islands	\$0								
TOTAL	\$249,282,942								

*Inter-Tribal Council of Arizona



Weatherization Assistance Program Funding Survey

Table 8:
Recovery Act
Funding and
Production Levels

Grantee	ARRA*	Est. ARRA Production	ARRA Year 3**	Total ARRA Production †	SERC Grants	Training Center Grants
Alabama	\$71,800,599	7,927	3,584	9,236	\$300,000	\$0
Alaska	\$18,142,580	1,523	210	945	\$0	\$961,692
Arizona	\$57,023,278	7,162	3,171	7,908	\$3,121,550	\$525,692
Arkansas	\$48,114,415	5,773	2,640	6,556	\$2,330,000	\$1,000,000
California	\$185,811,061	43,400	26,396	59,318	\$0	\$1,725,976
Colorado	\$79,531,213	10,637	8,292	16,154	\$953,611	\$963,130
Connecticut	\$64,310,502	11,255	6,369	13,779	\$0	\$442,951
Delaware	\$13,733,668	1,350	1,014	1,433	\$0	\$0
Dist. Columbia	\$8,089,022	785	566	1,528	\$0	\$0
Florida	\$175,984,474	19,090	16,202	27,378	\$1,500,000	\$2,465,421
Georgia	\$124,756,312	13,871	6,914	16,761	\$0	\$949,078
Hawaii	\$4,041,461	672	27	631	\$0	\$0
Idaho	\$30,341,929	3,498	638	4,447	\$6,962,049	\$0
Illinois	\$242,526,619	31,089	15,215	39,927	\$6,962,049	\$1,959,635
Indiana	\$131,847,383	19,224	8,177	22,417	\$1,363,200	\$1,000,000
Iowa	\$80,834,411	8,229	4,791	10,100	\$0	\$0
Kansas	\$56,441,771	5,820	3,376	8,372	\$0	\$0
Kentucky	\$70,913,750	11,612	3,325	10,881	\$0	\$995,756
Louisiana	\$50,657,478	5,136	2,361	5,363	\$0	\$797,250
Maine	\$41,935,015	4,935	308	5,887	\$6,962,049	\$880,010
Maryland	\$61,441,745	8,105	6,216	11,889	\$2,561,300	\$1,000,000
Massachusetts	\$122,077,457	16,926	11,904	20,914	\$3,000,000	\$1,669,440
Michigan	\$243,398,975	32,719	33,225	35,248	\$6,962,049	\$848,172
Minnesota	\$131,937,411	17,599	4,425	19,693	\$6,154,669	\$0
Mississippi	\$49,421,193	5,468	3,939	6,672	\$0	\$0
Missouri	\$128,148,027	20,495	10,862	22,384	\$550,000	\$0
Montana	\$26,543,777	2,815	1,189	3,801	\$923,270	\$970,099
Nebraska	\$41,644,458	4,000	1,571	4,620	\$0	\$0
Nevada	\$37,281,937	5,559	1,691	8,642	\$6,962,049	\$0
New Hampshire	\$23,218,594	2,808	1,032	3,192	\$2,565,000	\$0
New Jersey	\$118,821,296	13,441	9,338	22,631	\$300,000	\$999,567
New Mexico	\$26,855,604	2,872	1,081	3,734	\$0	\$919,579
New York	\$394,686,513	54,919	44,898	72,511	\$1,310,391	\$873,617
North Carolina	\$131,954,536	16,696	4,573	15,023	\$0	\$0
North Dakota	\$25,266,330	3,267	1,502	3,351	\$487,683	\$0
Ohio	\$266,781,409	32,180	10,796	40,039	\$0	\$999,846
Oklahoma	\$60,903,196	7,248	3,036	8,016	\$2,532,240	\$0
Oregon	\$38,512,236	5,184	3,455	7,675	\$6,962,049	\$1,000,000
Pennsylvania	\$252,793,062	36,941	20,620	42,428	\$1,379,821	\$1,548,241
Rhode Island	\$20,073,615	2,627	3,827	5,552	\$0	\$0
South Carolina	\$58,892,771	7,324	3,163	7,523	\$0	\$0
South Dakota	\$24,487,296	2,327	2,807	3,134	\$0	\$0
Tennessee	\$99,112,101	16,413	3,986	19,401	\$0	\$0
Texas	\$326,975,732	35,249	25,661	55,690	\$0	\$0
Utah	\$37,897,203	4,871	1,955	5,782	\$0	\$323,700
Vermont	\$16,842,576	2,632	1,578	2,702	\$4,945,625	\$0
Virginia	\$94,134,276	11,490	3,393	12,273	\$4,500,000	\$1,981,260
Washington	\$59,545,074	7,496	6,557	13,373	\$6,962,048	\$0
West Virginia	\$37,583,874	3,574	1,630	4,284	\$487,300	\$1,000,000
Wisconsin	\$141,502,133	20,678	7,781	23,713	\$0	\$255,198
Wyoming	\$10,239,261	1,108	830	1,527	\$0	\$0
ITCA*	\$0	0	0	0	\$0	\$0
Navajo	\$9,068,150	1,233	677	330	\$0	\$0
N. Arapaho	\$956,210	126	69	117	\$0	\$0
Amer. Samoa	\$896,449	275	95	517	\$0	\$0
Guam	\$1,431,132	360	569	767	\$0	\$0
Puerto Rico	\$65,262,581	14,000	12,014	15,306	\$0	\$0
N. Mariana Isles	\$997,686	243	501	501	\$0	\$0
Virgin Islands	\$1,827,182	700	432	448	\$0	\$0
TOTAL	\$4,746,249,999	634,956	366,454	794,424	\$90,000,000	\$29,055,310

*Inter-Tribal Council of Arizona

* These figures are not inclusive of SERC and Training Center grants

** April 1, 2011 to March 31, 2012 production only

† Production from April 1, 2009 through March 31, 2013, including ARRA Year 3 production



Weatherization Assistance Program Funding Survey

Figure 1:
DOE WAP Funding
vs. Total WAP Funding
2002–2012

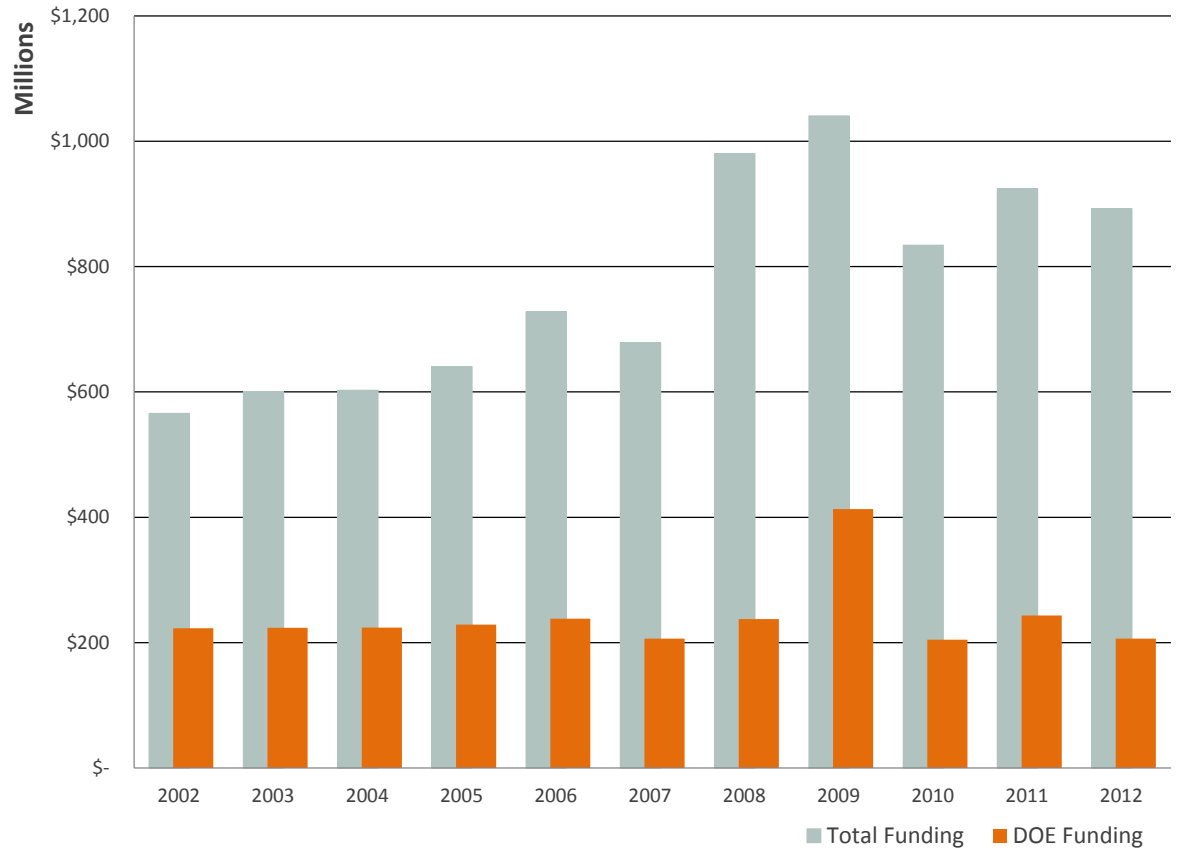
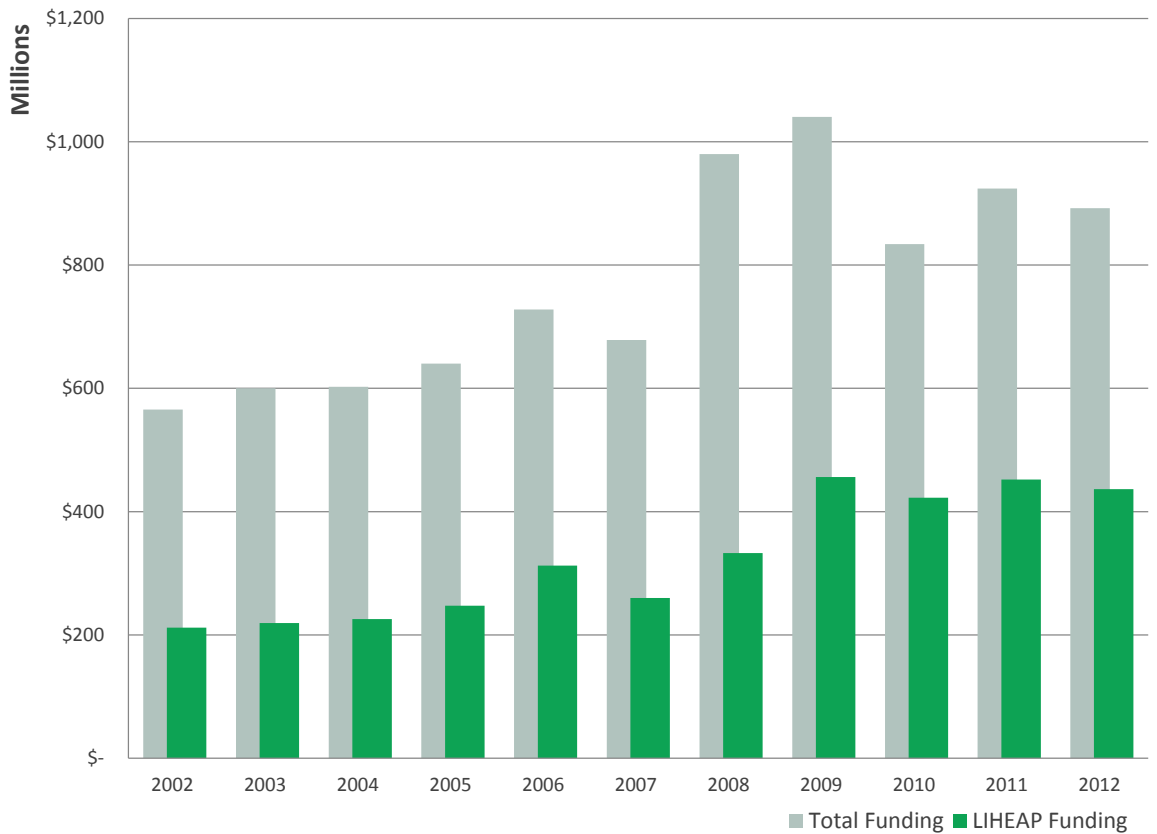


Figure 2:
LIHEAP WAP Funding
vs. Total WAP Funding
2002–2012





Weatherization Assistance Program Funding Survey

Figure 3:
Other Funding vs.
Total WAP Funding
2002–2012

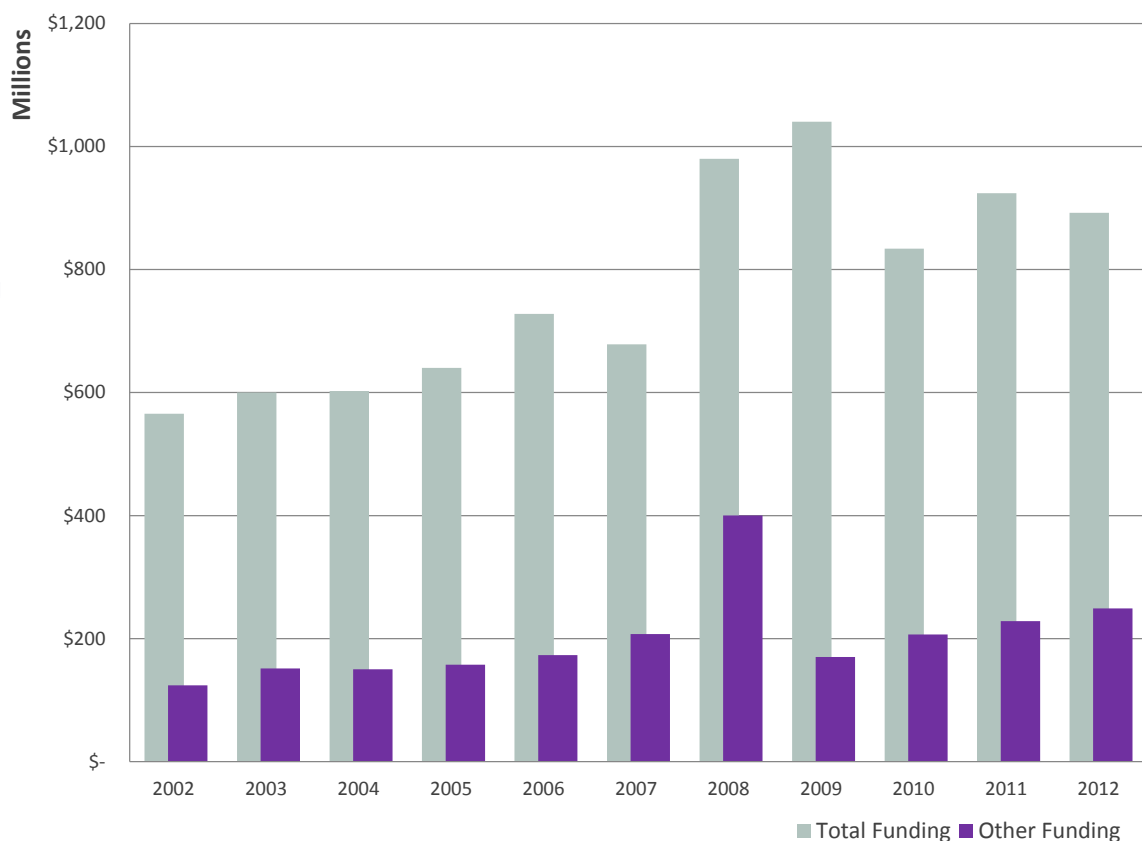
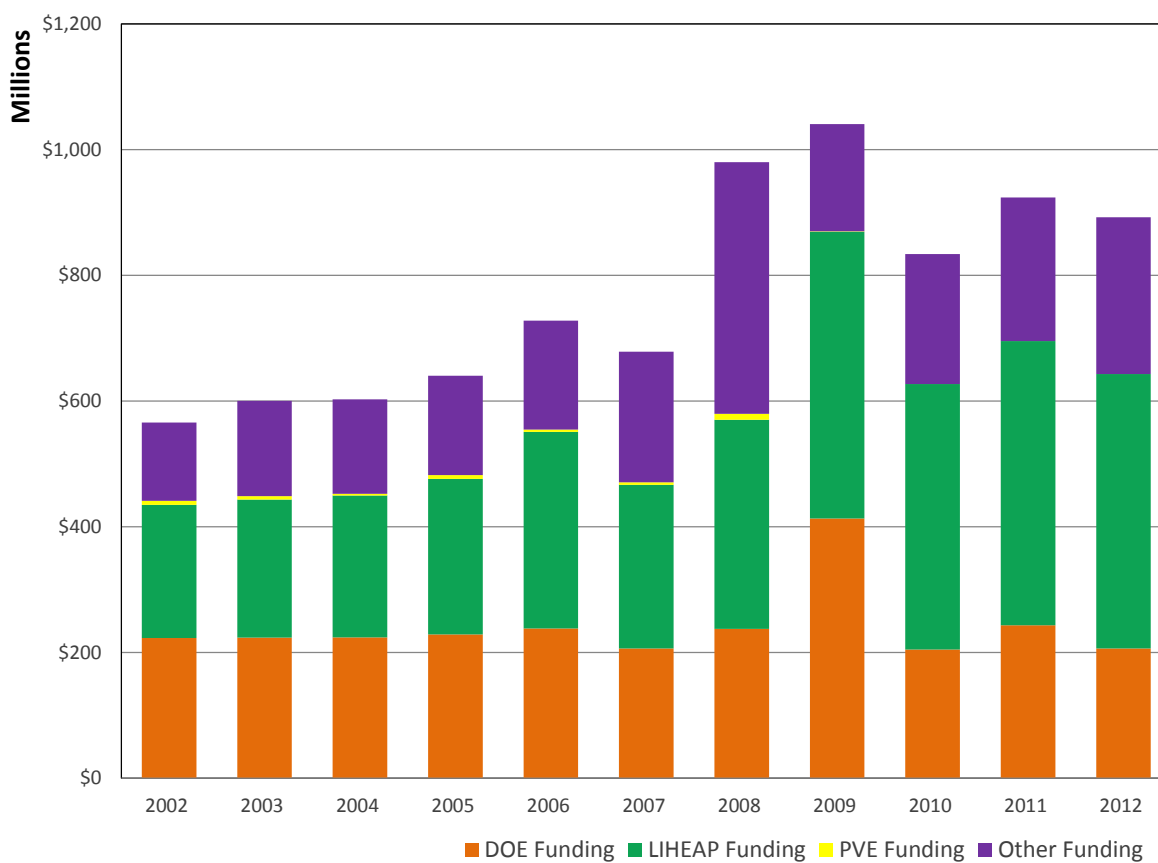


Figure 4:
Total All
Funding Sources
2002–2012



Weatherization Assistance Program Funding Survey

Figure 5:
WAP Funding
Over Time
2002–2012

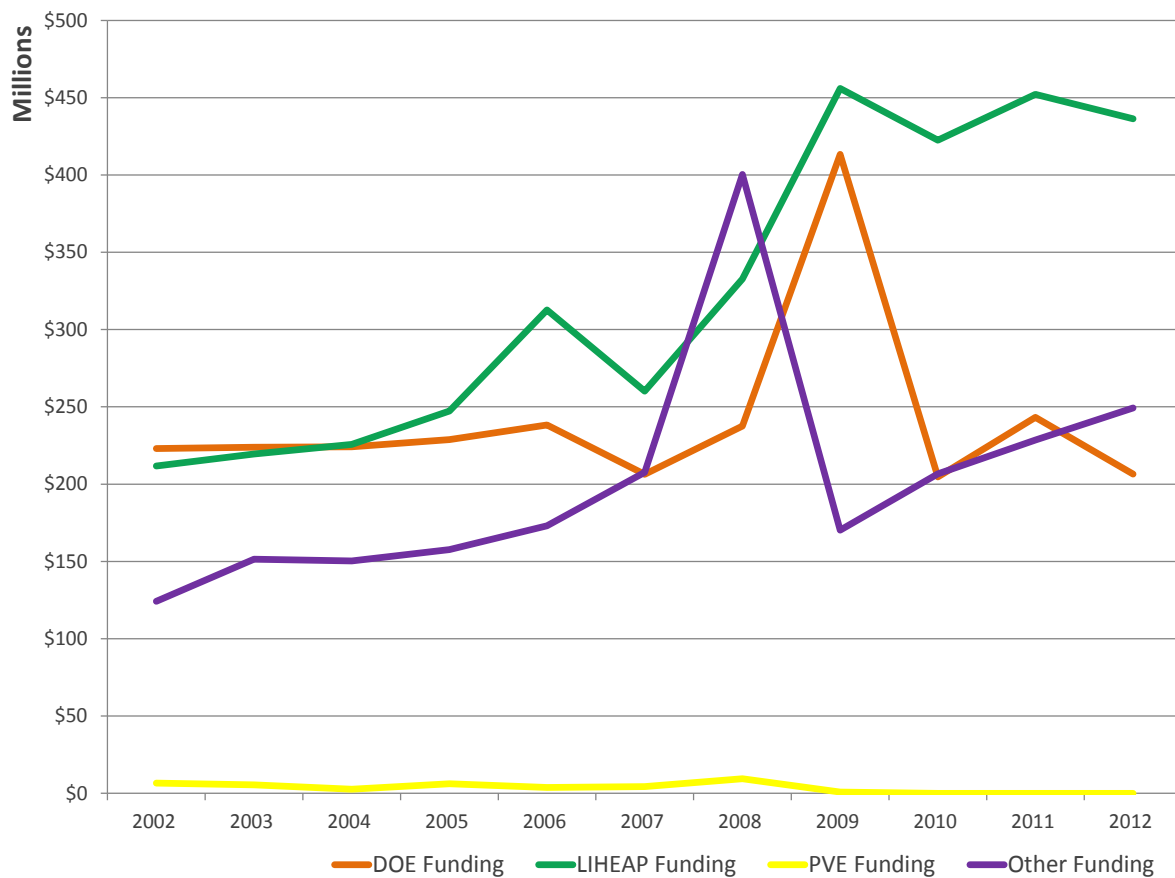
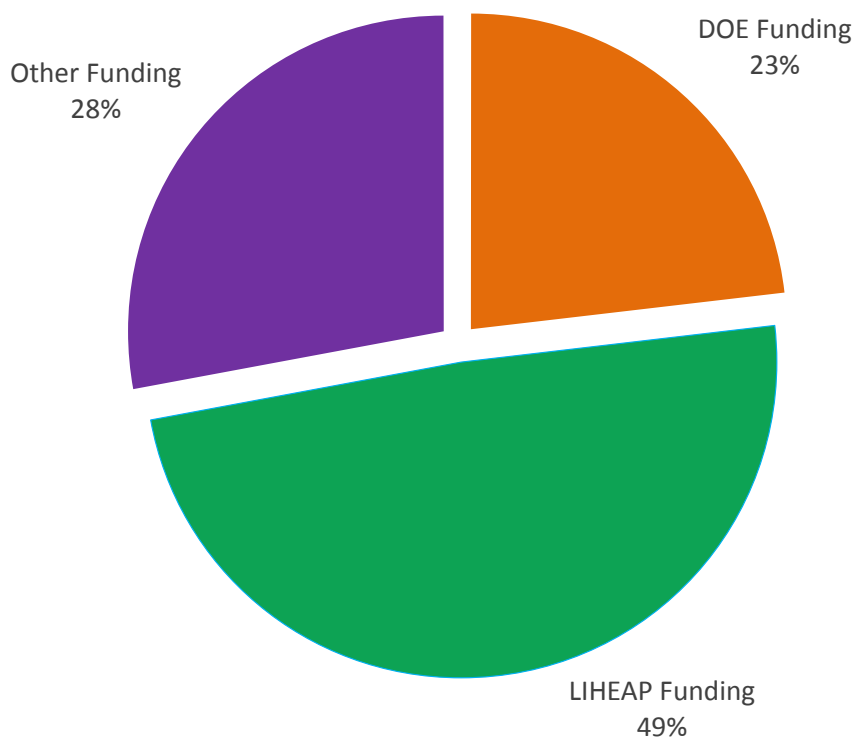


Figure 6:
WAP Funding by
Source 2012



Our Mission: Building capacity in states to respond to poverty issues

The National Association for State Community Services Programs (NASCSPP) represents the states in their work to improve the lives of low-income families and strengthen local economies. NASCSPP members administer the federally-funded Community Services Block Grant (CSBG) and the Weatherization Assistance Program that serve millions of American families in communities across the country.



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