COMMUNITY SERVICES BLOCK GRANT

Annual Report

FY 2007



The Community Services Block Grant Annual Report

FY 2007

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Prepared by:

The National Association for State Community Services Programs With the assistance of Economic Opportunity Studies, Inc.

May 2009

Washington, DC

This publication was developed under a grant from the U.S. Department of Health and Human Services, Office of Community Services. However, the contents do not necessarily represent the policy of the Department of Health and Human Services and the endorsement of the federal government should not be assumed unless otherwise granted.

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Introduction

In 2007, 23.9 million adults and 13.3 million children experienced extreme economic hardships. These individuals with incomes below the Federal Poverty Guideline (FPG) - \$20,650 for a family of four - make up 12.5 percent of the total U.S. population. Many other low-wage workers, retirees and their families also struggled to meet their most basic needs, despite having incomes above the FPG.

This report reviews how the Community Services Block Grant (CSBG)-funded network of state and local agencies helped individuals and families overcome economic insecurity in FY 2007. The data were gathered by the Community Services Block Grant Information System (CSBG/IS) Survey, a system for state reporting that is developed and administered by the National Association for State Community Services Programs (NASCSP) and supported by the U.S. Department of Health and Human Services (HHS) Office of Community Services (OCS). All 52 CSBG grantees responded to the FY 2007 CSBG/IS Survey, including 50 states, the District of Columbia, and Puerto Rico. This report refers to these grantees as "states."

CSBG provides resources to its network organizations to eliminate the causes and conditions of poverty. Its terms are flexible and allow for rapid, appropriate responses that prevent socioeconomic crises from creating long-term dependency. The broad authority it confers enables CSBG-funded state and local agencies to effectively carry out their mission by customizing initiatives to address local social and economic disparities.

The FY 2007 CSBG Network Reports

All 52 states provided information through the CSBG/IS Survey on the level and uses of FY 2007 CSBG funds, the sources and uses of other funding administered by the CSBG local network, the program activities of the network and the results of these activities. The states also reported on the number and demographics of clients served. This report consolidates key data from all parts of the survey. State-specific details can be found in the Appendix.

The FY 2007 CSBG Network

CSBG supports a state—administered, nationwide network of local organizations whose purpose is to reduce the causes of poverty in the low-income communities they serve. To be eligible for CSBG funding, local entities must meet the following statutory requirements:

- ➤ Be governed by a three-part community board consisting of one-third elected public officials and at least one-third representatives of the low-income community, with the balance drawn from leaders in the private sector including businesses, faith-based groups, charities, and civic organizations;
- Conduct periodic assessments of the needs of their community and serve as a principal source of information about, and advocacy for, poverty-reduction actions;
- Develop strategies for achieving the goals of increasing economic opportunity and security for the community and its low-income residents; and
- Mobilize and coordinate resources and partnerships to achieve these goals.

Eligible entities, primarily Community Action Agencies (CAAs), carry out their mission by creating, coordinating and delivering a broad array of programs and services to their communities. In FY 2007, 1,070 CSBG eligible entities served 99% of US counties. These entities' core federal support, institutional framework, and shared mission come from CSBG. For purposes of this report, the designation "CAA" will refer to all local organizations within the CSBG network.

Preventing Crises for Veterans' Families

Alabama

The Community Action Partnership of North Alabama has joined with the local American Legion to assist veterans who are experiencing difficulties, many after discharge from active duty in Iraq. The American Legion raises the money and the Community Action Partnership of North Alabama assesses the veteran to determine the assistance needed. Some typical outcomes: one veteran avoided foreclosure or eviction, another maintained utility service during harsh weather, and another secured transportation to a new job. The project has been so successful that the American Legion is stepping up efforts to sustain the program indefinitely. CSBG funds enabled the Community Action Partnership of North Alabama to coordinate the assistance to veterans and administer the funds provided by American Legion.

Table 1 shows the number of CSBG-funded eligible entities in FY 2007, by type, in each state. State-specific details on CSBG-eligible entities included in the CSBG/IS survey can be found in the Appendix.

Table 1 FY 2007 Local Organizations, by Type, in 50 States, DC and Puerto Rico			
Category of Eligible Entity	Number of Entities Reported	Unduplicated Count of Entities*	Number of States
Community Action Agencies	933	933	52
Limited Purpose Agencies (specializing in only one or two kinds of programs)	25	25	11
Migrant and/or Seasonal Farm Worker Organizations	60	10	20
Local Government Agencies	198	68	25
Tribes and Tribal Organizations	22	15	7
Others	78	19	7
Total	1,316	1,070	52

^{*}The unduplicated number shows the number of entities of the type in that row not designated as Community Action Agencies and not counted as such in the first row.

Who Participated in Community Action **Programs**

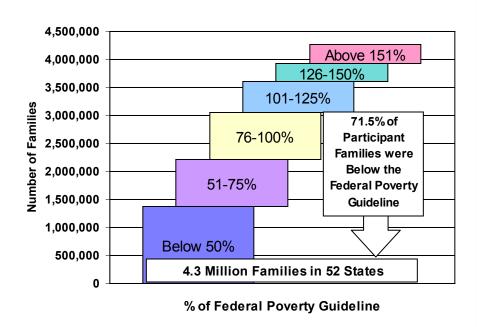
In FY 2007, CAAs in every state reported information about the participants in their programs and projects. More than 16.2 million individuals, who were members of more than 6.4 million families, participated in Community Action's programs. The CSBG/IS survey captured demographics of nearly three-quarters of them.

The CSBG network continued to serve a heterogeneous group of low-income Americans who lived in a wide variety of communities. However, typical CAA program participants were white, extremely poor, and members of families that relied on either a breadwinner's wages or retirement income

Incomes of Participating Families

Individuals and families helped by CAAs face poverty and economic insecurity in varying degrees. Out of the 6.4 million families helped by Community Action in FY 2007, 71.5% were at or below the Federal Poverty Guideline (FPG), then \$17,170 for a family of three.⁴ Nearly 1.4 million families, 32.3%, were "severely poor," with incomes at or below 50% of the FPG, or below \$8,585 for a family of three. Figure 1 shows the proportion of families with incomes at or below percentages of the FPG. Only 15.6% of all participant families had incomes higher than 125% of the Poverty Guideline.

Number of Participant Families by Poverty Status
(as % of Federal Poverty Guideline)



CAAs served about 20% of all those who were in poverty in FY 2007, and at least 3 million others with slightly higher incomes.⁵

Work, Retirement and Other Income Sources

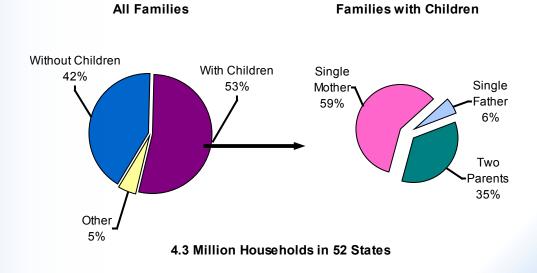
This report groups data on sources of family income into five categories. Income sources are primarily wages, government assistance, and retirement benefits. The remaining two sources are "other," which includes such sources as child support, and "no income," which includes families whose members are neither employed nor enrolled in support programs. The following statistics outline key income trends in the CSBG network.

- More than three-quarters of participant families, 2.9 million, included a worker, an unemployed job-seeker, or a retired worker.
- More than 1.1 million low-wage CAA participants relied entirely on their wages for income in FY 2007.
- > CAAs served more than 1.2 million retired families living on low retirement incomes.
- Temporary Assistance for Needy Families (TANF) provided income to less than 11% of the families served by CAAs. Many family members within these recipient families worked while receiving TANF. The population that CAAs served was equivalent to about 23% of the average monthly TANF population.⁶ Furthermore, CAAs in 10 states reported providing services to at least half of the state's average monthly TANF population.
- ➤ Over 630,000 families came to their CAAs with no income at all. They were not enrolled in income support programs, most were without liquid assets, and many had recently lost their sources of support, namely their wages.

Participants' Families Structure

Figure 2 shows that 53% of participating families included children: 35% of families with children had both parents present, 59% were headed by a single mother, and 6% were headed by a single father. Single-parent families have the highest poverty rate of all family types and nearly two-thirds of all CSBG participants' households with children were of this type in FY 2007.

Figure 2
FY 2007 CSBG Participants' Household Composition



One-third of all households served by CAA programs - more than 1.4 million - were people who lived alone, many of whom were elderly or disabled. Individuals living alone are disproportionately likely to be poor. During FY 2007, they made up only 10% of the entire U.S. population, but 20% of the U.S. population living in poverty.

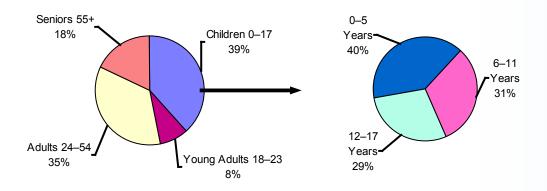
CAAs served more than 1.7 million two- or three-person families and about 51,000 families with eight or more members. The average family size varied substantially among states, from a low average of 1.8 members in one state to a high average of 4.1 members in another.

Children in CAA Programs

The participants in Community Action programs included more than 4.6 million children and young adults. In fact, children made up more than a third of all individuals served. Over 1.5 million children were five years of age or younger, as Figure 3 shows.

Figure 3

FY 2007 CAA Program Participants,
by Age Group



9.9 Million Individuals in 52 States

Older Program Participants

Almost 18% of CAA program participants, or nearly 1.8 million people, were 55 years or older, and almost half of the participants in that age group were 70 years or older. CAAs helped these older participants maintain their independence and remain engaged in their communities.

3.8 Million Children and Youth

Participants' Race and Ethnicity

The CSBG network's participants are ethnically and racially diverse. Ethnicity data offered by nearly 9 million individuals indicated that almost 18% identified themselves as Hispanic or Latino. In eight states, 30% or more of the participants self-identified as Hispanic or Latino.

Participants' survey responses about their race show that 60% were White, 26% were African-American, 2% were American Indian or Alaska Native, 1.9% were Asian, 3.3% were multiracial, and 6.9% were of another race, including Native Hawaiian and Other Pacific Islander.

Providing Prescription Assistance

Oklahoma

Jack, a 33-year old male, began to regularly miss days at work after he was suddenly diagnosed with a serious illness. His employer was lenient at first, but soon Jack's absences created too great a hardship for his employer and he was fired. Now with no source of income, Jack could not pay the \$1,600 per month to cover the 9 medications required to keep his illness at bay. He informed Northeast Oklahoma Community Action Agency (NEOCAA) of his needs and immediately received \$181 from the Salvation Army to purchase prescriptions. He was also referred to the Rx for Oklahoma program where he could apply for long-term prescription assistance. Jack's application was approved and he now receives 6 of his 9 prescriptions for free, and 2 at greatly reduced costs. Jack saves \$1,573 on medication each month. Rx for Oklahoma saved participants \$6.5 million in FY 2007. CSBG funded staff to establish the Rx for Oklahoma application site at NOECAA.

Barriers to Self-Sufficiency

Most CAA program participants face not one, but many, barriers to achieving economic security. For instance, in FY 2007, CAA participants reported the following statistics:

- ➤ Health Risks: More than 2.6 million participants, or 36%, were without medical insurance. Most of the uninsured were adult low-wage workers, who are not covered by Medicare or Medicaid. Research has found that the lack of any health insurance is a strong predictor of future critical hardships for families at all income levels, but it is particularly strong for those with incomes below 200% of the Poverty Guideline.9
- **Disabilities:** CAAs served nearly 1.3 million people, or 17%, who were disabled.

➤ Lack of Education: Only 60% of adults older than 24 had as much as a high school diploma or equivalency certificate and only 19% had undertaken any post-secondary study. Most participants had levels of education so low that the odds of their leaving poverty behind without additional training were remote.

State-specific data on participant characteristics are available in the Appendix.

How States Used FY 2007 CSBG Funds

The FY 2007 Community Services State Block Grant

In FY 2007, Congress appropriated \$630.4 million for CSBG ("the block grant"), of which \$609.6 million was expended. There are three allowable outlets for state CSBG expenditures: grants to local eligible entities, state administrative costs, and discretionary projects.

Eligible Entities

The CSBG statute requires that 90% of the state block grant be allocated to local eligible entities. The 1,070 CAAs received \$561.4 million, or 92%, of the FY 2007 CSBG. These funds supported the management, infrastructure and operations of the CAAs. The block grant funded personnel who coordinated multiple programs, filled gaps in services, managed systems to avoid duplication, and improved the continuity of services and activities for participants. CSBG-funded staff were also assigned to build local partnerships for reducing poverty. In addition, CSBG covered indirect expenses associated with the space, equipment, materials and services needed for the CAAs to work effectively.

Table 2 State Uses of FY 2007 Federal CSBG Funds in 50 States, DC and Puerto Rico			
Use of Funds	Amount Expended*	Number of States	Percentage of Funding Used
Grants to Local Eligible Entities	\$561,437,400	52	92%
State Administrative Costs	\$25,565,100	52	4%
Discretionary Projects	\$22,585,600	48	4%
Total Used in FY 2007	\$609,588,100	52	100%
Carried Forward to FY 2008	\$72,259,000	37	-

^{*}All dollar figures in this table are rounded to the nearest hundred. As a result, columns may not exactly add up to the totals shown.

State Administrative Costs

States may use as much as 5% of their allocation of the block grant for their state's administrative costs, with the exception of states that have very small allocations, which may use more. However, many states routinely use less than the allowable 5%. As Table 2 shows, grantees collectively used 4% for their administrative expenditures in FY 2007.

The block grant funded all or part of 595 state agency positions, the equivalent of about 230 full-time state employees (FTEs). Just as the local agencies administer a number of federal and state programs in conjunction with CSBG, so do the state CSBG offices. Altogether, state CSBG offices administered 207 programs in addition to CSBG.

CSBG administrators are housed in a variety of administrative locations, most often in a state's Social Services and/or Human Services Department, but sometimes in a state's Community Affairs, Community Services, or Community Economic Development Department. A few CSBG offices are housed in departments related to health or labor, and still more are in a state's executive offices.

State-specific details, showing the administrative locations and responsibilities of CSBG state administrators, are available in the Appendix.

Creating Quality Child Care

Indiana

When the largest nonprofit pre-school day care center in Orange County closed, Hoosier Uplands Economic Development Corporation, in collaboration with community partners, promptly opened a replacement center. Springs Valley Community Schools provided the facility at no charge, as well as assistance with marketing. Hoosier Uplands provided staffing, program operations, planning and administration for the day care services using CSBG funds. Springs Valley Early Learning Center provided day care services to 30 children in FY 2007, enabling parents to secure quality childcare and retain employment. Many parents work at the nearby resort, French Lick Springs Resort and Casino, which became Hoosier Upland's partner in the project. The resort helped market the day care services to its employees and provided employee assistance for the services.

Discretionary Programs

The remaining funds may be used at the state's discretion for programs that help to accomplish the statutory purposes of the block grant. 48 states used 4% of their collective allocation, nearly \$22.6 million, for discretionary initiatives. These included:

- Statewide initiatives, such as programs that address a particular need and involve statelevel planning, research, information dissemination, coalition building and/or intra-state coordination;
- Grants awarded to CAAs through a vigorous process that support exemplary competitive or demonstration programs to eliminate one or more causes of poverty;
- > Training and technical assistance to local agencies; and
- > Expansion to new geographic areas.

State-level initiatives funded by discretionary grants can be found in the Appendix.

What CAAs Did in FY 2007

Local Resources, Activities and Results CSBG Network Nationwide Resources

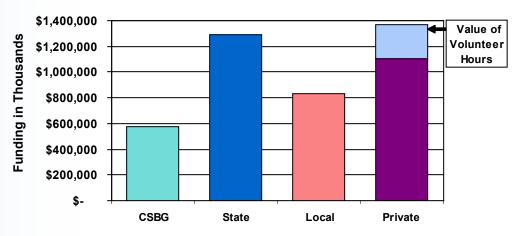
In FY 2007, 1,070 CAAs reported financial resources totaling \$11.2 billion, including \$578.5 million from CSBG. Although CSBG was a small part of the total, the flexibility it provides to CAAs allows them to fund staff, infrastructure, and activities not supported by other resources. While federal programs, predominantly those of HHS, provided two-thirds of FY 2007 non-CSBG funding, private partners contributed over \$1.1 billion, more than CSBG itself. Altogether, the non-federal sources of funds matched local CSBG dollars by a ratio of \$5.59 to every dollar (\$1.00) of CSBG. If the value of volunteer hours is included (\$266 million), the ratio of non-federal resources to each CSBG dollar increases to \$6.05.\(^{10}\) The "leveraging" ratio of CSBG to non-federal funding, an important indicator of CAAs' efficacy as discussed above, was 28% higher than five years ago and 2% higher than last year.

This high leveraging ratio reflects a major function of CSBG-paid CAA staff that is developing resources to meet community needs. CAAs develop partnerships to offer opportunities for private donors, businesses and volunteers to donate their resources or time to improve the lives of families in their communities. They also generate federal, state and local government support by obtaining contracts, grants, and partnership agreements. The total financial resources of a given year reflects the organization's resource development work of the previous few years.

Figure 4 shows the non-federal resources leveraged by FY 2007 CSBG funds. State-specific details, including federal and state funding as well as private and local resources, are available in the Appendix.

Figure 4





\$4.1 Billion in 52 States
*Includes 45.5 Million Volunteer Hours valued

The Community Action Approach

CAAs typically draw upon resources from many limited-purpose programs to support individual participants and families striving to increase their economic security. Community Action programs either fill a gap in community supports or coordinate existing facilities and services.

Mobilizing Disaster Relief

California

When a freeze in January of 2007 damaged crops and caused layoffs of 516 farm workers, Community Action of Ventura County staff raised and administered local donations to help with rent, utilities, and credit card payments. Community Action partnered with the local food banks to provide boxes of food to the farm workers. Additionally, clothes from Community Action's clothes closet were provided to those in need. Many of the farm workers were able to stay in the area to rebuild and prepare for the next crop after receiving the "bridge" assistance. This spared the farmers from having to find and train new farmhands. CSBG funds were used to manage the program.

CAAs also mobilize initiatives that benefit entire communities, such as effective responses to predatory lending or a local industry closure. Typically, CAAs must develop the investment partnerships or coalitions that support change.

The people, facilities, and equipment needed for this work are often supported by CSBG. The block grant funding permits CAAs to modify national and state programs to meet local needs. Although most CAAs manage multiple programs that are classified by the group served (such as the Special Supplemental Nutrition Program for Women, Infants, and Children, Crime Victims Assistance Program or Emergency Services to the Homeless), CAA projects are classified by the conditions causing poverty that the CSBG statute identifies as major barriers to economic security. They include inadequate:

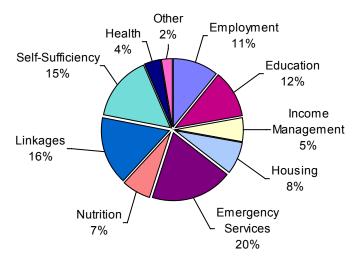
	Employment	Nutrition
	Education	Health Care
	Income Management	Linkages
\triangleright	Housing	Self-Sufficiency

Emergency Services

Figure 5 shows how CAAs apportioned their CSBG funds among these categories. A project in any one category might further progress toward a variety of a CAA's goals, and many projects fall into more than one of these categories.

Figure 5

Local Agency Uses of FY 2007 CSBG Funds



Community Action's Unique Initiatives Linkages

The term "linkages" describes funding for a unique local institutional role; it means the activities that bring together—i.e., link by mobilizing and coordinating—community members or groups and, often, government and commercial organizations that serve many communities. Linking a variety of local services, programs, and concerned citizens is a way to combat community-wide causes and conditions of poverty.

Linkages can also be observable connections, such as medical transportation, integrated databases of community resources, communications systems, or support and facilities for new community-based initiatives.

CSBG linkages funding contributes to most other categories of projects and to most of a CAA's goals. In FY 2007, CAAs categorized 16% of their CSBG expenditures, \$92 million, as linkages expenditures.

Self-Sufficiency Initiatives

All activities funded by the CSBG support the goal of increasing economic security for low-wage workers, retirees and their families. CAAs have many partner organizations that also aim to help families and individuals become more self-sufficient. CAAs have created formal family development and self-sufficiency programs that offer a limited number of participants a continuum of services to assist them in gaining or increasing their economic security.

Self-sufficiency programs provide trained staff to help participating families analyze their economic, social, medical, and educational goals. After the family develops a formal plan, dedicated CAA staff identify and coordinate supportive services to help the family members attain their goals over an extended period of engagement. Over 15% of CSBG funds were used for self-sufficiency initiatives.

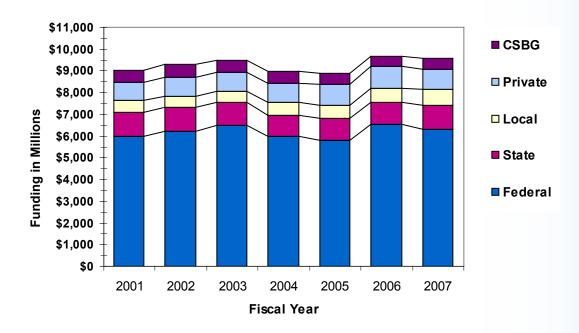
Trends in Network Resources

Over a five year period, the inflation-adjusted purchasing power of the network's funding from all sources increased; total FY 2007 funding was 101% of its 2003 value, or \$111 million higher in real dollars. Federal funds and CSBG were 3% and 12% lower respectively, but state funding increased 7%. Local funds increased by 41% and private sector funds grew by 7%.

As compared to FY 2006, total non-federal resources increased by 3%. Federal and private funds were 3% and 7% lower, respectively, but state funding grew by 8% and local government funding rose by 12%. The decrease in federal funding was due to the one-year expansion of FY 2006 federal LIHEAP resources and utility bill payment programs which did not continue into FY 2007.¹¹ Figure 6 shows the trends for each type of funding and for all combined.

Figure 6

Trends: CSBG and Leveraged Resources,
FY 2001 - FY 2007 (in 2001 Dollars)



Engaging Communities in Economic Development

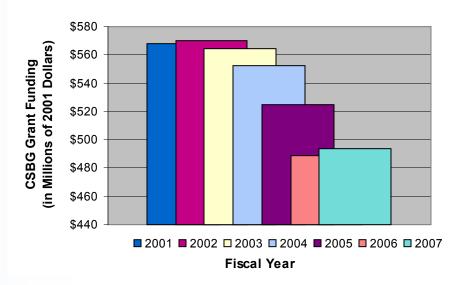
Tennessee

In response to a persistent job shortage in Grainger County, Douglas Cherokee Economic Authority (DCEA) partnered with local economic development councils, rural utility providers, the state government, and the Office of Community Services to obtain a \$700,000 grant, a 0% interest \$100,000 loan, and over \$20,000 in services to construct a 33,000 sq. ft. office building and adjacent parking lot to attract employers. B.A.E. Systems, a supplier of military equipment, agreed to rent office space and is now fully operational, employing 180 previously jobless low-income residents. CSBG funded DCEA staff responsible for project oversight and coordination.

As is shown in Figure 7 below, the real value of the state block grant appropriation increased from FY 2001 to FY 2002 and declined thereafter until rising again in FY 2007. The real purchasing power of CSBG was 1% higher than a year earlier but still 13% lower than 2001.

Figure 7





These figures illustrate the constraints on the network's ability to respond to a growing population of families in poverty and without economic security.

National Performance Goals and Indicators

Overview

The Community Services Block Grant Act (the Act) at Section 678E(a)(1) required states administering the CSBG program to implement by FY 2001 a management and evaluation strategy that measures and reports the performance outcomes of Community Action.

From 2001 to 2003, the U.S. Department of Health and Human Services (HHS) Office of Community Services (OCS) worked with national, state, and local Community Action officials to identify the kinds of results and performance targets that might best reflect the multi-faceted work of Community Action and that could be collected and reported in a manner that presented an accurate indication of national program impact. The 12 National Performance Indicators that are used to organize and report FY 2007 outcomes, and the identification of the four performance indicators for which target information is collected, are a result of that collaboration.

National Program Goals

Over the past decade, states and local entities receiving CSBG funds have been working to achieve six national Community Action goals:

Goal 1: Low-income people become more self-sufficient.

Goal 2: The conditions in which low-income people live are improved.

Goal 3: Low-income people own a stake in their community.

Goal 4: Partnerships among supporters and providers of service to low-

income people are achieved.

Goal 5: Agencies increase their capacity to achieve results.

Goal 6: Low-income people, especially vulnerable populations, achieve their

potential by strengthening family and other supportive systems.

Strengthening Child Development through Adequate Nutrition

North Dakota

A "backpack" strategy is an innovative and effective way to ensure that homeless children who receive breakfast and lunch at school every day also have adequate food during the weekends and summer when they are not in school. The Backpack for Kids program in Bismarck has turned this strategy into a successful program. Community Action Program Region VII, Inc. (CAP VII) staff and volunteers fill backpacks with nutritious, "kid-friendly" food, such as granola bars and peanut butter, and deliver the backpacks to schools each Friday. School staff distribute the backpacks to the children who need them. During the summer, CAP VII staff distribute the backpacks through the local Summer Feeding programs. CAP VII won a CSBG Discretionary grant of \$18,000 to continue the program in 2007. Those funds, along with other donations, have made it possible to expand the reach of the program. During the 2006-2007 school year, the CAA provided 1,341 backpacks. During the summer of 2007, CAP VII served 657 children through Summer Feeding programs. CSBG funds support the administration and operation of the program.

Since there is sufficient food in the backpacks, other family members also benefit from this program, which helps to address hunger in the community. CAP VII staff frequently give presentations on the program, which has helped educate the general public about homelessness and poverty.

National Performance Indicators

To enable greater aggregation and national reporting of the most universal and significant CSBG results among states and local agencies, 12 common categories, or indicators of Community Action performance, have been identified from FYs 2001 to 2003 data. These 12 National Performance Indicators (NPI) form the basis for this FY 2007 report, the fourth report to measure the impact of CSBG programs and activities on families and communities using these 12 indicators of national Community Action performance. The NPI are related to the six national Community Action goals in that they measure incremental progress toward achieving each of the larger goals, which require specific steps along the way to success. The NPI cover the following outcome areas:

- 1.1 Employment
- 1.2 Employment Supports to Reduce/Eliminate Barriers
- 1.3 Economic Asset Enhancement and Utilization
- 2.1 Increasing Community Opportunities and Resources
- 2.2 Community Quality of Life and Assets
- 3.1 Civic Investment
- 3.2 Community Empowerment through Maximum Feasible Participation
- 4.1 Expanding Opportunities through Community-Wide Partnerships
- 5.1 Broadening the Resource Base
- 6.1 Independent Living
- 6.2 Emergency Assistance
- 6.3 Child and Family Development

Moreover, while establishing common definitions for reporting family, community, and agency improvement outcomes, the NPI enable state and local CSBG agencies to convey broad family and community outcomes. These outcomes are the result of the strategic use of a variety of change mechanisms, including service provision and program coordination, both within each agency and with partnering organizations in the broader community.

National Performance Outcomes

FY 2007 Results of the Community Services Block Grant

The outcomes in this report represent some of the most common activities of all Community Action Agencies as categorized among the 12 NPI. The structure of the Community Services

Block Grant allows the agencies that receive funding the discretion to participate in a broad range of activities to meet the unique needs of their communities. Each agency captured outcome data specific to its individualized goals and priorities. It should be noted that not all agencies participated in the activities that generated outcomes for every national indicator, nor do these indicators represent all of the outcomes achieved by agencies.

During FY 2007, state and local entities receiving CSBG funding reported the following outcomes in support of the 12 NPI of Community Action.

1.1 - EMPLOYMENT

As a result of Community Action assistance, the following employment outcomes occurred:

117,946	Unemployed low-income people obtained a job.
36,832	Low-income people with jobs obtained an increase in salary.
38,259	Low-income people got "living wage" jobs with benefits.

Keeping At-Risk Seniors Independent

New Mexico

In FY 2007, HELP-New Mexico received \$127,097 to administer the Senior Companion Program (SCP). This program assists adults 60 years and older with person-to-person, non-medical support and companionship, especially those with developmental or other special needs, in an effort to maintain their independence. SCP volunteers are adults who help frail, homebound seniors with chores, provide relief to primary caregivers, and prevent the need for institutionalized care. Twenty-seven volunteers provided 24,031 hours of service to 48 clients in FY 2007. The senior participants experienced increased self-esteem, dignity, and self-reliance, and saved money by remaining in their homes. Other partners that contributed to SCP's success were the San Juan and Rio Arriba Senior Citizens Center, 12 local Pueblos, and the National Farmworkers Job Program. CSBG funds supported program salaries, rent, travel, utilities and supplies, plus direct senior participant emergency services costs.

1.2 - EMPLOYMENT SUPPORTS TO REDUCE/ELIMINATE BARRIERS

As a result of Community Action assistance, the following barriers to initial or continuous employment were reduced or eliminated:

LACK OF JOB SKILLS

Low-income people obtained pre-employment skills and received

training program certificates or diplomas.

LACK OF EDUCATION

18,650 Low-income people completed Adult Basic Education or GED

coursework and received certificates or diplomas.

10,083 Low-income people completed post-secondary education and

obtained a certificate or diploma.

LACK OF CARE FOR CHILDREN

49,249 Low-income participants enrolled school-aged children in

"before" and "after" school programs in order to obtain or

maintain jobs.

Low-income participants obtained child care for pre-school

children or dependents in order to acquire or maintain

employment.

LACK OF TRANSPORTATION

75,954 Low-income participants gained access to reliable transportation

and/or a driver's license in order to acquire or maintain

employment.

Developing Affordable Housing

Delaware

A needs assessment in Coverdale Crossroads, a low-income, rural community, revealed a need for affordable housing. First State CAA collaborated with several partners in launching the Coverdale Crossroads Initiative, a self-help housing project. Self-help means that prospective buyers will be required to work collaboratively on building their homes and their neighbors' to save on labor costs on nine new homes.

First State sold land to the project at below-market prices and leveraged resources to clear lots at minimal or no cost. Its housing staff recruited the families and provided homeownership counseling and construction skills training for prospective buyers who will be required to help build their new homes. Project management is being provided by First State's Community Development Specialist, Community Development Manager, Construction and Maintenance Manager, and Transportation Manager, whose salaries are supported by CSBG. By the end of FY 2007, the development phase concluded and the project was prepared to break ground on the first three properties.

1.2 - EMPLOYMENT SUPPORTS TO REDUCE/ELIMINATE BARRIERS,

continued

LACK OF HEALTH CARE

225,707

Low-income participants obtained health care services for themselves or a family member in support of employment stability.

LACK OF HOUSING

94,594

Low-income participants obtained safe and affordable housing in support of employment stability.

LACK OF FOOD AND NUTRITION

508,571

Low-income participants obtained food assistance in support of employment stability.

1.3 - ECONOMIC ASSET ENHANCEMENT

As a result of Community Action, low-income households achieved an increase in nonemployment financial assets:

TAX CREDITS

217,853 Low-income households in Community Action tax preparation

programs identified federal or state tax credits.

\$167,781,365 was the total amount of tax credits received.

CHILD SUPPORT PAYMENTS

12,253 Low-income households were helped to obtain child support

payments.

\$6,572,711 was the total amount of payments.

UTILITY SAVINGS

393,381 Low-income households were enrolled in special telephone

lifeline programs or received energy bill discounts.

\$93,590,742 was the total amount of aggregated savings.

Transitioning the Homeless to Safe and Stable Housing

Hawaii

Kauai Economic Opportunity, Inc. (KEO) created the Mana'olana Homeless Emergency Shelter and Transitional Housing Program to provide emergency shelter and housing services to the hundreds of homeless people on Kauai. After receiving monetary and in-kind support from local private partners, KEO expanded the program to enable the overnight shelter to accommodate 19 homeless individuals every night. Participants are able to partake in other in-house programs that may assist them to obtain employment and secure permanent housing. To date, 28 participant families have obtained safe and stable housing and economic self-sufficiency as a result of the Transitional Housing Program. CSBG funding supported KEO staff dedicated to securing funding from partners and conducting program oversight.

1.3 - ECONOMIC ASSET UTILIZATION

As a result of Community Action assistance, low-income households gained financial management skills that enabled them to better use their resources and achieve their asset goals:

MAINTAIN A HOUSEHOLD BUDGET

58,437 Low-income households demonstrated the ability to complete and maintain a budget for over 90 days.

\$5,377,407 was the total amount of savings.

INDIVIDUAL DEVELOPMENT ACCOUNTS AND OTHER SAVINGS

8,388 Low-income households opened Individual Development Accounts or other savings accounts.
\$4,870,260 was the total amount of savings.

CAPITALIZE SMALL BUSINESS

1,043 Low-income households began small businesses with accumulated savings.\$868,911 was the total amount of savings.

ENROLL IN HIGHER EDUCATION

Low-income households pursued post-secondary education with accumulated savings.

\$1,673,552 was the total amount of savings.

PURCHASE A HOME

1,417 Low-income households purchased a home with accumulated savings.

\$15,977,247 was the total amount of savings.

2.1 - INCREASING COMMUNITY OPPORTUNITIES AND RESOURCES

Local agencies receiving CSBG funds increased and preserved community opportunities and resources for low-income people through programs, partnerships, and advocacy:

LIVING WAGE JOBS

15,939 Accessible "living wage" jobs were created or preserved in the

community.

NEW HOUSING

17,270 Safe and affordable new housing units were created or preserved

in the community.

IMPROVED OR PRESERVED HOUSING

Existing housing units were improved or preserved through

construction, weatherization, or rehabilitation.

HEALTH CARE SERVICES

Accessible and affordable health care services/facilities for low-

income people were created or saved from elimination.

CHILD CARE AND CHILD DEVELOPMENT

143,729 Child care or child development placement opportunities

("slots") for low-income children were created or saved from

elimination.

YOUTH PROGRAMS

94,921 "Before" or "after" school program "slots" for low-income youth

were created or saved from elimination.

2.1 - INCREASING COMMUNITY OPPORTUNITIES AND RESOURCES,

continued

TRANSPORTATION

3,977,981

Transportation opportunities for low-income people (public transportation routes, rides, carpool arrangements, car purchase and maintenance) were created, expanded, or saved from elimination

EDUCATIONAL OPPORTUNITIES

172,607

Educational programs or opportunities for low-income people were created, expanded, or saved from elimination (including literacy, job training, Adult Basic Education/GED, and post-secondary education).

Expanding Transportation Services

Kansas

SEK-CAP's Community Transportation Project, Pittsburg Area Community Transportation (PACT), brought fixed-route transit to the small city of Pittsburgh, KS. Many low-income residents who are without transportation must walk to work, to school, or to secure basic services. Walking is not always an option due to distance, disabilities, weather, and other barriers. SEK-CAP leaders designated CSBG-funded staff to develop the plans and attract funding from the state and the local university. CSBG funds provide local match requirements and support the program's administration. Local businesses have been essential to promoting the program through the distribution of literature, offering bus stops and providing vital feedback to ensure the program meets the community's needs.

With 24 stops on the bus route, this project has provided more than 18,000 rides to individuals to community business, schools, and work. PACT has improved the capacity of the community to service the most vulnerable populations while meeting the needs of the general public. This transportation system provides the means for customers to access and sustain employment, healthcare, and other basic services necessary to achieve and maintain self-sufficiency.

2.2 - COMMUNITY QUALITY OF LIFE AND ASSETS

Community Action initiatives and advocacy improved the quality of life and assets in low-income neighborhoods:

PUBLIC POLICY

114,238

New or expanded community assets (i.e. low and moderate income housing, jobs, education and training opportunities, bus rides, health care treatment appointments) resulted from Community Action advocacy for changes in laws, regulations, or public policies.

COMMUNITY FACILITIES

240,200

Community facilities were created, expanded, or saved from reduction or elimination as a result of Community Action.

Broadening the Resource Base

North Carolina

Blue Ridge Opportunity Commission (BROC) is in a service area in which most families live with less than \$8,000 a year. BROC has seen its client population double in six years because of devastating industry closings. BROC staff developed a network of partners and raised funds so that there is a wide range of resources to draw on and coordinate with as they help each family achieve stability and economic security. BROC's partners include Friends Feeding Friends, Volunteers on Labor, National Postal Food Drive, the Foundation for the Carolinas, and the United Way of Wilkes.

As a result of these partnerships, in FY 2007 BROC helped 1,445 families avoid hunger, eviction, loss of power and/or loss of heat. Their crisis program also helped with the costs of prescriptions, allowing families who normally would sacrifice medication for other essential needs to avoid potentially life-threatening situations. CSBG supports the salaries of the BROC staff who work with families in crisis and coordinate the resources that each family needs, as well as the leaders who develop the partnership arrangements.

2.2 - COMMUNITY QUALITY OF LIFE AND ASSETS,

continued

COMMUNITY SERVICES

270,205 Community services were created, expanded, or saved from

reduction or elimination as a result of Community Action

initiatives.

COMMERCIAL SERVICES

95,835 Commercial services within low-income communities were

created, expanded, or saved from elimination as a result of

Community Action initiatives.

"QUALITY- OF- LIFE" RESOURCES

Neighborhood "quality-of-life" resources, such as parks, youth

sports teams, recreation centers, special police foot patrols, and volunteer neighborhood watch programs, were created,

expanded, or preserved as a result of Community Action

initiatives.

3.1 - CIVIC INVESTMENT

Community Action Agencies sought and encouraged volunteer assistance from community residents. Volunteers helped the agencies achieve program outcomes, and those offering their services often experienced a greater sense of connection and commitment to the community's well-being and future.

45,461,615 Hours of service were volunteered to Community Action

activities

3.2 - COMMUNITY EMPOWERMENT THROUGH MAXIMUM FEASIBLE PARTICIPATION

Community Action Agencies encouraged and assisted low-income people in engaging in activities that support and promote their own well-being and that of their community:

COMMUNITY DECISION-MA KING

75,298 Low-income people were helped by Community Action to

participate in formal community organizations, government, boards, or councils that provide input to decision-making and policy setting.

1 2

COMMUNITY BUSINESS OWNERSHIP

3,660 Low-income people were helped by Community Action to acquire

businesses in their community.

HOMEOWNERSHIP IN THE COMMUNITY

8,245 Low-income people were helped by Community Action to

purchase their own home in the community.

COMMUNITY INVOLVEMENT

Low-income people were engaged in non-governance

community activities or groups created or supported by

Community Action.

4.1 - EXPANDING OPPORTUNITIES THROUGH COMMUNITY-WIDE PARTNERSHIPS

Organizations (i.e., state and local governments and service

agencies, faith-based organizations, health care providers,

educational and job training institutions, commercial enterprises, businesses, and foundations) worked with Community Action

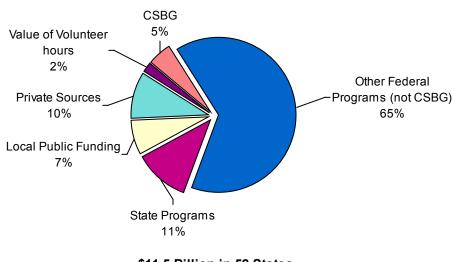
Agencies to promote family and community outcomes.

17,977 Of the organizations above were faith-based organizations.

5.1 - BROADENING THE RESOURCE BASE

Community Action Agencies mobilized and utilized resources from a variety of sources to carry out anti-poverty services, advocacy, and coordination responsibilities. Below is the breakdown of funding sources for FY 2007:

FY 2007 CSBG Network Total Funding, by Source



\$11.5 Billion in 52 States

*includes 45.5 Million Volunteer Hours valued at \$5.85/hr

6.1 - INDEPENDENT LIVING

Vulnerable individuals received services from Community Action Agencies, which assisted them in maintaining an independent living situation:

1,256,909	Senior citizens received services and maintained an independent living situation as a result of services.
737,139	Individuals with disabilities received services and maintained an independent living situation as a result of services.

Equipping Youth for Success

Missouri

The idea behind Mind Your Own Business, a program created by Missouri Valley Community Action Agency (MVCAA) in partnership with several schools and agencies in Chariton County, is that if middle school and high school students are educated in the basics of business, they will be self-reliant adults. The program's components included:

- Be All that you Can Dream: a business simulation for 8th graders;
- Entrepreneur Leaders of Tomorrow for students in grades 9-12;
- Youth Entrepreneurship Camp for students preparing to open their own businesses; and
- A Youth Revolving Loan program.

During FY 2007, 16 program participants opened businesses that added to the income and savings of their household. One young person's business was featured at the Association for Enterprise Opportunity's Annual Microenterprise Marketplace in Kansas City to showcase the high quality of her products and promotional efforts. CSBG funding supported staff time for program development, implementation, and technical assistance, and for print materials for the program activities.

6.2 - EMERGENCY ASSISTANCE

Community Action Agencies administered a variety of emergency services that helped families and individuals obtain and maintain their self-sufficiency:

EMERGENCY SERVICES NEED	HOUSEHOLDS SERVED
Food and Nutrition	9,117,946*
Emergency Vendor Payments, Including Fuel/Energy	2,783,616
Temporary Shelter	225,280
Emergency Medical Care	79,436
Protection from Violence	50,701
Legal Assistance	72,612
Emergency Transportation	852,421
Disaster Relief	30,591

^{*}Composite number of individuals, households, and families reported.

6.3 - CHILD AND FAMILY DEVELOPMENT

Community Action Agencies administered a variety of programs and services that helped infants, children, youth, parents, and other adults achieve developmental and enrichment goals:

INFANTS AND CHILDREN

450,112	Infants and children obtained age-appropriate immunizations,
	medical, and dental care.
1,144,207	Infants and children were assisted in their growth and
	development as a result of adequate nutrition.
343,493	Infants and children were assisted in developing school readiness
	skills through participation in pre-school activities.
202,780	Children who participated in pre-school activities became developmentally ready to enter kindergarten or first grade.
	developmentally ready to enter kindergarten of first grade.
YOUTH	
106,969	Youth experienced improved physical health, growth, and development.
92,062	Youth experienced improved social/emotional development.
61,564	Youth avoided risk-taking behavior for a defined period of time.
27,116	Youth reduced involvement with the criminal justice system.
122,055	Youth increased their academic, athletic, or social skills by participating in "before" or "after" school programs.
PARENTS AND	OTHER ADULTS

165,124	Parents and/or other adults learned and exhibited improved parenting skills.
203,152	Parents and/or other adults learned and exhibited improved family functioning skills.

National Performance Targets and Trends

In addition to CSBG's performance measurement initiative, the Executive Office of the President, Office of Management and Budget (OMB) has established a government-wide initiative to use performance targets and outcome measures to assess the program efficiency and effectiveness of all federally-funded domestic assistance programs. As a result, the Office of Community Services (OCS) began to develop and report CSBG performance targets, or anticipated levels of result achievement, beginning in FY 2004. This FY 2007 report represents the fourth year of collecting performance targets based on the NPI.

The nature and scope of national Community Action outcome reporting has been incorporated into the NPI. OCS is collecting baseline information concerning CSBG performance targets to which future years' performances may be compared. This information will serve as a means of gauging the effectiveness and efficiency of CSBG program activities. This section of the FY 2007 report provides target performance levels for the following four NPI:

- ➤ National Performance Indicator 1.1 Employment
- National Performance Indicator 1.3 Economic Asset Enhancement and Utilization
- ➤ National Performance Indicator 6.2 Emergency Assistance
- ➤ National Performance Indicator 6.3 Child and Family Development

Section 678E of the CSBG Statute requires agencies to measure their performance and achievement in carrying out the goals of Community Action. To that end, agencies set targets for the number of participants they expect to achieve the Community Action goals and then collect data on the number of participants who achieve the goals.

As the data accrue, agencies relate their abilities to predict performance outcomes by dividing the number of participants achieving the goal by the number expected to achieve the goal. The resulting percentage assesses agencies' knowledge of their programs as well as the success of the participants. Trends since FY 2004 indicate that agencies' abilities to set targets continue to improve as the anticipated and actual numbers converge. Tables 3 through 6 reveal performance outcomes for the four initial target indicators, whereas Charts 1 and 2 display performance trends for the first two performance measures of NPI 1.1.

Table 3 shows performance measures for NPI 1.1. This table depicts how agencies set and met their outcome goals for NPI 1.1.

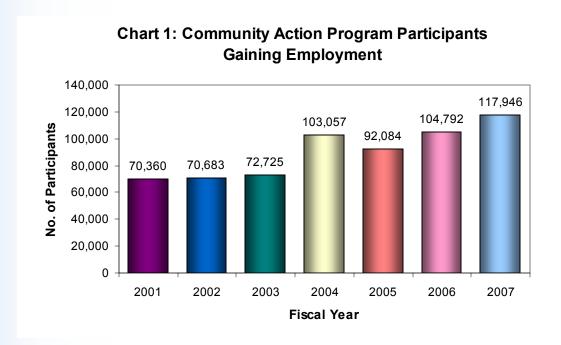
Table 3 National Performance Indicator 1.1 - Employment									
Performance Measure	# Enrolled in Program	# Expected to Achieve the Outcome (Target)	# Achieving the Outcome	% Achieving the Target					
Unemployed and obtained a job	226,196	133,976	117,946	88.0%					
Employed and obtained an increase in employment income	77,333 41,261 36,832		36,832	89.3%					
Achieved "living wage" employment and benefits	63,737	44,908	38,259	85.2%					
Total Employment	367,266	220,145	193,037	87.7%					

Teaching Children Essential Skills

Nevada

Job Opportunities in Nevada, in partnership with Community Recycling Solutions, recycles used computers, upgrades them, and then gives them to low-income children who do not have computers in their home. With recommendations from the schools, the Food Bank, and other direct referrals, children are recruited to a "Computers for Kids" workshop where experts explain internet safety and computer technology. The children receive "hands-on" experience by helping install new parts and testing computer systems, which instills a sense of pride in ownership in the children. Not only can the children use the computer for homework, but the program provides many households with their first computer. CSBG funds support outreach and training, while organizations and individuals in Humboldt and Pershing Counties donate computers.

Chart 1 shows the number of CSBG program participants who have gained employment as a result of Community Action intervention between FYs 2001 and 2007.



As can be seen in Chart 1 above, the number of program participants gaining employment as a result of Community Action has increased by 68% since FY 2001 and by 13% since the previous fiscal year.

Strengthening Families through Expanded Health Services

Minnesota

In-home counseling is an innovative and very successful service that Arrowhead Head Start added to its Head Start program with funding from CSBG. Head Start families often struggle with day-to-day challenges related to parenting and other relationships, and Head Start itself eliminates obstacles that families commonly face when seeking mental health services, such as lack of insurance, transportation, or a fear of the stigma associated with mental health treatment. The in-home counseling program is a partnership with two mental health professionals in St. Louis County who serve at a discounted rate. Family advocates and educators who help families identify their needs offer regular in-home counseling services. They also maintain ongoing contact with families and work with the Head Start Disabilities and Mental Health Manager once a family decides to participate.

Pioneering Renewable Energy Initiatives

Maine

Washington Hancock Community Action took advantage of Down East Maine's natural energy resources by installing a 10 kW wind turbine at a subsidized elderly housing complex to cut energy costs. Half of the apartments now also have new cold-climate heat pumps to greatly improve energy efficiency. CSBG staff developed the proposal in partnership with a neighboring CAA and the state LIHEAP office. The proposal won its funding in the national competition for federal LIHEAP-REACH funding.

Chart 2 provides trend information for the numbers of CSBG participants who have experienced an increase in income from employment as a result of Community Action intervention between FYs 2001 and 2007.

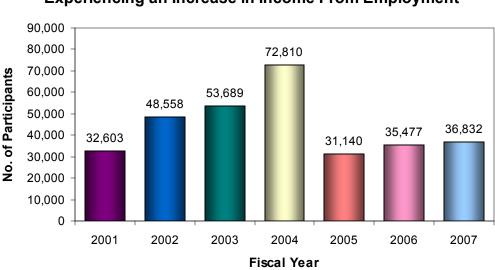


Chart 2: Community Action Program Participants
Experiencing an Increase in Income From Employment

The chart above illustrates that every year since FY 2001, Community Action has contributed to at least 30,000 participants experiencing an increase in income from employment. The number of individuals experiencing greater income from employment has increased by 13% since FY 2001 and by 18% since FY 2005.

Table 4 shows performance measures for NPI 1.3. This table depicts how agencies set and met their outcome goals for NPI 1.3

Table 4
National Performance Indicator 1.3 - Economic Asset Enhancement and Utilization

Performance Measure	# Enrolled in Program			% Achieving the Target	
Identified and received federal/state tax credits	256,158	205,762	217,853	105.9%	
Received court-ordered child support	17,826	12,981	12,253	94.4%	
Received telephone and energy discounts	433,329	382,753	393,381	102.8%	
Developed/maintained a household budget for 90 days or more	83,006	59,907 58,437		97.5%	
Opened Individual Development Account (IDA) and increased savings	14,051	8,581	8,388	97.8%	
Used IDA to capitalize business	1,842	1,189	1,043	87.7%	
Used IDA to pursue higher education	2,378	1,116	958	85.8%	
Used IDA to buy home	4,047	1,668	1,417	85.0%	
Total Economic Asset Enhancement and Utilization	812,637	673,957	693,730	102.9%	

Table 5 shows performance measures for NPI 6.2. This table depicts how agencies set and met their outcome goals for NPI 6.2.

Table 5 National Performance Indicator 6.2 - Emergency Assistance								
Performance Measure	Emergency Service Need	Households Needing Service*	Households Receiving Service*	% of Needs Met				
	Food and Nutrition	9,234,910	9,117,946	98.7%				
	Emergency Vendor Payments	3,352,132	2,783,616	83.0%				
	Temporary Shelter	291,548	225,280	77.3%				
Strengthened family and	Emergency Medical Care	86,722	79,436	91.6%				
other vulnerable populations via	Protection From Violence	60,982	50,701	83.1%				
emergency assistance	Legal Assistance	121,873	72,612	59.6%				
	Emergency Transportation	871,808	852,421	97.8%				
	Disaster Relief	34,179	30,591	89.5%				

14,054,154

13,212,603

94.0%

Total Emergency Assistance

Maximizing Income Management

Mississippi

Each year low-wage Mississippi households leave millions of dollars on the table by not taking advantage of tax credits available to them - income that could have improved their living conditions. In FY 2007, all Mississippi CAAs engaged in a statewide volunteer tax preparation effort designed to make available to all CSBG eligible clients a free tax filing system, to help clients receive every dollar they were eligible to receive. Eighteen CAAs were certified as Volunteer Income Tax Assistance (VITA) sites, with assistance from the Internal Revenue Service (IRS), which trained CAA program staff, and CSBG funds, which supported program administration and direct services. As a result, 5,441 households filed tax returns in FY 2007, which netted \$7,634,972 in payments to these low- and moderate-income taxpayers.

^{*}These figures reflect that some households needed and received more than one emergency service.

Table 6 shows performance measures for NPI 6.3. This table depicts how agencies set and met their outcome goals for NPI 6.3.

Table 6 National Performance Indicator 6.3 - Child and Family Development								
Performance Measure	# Enrolled in Program*	# Expected to Achieve the Outcome (Target)	# Achieving the Outcome	% Achieving the Target**				
Improved immunization, medical, dental care	493,142	446,928	450,112	100.7%				
Improved nutrition (physical health)	1,192,988	1,228,657	1,144,207	93.1%				
Achieved school readiness skills	358,709	338,661	343,493	101.4%				
Improved developmental readiness for kindergarten or first grade	251,061	251,061 207,481		97.7%				
Improved physical health and development	147,584	100,003	106,969	107.0%				
Improved social and emotional development	112,985	112,985 83,450		110.3%				
Avoided risk-taking behaviors	70,580	58,496	61,564	105.2%				
Less involved with criminal justice	32,114	26,625	27,116	101.8%				
Increased academic, athletic, social skills	134,723	101,923	122,055	119.8%				
Improved parenting skills	191,151	157,031	165,124	105.2%				
Improved family functioning skills	224,449	193,570	203,152	105.0%				
Total Child and Family Development	3,209,486	2,942,825	2,918,634	99.2%				

Conclusion

In FY 2007, the CSBG network reported nominal one-year growth in total network funds. The cuts in federal funding were offset by these gains, and the network's real purchasing power increased 6% since FY 2001. With CSBG and leveraged resources, CAAs reached more than 16.2 million people and over 6.4 million families living with economic insecurity.

The adoption of NPI for the Community Services Block Grant program in FY 2004 has enabled state and local Community Action Agencies receiving CSBG funding to report program outcomes in a manner that captures both the scope and depth of anti-poverty work performed in more than 1,000 communities across the nation. CSBG performance outcomes contained in this and past performance measurement reports continue to establish baselines for future performance.

Providing Affordable Healthcare

Maryland

Frederick County has more uninsured people than 16 out of the 24 counties in Maryland, but does not qualify for many federal designations (e.g., Health Professional Shortage Area [HPSA], Medically Underserved Area [MUA]) because of the large number of physicians currently practicing in the county. However, very few of these physicians accept Medicaid patients, and even fewer offer services for free or on a sliding-scale fee basis.

In response to this situation, Frederick Community Action Agency (FCAA) initiated the Access to Care (ATC) Program. Adults and children who are uninsured and below 200% of the FPL are eligible to enroll. The maximum fee charged is a \$5.00 co-payment per visit and no one who is eligible for the program is denied care due to an inability to pay.

FCAA launched the ATC Program after winning a grant from the Maryland Community Health Resources Commission. The Community Foundation has provided matching funds for specialty care and diagnostics. The City of Frederick provides space for the ATC Program clinic and funding for overhead costs. Friends for Neighborhood Progress agreed to fund prescription medications. FCAA directs program operations and grant management. CSBG funds supported the program planning, administration, fiscal management, and grant writing that enabled FCAA to leverage the resources to open the ATC Program clinic. The clinic provided 254 client visits for 146 Frederick County residents during its first four months of operation.

Endnotes

- ¹ Carmen DeNavas-Walt, Bernadette D. Proctor and Jessica C. Smith, *Income, Poverty, and Health Insurance Coverage in the United States: 2007*, Current Population Reports, U.S. Bureau of the Census, Washington, DC, 2008, 13.
- ² The Federal Poverty Guideline for 2007 is available at http://aspe.hhs.gov/poverty/07poverty.shtml
- ³ DeNavas-Walt, Proctor and Smith, 13.
- ⁴ Federal Poverty Guideline, op. cit.
- ⁵ The U.S. Census Bureau records the number of individuals living in poverty in each state, but the CSBG/IS records the number of households with incomes below the poverty guideline in each state. The number of individuals in poverty served by each state's CAAs can be reasonably well estimated by multiplying the number of participant families by the average family size to obtain a count of individuals, and then multiplying all individuals by the percentage of CAA families with incomes at or below the poverty threshold in the state. Puerto Rico was omitted from calculations of the number of individuals in poverty served, even though they submitted data on this item, because Puerto Rico is not included in state-by-state Census Bureau data on individuals living in poverty.
- ⁶ Family totals and the network's share are based on comparisons to the average monthly caseload of families during FY 2007, shown by the Department of Health and Human Services, Administration for Children and Families, Office of Family Assistance, at http://www.acf.hhs.gov/programs/ofa/data-reports/caseload/caseload_current.htm. Data from Oklahoma and the District of Columbia were omitted from the TANF analysis because the federal TANF samples from these two states were inadequate in size.
- ⁷DeNavas-Walt, Proctor and Smith, 13.
- ⁸ Ibid.
- ⁹ Heather Boushey, Staying Employed After Welfare: Work Supports and Job Quality Vital to Employment Tenure and Wage Growth, EPI Briefing Paper, Economic Policy Institute (Washington, DC, June 2002), http://www.epi.org/content.cfm/briefingpapers_bp128
- ¹⁰ The value of volunteer hours can be estimated using the federal minimum wage of \$5.85 an hour. Calculated in this way, the nearly 46 million volunteer hours recorded by agencies in FY 2007 increased the network's resources by \$266 million. It probably is overly conservative, however, to value donations of time and skill at the minimum wage. CAAs organize help offered by medical professionals, CPAs, attorneys, teachers, retired executives, printers, and builders, as well as homemakers and low-wage workers in the community. Research by the Independent Sector estimates that the average value of volunteer hours in 2007 was \$19.51—see *Dollar Value of a Volunteer Hour: 1980-2007* (Washington, DC, 2008), http://www.independentsector.org/programs/research/volunteer_time.html#value. Using this more realistic figure would mean that CAAs received volunteer support worth \$887 million.
- ¹¹ Data on private donations confirmed by comparing 2006 supplements to LIHEAP are posted at www.liheap.ncat.org, with comparable unpublished 2007 data provided by the Office of Community Services.

Appendix: State-by-State Detailed Tables

FY 2007 CSBG/IS Survey Data

APPENDIX TABLE 1 SOURCES OF ALL CSBG FUNDS EXPENDED IN FY 2007

State	Grant Funds Obligated	Carryover from FY 2006	All Federal CSBG Resources	State Appropriated CSBG Funds	Total CSBG Resources
Alabama	\$9,368,632	\$2,545,043	\$11,913,675	\$800,000	\$12,713,675
Alaska	\$2,446,873		\$2,446,873		\$2,446,873
Arizona	\$2,961,274	\$1,013,983	\$3,975,257		\$3,975,257
Arkansas	\$8,572,737		\$8,572,737		\$8,572,737
California	\$56,159,861		\$56,159,861		\$56,159,861
Colorado	\$5,448,843		\$5,448,843		\$5,448,843
Connecticut	\$7,336,895	\$71,258	\$7,408,153	\$3,035,048	\$10,443,201
Delaware	\$3,323,700		\$3,323,700		\$3,323,700
Dist. of Columbia	\$9,989,781	\$472,703	\$10,462,484		\$10,462,484
Florida	\$9,202,213	\$9,090,105	\$18,292,318		\$18,292,318
Georgia	\$15,939,815	\$1,286,149	\$17,225,964		\$17,225,964
Hawaii	\$2,541,757	\$390,972	\$2,932,729		\$2,932,729
Idaho	\$2,308,903	\$974,224	\$3,283,127		\$3,283,127
Illinois	\$24,985,943	\$4,087,252	\$29,073,195		\$29,073,195
Indiana	\$6,952,360	\$2,295,706	\$9,248,066		\$9,248,066
Iowa	\$6,789,464		\$6,789,464		\$6,789,464
Kansas	\$1,752,204	\$2,997,832	\$4,750,036		\$4,750,036
Kentucky	\$5,907,150	\$4,706,481	\$10,613,631	\$110,968	\$10,724,599
Louisiana	\$9,300,823	\$5,925,406	\$15,226,229		\$15,226,229
Maine	\$3,310,618	\$60,000	\$3,370,618		\$3,370,618
Maryland	\$8,607,964		\$8,607,964	\$86,584	\$8,694,548
Massachusetts	\$15,224,629		\$15,224,629		\$15,224,629
Michigan	\$19,935,481	\$3,090,037	\$23,025,518		\$23,025,518
Minnesota	\$7,549,167		\$7,549,167	\$4,000,000	\$11,549,167
Mississippi	\$9,977,821		\$9,977,821		\$9,977,821
Missouri	\$13,299,961	\$4,273,210	\$17,573,171		\$17,573,171
Montana	\$2,999,616		\$2,999,616		\$2,999,616
Nebraska	\$4,026,717	\$311,187	\$4,337,904		\$4,337,904
Nevada	\$451,474	\$3,323,702	\$3,775,176		\$3,775,176
New Hampshire	\$2,389,882	\$878,146	\$3,268,028		\$3,268,028
New Jersey	\$17,032,094		\$17,032,094		\$17,032,094
New Mexico	\$3,383,074	\$153,862	\$3,536,936		\$3,536,936
New York	\$54,189,459	\$820,089	\$55,009,548		\$55,009,548
North Carolina	\$16,529,639		\$16,529,639		\$16,529,639
North Dakota	\$2,605,662	\$685,079	\$3,290,741		\$3,290,741
Ohio	\$19,955,916	\$3,501,561	\$23,457,477		\$23,457,477
Oklahoma	\$7,078,245		\$7,078,245	\$663,276	\$7,741,521
Oregon	\$4,549,127	\$521,051	\$5,070,178		\$5,070,178
Pennsylvania	\$25,178,793	\$1,500,206	\$26,678,999		\$26,678,999
Puerto Rico	\$26,428,065		\$26,428,065		\$26,428,065
Rhode Island	\$3,565,423	\$41,076	\$3,606,499	\$1,382,113	\$4,988,612
South Carolina	\$8,691,033	\$626,245	\$9,317,278		\$9,317,278
South Dakota	\$2,683,496	0.1 0.00 0.10	\$2,683,496		\$2,683,496
Tennessee	\$11,303,129	\$1,009,212	\$12,312,341		\$12,312,341
Texas	\$26,455,019	\$2,058,453	\$28,513,472		\$28,513,472
Utah	\$2,488,004	\$675,870	\$3,163,874		\$3,163,874
Vermont	\$3,287,489	\$207,469	\$3,494,958	Φ2.714.706	\$3,494,958
Virginia	\$8,653,750	\$1,158,796	\$9,812,546	\$2,714,786	\$12,527,332
Washington	\$7,416,474	#222 151	\$7,416,474	\$974,800	\$8,391,274
West Virginia	\$6,848,998	\$223,151	\$7,072,149		\$7,072,149
Wisconsin	\$7,249,123	\$654,299 \$85,724	\$7,903,422		\$7,903,422
Wyoming	\$3,237,978	\$85,724	\$3,323,702	\$10 B/B FBF	\$3,323,702
Total Count	\$547,872,548 52	\$61,715,539 35	\$609,588,087 52	\$13,767,575 9	\$623,355,662 52
Count	52	33	52	9	52

APPENDIX TABLE 2 USES OF ALL CSBG FUNDS EXPENDED IN FY 2007

	Eligible l	Entities	State Admi	<u>nistration</u>	Discretionary			Funds to be
State	Planned	Actual	Planned	Actual	Planned	Actual	Total Amount	Carried Over to FY 2008
Alabama	\$13,177,466	\$11,375,510	\$871,451	\$538,165			\$11,913,675	\$2,135,242
Alaska	\$2,225,582	\$2,322,831	\$124,042	\$124,042			\$2,446,873	. ,,
Arizona	\$5,671,286	\$3,567,061	\$258,698	\$253,209	\$259,733	\$154,987		\$879,195
Arkansas	\$7,677,180	\$7,804,799	\$426,510	\$379,957	\$426,510	\$387,981		\$435,692
California	\$50,543,875	\$50,543,875	\$2,807,993	\$2,807,993	\$2,807,993	\$2,807,993		
Colorado	\$4,903,959	\$4,903,959	\$272,442	\$223,191	\$272,442	\$321,693	\$5,448,843	
Connecticut	\$7,018,828	\$6,906,867	\$348,740	\$339,792	\$223,958	\$161,494	\$7,408,153	\$230,217
Delaware	\$2,991,332	\$3,040,939	\$166,185	\$132,434	\$166,185	\$150,327	\$3,323,700	
Dist. of Columbia	\$9,277,143	\$9,277,143	\$515,341	\$515,341	\$987,044	\$670,000	\$10,462,484	\$362,098
Florida	\$19,966,864	\$17,381,812	\$911,643	\$751,842	\$273,492	\$158,664	\$18,292,318	\$9,346,710
Georgia	\$16,000,000	\$16,269,517		\$861,298		\$95,149	\$17,225,964	\$1,637,773
Hawaii	\$3,323,700	\$2,697,401	\$166,185	\$164,912	\$166,185	\$70,416	\$2,932,729	\$231,702
Idaho	\$3,015,785	\$3,015,785	\$145,719	\$145,719	\$121,623	\$121,623	\$3,283,127	\$925,548
Illinois	\$26,670,930	\$26,482,032	\$1,481,718	\$1,106,548	\$1,481,718	\$1,484,615	\$29,073,195	\$4,272,234
Indiana	\$10,225,249	\$8,628,668	\$667,900	\$154,764	\$635,118	\$464,634	\$9,248,066	\$2,280,201
Iowa	\$6,517,886	\$6,517,886	\$271,578	\$271,578			\$6,789,464	
Kansas	\$4,608,462	\$4,335,906	\$256,025	\$256,025	\$256,025	\$158,105		\$3,348,308
Kentucky	\$10,143,473	\$10,421,187	\$371,982	\$147,991	\$60,557	\$44,453	\$10,613,631	\$4,668,862
Louisiana	\$13,891,082	\$14,453,529	\$736,373	\$675,475	\$100,000	\$97,224	\$15,226,229	\$5,426,632
Maine	\$3,287,609	\$3,287,602	\$63,016	\$63,016	\$20,000	\$20,000		1-, -,
Maryland	\$8,108,151	\$8,108,151	\$430,398	\$430,398	\$69,415	\$69,415		
Massachusetts	\$14,073,034	\$14,073,034	\$781,836	\$781,836	\$781,835	\$369,759		\$412,076
Michigan	\$22,680,973	\$21,021,630	\$1,645,436	\$774,762	\$1,938,275	\$1,229,126		\$3,239,166
Minnesota	\$6,794,250	\$6,794,250	\$377,458	\$377,458	\$377,459	\$377,459		11,-11,
Mississippi	\$8,980,039	\$9,246,526	\$498,891	\$232,404	\$498,891	\$498,891	\$9,977,821	
Missouri	\$15,785,257	\$15,685,464	\$230,000	\$206,976	\$2,270,107	\$1,680,731		\$4,059,533
Montana	\$2,699,656	\$2,699,656	\$149,980	\$149,980	\$149,980	\$149,980		+ 1,1007,000
Nebraska	\$3,935,497	\$3,935,497	\$126,919	\$97,478	\$309,002	\$304,929		\$339,800
Nevada	\$4,258,149	\$3,475,951	\$165,754	\$151,114	\$165,485	\$148,111		\$3,312,230
New Hampshire	\$3,020,981	\$3,000,152	\$134,266	\$109,042	\$167,832	\$158,834		\$933,197
New Jersey	\$15,448,470	\$15,448,470	\$858,248	\$798,836	\$858,248	\$784,788		,,,,,,,
New Mexico	\$3,201,283	\$3,201,283	\$177,849	\$178,658	\$177,849	\$156,995	\$3,536,936	\$190,090
New York	\$51,587,750	\$51,587,750	\$2,721,760	\$2,723,167	\$717,400	\$698,631	\$55,009,548	\$703,858
North Carolina	\$14,876,677	\$14,876,677	\$826,481	\$826,481	\$826,481	\$826,481	\$16,529,639	, ,
North Dakota	\$3,382,281	\$3,039,981	\$169,604	\$119,039	\$263,918	\$131,721	\$3,290,741	\$525,061
Ohio	\$25,958,927	\$20,935,059	\$1,297,946	\$1,297,946	\$2,000,000	\$1,224,472		\$5,799,396
Oklahoma	\$7,626,748	\$6,634,838	\$371,554	\$269,830	\$371,554	\$173,577	\$7,078,245	\$1,055,240
Oregon	\$4,512,885	\$4,533,610	\$250,715	\$276,480	\$250,715	\$260,088		\$424,458
Pennsylvania	\$25,358,989	\$25,013,155	\$1,327,883	\$567,397	\$1,327,883	\$1,098,447	\$26,678,999	\$1,335,756
Puerto Rico	\$23,785,259	\$23,785,259	\$1,321,403	\$1,321,403	\$1,321,403	\$1,321,403	\$26,428,065	+-,,
Rhode Island	\$3,318,635	\$3,318,635	\$173,394	\$173,394	\$114,470	\$114,470		
South Carolina	\$8,675,253	\$8,573,675	\$481,957	\$332,288	\$481,957	\$411,315		\$612,606
South Dakota	\$2,459,419	\$2,618,271	\$136,634	\$50,670	\$136,634	\$14,555		. ,
Tennessee	\$11,956,525	\$12,137,999	\$629,290	\$174,342		, ,	\$12,312,341	\$825,046
Texas	\$27,560,726	\$26,486,293	\$1,510,431	\$1,209,026	\$1,137,474	\$818,153		\$9,298,392
Utah	\$2,923,250	\$2,831,591	\$162,402	\$224,099	\$162,403	\$108,184		\$760,051
Vermont	\$2,991,330	\$3,132,593	\$166,185	\$134,882	\$166,185	\$227,483		\$36,210
Virginia	\$10,224,526	\$8,837,968	\$478,322	\$478,322	\$500,708	\$496,256		\$1,391,010
Washington	\$6,728,656	\$6,668,846	\$373,814	\$373,814	\$373,814	\$373,814		\$59,810
West Virginia	\$6,542,634	\$6,351,182	\$351,138	\$370,970	\$351,138	\$349,997		\$346,987
Wisconsin	\$7,533,768	\$7,149,978	\$273,169	\$273,169	\$480,275	\$480,275		\$383,790
Wyoming	\$2,999,642	\$2,999,642	\$166,185	\$166,185	\$157,875	\$157,875	\$3,323,702	\$34,828
Total	\$581,127,311	\$561,437,375	\$29,630,843	\$25,565,138	\$27,165,248	\$22,585,574		\$72,259,005
Count	52	52	51	52	47	48		37

APPENDIX TABLE 3 STATE REPORTING PERIODS, FY 2007

	Period

g	Reporting Pe	
State	From	То
Alabama	10/1/2006	9/30/2007
Alaska	10/1/2006	9/30/2007
Arizona	7/1/2006	6/30/2007
Arkansas	10/1/2006	9/30/2007
California	1/1/2007	12/31/2007
Colorado	10/1/2006	9/30/2007
Connecticut	10/1/2006	9/30/2007
Delaware	7/1/2006	6/30/2007
Dist. of Columbia	10/1/2006	9/30/2007
Florida	10/1/2006	9/30/2007
Georgia	10/1/2006	9/30/2007
Hawaii	10/1/2006	9/30/2007
Idaho	1/1/2007	12/31/2007
Illinois	1/1/2007	12/31/2007
Indiana	1/1/2007	12/31/2007
Iowa	10/1/2006	9/30/2007
Kansas	10/1/2006	9/30/2007
Kentucky	10/1/2006	9/30/2007
Louisiana	10/1/2006	9/30/2007
Maine	10/1/2006	9/30/2007
Maryland	10/1/2006	9/30/2007
Massachusetts	10/1/2006	9/30/2007
Michigan	10/1/2006	9/30/2007
Minnesota	10/1/2006	9/30/2007
Mississippi	1/1/2007	12/31/2007
Missouri	10/1/2006	9/30/2007
Montana	1/1/2007	12/31/2007
Nebraska	10/1/2006	9/30/2007
Nevada	7/1/2006	6/30/2007
New Hampshire	10/1/2006	9/30/2007
New Jersey	10/1/2006	9/30/2007
New Mexico	10/1/2006	9/30/2007
New York	10/1/2006	9/30/2007
North Carolina	7/1/2006	6/30/2007
North Dakota	1/1/2007	12/31/2007
Ohio	1/1/2007	12/31/2007
Oklahoma	1/1/2007	12/31/2007
Oregon	1/1/2007	12/31/2007
Pennsylvania	7/1/2006	6/30/2007
Puerto Rico	10/1/2006	9/30/2007
Rhode Island	10/1/2006	9/30/2007
South Carolina	1/1/2007	12/31/2007
South Dakota	10/1/2006	9/30/2007
Tennessee	7/1/2006	6/30/2007
Texas	1/1/2007	12/31/2007
Utah	10/1/2006	9/30/2007
Vermont	10/1/2006	9/30/2007
Virginia	7/1/2006	6/30/2007
Washington	1/1/2007	12/31/2007
West Virginia	1/1/2007	12/31/2007
Wisconsin	1/1/2007	12/31/2007
Wyoming	10/1/2006	9/30/2007
Count		52
Count	52	52

APPENDIX TABLE 4 ENTITIES RECEIVING CSBG FUNDS FROM THE 90% ALLOTMENT, FY 2007

State	CAAs	LPAs	Farmworker/ Migrant Organization	Farmworker Organizations also CAAs	Tribal Organization	Tribal Organizations also CAAs	Local Government	Local Govts also CAAs	"Others"	"Others" also CAAs	Unduplicated Number of Eligible Entities
Alabama	22	LPAS	Organization	CAAS	Organization	CAAS	Government	aiso CAAs	by Statute	CAAS	Eligible Entities 22
Alaska											1
	1	- 1	1				7	7	2	2	11
Arizona	10	1	1	1			7	7	3	3	
Arkansas	16		-	2	2		25	25			16
California	53	4	5	3	3		25	25			62
Colorado	3						43	3			43
Connecticut	12	1									13
Delaware	1										1
Dist. of Columbia	1										1
Florida	31		1		1	1	14	14			32
Georgia	20						4				24
Hawaii	4										4
Idaho	6	1	1	1							7
Illinois	37		1	1			11	11	25	25	37
Indiana	24						1	1			24
Iowa	18		17	17			2	2			18
Kansas	8		1	1			1	1			8
Kentucky	23						2	2			23
Louisiana	42						21	21	21	21	42
Maine	10										10
Maryland	17	1					3	3			18
Massachusetts	24										24
Michigan	30		12	12			7	7			30
Minnesota	28				9						37
Mississippi	17						1				18
Missouri	19						-				19
Montana	10										10
Nebraska	9		1	1					9	9	9
Nevada	3	3	•	1			8			,	14
New Hampshire	6	,					0				6
New Jersey	23	3	1	1			6	6			26
New Mexico	8	3	1	1			Ü	Ü			8
New York	45		1	1			2	1		1	52
North Carolina			1				1	1	6	1	36
	36						1	1			7
North Dakota	7										
Ohio	52		1	1							52
Oklahoma	20										20
Oregon	17	_	1				6	6			18
Pennsylvania	42	2	1	1			11	11			44
Puerto Rico	4				2	2					4
Rhode Island	8										8
South Carolina	15										15
South Dakota	4				4	4					4
Tennessee	11	5					4				20
Texas	34	3	9	6	2		5		4		51
Utah	4						5				9
Vermont	5										5
Virginia	27						4	4			27
Washington	30	1	2	2			4	4			31
West Virginia	15		1								16
Wisconsin	16		1	1							16
Wyoming	5		1		1				10		17
Total	933	25	60	50	22	7	198	130	78	59	1,070
Count	52	11	20	15	7	3	25	19	7	5	52

APPENDIX TABLE 5 ORGANIZATIONS RECEIVING DISCRETIONARY FUNDS, FY 2007

State	Indian Tribes or Tribal Organizations	Migrant or Farmworker Organizations	State Subgrantee Associations	Eligible Entities	Other Organizations	Total Funds
Alabama	organizations	organizations	11000011110110	English Environ	0.8	100011000
Alaska						
Arizona			\$142,987	\$12,000		\$154,987
Arkansas			\$148,931	\$77,050	\$162,000	\$387,981
California	\$111,515	\$87,500	\$732,752	\$1,443,465	\$432,761	\$2,807,993
Colorado	7,	40.,000	7.2-7.2-	7-,,	\$321,693	\$321,693
Connecticut				\$161,494	70-2,000	\$161,494
Delaware				\$9,370	\$140,957	\$150,327
Dist. of Columbia	ı			1.7	\$670,000	\$670,000
Florida		\$21,200	\$12,100		\$125,364	\$158,664
Georgia		, ,	, , , , , , , , , , , , , , , , , , , ,	\$95,149	,	\$95,149
Hawaii				\$18,337	\$40,532	\$58,869
Idaho				\$121,623	. ,	\$121,623
Illinois			\$537,692	\$205,000	\$741,923	\$1,484,615
Indiana		\$40,700	\$332,254	\$15,000	\$76,680	\$464,634
Iowa					•	
Kansas			\$82,881	\$65,224	\$10,000	\$158,105
Kentucky				\$44,453	•	\$44,453
Louisiana				\$97,224		\$97,224
Maine				\$20,000		\$20,000
Maryland			\$30,000	\$39,416		\$69,416
Massachusetts			\$237,218		\$132,541	\$369,759
Michigan	\$193,135		\$304,985	\$731,006		\$1,229,126
Minnesota	\$1,192		\$309,885	\$61,382	\$5,000	\$377,459
Mississippi				\$498,891		\$498,891
Missouri	\$111,641		\$757,217	\$282,585	\$529,288	\$1,680,731
Montana			\$60,000		\$89,980	\$149,980
Nebraska			\$142,026	\$65,403	\$97,500	\$304,929
Nevada			\$7,500	\$118,611	\$22,000	\$148,111
New Hampshire				\$158,834		\$158,834
New Jersey					\$784,788	\$784,788
New Mexico				\$156,995		\$156,995
New York	\$274,404		\$362,996	\$58,500	\$2,731	\$698,631
North Carolina	\$34,712	\$103,310			\$688,459	\$826,481
North Dakota			\$54,256	\$72,465	\$5,000	\$131,721
Ohio				\$1,224,472		\$1,224,472
Oklahoma			\$9,322	\$82,972	\$81,283	\$173,577
Oregon		\$601	\$167,588	\$18,826	\$73,073	\$260,088
Pennsylvania			\$300,000	\$22,705	\$775,742	\$1,098,447
Puerto Rico					\$1,321,403	\$1,321,403
Rhode Island			\$20,200	\$94,270		\$114,470
South Carolina			\$66,309	\$314,927	\$30,079	\$411,315
South Dakota			\$14,555			\$14,555
Tennessee						
Texas	\$139,741	\$348,797		\$329,615		\$818,153
Utah			\$82,624		\$25,560	\$108,184
Vermont			\$10,000	\$48,750	\$168,733	\$227,483
Virginia					\$496,256	\$496,256
Washington			\$210,000	\$163,814		\$373,814
West Virginia		\$7,350	\$10,000	\$122,118	\$210,529	\$349,997
Wisconsin	\$305,313		\$53,459	****	\$121,503	\$480,275
Wyoming	\$7,592	1311	A= 100 = 1	\$150,283	40.000.00	\$157,875
Total Count	\$1,179,245 9	\$609,458 7		\$7,202,229 36	\$8,383,358 30	\$22,574,027 48

APPENDIX TABLE 5-1 PURPOSE OF GIVING DISCRETIONARY FUNDS, FY 2007

Training or Awards to **Competitive Grants** Technical Agencies for Statewide General for Exemplary or Assistance for State Expansion Demonstration Agencies **Programs** Support Other Purpose **Total Funds** Alabama Alaska Arizona \$142,987 \$12,000 \$154,987 Arkansas \$162,000 \$19,936 \$77,050 \$128,995 \$387,981 California \$316,252 \$1,053,621 \$750,080 \$255,279 \$432,761 \$2,807,993 Colorado \$161,494 \$161,494 Connecticut \$9,370 \$140,957 Delaware \$150.327 Dist. of Columbia \$100,000 \$470,000 \$100,000 \$670,000 Florida \$158,664 \$158,664 Georgia \$25,149 \$70,000 \$95,149 \$30,000 \$58,869 Hawaii \$18,337 \$10,250 \$282 Idaho \$121,623 \$121,623 Illinois \$345,576 \$1,092,692 \$46,347 \$1,484,615 Indiana \$10,000 \$332,254 \$107,380 \$464,634 \$15,000 Iowa \$16,264 \$94,527 \$47,314 \$158,105 Kansas \$44,453 Kentucky \$44,453 Louisiana \$97,224 \$97,224 \$20,000 \$20,000 Maine Maryland \$69,416 \$69,416 Massachusetts \$85,000 \$85,000 \$199,759 \$369,759 \$1,229,126 Michigan \$68,443 \$401,985 \$282,093 \$143,511 \$333,094 Minnesota \$62,574 \$150,000 \$10,000 \$149,885 \$5,000 \$377,459 \$238,891 \$260,000 \$498,891 Mississippi \$106,247 \$640,929 Missouri \$176,338 \$757,217 \$1,680,731 Montana \$50,000 \$50,000 \$49,980 \$149,980 \$9,403 \$153,500 \$142,026 \$304,929 Nebraska \$20,426 \$74,780 \$30,905 \$22,000 \$148,111 Nevada New Hampshire \$158,834 \$158,834 \$784,788 \$784,788 New Jersey \$70,991 \$86,004 New Mexico \$156,995 New York \$365,727 \$297,904 \$35,000 \$698,631 North Carolina \$446,300 \$380,181 \$826,481 North Dakota \$18,000 \$3,000 \$54,256 \$51,465 \$5,000 \$131,721 Ohio \$1,224,472 \$1,224,472 Oklahoma \$22,283 \$68,322 \$82,972 \$173,577 Oregon \$36,783 \$167,588 \$55,717 \$260,088 Pennsylvania \$300,000 \$798,447 \$1,098,447 Puerto Rico \$1,321,403 \$1,321,403 \$94,270 Rhode Island \$20,200 \$114,470 South Carolina \$30,079 \$314,927 \$66,309 \$411,315 South Dakota \$14,555 \$14,555 Tennessee \$42,118 Texas \$30,000 \$57,099 \$688,936 \$818,153 Utah \$82,624 \$25,560 \$108,184 Vermont \$32,375 \$155,016 \$40,092 \$227,483 Virginia \$496,256 \$496,256 \$210,000 Washington \$100,000 \$63,814 \$373,814 West Virginia \$35,000 \$37,210 \$130,117 \$147,670 \$349,997 Wisconsin \$53,459 \$121,503 \$305,313 \$480,275 \$318 Wyoming \$29,186 \$110,852 \$1,731 \$157,875 Total \$567,695 \$1,261,184 \$6,205,370 \$6,659,085 \$3,663,543 \$22,252,335 \$3,879,669 Count 5 13 29 31 24 20 47

APPENDIX TABLE 6 SUBSTATE ALLOCATION METHOD AND JURISDITIONS SERVED, FY 2007

State	Substate Allocation Method	Percent of state's counties receiving CSBG services	Counties newly receiving CSBG services in FY 2007
Alabama	Formula Alone	100%	
Alaska	Historic	100%	
Arizona	Formula with variables	100%	
Arkansas	Hold Harmless + Formula	100%	
California	Formula with variables	99%	
Colorado	Formula with variables	100%	
Connecticut	Base + Formula	100%	
Delaware	Other: 90% goes to the eligible entity	100%	
Dist. of Columbia	Historic	100%	
Florida	Hold Harmless + Formula	97%	
Georgia	Historic	100%	
Hawaii	Base + Formula	100%	
daho	Base + Formula	100%	
llinois	Formula with variables	100%	
ndiana	Base + Formula	100%	
owa	Other: Formula + Floor	100%	
Kansas	Formula Alone	100%	
Kentucky	Formula Alone	100%	
Louisiana	Base + Formula	100%	
Maine	Base + Formula	100%	
Maryland	Hold Harmless + Formula	100%	
Massachusetts	Historic	100%	
Michigan	Base + Formula	100%	
Minnesota	Base + Formula	100%	
Mississippi	Formula Alone	100%	
Missouri	Base + Formula	100%	
Montana	Base + Formula	100%	
Nebraska	Base + Formula	100%	
Nevada	Base + Formula	100%	
New Hampshire	Historic	100%	
New Jersey	Hold Harmless + Formula	100%	
New Mexico	Base + Formula	100%	
New York	Historic	100%	
North Carolina	Base + Formula	91%	
North Dakota	Base + Formula	100%	
Ohio	Base + Formula	100%	
Oklahoma	Base + Formula	100%	
Oregon	Base + Formula	100%	
Pennsylvania	Base + Formula	100%	
Puerto Rico	Base + Formula	100%	
Rhode Island	Base + Formula	100%	
South Carolina	Formula Alone	100%	
South Caronna South Dakota	Other: Hist used for rept period -form	100%	
Tennessee	Formula Alone	100%	
Texas	Other: Std base/min flr/pov pop/inver	100%	
Jtah	Base + Formula	100%	
Vermont	Base + Formula Base + Formula	100%	
Virginia	Hold Harmless + Formula	69%	
Virginia Washington	Base + Formula	100%	
Washington West Virginia	Hold Harmless + Formula	100%	
Wisconsin	Historic	96%	
Wyoming	Formula with variables		
wyoming Count	52	96% 52	

APPENDIX TABLE 7 ADMINISTRATIVE LOCATION OF STATE CSBG OFFICES

State	Location of State CSBG Office	Reorganized in FY 2007
Alabama	Community Affairs Department	
Alaska	Commerce, Community & Economic Development	
Arizona	Community Services Department	
Arkansas	Human Services Department	
California	Community Services Department	X
Colorado	Colorado Department of Local Affairs	
Connecticut	Social Services Department	
Delaware	Social Services Department	
Dist. of Columbia	Human Services Department	
Florida	Community Affairs Department	
Georgia	Community Services Department	
Hawaii	Dept. Of Labor & Industrial Relations	
Idaho	Department of Health and Welfare	
Illinois	Community Affairs Department	
Indiana	Indiana Housing and Community Development	X
Iowa	Department of Human Rights	
Kansas	Housing Corporation	
Kentucky	Cabinet for Health and Family Services	X
Louisiana	Louisiana Department of Labor	
Maine	Human Services Department	
Maryland	Department of Housing & Community Development	
Massachusetts	Executive Office of Housing & Economic Development	
Michigan	Human Services Department	
Minnesota	Human Services Department	
	Human Services Department	
Mississippi Missouri	Social Services Department	
Montana	•	
Nebraska	Human Services Department	
	Health & Human Services	
Nevada	Human Services Department	
New Hampshire	Human Services Department	
New Jersey	Community Affairs Department	
New Mexico	Human Services Department	
New York	Department of State	
North Carolina	NC Department of Health & Human Services	
North Dakota	ND Department of Commerce	
Ohio	Ohio Department of Development	
Oklahoma	Community Services Department	
Oregon	Community Services Department	
Pennsylvania	Community and Economic Development	
Puerto Rico	Department of the Family	
Rhode Island	Human Services Department	
South Carolina	Governor's Office	
South Dakota	Social Services Department	
Tennessee	Human Services Department	
Texas	Community Affairs Department	
Utah	Community Services Department	
Vermont	Human Services Department	
Virginia	Social Services Department	
Washington	Community Services Department	
West Virginia	Governor's Office	
Wisconsin	Human Services Department	
Wyoming	Department of Health	
Count	52	3

APPENDIX TABLE 8

TITLE AND DEPARTMENT OF STATE CSBG ADMINISTRATOR, FY 2007

State	Administrator's Department or Office
Alabama	Alabama Department of Economic and Community Affairs (ADECA), Director's Office of Community and Economic Development
	Section
Alaska	Division of Community and Regional Affairs
Arizona	Arizona Department of Economic Security
Arkansas	Division of County Operations, Office of Community Services
California	California Department of Community Services and Development
Colorado	Division of Local Government, Financial Services Section
Connecticut	Office of Strategic Planning
Delaware	Division of State Service Centers, Office of Community Services
Dist. of Columbia	Family Services Administration
Florida	Community Assistance Section, Division of Housing and Community Development
Georgia	Department of Human Resources-Division of Family and Children Services
Hawaii	Office of Community Services
Idaho	Division of Welfare
Illinois	Bureau of Community Development/Division of Economic Opportunity
Indiana	Community Development
Iowa	Division of Community Action Agencies
Kansas	Kansas Housing Resources Corportation - Housing with Supportive Services
Kentucky	Department for Community Based Services/Division of Family Support
Louisiana	Office of Workforce Development/Community Services Block Grant
Maine	Office of Child and Family Services, Community Services Unit
Maryland	Division of Neighborhood Revitalization
Massachusetts	Department of Housing and Community Development/Division of Community Services/Community Services Unit
Michigan	Bureau of Community Action and Economic Opportunity
Minnesota	Office of Economic Opportunity, Community Partnership Division, Children and Family Services Administration, Minnesota Department
	of Human Services
Mississippi	Division of Community Services
Missouri	Family Support Division/CSBG Unit
Montana	DPHHS/Intergovernmental Human Services Bureau
Nebraska	Children and Family Services
Nevada	Director's Office
New Hampshire	Division of Family Assistance
New Jersey	Division of Community Resources Office of Community Action
New Mexico	Income Support Division, Work and Family Support Bureau
New York	Department of State, Division of Community Services
North Carolina	Office of Economic Opportunity
North Dakota	Division of Community Services
Ohio	Office of Community Services
Oklahoma	Oklahoma Department of Commerce
Oregon	Administrator, Community Services Section, Community Resources Division of Oregon Housing and Community Services
Pennsylvania	Center for Community Empowerment
Puerto Rico	Assistant Administration for Prevention and Community Services, Administration for Children and Families
Rhode Island	Division of Management Services
South Carolina	Office of Economic Opportunity
South Dakota	Division of Economic Assistance
Tennessee	Adult and Family Services, Community Services - Regina Surber, Director
Texas	Department of Housing and Community Affairs
Utah	Division of Housing and Community Development
Vermont	Office of Economic Opportunity
Virginia	Division of Community and Volunteer Programs, Office of Community Services
Washington	Department of Community, Trade and Economic Development, Community Services Division/Community Programs Unit
West Virginia	Governor's Office of Economic Opportunity
Wisconsin	Wisconsin Department of Health and Familiy Services, Division of Children and Families, Bureau of Programs and Policies, Community
1500115111	Wisconsin Department of Teath and Family Services, Division of Clinder and Families, Burdau of Flograms and Forces, Community Services Section
Wyoming	Community and Rural Health Division, Office of Rural Health, Community Service Program
Count	52
Count	

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APPENDIX TABLE 9 OTHER PROGRAMS DIRECTED BY STATE CSBG ADMINITRATORS, FY 2007

State	Community Food and Nutrition	DOE/WAP	LIHEAP	LIHEAP Fuel and Crisis	LIHEAP Crisis Only	LIHEAP Energy Conservation Only	USDA Program
Alabama							
Alaska							
Arizona			X	X			X
Arkansas	X	X	X	X			21
California	Λ	X	X	X			
Colorado	X	Α	Λ	Α			
Connecticut	Λ						
Delaware		X	X				
Dist. of Columbia		Λ	Λ				
Florida		X	X	X			
Georgia		Λ	X	X			
Hawaii			Λ	Λ			X
Idaho	X	X	X	X			X
Illinois	Λ	Λ	Λ	Λ			Λ
		X	v	X			
Indiana Iowa		X X	X X	X X			
		X X	Λ	Α			
Kansas	X	X X					X
Kentucky	X	А					А
Louisiana							
Maine	v						
Maryland	X	v	v	v			
Massachusetts	v	X X	X	X			
Michigan	X	Х					37
Minnesota		37	37				X
Mississippi	37	X	X	17			
Missouri	X	••	X	X			
Montana		X	X	X			X
Nebraska							
Nevada							
New Hampshire							
New Jersey		X	X	X	X	X	
New Mexico	X		X	X			X
New York							
North Carolina		X					
North Dakota							
Ohio			X	X			
Oklahoma		X	X			X	
Oregon		X	X	X			X
Pennsylvania	X	X	X			X	
Puerto Rico							
Rhode Island							X
South Carolina		X	X	X			
South Dakota		X	X				X
Tennessee		X	X	X			
Texas		X	X	X			
Utah							
Vermont		X					
Virginia							
Washington			X	X			
West Virginia							
Wisconsin							
Wyoming							
Total	9	23	24	19	1	3	10

APPENDIX TABLE 9 (cont'd) OTHER PROGRAMS DIRECTED BY STATE CSBG ADMINITRATORS, FY 2007

State	HUD Programs	Other Homeless Programs	Head Start Programs	Number of Other Additional Programs	Total Number of Programs Directed in Addition to CSBG by CSBG Administrators
Alabama	IIOD I Tograms	Trograms	Head Start Frograms	0	0
Alaska	X			5	6
	Λ				
Arizona	37			3	5
Arkansas	X			0	4
California	X			2	5
Colorado	X			0	2
Connecticut				3	3
Delaware				5	7
Dist. of Columbia				0	0
Florida				1	3
Georgia				1	2
Hawaii			X	2	4
Idaho				2	6
Illinois				0	0
Indiana	X			2	5
Iowa				1	3
Kansas	X			0	2
Kentucky				2	5
Louisiana				0	0
Maine				4	4
Maryland	X			2	4
Massachusetts	Λ			3	5
Michigan				0	2
-	v				9
Minnesota	X			7	
Mississippi	••			0	2
Missouri	X			1	4
Montana	X			7	11
Nebraska	X			2	3
Nevada				0	0
New Hampshire				0	0
New Jersey				1	3
New Mexico				3	6
New York				0	0
North Carolina	X			0	2
North Dakota				0	0
Ohio				1	2
Oklahoma	X		X	8	12
Oregon	X			7	11
Pennsylvania				3	6
Puerto Rico				0	0
Rhode Island				3	4
South Carolina	X			0	3
South Dakota	71			3	6
Tennessee	X			2	5
Texas	X	X		0	4
Utah	X	Λ		3	4
Vermont	X X			5 5	7
	Λ				
Virginia				2	2
Washington				21	22
West Virginia				0	0
Wisconsin				1	1
Wyoming	X			0	1
Total	20	1	2	118	207

APPENDIX TABLE 10 PROVISIONS OF STATE CSBG STATUTES IN EFFECT, FY 2007

State	State CSBG Statute in Current FY	Statute Termination Date	CAAs Grand- fathered	Allocate 90% Specified	CSBG Match Required	Designation Allowed	De-Designation Specified	Re-Designation Process	State Agency Designated
Alabama	X	Date	rathereu	Specifica	Required	Anoweu	Specifica	Trocess	Designated
Alaska	Λ								
Arizona									
	X			X		X	X		X
Arkansas	X		X	X		X	X	v	X
California Colorado	A		Х	Х		Х	X	X	A
Connecticut Delaware	X		X						X
Dist. of Columbia									
Florida	X								X
Georgia Hawaii	A								A
Idaho	X		X	X		X	X		X
Illinois	X		X	X	X	X	X	X	X
Indiana	71		71	21	21	21	74	71	21
Iowa	X		X			X		X	X
Kansas	Λ		Λ			Λ		Λ	Λ
Kansas Kentucky	X		X	X	X	X	X	X	
Louisiana	X		Λ	Λ	Λ	Λ	Λ	Λ	
Maine	X		X	X		X	X	X	X
	X		X	Λ		X	X	X	X
Maryland	X		X	X		X	X	X	
Massachusetts				X					X
Michigan	X		X	**		X	X	X	X
Minnesota Mississippi	X			X		X	X	X	
Missouri	X		X	X					X
Montana	X		X	X		X	X	X	X
Nebraska									
Nevada									
New Hampshire									
New Jersey	X		X			X	X	X	X
New Mexico	X		X	X		X	X		X
New York	X	9/30/2008	X	X	X				X
North Carolina	X		X			X			X
North Dakota	X		X	X					X
Ohio	X		X	X		X	X	X	X
Oklahoma	X					X			X
Oregon	X	2/15/2008	X	X		X	X	X	X
Pennsylvania	X	12/31/2011	X	X		X	X	X	X
Puerto Rico	71	12/31/2011	71	24		21	Λ	74	71
Rhode Island									
South Carolina	X								
South Dakota	Λ								
Tennessee	37						37	37	37
Texas	X		**			**	X	X	X
Utah	X		X			X			X
Vermont	X					v			X
Virginia	X		X		X	X	X		
Washington									
West Virginia									
Wisconsin	X		X	X		X	X		X
Wyoming									
Total	32	3	23	17	4	22	19	15	26

APPENDIX TABLE 10-1 OTHER PROVISIONS OF STATE CSBG STATUTES IN EFFECT, FY 2007

State	Other Provisions o State Statute	if Titles/Content of Other Provisions
Alabama	State Statute	They concut of Other Frontiers
Alaska		
Arizona		
Arkansas		
California		
Colorado		
Connecticut		
Delaware		
Dist. of Columbia Florida	v	
riorida	X	Statute does not have a termination date. The state statute does not address items 2-8. These topics are covered in state rule, policy, or subrecipient contract.
Georgia		
Hawaii		
Idaho		
Illinois		
Indiana		
Iowa	X	Establishes a commission for the Division of Community Action Agencies, defines the structure and duties of a community action agency board, defines the duties of a community action agency, and delivers audit requirements.
Kansas		
Kentucky		
Louisiana		
Maine		
Maryland		
Massachusetts	X	Requirements for Board of Directors; Community Action Planning; Monitoring CAAs and
Trassacriasetts		Other Eligible Entitites; State Accountibility and Performance Measures; and Severability.
Michigan		
Minnesota		
Mississippi		
Missouri		
Montana		
Nebraska		
Nevada		
New Hampshire		
New Jersey	77	D - ' - 15 1 d - D 1 - CD'
New Mexico	X	Requires 15 members on the Board of Directors.
New York	X	Requires Annual Report, Monitoring and Evaluation of Grantees.
North Carolina		
North Dakota		
Ohio Oklahama		
Oklahoma		
Oregon		
Pennsylvania		
Puerto Rico		
Rhode Island		
South Carolina		
South Dakota		
Tennessee	*7	D. Contr. Contr. H. and God in Drug do in the C1000
Texas	X	Refers to Coats Human Services Reauthorization Act of 1998.
Utah		
Vermont		
Virginia		
Washington		
West Virginia		
Wisconsin	X	Describes powers and duties of community action agencies.
Wyoming		
Total	7	7

APPENDIX TABLE 11 STATE CSBG PERSONNEL: POSITIONS AND FULL-TIME EQUIVALENTS, FY 2007

State	Number of Positions	Number of FTEs
Alabama	4	3
Alaska	4	1.05
Arizona	18	4.02
Arkansas	6	4
California	85	31
Colorado	2.4	1
Connecticut	5	2.31
Delaware	4	1.6
Dist. of Columbia	4	4
Florida	17	7.64
Georgia	6	(
Hawaii	3	3
Idaho		
Illinois	9	g
Indiana	10	4
Iowa	7	3
Kansas	17	
Kentucky	1	1
Louisiana	11	
Maine	1	0.5
Maryland	15	2
Massachusetts	12	5.95
Michigan	12	0.5.
Minnesota	12	
Mississippi	10	·
Missouri	5	2
Montana	8	0.75
Nebraska	1	0.75
Nevada	11	1.5
New Hampshire	1	1.25
New Jersey	10	1.2.
New Mexico	14	
New York	69	22.7
North Carolina	9	22
North Dakota	1	
Ohio	14	8.5
Oklahoma	14	0
Oregon	58	2.5
· ·	9	6.79
Pennsylvania		
Puerto Rico	14	12
Rhode Island	3	1
South Carolina	17	
South Dakota	2]
Tennessee	5	2
Texas	18	12
Utah	7	2.75
Vermont	3	1.5
Virginia	5	
Washington	10	3.4
West Virginia	4.3	
Wisconsin	5	2
Wyoming	2.25	2.25

APPENDIX TABLE 12 CSBG NETWORK CLIENT CHARACTERISTICS

Characteristics of Persons:

Characteristics of Families:

	Agencies	Characteristics	s of Fersons:			Characteristics	of rannies:
State	Reporting*	Obtained	Not Obtained	Males	Females	Obtained	Not Obtained
Alabama	22	209,266	2,839	74,227	134,839	96,582	1,608
Alaska	1	3,813	15,000	1,953	1,860	1,479	2,500
Arizona	11	123,303	10,230	56,194	67,101	44,313	1,267
Arkansas	16	189,697	2,266	65,309	124,388	87,949	991
California	62	1,306,036	1,766,197	592,035	642,965	388,257	286,883
Colorado	43	105,575	13,157	35,068	61,381	55,521	4,756
Connecticut	13	284,916	11,455	116,520	167,503	125,662	10,349
Delaware	4	8,088	3,184	3,221	4,867	4,825	2,542
Dist. of Columl	1	89,447	5,348	32,211	57,236	47,802	4,250
Florida	31	296,428	69,767	110,778	167,652	130,894	41,852
Georgia	24	467,839	75,589	42,707	101,752	90,625	62,668
Hawaii	4	16,960	37,703	8,701	8,259	9,926	16,528
Idaho	7	140,643	300	68,009	72,634	50,777	
Illinois	37	269,753	316,676	108,461	158,186	146,026	76,820
Indiana	24	515,544	108,104	208,241	307,256	211,311	64,154
Iowa	18	306,227		133,353	172,861	119,337	
Kansas	8	33,382		14,364	18,853	13,834	
Kentucky	23	361,163	5,158	153,183	207,905	165,691	4,288
Louisiana	42	345,524	20,532	124,659	220,853	207,400	11,037
Maine	10	154,760	1,520	55,067	84,363	70,644	
Maryland	18	249,571	24,483	97,705	148,527	106,623	20,534
Massachusetts	24	507,196	17,342	190,561	308,277	243,397	22,640
Michigan	30	255,611	217,402	96,573	151,627	126,908	94,946
Minnesota	37	400,740	43,244	165,677	218,138	150,112	7,862
Mississippi	18	118,206		49,781	68,425	50,690	
Missouri	19	233,316	26,225	94,842	138,132	85,456	10,649
Montana	10	81,819		34,764	46,651	38,721	
Nebraska	9	92,167	45,191	37,781	52,780	37,634	5,194
Nevada	14	16,767	1,258	7,405	9,360	7,760	1,148
New Hampshir	6	89,071	27,270	37,096	45,854	41,400	14,309
New Jersey	25	533,865	21,240	103,926	166,913	217,953	13,124
New Mexico	8	50,152	108,768	15,436	22,738	16,645	54,538
New York	56	277,349	224,691	115,701	161,648	147,345	98,535
North Carolina	34	72,740	31,514	26,016	43,008	44,176	7,870
North Dakota	7	17,022	10,929	6,116	10,906	13,394	10,273
Ohio	52	496,619	103,665	201,143	277,164	222,090	33,274
Oklahoma	20	128,360	4,585	54,845	70,497	68,260	11,830
Oregon	18	363,854	71,897	152,108	200,122	162,233	34,761
Pennsylvania	43	348,829	345,673	139,955	208,874	173,274	190,987
Puerto Rico	6	63,528	54,434	26,722	36,806	19,340	
Rhode Island	8	126,870	3,819	43,295	83,537	66,086	2,182
South Carolina	15	145,972	106,136	53,007	90,941	68,444	68,962
South Dakota	4	31,985	25,340	13,896	18,089	13,393	11,703
Tennessee	20	312,379	113,594	109,347	160,948	136,322	54,877
Texas	51	245,614	214,903	99,879	145,735	91,237	90,701
Utah	9	78,036	50,019	36,374	41,162	27,852	15,250
Vermont	5	44,043	25.040	20,242	23,801	19,393	20 501
Virginia	27	131,533	35,068	45,283	69,624	63,552	20,791
Washington	31	535,839	227,285	203,424	281,205	213,926	30,750
West Virginia	16	45,934	4,973	17,964	27,959	32,803	F1 10 F
Wisconsin	19	239,150	45,723	88,828	124,602	93,680	51,607
Wyoming	15	25,943	4,289	9,518	13,170	14,201	908
Total	1,075	11,588,444	4,675,985	4,399,471	6,249,934	4,883,155	1,572,698
Count	52	52	47	52	52	52	43

APPENDIX TABLE 12 (cont'd) CSBG NETWORK CLIENT CHARACTERISTICS

Race/Ethnicity (By # of Persons)

Ethnicity Race Native Hawaiian American and Other Not Hispanic African Indian and Pacific Multi-Race or Latino White State Hispanio Total American Alaska Native Islander Other Total Alabama 2,888 206,178 209,06 131,229 1,96 209,066 72,457 176 125 2,877 Alaska 48 3,198 3,24 29 510 54 2,799 19 161 28 3,600 Arizona 58 004 56 934 114.938 17 515 64 824 552 3.842 6 11,386 13,900 112.025 5.038 184,659 113,753 666 458 99 1.344 3,669 189,697 Arkansas 189,697 69,708 California 301,879 305,690 607,569 61,528 227,094 36,934 10,247 505 17,520 89,956 443,784 Colorado 24,011 16,003 40,014 6,420 40,505 442 1,970 96 551 3,035 53,019 Connecticut 90 675 184,620 275 295 53 565 108 226 743 345 91 41,207 40 680 244 857 7,736 Delaware 1.127 6,647 7.774 4,729 1.213 1.702 2 90 Dist. of Columbia 12,693 76,754 89,447 74,330 832 188 106 1,224 12,693 89,447 2,316 Florida 50,846 219,635 270,481 143,744 79.580 1,003 387 31 11,205 238,266 Georgia 3.723 103 728 107 451 86,633 45 059 168 2.978 10 1.013 3 858 139 719 4,200 1,127 15,833 16,960 367 132 4,477 2,004 2,164 16,960 Hawaii 3,616 113,301 119,509 Idaho 27,293 140,594 1,548 106,978 588 3,717 52 5,679 Illinois 20,622 246,116 266,738 107,343 133,756 3,326 549 128 12.192 6,809 264,103 Indiana 24 757 481 273 506 030 142 171 325 873 569 1 842 43 13 219 9 4 2 2 493 139 27,144 253,579 29,979 246,513 2,678 2,442 381 9,576 8,123 299,692 Iowa 280,723 5.202 27,167 32,369 5,990 22,208 91 646 1,410 1,782 32,127 Kansas Kentucky 6,113 355.050 361.163 50.442 300 252 373 407 438 2.773 6,478 361.163 3,297 2,594 280,998 180,106 94,454 1,347 1,351 2,215 283,036 Louisiana 283,592 266 Maine 414 45,389 45,803 1,319 32,963 221 471 34 162 733 35,903 Maryland 44,518 171,817 216,335 100,949 85,915 1.074 685 167 1,195 41.091 231,076 Massachusetts 105.456 344,138 449.594 68,733 265,676 23,651 2.435 739 23,463 62,611 447.308 224,280 57,171 161,546 246,590 Michigan 10,640 213,640 806 18,436 129 2,798 5,704 Minnesota 33,455 232,697 266,152 60,940 253,352 26,919 31,549 83 3,969 13,486 390,298 Mississippi 5 558 112,648 118 206 96,456 20,974 121 98 100 338 119 118 206 Missouri 4.946 219,479 224.425 66,542 156.810 687 691 154 2.506 2,731 230.121 3,193 66,915 285 142 69,584 Montana 70,108 880 56,256 11,408 613 Nebraska 22,305 66,009 88,314 3,703 65,640 580 2,305 189 7,422 4,937 84,776 Nevada 4,398 11,436 15.834 1,402 9,765 195 472 141 1.308 13,283 New Hampshire 3.695 48.371 52.066 2.348 73.699 3.529 41 47 384 3.143 83.191 109,048 135,824 71,983 3,255 999 244,872 82,627 906 7,556 30,441 197,767 New Jersey 27,820 1,013 28,036 52 6,005 9,884 46,003 18,183 46,003 1.010 New York 52.801 224,548 277,349 59,943 173,541 4.193 2.554 7.686 29,432 277,349 38.020 North Carolina 4,151 61.802 65.953 25.235 168 667 95 855 4.318 69.358 16,715 13,907 2,376 17,022 North Dakota 17,022 225 11 171 307 331 10,630 456,542 467,172 109,153 323,177 1,875 1,742 276 16,792 14,157 467,172 Ohio Oklahoma 14 971 83 615 98 586 20.950 70.828 870 12 624 17 2.265 4.931 112,485 6.075 13.562 305.440 Oregon 68.627 249.969 318.596 16.713 233,201 12.627 2.155 21.107 Pennsylvania 26,189 266,889 293,078 64,342 226,915 9,632 16,878 317,767 Puerto Rico 62,662 866 63,528 26 25,616 37,590 63,528 290 16 367 79 068 Rhode Island 27 643 96 470 124 113 6.898 1.129 39 2.918 16 611 123 030 South Carolina 2.790 136,523 139.313 96.338 40.308 25 110 10 1.377 2.079 140.247 350 71 South Dakota 31,635 31,985 350 17,586 13,014 151 565 31,737 Tennessee 3,311 257,047 260,358 73,334 177,097 4,153 585 140 12,492 390 268,191 Texas 133 590 112 024 245 614 60.708 180 989 422 1 4 1 8 1,368 709 245 614 Utah 20,960 57,076 78,036 1,244 62,079 417 2,426 75 4,101 70,441 99 Vermon 432 38,609 39,041 1,520 35,625 328 467 453 300 38,747 Virginia 16,757 102,413 119,170 53,076 49,832 1.267 260 1,616 14.211 120,262 182,438 1.993 Washington 64,796 247,234 47.715 280,200 23,694 12,593 16,097 26,562 408,854 526 45,146 45,672 40,181 803 950 45,852 West Virginia 3,818 27 69 22,521 153,309 5,119 15,208 207,332 Wisconsin 175,830 18,570 147,610 6,608 55 14,162 Wyoming 2.900 18.852 21.753 406 17.254 50 1.201 33 1.067 1.765 21.776

174,451

49

181,016

50

14,783

45

305,203

52

611,815

50

9,147,255

52

5,476,374

Total

Count

1,578,144

52

7.416.397

52

8,994,541

52

2,383,613

52

APPENDIX TABLE 12 (cont'd) CSBG NETWORK CLIENT CHARACTERISTICS

Years of Age (By # of Persons)

State	0-5	6-11	12-17	18-23	24-44	45-54	55-69	70 and Over
Alabama	25,507	27,624	25,933	18,355	43,747	24,966	25,724	17,210
Alaska	1,599	225	386	186	789	364	199	64
Arizona	19,002	19,905	17,954	10,019	32,549	11,768	8,296	3,787
Arkansas	25,124	16,707	14,618	15,729	35,209	23,278	28,957	30,075
California	143,786	41,878	52,506	52,078	144,701	60,759	61,983	45,543
Colorado	9,913	9,825	8,860	6,434	20,518	9,326	9,542	8,140
Connecticut	33,541	37,207	39,011	25,900	67,823	30,058	26,421	24,440
Delaware	633	899	709	653	2,570	1,048	580	170
Dist. of Columbia	3,014	1,958	10,452	7,062	32,292	12,951	13,607	8,111
Florida	52,075	39,141	29,986	19,913	64,635	29,481	32,606	22,557
Georgia	20,218	15,310	13,854	12,168	32,977	16,650	15,870	23,969
Hawaii	4,450	1,069	1,202	1,684	3,840	1,342	2,413	960
Idaho	15,308	19,617	16,773	15,040	38,897	14,143	11,705	9,160
Illinois	26,924	28,999	26,706	20,820	77,160	37,261	28,506	20,440
Indiana	80,184	74,716	66,871	38,903	127,245	52,153	42,947	32,525
Iowa	51,358	41,476	35,071	25,554	80,340	26,632	21,362	23,088
Kansas	7,407	4,841	3,451	2,254	8,245	2,973	2,464	1,410
Kentucky	47,466	45,064	42,361	27,037	100,195	41,148	36,499	20,969
Louisiana	22,005	30,121	44,380	34,256	73,671	46,014	48,598	45,721
Maine	21,038	15,213	15,345	11,835	36,231	14,835	17,162	20,556
Maryland	34,547	28,484	25,913	20,445	58,295	33,228	30,538	16,536
Massachusetts	73,716	54,546	56,907	49,353	128,184	49,166	37,632	43,306
Michigan	33,565	23,467	22,443	16,261	49,839	22,992	38,227	45,264
Minnesota	57,468	51,086	49,463	33,041	90,866	35,233	31,718	45,012
Mississippi	8,852	15,236	16,059	13,394	26,430	12,486	14,132	11,617
Missouri	33,866	35,750	30,577	19,943	69,390	22,903	14,132	6,590
Montana	11,617	9,873	8,466	6,208	19,881	8,344	8,210	8,594
Nebraska	24,553	7,595	6,491	8,443	20,684	5,611	7,246	8,183
Nevada	2,890	1,945	1,495	1,118	4,477	1,406	1,703	936
New Hampshire	15,055	9,180	7,981	7,470	21,159	8,577	7,293	9,697
New Jersey	59,717	32,377	22,272	21,280	60,733	19,784	24,506	21,547
New Mexico	12,298	6,204	3,684	2,142	6,271	3,394	11,998	2,948
New York	41,295	25,185	31,495	27,225	83,706	31,820	21,751	14,872
North Carolina	14,803	4,719	3,833	6,337	19,691	9,985	6,751	4,201
North Dakota	1,044	830	801	1,658	5,588	1,966	2,184	2,951
Ohio			62,546	41,530	130,639			
	73,864	71,141				47,373	33,634	17,495
Oklahoma	22,740	12,946	10,385	11,852	33,845	13,585	11,651	9,414
Oregon	44,084	51,654	43,891	21,666	80,504	31,945	27,541	18,309
Pennsylvania	60,369	39,288	35,197	30,673	92,954	32,129	25,982	25,606
Puerto Rico	2,780	7,488	5,352	4,426	11,768	6,390	11,074	14,250
Rhode Island	13,376	15,881	16,031	11,862	30,721	13,702	11,575	13,438
South Carolina	23,677	18,234	15,630	12,961	30,570	13,982	13,383	11,360
South Dakota	3,316	5,132	4,650	2,724	8,002	2,971	2,555	2,472
Tennessee	44,086	29,805	24,579	18,675	64,893	26,297	38,518	31,171
Texas	40,195	38,648	33,700	15,132	52,081	23,249	25,569	17,040
Utah	11,437	11,730	9,635	7,688	24,031	6,907	3,885	2,223
Vermont	5,141	5,088	4,548	4,776	13,192	5,081	3,851	1,829
Virginia	17,317	14,439	12,800	10,035	30,036	11,637	9,757	8,084
Washington	53,391	51,323	37,273	24,469	98,202	37,522	30,317	17,459
West Virginia	9,970	4,029	1,404	3,106	14,215	4,833	4,926	3,430
Wisconsin	42,464	30,716	23,090	23,633	49,044	19,415	14,526	12,061
Wyoming	3,019	2,208	2,271	3,120	6,406	2,359	1,365	1,585
Total	1,507,064	1,188,022	1,097,291	828,526	2,459,931	1,023,422	963,736	808,375
Count	52	52	52	52	52	52	52	52

APPENDIX TABLE 12 (cont'd)

CSBG NETWORK CLIENT CHARACTERISTICS

Education: Years of Schooling (By # of Persons 24 years old and older)

State	0-8 Years	9-12, Non- Graduates	High School Graduate/GED	12+ Some Postsecondary	2 or 4 Year College Graduates
Alaska	16	371	715	226	88
Alabama	23,026	33,193	32,740	15,844	6,841
Arkansas	10,036	17,918	28,868	9,513	3,911
Arizona	11,585	12,256	16,092	7,611	1,857
California	73,951	75,101	76,293	27,466	14,292
Colorado	9,042	7,428	9,922	5,691	2,250
Connecticut	12,104	24,095	61,741	12,695	8,395
Dist. of Columb	8,658	19,499	30,367	5,437	3,000
Delaware	-,	1,463	1,462	416	329
Florida	10,881	25,260	59,015	7,920	4,741
Georgia	13,470	20,813	22,177	7,779	2,069
Hawaii	59	2,004	2,862	1,094	734
Iowa	4,012	30,347	79,700	22,152	13,483
Idaho	7,974	14,816	31,650	13,322	3,386
Illinois	14,477	45,516	58,285	24,513	8,259
Indiana	39,222	56,716	112,340	24,044	15,043
Kansas	1,296	2,688	5,946	1,911	936
Kentucky	43,300	64,203	59,696	13,307	14,994
Louisiana	24,495	43,477	51,579	25,418	10,027
Massachusetts	36,569	49,400	87,784	28,509	16,911
Maryland	8,010	44,431	61,504	8,971	3,796
Maine	5,069	7,029	16,128	2,326	4,088
Michigan	17,947	42,507	48,372	19,876	6,737
Minnesota	22,995			24,613	15,267
		29,160	73,827		
Missouri	6,990	24,678	48,159	13,220	2,452
Mississippi Montana	13,247	23,895	16,819	7,293	3,411
	2,272	5,981	22,027	4,139	2,460
North Carolina	2,743	12,796	10,627	5,158	2,774
North Dakota	1,365	1,716	5,011	2,533	1,005
Nebraska	1,635	6,345	14,890	10,151	2,955
New Hampshire	1,413	3,452	6,967	2,159	2,592
New Jersey	12,694	25,324	54,000	8,814	3,073
New Mexico	2,278	3,873	4,434	1,246	656
Nevada	716	1,859	2,794	1,236	465
New York	17,893	43,625	57,865	17,595	15,171
Ohio	10,033	44,527	103,514	27,353	8,693
Oklahoma	3,595	12,590	27,865	5,597	11,805
Oregon	10,607	24,062	54,228	21,251	11,621
Pennsylvania	12,272	32,888	68,580	14,249	10,258
Puerto Rico	23,902	9,178	10,112	2,716	4,204
Rhode Island	6,296	27,241	11,848	7,259	4,737
South Carolina	9,907	17,290	27,985	7,095	3,518
South Dakota	854	3,356	5,065	2,314	904
Tennessee	12,376	34,989	41,689	8,622	4,329
Texas	35,241	27,662	38,394	11,236	5,406
Utah	2,082	7,767	11,479	2,839	1,865
Virginia	9,145	13,703	19,024	4,465	3,098
Vermont	1,316	4,309	10,764	3,620	1,687
Washington	13,012	19,179	43,373	13,351	12,596
Wisconsin	4,967	14,520	26,002	8,461	4,411
West Virginia	558	5,599	10,857	3,062	1,583
Wyoming	562	1,462	4,765	901	474
Total	618,165	1,123,557	1,788,202	528,589	289,637
Count	51	52	52	52	52

APPENDIX TABLE 12 (cont'd) CSBG NETWORK CLIENT CHARACTERISTICS

Other Characteristics (By # of Persons)

State	No Health Insurance	Number Surveyed About Insurance	Disabled	Number Surveyed About Disability
Alabama	70,484	192,731	40,104	187,296
Alaska	211	1,775	139	160
Arizona	44,119	108,946	17,513	73,019
Arkansas	46,925	81,747	27,473	80,396
California	120,646	310,659	67,623	308,410
Colorado	20,097	37,130	9,937	42,279
Connecticut	72,448	131,020	16,489	132,700
Delaware	1,814	2,641	380	2,777
Dist. of Columbia	22,362	89,447	2,683	89,447
Florida	123,818	244,329	31,872	257,872
Georgia	88,076	115,424	18,552	122,245
Hawaii	3,813	10,057	1,602	8,516
Idaho			29,977	140,643
Illinois	51,239	140,266		,
	83,009	259,452	45,716	262,321
Indiana	134,704	438,870	77,655	436,734
Iowa	79,733	306,227	52,124	306,227
Kansas	9,182	26,982	4,507	27,708
Kentucky	102,025	361,163	84,136	361,163
Louisiana	60,378	165,737	40,775	176,463
Maine	18,845	95,715	14,856	86,436
Maryland	116,543	181,237	22,528	179,002
Massachusetts	69,732	380,609	55,369	389,312
Michigan	93,744	195,458	36,690	214,561
Minnesota	20,508	138,027	38,699	230,645
Mississippi	23,237	97,149	13,399	100,019
Missouri	54,474	196,150	32,419	218,304
Montana	22,483	81,819	11,287	81,819
Nebraska	20,011	70,105	8,253	61,825
Nevada	9,813	15,654	1,487	15,404
New Hampshire	22,840	30,507	1,149	30,014
New Jersey	46,634	113,487	8,859	113,055
New Mexico	10,688	22,896	4,967	23,330
New York	84,501	277,349	44,259	277,349
North Carolina	17,626	38,652	5,704	46,393
North Dakota	5,924	17,022	2,873	17,022
Ohio	92,356	377,267	52,361	397,425
Oklahoma	18,491	49,412	3,623	41,811
Oregon	122,641	267,844	42,607	263,596
Pennsylvania	64,584	286,019	50,022	291,713
Puerto Rico	2,282	52,014	10,332	53,288
Rhode Island	31,295	115,287	21,406	115,287
South Carolina	29,358	103,806	17,291	103,835
South Dakota	9,924	31,985	6,946	31,985
Tennessee	31,328	145,755	68,217	202,358
	152,576	*	37,318	
Texas		245,614 77,334		245,614
Utah	44,665	77,334 42,572	4,368	77,241
Vermont	8,607	42,572	7,350	43,458
Virginia	31,106	80,890	16,517	85,628
Washington	209,763	333,313	53,726	350,949
West Virginia	4,568	45,398	4,620	45,589
Wisconsin	25,274	68,768	12,530	75,437
Wyoming	9,817	16,173	1,503	11,196
Total	2,661,321	7,315,890	1,282,792	7,537,276
Count	52	52	52	52

APPENDIX TABLE 13 CSBG NETWORK CLIENT FAMILY CHARACTERISTICS Family Structure (By # of Families)

Headed	hv	Singl	le	Parent

	Headed by Sing	gle Parent	Two Parent	7	Sana Adalla Na	
State	Female	Male	Household	Single Person	Wo Adults, No Children	Other
Alabama	35,593	2,617	13,758	30,576	10,984	3,054
Alaska	146	29	1,021	234	47	2
Arizona	15.094	1,475	9,450	12,075	3,756	2,435
Arkansas	23,368	2,312	15,701	36,048	9,315	1,205
California	92,548	12,668	104,625	75,817	25,488	14,464
Colorado	6,167	1,949	5,050	12,501	4,063	1,594
Connecticut	43,219	4,372	15,329	44,106	9,347	4,093
Delaware	1,500	251	920	1,184	389	80
Dist. of Columb	13,834	2,171	3,327	25,115	2,696	659
Florida	56,135	2,400	17,868	31,027	6,124	7,310
Georgia	24,704	1,889	7,150	30,258	5,037	2,742
Hawaii	2,870	1,138	3,011	2,093	423	388
Idaho	10,216	991	9,648	19,071	4,888	5,675
Illinois	42,565	3,354	15,754	65,009	8,581	6,913
Indiana	71,258	5,018	33,266	77,098	15,453	7,749
Iowa	28,637	2,369	27,575	42,688	13,851	2,238
Kansas	4,783	247	3,356	3,961	1,054	290
Kentucky	41,817	3,476	28,085	65,621	15,906	4,573
Louisiana	86,674	11,365	26,551	51,001	19,550	10,561
Maine	16,703	1,739	5,772	26,799	6,835	2,824
Maryland	32,073	4,578	15,803	34,096	7,015	4,193
Massachusetts	84,002	6,569	33,548	78,691	18,838	9,454
Michigan	25,692	2,631	18,079	47,970	13,368	2,116
Minnesota	30,061	4,448	33,048	25,120	14,270	1,720
Mississippi	12,783	439	2,128	22,070	2,741	10,529
Missouri	28,696	2.044	14,823	25,610	6,604	2,333
Montana	9,003	901	5,825	17,477	4,618	897
Nebraska	8,006	697	9,345	12,757	9,345	2,824
Nevada	1,304	192	1,208	2,857	919	275
New Hampshire	6,538	965	7,527	11,852	2,911	2,439
New Jersey	71,040	2,401	20,313	35,490	7,902	11,813
New Mexico	3,155	264	2,316	6,051	1,484	419
New York	43,432	5,299	39,759	36,114	12,128	10,593
North Carolina	19,617	845	10,900	8,202	2,206	1,721
North Dakota	2,748	272	1,940	6,105	1,224	1,105
Ohio	65,614	5,162	37,813	49,008	13,835	12,987
Oklahoma	13,212	3,281	12,459	20,096	4,998	467
Oregon	27,659	2,756	18,441	50,243	19,112	6,746
Pennsylvania	45,104	4,314	30,706	60,665	11,909	4,516
Puerto Rico	4,160	396	3,476	6,070	2,846	2,390
Rhode Island	23,819	1,985	8,793	20,916	4,262	3,595
South Carolina	27,446	1,642	6,613	21,472	4,541	1,582
South Dakota	3,713	325	2,159	4,925	880	1,391
Tennessee	28,029	2,677	16,222	44,763	13,911	2,313
Texas	28,619	1,532	16,475	29,877	10,046	4,688
Utah	8,870	2,269	4,550	8,595	1,892	1,676
Vermont	4,174	638	3,151	7,524	1,971	1,828
Virginia	22,180	1,960	9,032	14,157	3,982	4,890
Washington	25,601	3,014	24,235	33,707	10,159	5,602
West Virginia	8,103	600	5,828	8,204	3,012	6,657
Wisconsin	20,523	2,786	23,757	17,737	9,132	3,190
Wyoming	1,876	253	1,737	4,598	703	445
Total	1,354,683	129,965	789,226	1,425,301	386,551	206,243
Count	52	52	52		52	52

APPENDIX TABLE 13 (cont'd) CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Family Size (By # of Families)

State	One	Two	Three	Four	Five	Six	Seven	8 or more
Alabama	31,937	20,546	18,882	12,967	7,252	2,783	1,443	772
Alaska	74	160	79	18	8	1	2	1
Arizona	13,252	6,901	7,431	6,920	4,552	2,354	1,053	798
Arkansas	34,947	21,810	17,124	8,873	3,342	1,213	449	191
California	91,400	57,754	57,075	51,425	39,472	21,904	11,399	9,940
Colorado	12,128	6,288	4,504	3,881	2,403	1,397	470	591
Connecticut	47,340	22,957	17,574	12,126	5,346	2,162	670	340
Delaware	1,367	1,004	1,064	709	406	167	50	26
Dist. of Columb	25,775	13,788	3,453	2,333	1,549	540	225	139
Florida	32,007	24,757	26,644	26,473	10,366	4,493	1,680	1,731
Georgia	35,817	13,589	9,744	6,615	2,751	1,173	360	217
Hawaii	2,757	1,441	923	1,201	913	448	146	87
Idaho	17,220	9,520	6,729	6,382	4,661	2,677	1,235	1,259
Illinois	66,720	26,907	19,654	14,180	7,809	3,566	1,327	1,113
Indiana	76,387	42,062	38,360	30,008	13,640	5,626	2,126	1,206
Iowa	44,114	25,908	18,791	14,990	9,118	4,012	1,495	771
Kansas	4,190	2,780	2,395	1,828	1,039	424	197	104
Kentucky	66,869	35,641	26,104	17,946	8,395	3,082	1,025	513
Louisiana	51,014	43,195	52,552	23,806	18,104	10,443	3,971	4,166
Maine	26,914	15,593	7,651	6,105	2,714	1,009	378	181
Maryland	38,191	25,235	18,624	10,567	4,480	1,695	696	436
Massachusetts	88,220	55,525	41,755	30,101	14,564	5,220	1,806	1,146
Michigan	53,418	25,270	15,309	13,194	8,065	2,916	1,191	743
Minnesota	43,432	26,774	20,794	16,779	10,753	5,191	1,390	2,895
Mississippi	6,781	7,865	8,142	7,679	5,921	5,426	3,169	5,707
Missouri	31,815	16,427	14,848	11,744	6,484	2,595	962	581
Montana	17,477	8,824	5,333	3,717	2,030	854	311	175
Nebraska	13,104	7,356	6,142	4,610	3,294	1,238	564	385
Nevada	3,441	1,432	1,053	873	519	211	77	52
New Hampshire	10,315	7,755	6,088	3,834	1,855	753	242	176
New Jersey	42,967	35,737	34,950	27,845	10,810	6,432	2,236	992
New Mexico	6,732	2,315	1,927	1,535	690	334	125	99
New York	40,691	29,945	29,119	25,331	13,179	5,088	2,083	1,909
North Carolina	8,572	10,133	11,177	8,193	2,161	713	178	87
North Dakota	6,245	2,725	1,639	1,389	775	370	167	84
Ohio	52,715	41,213	34,968	27,252	15,359	6,371	2,346	1,543
Oklahoma	28,910	13,673	9,590	7,647	4,206	1,883	611	390
Oregon	65,613	29,319	17,947	17,359	10,509	4,751	1,917	1,254
Pennsylvania	60,665	31,996	25,397	19,862	10,577	4,577	1,657	1,070
Puerto Rico	6,416	4,970	3,084	2,254	1,266	566	190	594
Rhode Island	24,786	14,119	10,535	7,970	3,784	1,372	403	326
South Carolina	20,983	14,702	11,220	8,828	4,820	2,098	762	431
South Dakota	5,387	2,394	1,660	1,647	999	622	297	241
Tennessee	47,911	31,163	15,923	11,514	5,831	2,052	801	473
Texas	30,727	19,688	14,502	12,352	7,877	3,684	1,452	955
Utah		5,239		4,001	2,756		606	456
Vermont	9,039 7,858	4,586	4,381 3,116	2,127	1,087	1,374 383	152	84
Virginia	19,539	10,497	10,283	7,800	4,287	1,835	713	409
Washington	63,193	37,645	23,404	22,550	12,327	6,287	2,990	2,393
West Virginia	11,559	7,171	5,685	4,676		834	302	2,393
Wisconsin	29,873	18,845		11,726	2,207 6,567			922
Wyoming	4,685	1,479	16,360 1,381	969	6,567 646	2,523 274	1,067 105	89
Total	1,583,489	944,618	763,069	586,711	324,525	149,996	61,269	51,432
Count	52	52	52	52	52	52	52	52

APPENDIX TABLE 13 (cont'd) CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Source of Income (By # of Families)

Unduplicated # of Families

U	nduplicated # of Families					
State	Reporting	No Income	TANF	SSI	Social Security	Pension
Alabama	80,663	15,919	4,764	22,299	27,214	2,642
Alaska	963	41	136	70	16	4
Arizona	34,845	8,243	4,876	8,589	8,379	568
Arkansas	78,491	9,458	5,160	21,541	31,714	1,297
California	257,159	35,874	63,090	51,336	46,066	7,669
Colorado	27,499	5,417	1,665	3,596	7,235	870
Connecticut	95,331	13,492	6,176	20,284	33,422	9,683
Delaware	2,158	839	546	360	652	65
Dist. of Columbia	44,358	3,444	17,588	5,615	9,895	3,367
Florida	110,582	10,582	15,729	16,111	27,092	1,728
Georgia	56,262	25,122	4,741	12,094	25,998	3,790
Hawaii	4,519	645	352	483	975	188
Idaho	41,480	8,230	728	9,611	17,715	562
Illinois	91,510	35,218	5,222	24,812	35,547	4,879
Indiana	195,773	14,170	17,141	31,133	60,613	5,972
Iowa	107,301	7,351	9,603	18,431	38,830	6,462
Kansas	9,540	1,130	1,186	1,924	2,572	273
Kentucky	117,247	44,238	7,731	51,731	51,283	4,370
Louisiana	182,543	23,040	8,274	34,886	61,347	10,787
Maine	57,969	1,127	5,175	10,837	32,247	4,531
Maryland	81,918	23,513	3,224	10,537	16,974	3,849
Massachusetts	205,591	26,377	22,100	39,146	63,207	13,793
Michigan	102,254	12,784	7,552	15,194	43,090	6,540
Minnesota	110,931	5,841	17,937	18,281	40,419	8,642
Mississippi	49,303	1,387	3,417	17,107	21,472	2,238
Missouri	70,400	14,619	8,582	13,033	19,489	1,299
Montana	26,955	11,766	2,497	5,295	11,594	1,010
Nebraska	18,452	5,457	1,574	2,432	8,521	357
Nevada	5,187	1,474	225	587	1,508	283
New Hampshire	30,019	322	2,007	2,146	9,177	1,568
New Jersey	151,539	15,985	26,344	6,629	18,749	996
New Mexico	11,818	1,203	810	2,319	3,745	401
New York	135,013	12,332	9,626	17,894	15,911	3,218
North Carolina	34,266	3,387	2,932	5,726	5,206	527
North Dakota	10,095	3,299	568	1,630	3,706	350
Ohio	161,232	40,770	17,793	37,705	32,511	7,127
Oklahoma	39,420	6,523	1,069	4,577	7,114	2,516
Oregon	75,396	38,666	8,467	17,322	29,815	4,594
Pennsylvania	133,952	19,478	12,938	26,607	20,105	7,620
Puerto Rico	16,234	5,860	666	10	6,218	1,874
Rhode Island	48,432	17,379	7,453	10,774	12,071	3,548
South Carolina	49,453	12,901	5,028	13,643	25,642	1,964
South Dakota	9,413	2,482	683	1,539	3,095	6
Tennessee	91,828	10,976	8,926	25,131	43,422	3,042
Texas	76,248	14,989	2,693	19,652	31,168	1,790
Utah	20,527	7,682	793	2,853	3,877	724
Vermont	16,053	3,340	2,368	4,815	3,235	434
Virginia	43,177	8,693	5,584	6,464	9,892	1,091
Washington	106,730	16,450	18,673	28,172	25,825	2,698
West Virginia	22,845	9,798	1,008	4,606	5,120	808
Wisconsin	53,262	8,509	736	9,834	8,719	2,314
Wyoming	5,765	2,991	382	676	837	85
Total	3,609,901	630,813	384,538	718,079	1,070,246	157,013
Count	52	52	52	52	52	52

APPENDIX TABLE 13 (cont'd) CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Source of Income (By # of Families)

	General	Unemployment	Employment + Any	Employment	
State	Assistance	Insurance	Previous Sources	Only	Other
Alabama	1,093	4,742	6,939	20,361	12,796
Alaska	2		38	730	8
Arizona	306	2,692	8,945	11,316	4,470
Arkansas	2,366	1,970	6,580	11,945	5,132
California	13,118	10,761	21,427	67,911	17,764
Colorado	1,164	722	3,986	6,449	3,011
Connecticut	6,348	6,746	22,706	28,180	14,041
Delaware	184	95	427	1,690	163
Dist. of Columb	2,489	852	2,099	5,107	866
Florida	1,302	2,148	11,085	43,814	27,682
Georgia	132	1,131	2,688	17,322	13,297
Hawaii	169	41	391	929	1,136
Idaho		1,201		13,195	5,533
Illinois	588	4,739	9,791	32,807	8,898
Indiana	20,474	5,773	54,615	51,113	32,966
Iowa	648	4,066	13,577	37,301	4,436
Kansas	249	205	1,060	3,104	703
Kentucky		2,023	953	33,763	575
Louisiana	15,409	14,672	9,931	28,957	7,335
Maine	1,233	1,350	5,051	5,792	13,159
Maryland	2,344	2,782	12,779	25,088	7,559
Massachusetts	5,502	7,932	27,837	59,919	32,025
Michigan	2,200	3,606	10,010	24,795	21,385
Minnesota	2,520	5,019	16,266	50,134	27,704
Mississippi	3,924	2,553	10,151	8,059	1,021
Missouri	25	2,032	7,909	19,723	11,382
Montana	137	1,569	6,401	18,928	6,751
Nebraska	584	294	2,900	6,913	2,773
Nevada	26	115	668	2,206	446
New Hampshire	197	654	6,948	8,821	1,758
New Jersey	4,679	3,900	5,634	69,042	4,202
New Mexico	265	213	952	3,594	930
New York	5,559	4,517	15,540	50,761	18,745
North Carolina	847	969	8,660	16,125	1,686
North Dakota	129	174	2,484	3,552	1,156
Ohio	5,167	7,807	26,841	52,543	15,121
Oklahoma	1,142	825	6,365	28,385	720
Oregon	1,005	4,541	8,335	32,269	15,276
Pennsylvania	7,848	5,296	15,851	44,756	15,778
Puerto Rico	1,314	368	142	3,054	1,072
Rhode Island	1,276	2,189	6,483	12,426	4,538
South Carolina	318	2,349	3,132	14,850	5,186
South Dakota	341	130	868	3,670	1,969
Tennessee	1,041	1,891	4,062	16,322	4,913
Texas	1,393	1,540	7,887	22,896	5,253
Utah	323	494	1,593	10,220	1,905
Vermont	468	797	2,062	4,907	1,740
Virginia	443	949	4,282	14,475	5,397
Washington	7,022	5,484	21,326	41,416	14,422
West Virginia	32	382	2,748	10,295	3,922
Wisconsin	286	3,427	8,046	16,847	6,709
Wyoming	178	129	234	3,762	346
Total	125,809	140,856	437,685	1,122,539	417,761
Count	50	51	51	52	52

APPENDIX TABLE 13 (cont'd) CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Level of Family Income (By # of Families)

As l	Percentage	of Federa	al Poverty	Guideline

State	Up to 50%	51% to 75%	76% to 100%	ral Poverty Guideli 101% to 125%	126% to 150%	151% or more
Alabama	32,452	24,204	22,848	9,700	4,753	2,625
Alaska	194	130	8	508	27	39
Arizona	10,783	14,630	6,678	4,468	6,094	1,526
Arkansas	19,440	21,249	26,987	13,113	3,291	3,869
California	113,963	39,199	58,519	20,798	26,507	16,498
Colorado	9,277	5,006	6,382	6,132	3,226	4,644
Connecticut	11,732	13,517	14,593	14,602	11,785	36,611
Delaware	473	300	626	374	147	466
Dist. of Columb	7,419	12,486	19,513	6,311	1,329	744
Florida	34,695	35,216	22,271	12,980	6,264	5,146
Georgia	24,021	18,160	16,241	10,367	1,909	3,672
Hawaii	2,150	520	2,873	752	345	492
Idaho	17,492	9,443	11,134	7,279	3,673	662
Illinois	61,559	25,607	22,429	15,828	8,450	6,516
Indiana	57,678	45,167	47,134	34,703	22,264	3,180
Iowa Vancas	32,984	20,163	22,617	20,526	16,032	7,015
Kansas	5,864	2,509	2,372	1,430	713	642
Kentucky	55,989	53,136	26,662	12,495	3,494	3,386
Louisiana	57,625	61,753	36,577	22,734	14,581	7,174
Maine	5,510	10,228	11,069	16,077	12,566	7,418
Maryland	42,884	15,031	15,727	11,157	8,088	7,283
Massachusetts	48,780	22,035	45,888	31,243	26,058	47,398
Michigan	27,228	22,819	27,087	17,293	14,422	9,638
Minnesota	24,755	9,484	15,519	22,796	17,171	16,160
Mississippi	4,559	16,403	10,578	7,568	6,235	5,347
Missouri	36,926	15,709	17,367	10,546	2,952	1,956
Montana	15,732	5,807	5,135	4,687	3,301	4,059
Nebraska	7,670	5,168	9,241	4,406	2,422	2,328
Nevada	3,435	1,094	1,125	819	507	605
New Hampshire	5,393	4,939	5,530	4,914	4,661	6,019
New Jersey	46,537	24,429	32,920	20,169	14,403	7,724
New Mexico	3,411	2,942	3,276	1,482	483	563
New York	41,924	20,506	27,908	27,544	12,054	17,409
North Carolina	13,489	11,137	9,320	2,530	2,400	350
North Dakota	4,568	2,307	2,143	1,573	1,428	1,375
Ohio	78,331	33,444	30,803	17,796	13,389	15,271
Oklahoma	16,542	10,425	7,471	4,724	4,695	8,201
Oregon	50,843	22,134	24,663	16,331	11,726	11,869
Pennsylvania	53,619	34,713	23,692	19,086	10,056	11,147
Puerto Rico	12,416	3,882	1,736	976	120	210
Rhode Island	20,479	5,609	9,595	6,957	5,029	18,414
South Carolina	24,528	15,223	13,754	6,826	2,830	271
South Dakota	5,611	3,092	2,211	983	511	839
Tennessee	43,811	33,213	34,142	14,525	2,615	1,464
Texas	45,829	20,026	13,412	7,977	2,110	1,883
Utah	14,086	5,569	3,729	2,090	1,053	1,325
Vermont	6,357	2,784	3,095	1,844	1,205	4,108
Virginia	20,234	9,447	11,330	9,181	2,973	3,446
Washington	50,568	20,897	17,449	29,448	5,429	4,114
West Virginia	15,443	6,044	4,628	2,580	1,479	2,351
Wisconsin	24,578	23,458	17,770	8,089	5,954	5,149
		, ,				
Wyoming	4,301	2,378	2,040	984	757	538
Wyoming Total	4,301 1,376,167	2,378 844,771	2,040 827,817	984 550,301	757 335,966	538 331,139

APPENDIX TABLE 13 (cont'd)

CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Family Housing Tenure (By # of Families)

State	Own	Rent	Homeless	Other
Alabama	41,063	49,638	1,652	3,927
Alaska	271	412	248	22
Arizona	17,209	20,728	1,997	4,191
Arkansas	32,878	49,952	353	4,766
California	47,304	192,139	37,932	34,652
Colorado	7,948	18,804	6,854	2,734
Connecticut	27,325	77,506	2,489	1,573
Delaware	706	2,400	244	314
Dist. of Columbia	4,288	33,127	5,426	4,961
Florida	23,033	77,805	2,479	8,326
Georgia	32,789	34,218	2,888	3,330
Hawaii	730	2,664	782	954
Idaho	15,275	29,287	1,246	2,606
Illinois	32,443	87,547	16,662	4,763
Indiana	63,885	131,383	651	3,239
Iowa	47,107	66,304	1,368	4,365
Kansas	2,357	7,320	558	758
Kentucky	65,541	90,180	348	3,413
Louisiana	58,289	119,443	2,442	10,994
Maine	35,336	20,597	65	57
Maryland	21,404	65,517	4,864	11,656
Massachusetts	53,653	140,427	9,286	13,612
Michigan	42,414	54,240	3,102	4,541
Minnesota	64,975	62,277	1,326	2,020
Mississippi	23,373	24,903	765	1,649
Missouri	19,496	55,812	808	3,841
Montana	10,342	15,802	151	157
Nebraska	9,799	19,751	1,262	2,754
Nevada	1,511	4,372	578	1,206
New Hampshire	9,804	18,645	1,103	1,530
New Jersey	16,883	123,932	5,760	8,530
New Mexico	5,748	5,689	269	1,042
New York	25,802	106,034	4,956	10,553
North Carolina	13,178	21,988	728	1,783
North Dakota	4,209	7,835	892	458
Ohio	59,678	113,086	3,100	3,947
Oklahoma	15,222	25,816	1,149	19,497
Oregon	26,164	75,512	20,593	3,639
Pennsylvania	40,309	78,973	9,418	18,311
Puerto Rico	11,258	4,240	768	3,074
Rhode Island	13,636	43,919	1,375	4,284
South Carolina	26,349	33,692	824	5,121
South Dakota	4,472	7,938	900	83
Tennessee	35,505	60,681	2,734	3,412
Texas	37,993	48,571	1,709	2,964
Utah	3,999	19,991	3,078	784
Vermont	4,011	12,206	1,614	1,378
Virginia	10,217	27,481	2,594	4,438
Washington		82,026	11,951	51,414
West Virginia	25,651		1,184	7,955
Wisconsin	11,828	11,583		13,491
Wyoming	20,315	47,266 3,671	5,851 3,048	
	726			300 727
Total	1,225,701	2,535,330	194,424 52	309,727
Count	52	52	52	52

APPENDIX TABLE 14 SOURCES OF LOCAL AGENCY FUNDING, FY 2007

State	No. Reporting*	CSBG	Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
Alabama	22	\$10,928,683	\$2,118,931	\$19,926,174	\$799,859
Alaska	1	\$2,322,831	\$418,972	+,-=-,	\$105,060
Arizona	11	\$4,593,993	\$868,014	\$8,164,591	\$1,301,487
Arkansas	16	\$7,972,135	\$2,122,260	\$11,815,791	\$3,071,309
California	62	\$52,045,071	\$2,192,504	\$23,361,945	\$23,832,825
Colorado	43	\$4,979,294	\$3,328,304	\$7,333,395	\$427,842
Connecticut	13	\$7,466,303	\$2,317,790	\$59,990,566	
Delaware	4	\$3,181,896	\$968,304	1 - 1 / 1 - 1 / 1 - 1	
Dist. of Columbia	1	\$9,277,143	\$40,000		\$837,127
Florida	32	\$19,272,594	\$1,403,663	\$27,211,368	\$4,142,916
Georgia	24	\$15,805,870	\$2,463,300	\$22,554,771	\$3,997,659
Hawaii	4	\$3,590,022	\$222,831	\$116,471	
Idaho	7	\$3,107,679	\$1,720,104	\$1,586,616	\$1,461,106
Illinois	37	\$26,875,929	\$15,004,933	\$110,395,412	\$26,680,137
Indiana	24	\$8,304,122	\$6,119,032	\$61,722,542	\$5,386,466
Iowa	18	\$6,517,886	\$3,634,306	\$31,977,594	\$5,048,621
Kansas	8	\$4,401,130	\$1,664,931		\$1,107,839
Kentucky	23	\$10,248,483	\$4,619,696	\$35,544,210	\$3,821,103
Louisiana	42	\$13,991,082	\$2,674,709	\$20,981,711	\$944,969
Maine	10	\$3,307,591	\$3,193,478	\$10,018,371	\$3,785,651
Maryland	18	\$8,228,151	\$1,560,203	\$7,081,128	\$780,919
Massachusetts	24	\$14,073,036	\$6,719,708	\$79,277,855	\$7,322,885
Michigan	30	\$21,710,276	\$12,943,916	\$244,282	\$1,771,310
Minnesota	37	\$6,855,632	\$7,714,655	\$79,321,697	\$7,449,685
Mississippi	18	\$9,745,417	\$1,370,294	\$17,245,644	\$5,819,596
Missouri	19	\$16,227,413	\$4,966,173	\$25,817,867	\$1,036,155
Montana	10	\$2,699,656	\$2,288,972	\$1,676,892	\$2,507,917
Nebraska	9	\$3,978,679	\$1,917,803		\$2,400,000
Nevada	14	\$3,634,380	\$75,858		
New Hampshire	6	\$3,020,981	\$1,425,150	\$20,068,110	\$609,907
New Jersey	26	\$15,447,071	\$3,451,550	\$9,541,037	\$4,937,091
New Mexico	8	\$3,358,278	\$490,135		\$11,722
New York	56	\$51,862,154	\$15,701,700	\$9,740,914	
North Carolina	36	\$14,876,677	\$9,663,051	\$25,000	\$2,750,922
North Dakota	7	\$3,039,981	\$2,464,342	\$201,286	\$2,194,100
Ohio	52	\$25,958,927	\$10,613,395	\$55,238,918	\$12,153,024
Oklahoma	20	\$7,521,586	\$2,483,155	\$11,735	\$1,088,607
Oregon	18	\$4,532,439	\$2,605,705	\$21,227,506	\$4,031,871
Pennsylvania	44	\$25,669,950	\$6,577,969	\$1,727,724	\$10,527,261
Puerto Rico	4	\$23,993,926			
Rhode Island	8	\$3,318,635	\$3,218,656	\$13,569,096	\$594,000
South Carolina	15	\$9,050,253	\$1,433,332	\$14,381,037	\$1,997,754
South Dakota	4	\$2,769,888	\$1,721,291	\$214,938	\$1,582,350
Tennessee	20	\$11,956,525	\$3,594,302	\$40,666,264	\$2,147,781
Texas	51	\$27,560,726	\$8,411,299	\$26,788,725	\$9,337,674
Utah	9	\$2,694,739	\$1,276,656	\$2,107,548	\$1,851,619
Vermont	5	\$3,191,343	\$927,898	\$1,929,904	
Virginia	27	\$10,224,526	\$2,241,297	\$295,192	\$3,402,145
Washington	31	\$6,668,846	\$4,731,087	\$30,971,595	\$4,442,266
West Virginia	16	\$6,441,648	\$2,918,483	\$27,613	\$2,275,138
Wisconsin	19	\$7,648,871	\$5,400,976	\$2,778,499	\$6,558,613
Wyoming	13	\$2,326,705	\$15,000	\$2,000	\$69,000
Total	1076	\$578,477,052	\$188,020,073	\$914,881,534	\$188,403,288
Count	52	52	51	44	45

State	Head Start-HHS	Early Head Start- HHS	Older Americans Act	SSBG Title	Medicare/ Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Alabama	\$73,433,527	\$5,277,089	\$238,989		\$833,324		\$30,000
Alaska	\$6,141,631	\$1,063,268					
Arizona	\$41,029,931	\$1,618,403	\$9,279,316	\$2,295,049			\$5,176,055
Arkansas	\$35,474,268	\$2,077,600	\$2,220,736	\$1,971,431	\$6,375,695	\$99,112	\$219,904
California	\$164,885,655	\$16,890,028	\$3,738,146	\$13,217,530	\$10,272,956	\$4,811,077	\$460,859,879
Colorado	\$8,402,313	\$36,455	\$3,914,090	\$17,351,590	\$12,484,762	\$258,981	\$27,864,987
Connecticut Delaware	\$26,973,719	\$910,284	\$5,421,212	\$3,894,959	\$243,914	\$1,172,352	\$277,733
Dist. of Columbia	\$13,403,427	\$1,654,911	\$1,232,926		\$85,359		\$1,176,893
Florida	\$108,267,265	\$1,865,088	\$5,999,161		\$3,536,301		\$805,861
Georgia	\$116,830,091	\$5,692,150	\$3,004,400	\$1,414,301	\$847,197	\$343,347	\$290,771
Hawaii	\$16,276,824		\$1,328,164		\$1,042		\$270,426
Idaho	\$12,980,284	\$687,085	\$1,062,692		\$414,561	\$12,197	\$312,415
Illinois	\$75,734,461	\$6,689,948	\$5,538,434		\$43,306	\$222,021	\$108,197
Indiana	\$39,446,706	\$2,209,004	\$8,007,859	\$2,307,576	\$5,454,830	\$120,810	\$882,303
Iowa	\$32,892,491	\$6,891,218	\$349,072	\$592,637	\$2,233,293		\$5,929,470
Kansas	\$18,082,046	\$1,247,222	\$26,139				\$670,031
Kentucky	\$71,901,279	\$7,997,280	\$4,386,741	\$5,122,682	\$3,285,854	\$1,990,117	\$36,000
Louisiana	\$94,510,508	\$9,036,049	\$166,987		\$132,673		\$444,187
Maine	\$18,305,075	\$4,801,098		\$1,336,606	\$24,397,221	\$371,995	\$185,359
Maryland	\$29,493,566	\$3,522,678	\$2,559,864	\$268,611	\$4,431,993		\$46,000
Massachusetts	\$74,159,761	\$4,801,191	\$507,038	\$109,970	\$230,303	\$13,942	\$10,961,528
Michigan	\$135,684,617	\$14,663,092	\$6,901,351		\$2,485,884	\$858,463	\$5,631,942
Minnesota	\$59,375,545	\$5,088,844	\$3,711,079	\$33,386	\$1,426,359	\$300,780	\$4,622,648
Mississippi	\$65,554,787		\$1,632,434	\$10,400,480	\$596,389	\$22,017	\$1,379,457
Missouri	\$54,201,294	\$4,175,490	\$197,476	\$158,839	\$2,573,689		\$3,346,171
Montana	\$9,150,124	\$560,801	\$1,666,662		\$573,640	\$52,750	\$2,378,290
Nebraska	\$18,336,218		\$212,484	\$58,805	\$1,365,057	\$53,354	
Nevada	\$4,529,967		\$568,914				
New Hampshire	\$11,455,662		\$1,639,455	\$638,546	\$1,482,951		\$2,332,489
New Jersey	\$43,199,677		\$397,521	\$3,784,388	\$13,928,053	\$21,300	\$8,002,483
New Mexico	\$14,628,413		\$250,980		\$93,435		
New York	\$143,499,695		\$2,974,122	\$8,090			\$26,395,040
North Carolina	\$81,402,173		\$1,452,444	\$115,655	\$24,000		\$5,000
North Dakota	\$4,470,515						
Ohio	\$171,457,130		\$3,659,287	\$331,193	\$11,360,084	\$1,017,861	\$14,522,559
Oklahoma	\$58,675,592		\$2,350,745	\$647,027	\$9,274,148		\$277,035
Oregon	\$16,598,902		\$2,520,026	\$499,158	\$5,963,932	\$217,895	\$471,197
Pennsylvania	\$68,143,246		\$3,354,597	\$1,036,885	\$2,103,530	\$1,576,955	\$9,494,803
Puerto Rico	\$23,369,682		\$1,768,054		#1 520 201	\$1,038,063	\$164,000
Rhode Island	\$7,818,625		\$415,183		\$1,538,391	\$104,788	\$397,562
South Carolina	\$82,493,321		A002 775		\$1,700,660	A110.250	
South Dakota	\$1,872,260		\$893,775	¢000 575	£1 000 572	\$119,378	¢2.045.700
Tennessee	\$65,947,828		\$6,690,474	\$890,575	\$1,800,573	#2.720.20¢	\$2,945,789
Texas	\$105,855,850		\$6,865,912	\$3,506,029	\$3,816,746	\$2,739,286	\$2,036,426
Utah	\$16,765,974		\$484,904	\$278,947	\$143,096		\$53,556
Vermont	\$7,267,816		¢1 497 094		\$117,593		\$320,336
Virginia Washington	\$48,641,282		\$1,486,984	\$10.000	\$208,875		\$4,812,383
Washington	\$9,112,524		\$3,456,833	\$19,066	\$1,034,967	\$354,438	\$944,804
West Virginia	\$24,450,848 \$30,220,803		\$638,323 \$1,237,561	\$17.500	\$2,976,176 \$374,529		\$18,062,222
Wisconsin Wyoming	\$39,229,893 \$2,292,695		\$1,237,561 \$302,205	\$17,500	\$374,529 \$295,658	\$172,815 \$7,999	\$18,962,332 \$226,249
				\$72 207 511	\$293,038 \$142,562,999		
Total Count	\$2,474,106,983 51		\$116,711,751 46	\$72,307,511 29	\$142,562,999 43	\$18,350,500 29	\$626,270,550 43

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State	Development Block Grant	Other HHS Resources	WIC	All USDA Non-Food Programs	Other USDA Food Programs
Alabama		\$479,963	\$53,937	\$966,212	\$7,840,769
Alaska		\$474,523		\$520,552	\$341,682
Arizona	\$158,498	\$152,639			\$1,382,122
Arkansas	\$108,129	\$1,972,997		\$327,313	\$4,992,696
California	\$23,283,528	\$12,405,578	\$26,426,336	\$9,947,757	\$145,070,928
Colorado	\$12,044,105		\$128,155	\$28,000	\$68,982,031
Connecticut	\$3,248,442	\$4,194,107	\$5,157,929	\$116,903	\$5,327,308
Delaware		\$268,925			\$446
Dist. of Columbia		\$480,783			\$337,500
Florida	\$8,328,589	\$683,306		\$161,982	\$3,691,924
Georgia	\$124,310	\$300,000	\$103,154	\$264,436	\$7,752,488
Hawaii		\$783,983		\$165,629	\$338,418
Idaho	\$115,941	\$655,500		\$1,478,081	\$550,473
Illinois	\$51,150	\$313,800	\$33,405,352	\$236,890	\$3,821,150
Indiana	\$1,823,558	\$5,773,795	\$2,832,110	\$209,817	\$2,347,986
Iowa	\$8,308,170	\$3,613,924	\$5,106,938	\$70,334	\$9,418,247
Kansas	\$35,687				\$2,156,304
Kentucky	\$25,091,872			\$1,201,800	\$5,564,476
Louisiana		\$3,352,189		\$880,161	\$10,032,103
Maine	\$9,509,175	\$2,659,957	\$11,381,849	\$913,362	\$2,536,748
Maryland	\$279,425	\$267,026		\$116,000	\$3,244,648
Massachusetts	\$22,847,262	\$7,964,723	\$12,492,292	\$377,191	\$6,443,155
Michigan	\$23,147	\$4,961,706	\$2,062,625	\$401,686	\$15,865,982
Minnesota	\$15,288,388	\$20,607,437	\$4,022,469	\$460,995	\$5,297,294
Mississippi				\$352,185	\$7,988,189
Missouri	\$47,493	\$2,167,220	\$1,036,734	\$464,402	\$5,251,623
Montana	\$948,536	\$287,092	\$47,953	\$726,533	\$1,172,679
Nebraska	\$126,943	\$4,218,411	\$7,250,431	\$253,311	\$4,227,953
Nevada	\$149,552	\$888,763	\$325,739		\$236,034
New Hampshire	\$754,757	\$680,356	\$7,023,133	\$106,993	\$2,498,831
New Jersey	\$16,813,319	\$3,855,657	\$17,542,479	\$571,406	\$2,963,632
New Mexico		\$902,906		\$1,047,000	\$14,167,816
New York	\$2,243,591	\$6,890,828	\$11,947,929	\$621,872	\$8,217,751
North Carolina	\$206,553	\$8,766	\$389,109	\$307,260	\$6,205,932
North Dakota		\$625,411		\$56,449	\$1,818,417
Ohio	\$2,230,044	\$5,936,537	\$5,090,199	\$541,681	\$9,115,572
Oklahoma	\$196,127	\$4,607,060		\$2,626,183	\$13,818,460
Oregon	\$747,175	\$4,684,668	\$221,238	\$365,225	\$5,368,193
Pennsylvania	\$26,305,855	\$11,778,242	\$14,962,021	\$653,562	\$12,399,010
Puerto Rico		\$1,523,269		\$706,282	\$1,030,952
Rhode Island		\$1,023,082	\$3,900,477		\$867,240
South Carolina	\$108,185	\$403,342		\$2,361,046	\$7,215,580
South Dakota	\$218,755	\$9,045		\$570,198	\$201,151
Tennessee	\$2,089,082	\$2,039,680		\$629,978	\$10,266,231
Texas	\$14,428,180	\$42,419,923	\$7,676,526	\$1,554,571	\$10,536,686
Utah				\$770,993	\$859,914
Vermont	\$84,361	\$984,700		\$33,092	\$1,910,509
Virginia	\$332,680	\$925,894		\$226,491	\$5,004,539
Washington	\$310,141	\$7,455,223	\$1,976,868	\$5,606,475	\$6,916,196
West Virginia	\$237,491	\$1,125,407		\$577,475	\$1,765,122
Wisconsin	\$976,691	\$3,642,185	\$1,560,437	\$817,189	\$7,006,986
Wyoming	\$19,000	\$805,725	\$3,739		\$292,205
Total	\$200,243,887	\$182,256,253	\$184,128,158	\$41,392,953	\$462,660,281
Count	40	47	28	45	52

	CDBG Federal, State			Other HUD
State	and Local	HUD Section 8	HUD Section 202	Incl Homeless
Alabama	\$718,615	\$58,673		\$430,292
Alaska	\$60,198		\$17,114	\$807,677
Arizona	\$1,613,983	\$509,572		\$2,163,225
Arkansas	\$113,202		\$1,761	\$521,429
California	\$17,360,645	\$10,435,146		\$10,756,576
Colorado	\$662,030	\$463,253		\$2,144,025
Connecticut	\$275,895	\$255,117		\$3,782,650
Delaware				\$15,857
Dist. of Columbia				\$401,255
Florida	\$7,345,477	\$2,824,741	\$2,612,388	\$3,329,101
Georgia	\$561,594	\$350,000		\$2,117,005
Hawaii		\$23,397		\$1,230,274
Idaho	\$1,098,717	\$1,022,730	\$11,627	\$1,650,536
Illinois	\$34,502,786	\$1,199,882		\$74,999,004
Indiana	\$638,343	\$20,383,588		\$5,884,261
Iowa		\$47,758		\$2,307,801
Kansas	\$48,490	\$3,525,186	\$15,573	\$301,950
Kentucky	\$62,752	\$1,517,587	\$42,800	\$4,759,345
Louisiana	\$1,927,567	\$4,299,702		\$1,625,569
Maine	\$794,648	\$7,084,909	\$209,236	\$4,710,641
Maryland	\$2,650,269	\$1,034,256	\$735,962	\$2,872,303
Massachusetts	\$639,643	\$38,834,827	\$2,133,053	\$3,614,983
Michigan	\$4,152,156	\$286,718		\$10,294,529
Minnesota	\$1,901,152	\$4,472,065	\$518,581	\$3,494,852
Mississippi	\$10,843	\$349,999	\$490,558	\$1,092,628
Missouri	\$53,280	\$43,018,974	\$1,203,607	\$4,655,434
Montana	\$634,833	\$2,135,263	\$242,115	\$2,961,682
Nebraska	\$182,763	\$199,218		\$2,113,784
Nevada	\$77,000			\$576,086
New Hampshire	\$5,597,762	\$807,944	\$8,229,038	\$3,417,761
New Jersey	\$1,262,802	\$313,823		\$4,464,911
New Mexico	\$70,656			\$1,112,286
New York	\$13,003,568	\$10,692,599		\$9,598,718
North Carolina	\$201,504	\$19,061,038		\$7,136,981
North Dakota	\$463,400	\$22,562	\$135,376	\$1,358,126
Ohio	\$4,246,226	\$9,297,725		\$4,666,548
Oklahoma	\$1,915,836	\$2,112,015		\$14,896,565
Oregon	\$2,141,357	\$124,568		\$11,816,586
Pennsylvania	\$4,934,438	\$2,353,899	\$3,430,453	\$13,177,127
Puerto Rico	\$12,778,542	\$28,702,273	\$14,843,042	\$42,940,360
Rhode Island	\$518,759	\$220,500		\$1,148,700
South Carolina	\$816,772	\$228,100	\$128,174	\$1,232,054
South Dakota		\$31,796	\$77,888	\$566,026
Tennessee	\$607,630	\$4,030,048		\$888,004
Texas	\$11,168,707	\$13,621,643	\$745,840	\$23,582,810
Utah	\$806,943	\$4,036,721		\$938,147
Vermont	\$24,000	\$70,939		\$557,105
Virginia	\$2,542,827	\$1,912,867		\$4,025,547
Washington	\$7,282,623	\$2,842,104	\$91,256	\$12,966,125
West Virginia	\$8,324	\$619,432		\$1,034,038
Wisconsin	\$1,216,175	\$2,560,907	\$157,570	\$15,611,525
Wyoming	\$69,024	\$59,000		\$226,711
Total	\$149,764,755	\$248,055,064	\$36,073,012	\$332,977,515
Count	47	46	22	52

State	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation US DOT
Alabama	\$146,273		\$917,102	\$330,521	\$131,230
Alaska	, ,, ,,		\$555,090	\$2,013	
Arizona	\$732,194	\$1,647,671	\$532,557	\$452,908	
Arkansas	4,02,15	\$1,486,779	\$162,666	\$479,753	
California	\$50,436,969	\$6,537,085	\$2,543,232	\$853,992	
Colorado	\$8,219,064	\$77,000	\$377,238	\$90,716	
Connecticut	\$7,503,363	\$275,599	\$1,640,938	\$126,703	
Delaware	\$550,820	4-14,477	\$326,250	+,,	
Dist. of Columbia	4550,020	\$127,500	\$785,238	\$48,000	
Florida	\$126,887	+-=-,+	\$1,410,865	\$2,318,319	
Georgia	\$460,428		\$916,873	\$1,341,092	
Hawaii	\$657,315	\$315,000	\$97,096	\$540	
Idaho	\$248,216	Ψ313,000	\$333,607	\$93,224	
Illinois	\$14,179,107	\$720,430	\$1,075,885	\$706,908	
Indiana	\$3,604,245	\$52,535	\$1,339,145	\$513,782	
Iowa	\$1,685,127	Ψ32,333	Ψ1,557,115	\$467,933	
Kansas	Ψ1,005,127			\$105,851	\$45,152
Kentucky	\$8,154,165	\$274,450	\$1,796,571	\$627,271	\$27,889,183
Louisiana	\$2,138,335	\$649,235	\$1,168,649	\$573,909	
Maine	\$2,959,971	\$72,084	\$970,570	\$60,457	
Maryland	\$162,316	Ψ72,001	\$686,938	\$3,275,971	\$2,589,889
Massachusetts	\$3,020,401	\$159,421	\$1,766,093	\$870,558	
Michigan	\$9,626,883	\$734,846	\$1,730,431	\$1,321,474	
Minnesota	\$1,700,528	\$366,072	\$699,871	\$424,189	
Mississippi	\$2,816,719	\$59,532	\$974,115	\$460,688	
Missouri	\$7,344,825	Ψ37,332	\$829,132	\$663,937	
Montana	\$2,287,168	\$5,074	\$1,313,194	\$125,035	
Nebraska	Ψ2,207,100	ψ5,071	\$1,178,411	\$178,825	
Nevada	\$5,000	\$134,000	\$121,497	\$23,395	
New Hampshire	\$5,055,084	Ψ15 1,000	\$634,328	\$100,424	
New Jersey	\$845,220	\$21,457	\$995,488	\$338,492	
New Mexico	\$1,981,521	Ψ21,137	\$193,211	\$176,859	
New York	\$35,425,713	\$34,378	\$2,818,041	\$469,707	
North Carolina	\$3,132,019	\$24,960	\$1,937,518	\$211,803	
North Dakota	ψ3,132,019	Ψ21,900	ψ1,737,310	\$82,652	
Ohio	\$9,583,394	\$325,089	\$956,957	\$1,172,755	
Oklahoma	\$2,203,085	\$226,900	\$707,979	\$345,849	
Oregon	\$6,899,462	\$111,860	\$470,924	\$1,268,575	
Pennsylvania	\$12,303,221	\$1,714,984	\$1,368,178	\$829,178	
Puerto Rico	\$7,104,044	\$8,161,554	\$506,531	\$152,497	
Rhode Island	\$575,487	\$809,475	\$462,909	\$119,296	
South Carolina	\$6,241,412	\$607,473	\$983,294	\$171,250 \$171,151	
South Dakota	ψ0,241,412		Ψ203,224	\$91,385	
Tennessee	\$14,979,108	\$771,590	\$2,608,234	\$867,030	
Texas	\$3,991,092	\$7,372,661	\$1,605,746	\$2,176,466	
Utah	\$439,020	\$7,372,001	\$82,748	\$618,792	
Vermont	\$5,707		\$62,746	\$119,305	
Virginia	\$2,909,528	\$121,116	\$542,567	\$232,339	
Washington	\$2,909,328 \$8,449,906	\$58,370	\$342,367 \$2,174,488	\$232,339 \$686,405	
West Virginia	\$8,449,906 \$1,320,484	\$38,370 \$32,428	\$2,174,488 \$718,128	\$080,403 \$234,570	
Wisconsin	\$3,403,630	\$52,428 \$562,342	\$1,262,886	\$234,370 \$382,129	
Wyoming	\$5,405,030	\$302,342	\$1,202,880 \$34,886	\$382,129 \$258,902	
Total	\$255,614,456	\$34,043,477	\$47,314,295	\$236,902 \$27,644,525	
Count	\$255,014,450 44	\$34,043,477 33	\$47,314,295 47	\$27,644,525 51	

State	Other Federal Sources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
Alabama	\$457,586	\$115,189,066	\$115,088,078
Alaska	\$1,427,337	\$11,935,117	\$11,935,117
Arizona	\$1,331,181	\$80,676,442	\$80,676,442
Arkansas	\$278,934	\$77,828,053	\$77,828,053
California	\$20,726,980	\$1,061,884,117	\$1,061,057,653
Colorado		\$175,713,816	\$175,713,816
Connecticut	\$1,749,800	\$134,857,283	\$134,285,963
Delaware	\$21,722	\$2,152,324	\$2,152,324
Dist. of Columbia	\$321,586	\$20,932,505	\$20,932,505
Florida	\$1,488,875	\$191,655,939	\$190,853,604
Georgia	\$428,443	\$173,284,200	\$171,370,762
Hawaii	\$545,376	\$22,402,050	\$22,402,050
Idaho	\$614,343	\$28,110,055	\$28,110,055
Illinois	\$1,987,960	\$408,471,404	\$408,471,404
Indiana	\$1,767,760	\$177,580,624	\$177,580,624
Iowa	\$31,511	\$121,357,562	\$121,357,562
Kansas	\$562,672	\$29,595,073	\$29,595,073
Kentucky	\$327,139	\$216,014,373	\$216,014,373
Louisiana	\$1,004,773	\$158,802,026	\$158,802,026
Maine	\$914,233	\$113,266,931	\$113,266,931
Maryland	\$40,000	\$67,699,965	\$67,607,965
Massachusetts	\$1,337,839	\$286,605,622	\$286,605,622
Michigan	\$2,071,344	\$234,807,514	\$234,807,514
Minnesota	\$41,548,318	\$272,377,657	\$272,377,657
Mississippi		\$121,502,791	\$121,502,791
Missouri	\$157,938	\$163,367,754	\$163,367,754
Montana	\$171,254	\$35,325,731	\$35,325,731
Nebraska	\$690,586	\$49,558,601	\$49,558,601
Nevada	\$204,963	\$7,916,768	\$7,916,768
New Hampshire	\$337,456	\$78,109,777	\$78,109,777
New Jersey	\$4,294,863	\$146,903,002	\$146,731,876
New Mexico	\$44,015	\$35,871,865	\$35,871,865
New York	\$5,064,601	\$305,426,474	\$305,426,474
North Carolina	\$267,801	\$142,257,382	\$142,248,526
North Dakota	\$221,749	\$15,679,961	\$15,679,961
Ohio	\$5,247,108	\$349,071,816	\$347,566,430
Oklahoma	\$3,839,338	\$133,222,913	\$133,222,913
Oregon	\$2,482,536	\$92,909,159	\$92,909,159
Pennsylvania	\$6,722,566	\$219,377,268	\$219,377,268
Puerto Rico	\$6,852,109	\$151,762,050	\$151,762,050
Rhode Island	\$2,314,636	\$41,187,430	\$41,187,430
South Carolina	\$62,816	\$123,779,332	\$123,779,332
South Dakota	\$774,230	\$10,765,593	\$10,765,593
Tennessee	\$2,330,043	\$180,903,908	\$180,903,908
Texas	\$34,563,497	\$393,245,120	\$393,245,120
Utah	\$138,626	\$32,073,855	\$32,073,855
Vermont	\$771,588	\$17,135,219	\$17,135,219
Virginia	\$1,494,675	\$83,521,476	\$83,521,476
Washington	\$6,905,332	\$122,437,984	\$122,406,640
West Virginia	\$363,942	\$44,178,852	\$44,178,852
Wisconsin	\$966,153	\$116,347,580	\$116,347,580
Wyoming	\$2,635,336	\$8,441,473	\$8,441,473
Total	\$169,137,709	\$7,405,480,851	\$7,399,457,594
Count	49	\$7,403,460,631 52	\$7,333,437,334 52

^{*}Excludes funds duplicated under state, local and private sources.

APPENDIX TABLE 15 STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2007

G	State Appropriated	Housing and		Daycare and Early		
State	CSBG Funds	Homeless Programs	Nutrition Programs	Childhood Programs	Energy Programs	Health Programs
Alabama	\$720,001	\$1,500	\$210,000	\$503,748	\$164,562	\$50,000
Alaska		\$509,091			\$826,362	\$180,485
Arizona		\$4,826,003		\$1,184,997	\$598,767	
Arkansas			\$113,614	\$1,812,021		\$644,865
California		\$4,426,317	\$86,323,291	\$55,338,947	\$1,823,759	\$4,484,665
Colorado		\$447,101	\$641,625	\$259,241	\$161,131	\$322,847
Connecticut	\$3,429,758	\$3,702,994	\$1,597,295	\$13,127,531	\$5,591	\$2,305,095
Delaware			\$104,030			
Dist. of Columbia		\$1,183,256		\$3,137,427		\$1,926,327
Florida		\$9,587,905	\$838,746	\$2,168,516	\$4,979	\$44,648
Georgia		\$485,604	\$2,716,248	\$6,883,665	\$1,837,338	\$1,007,073
Hawaii		\$373,690	\$288,700	\$1,204,320		
Idaho		\$296,208			\$31,461	\$52,300
Illinois		\$13,879,397	\$1,356,565	\$1,339,594	\$68,268,801	\$1,548,918
Indiana		\$1,344,532	\$328,989	\$36,771	\$321,097	\$4,610,973
Iowa		\$363,133	\$3,240	\$10,369,268		\$849,312
Kansas		\$446,031		\$38,784	\$926,464	\$1,542,980
Kentucky	\$110,968	\$310,042	\$160,638	\$2,533,068	\$59,464	\$1,686,265
Louisiana		\$504,631	\$1,428,109	\$260,183	\$181,269	\$2,471
Maine		\$1,945,116		\$1,422,453	\$1,695,149	\$2,601,380
Maryland	\$86,584	\$2,318,896	\$1,854,896	\$1,439,399	\$8,081,672	\$4,891,160
Massachusetts		\$17,593,201	\$2,003,562	\$102,753,274	\$545,182	\$8,532,916
Michigan		\$1,756,657	\$3,004,382	\$4,406,799	\$11,434,068	\$2,524,067
Minnesota	\$4,000,000	\$11,864,078	\$703,194	\$492,777	\$2,846,378	\$2,496,346
Mississippi			\$19,058	\$7,980		
Missouri		\$1,475,768		\$1,218,675	\$5,708,036	\$240,507
Montana		\$15,626	\$107,358	\$50,219	\$2,013,958	\$463,561
Nebraska		\$1,246,477		\$125,258	\$177,332	\$877,276
Nevada		\$390,223		\$85,448	\$209,349	\$68,119
New Hampshire		\$739,699	\$283,530	\$768,712	\$45,704	\$439,944
New Jersey		\$4,505,326	\$1,444,836	\$20,671,821	\$335,803	\$11,194,753
New Mexico		\$81,223	\$185,988	\$1,283,129	\$24,165	\$77,030
New York		\$14,036,250	\$5,646,317	\$7,303,991	\$3,459,867	\$16,025,262
North Carolina		\$837,789	\$1,682,312		\$967,225	\$671,623
North Dakota		\$230,576		\$27,506	\$6,324	
Ohio		\$5,587,203	\$2,508,734	\$7,679,472	\$3,771,723	\$3,242,540
Oklahoma	\$663,276	\$7,518,548	\$2,290,203	\$9,315,136	\$525,938	\$2,934,505
Oregon		\$5,526,985	\$1,032,537	\$1,551,267	\$17,652,034	\$3,223,496
Pennsylvania		\$9,462,164	\$5,495,986	\$3,563,709	\$3,487,670	\$3,217,125
Puerto Rico			\$21,482			\$177,287
Rhode Island	\$1,382,113	\$2,216,268	\$89,596	\$1,250,231	\$2,576,247	\$2,181,562
South Carolina		\$458,397		\$467,709		\$12,000
South Dakota		\$46,494	\$1,257,884		\$16,597	
Tennessee		\$368,972	\$1,572,009	\$28,985,992	\$722	\$5,000
Texas			\$140,595	\$5,698,407	\$218,636	\$3,233,395
Utah		\$771,973	\$542,339	\$209,496	\$28,794	\$24,500
Vermont		\$347,196	\$102,483	\$734,360	\$5,115,536	\$2,959
Virginia	\$2,714,786	\$2,016,253	\$5,271	\$478,295	\$763,162	\$389,929
Washington	\$974,800	\$8,378,996	\$1,751,673	\$7,510,732	\$4,253,894	\$3,204,422
West Virginia		\$877,818	\$277,053	\$4,291,381	\$428,091	\$856,339
Wisconsin		\$2,690,248	\$22,478	\$758,016	\$27,072,209	\$386,871
Wyoming		\$18,907	\$25,000	\$16,140	\$3,000	\$383,094
Total	\$14,082,286	\$148,010,762	\$130,181,846	\$320,205,887	\$178,675,510	\$95,838,192
Count	9	47	41	47	44	46

APPENDIX TABLE 15 (cont'd) STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2007

_	Youth Development	Employment and Training		
State	Programs	Programs	Head Start Program	Senior Programs
Alabama			\$67,500	\$30,125
Alaska			\$2,254,212	
Arizona	\$235,000	\$27,581	\$15,554	\$2,186,285
Arkansas	\$32,000	\$9,850	\$131,120	\$1,235,181
California	\$1,557,439	\$5,483,021	\$25,819	\$2,294,025
Colorado		\$38,432	\$3,516	\$613,949
Connecticut	\$956,823	\$1,722,712	\$2,544,448	\$890,120
Delaware	\$153,252	\$12,335		\$56,287
Dist. of Columbia		\$187,500		\$3,011,224
Florida	\$21,885			\$6,683,621
Georgia	\$11,135	\$2,586,615		\$1,361,080
Hawaii	\$373,887	\$489,446	\$142,102	\$95,437
Idaho	\$11,550		\$68,753	\$1,052,056
Illinois	\$737,469	\$762,741	\$801,693	\$4,490,026
Indiana	\$35,000			\$8,275,797
Iowa	\$164,000	\$196,277		\$98,774
Kansas	\$33,750		\$3,727,740	
Kentucky	\$1,153,295		\$50,264	\$4,178,561
Louisiana	\$551,606	\$382,041		\$98,592
Maine	\$750,628	\$122,998	\$2,924,270	\$118,820
Maryland	\$262,415	\$85,000	\$1,732,993	\$362,475
Massachusetts	\$609,688	\$1,413,084	\$5,838,175	\$2,568,210
Michigan	\$369,461	\$500,300	\$1,945,705	\$3,401,943
Minnesota	\$923,074	\$2,004,534	\$12,784,764	\$1,655,359
Mississippi				
Missouri	\$2,455	\$59,772	\$1,646,829	\$1,308,061
Montana	\$38,519	\$33,447		\$434,314
Nebraska	\$80,035	\$49,227	\$27,227	\$252,115
Nevada		\$193,100		\$85,460
New Hampshire	\$169,694	\$373,235	\$272,017	\$459,697
New Jersey	\$79,753	\$420,298		\$94,285
New Mexico	\$84,550		\$601,278	\$1,238,812
New York	\$11,820,573	\$1,188,192		\$853,572
North Carolina	\$667,659	\$655,778	\$477,495	\$100,156
North Dakota		\$2,122		\$250
Ohio	\$756,496	\$1,927,109	\$3,275,994	\$3,197,016
Oklahoma	\$4,500	\$1,451,157	\$6,349,351	\$3,647,157
Oregon	\$23,997	\$470,114	\$6,578,079	\$1,725,128
Pennsylvania	\$620,793	\$5,760,724	\$8,246,309	\$12,578,941
Puerto Rico		\$196,209		\$34,414
Rhode Island	\$1,724,569	\$192,645	\$830,932	\$641,301
South Carolina				
South Dakota				
Tennessee	\$1,678,893	\$686,560		\$969,619
Texas				\$1,068,601
Utah	\$21,500	\$14,328		\$868,673
Vermont	\$102,215	\$387,062		
Virginia	\$104,073	\$40,700		\$322,724
Washington	\$76,819	\$1,406,627		\$4,679,175
West Virginia	\$52,934	\$318,939		\$954,980
Wisconsin	\$812,872	\$1,257,682	\$2,668,707	\$459,380
Wyoming		\$7,827		\$18,065
Total	\$27,866,256	\$33,117,321	\$66,032,846	\$80,749,843
Count	40	40	28	46

APPENDIX TABLE 15 (cont'd) STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2007

			Community/ Economic		Family		
	Transportation	Education	Development	Rural Development	Development	Other State	
State	Programs	Programs	Programs	Programs	Programs	Programs	All State Resources
Alabama		\$6,000			\$35,000		\$1,788,436
Alaska		\$17,573					\$3,787,723
Arizona	\$142,382		\$43,957				\$9,260,526
Arkansas	\$113,281				\$8,308	\$352,036	
California	\$600,000	\$6,071,738	\$1,522,281		\$507,536	\$8,061,757	
Colorado	\$212,600		\$86,929				\$2,817,371
Connecticut	\$267,050	\$1,346,170	\$85,832		\$616,986	\$7,896,372	
Delaware	\$61,294					\$266,218	
Dist. of Columbia							\$9,445,734
Florida	\$4,375,792	\$5,148,926		****	\$15,556	\$41,030	
Georgia	\$2,257,453	\$585,937	\$13,563			\$31,126	
Hawaii	\$789,904	\$275,915	\$340,284		\$27,564	\$125,154	
Idaho	\$500 110	0110 110	012.200		0522.055	0725.011	\$1,512,328
Illinois	\$792,118	\$110,418	\$13,200		\$522,057	\$735,911	
Indiana Iowa	\$396,808	\$666,182	\$45,366		£1.652.650	¢10.500	\$16,061,515
	\$509,320		£2.000		\$1,652,658	\$18,588	
Kansas	\$174,715	6204.720	\$2,000		\$32,355		\$6,924,819
Kentucky Louisiana	\$5,488,491 \$217,273	\$204,730 \$250,003	\$308,818 \$997,268		\$99,228	\$188,551	\$16,819,752 \$5,161,225
Maine	\$217,273 \$1,931,093	\$250,003 \$526,472	\$523,173		\$99,228	\$188,331 \$534,036	
Maryland	\$1,832,025	\$94,575	\$704,234		\$370,500	\$8,560	
Massachusetts	\$1,706,215	\$2,518,036	\$704,234		\$145,999	\$6,500	\$146,227,542
Michigan	\$1,333,839	\$491,298			\$65,000	\$1,212,344	
Minnesota	\$4,478,238	\$1,882,621	\$95,898	\$15,690	\$932,231	\$417,580	
Mississippi	ψ+,+70,230	\$5,000	Ψ,5,6,0	Ψ13,070	ψ <i>y</i> 32,231	φ+17,500	\$32,038
Missouri	\$14,872	\$5,000				\$292,466	
Montana	+- ·,··-	\$32,997	\$28,248			\$5,300	
Nebraska	\$36,806	\$294,851	\$36,964			\$200,314	
Nevada	\$49,432	\$505,000			\$276,622	\$24,000	\$1,886,753
New Hampshire	\$373,859					\$773,549	\$4,699,640
New Jersey	\$38,846	\$2,210,533	\$75,000			\$7,722,707	\$48,793,961
New Mexico		\$16,221	\$254,787				\$3,847,183
New York	\$927,816	\$153,360	\$804,648	\$804,393	\$2,111,899	\$4,822,797	\$69,958,937
North Carolina	\$368,255	\$1,454,574	\$136,412	\$221,174	\$945,550	\$175,000	\$14,801,024
North Dakota							\$266,778
Ohio	\$1,065,843	\$452,204	\$263,819		\$108,196	\$241,862	\$34,078,211
Oklahoma	\$8,039,758	\$978,733			\$189,304	\$448,706	\$44,356,272
Oregon	\$1,278,911	\$327,342	\$44,440		\$681,170	\$1,488,232	\$41,603,732
Pennsylvania	\$7,861,624	\$439,384	\$2,313,186	\$930,202	\$693,407	\$5,243,321	\$69,914,545
Puerto Rico		\$118,049		\$92,228		\$1,396,176	\$2,035,845
Rhode Island		\$423,132	\$6,613		\$2,694,037	\$425,503	
South Carolina		\$247,647	\$65,754			\$200,000	
South Dakota	\$95,409		\$40,524				\$1,456,908
Tennessee	\$5,617,136	\$1,276,907	\$2,735,481			\$850,571	
Texas	\$1,302,236	\$12,013			\$371,000	\$3,869,699	
Utah		\$371,188	\$168,151				\$3,060,942
Vermont		\$100,970	\$747,659		\$126,602	\$588,618	
Virginia	\$140,960	\$564,541	\$142,594		\$150,099	\$447,391	\$8,296,968
Washington	\$23,340,041	\$1,397,040	\$2,016,838			\$7,228,407	
West Virginia	\$19,000	\$373,966	\$5,300		41.100	\$450,700	
Wisconsin	\$524,750	\$60,157	\$146,496		\$14,400	\$228,534	
Wyoming	ABO BEE 115	\$194,000	\$44.045.E	da 40# :27	\$55,900	\$562,338	
Total	\$78,775,445 38	\$32,211,403 41	\$14,815,717 33		\$13,449,164 27	\$57,575,454 37	
Count	38	41	33	12	27	37	52

APPENDIX TABLE 16 LOCAL RESOURCES IN LOCAL AGENCY FUNDING, FY 2007

_	Local Government	Value of Contract	Value of In-Kind	
State	Unrestricted Funds	Services	Goods/Services	All Local Resources
Alabama	\$951,250	\$1,138,712	\$753,054	\$2,843,016
Alaska	\$9,671			\$9,671
Arizona	\$31,539,996	\$1,785,271	\$2,738,675	\$36,063,942
Arkansas	\$20,400	\$19,811	\$88,069	\$128,280
California	\$51,483,413	\$10,464,868	\$956,989	\$62,905,270
Colorado	\$6,545,752	\$708,490	\$953,946	\$8,208,188
Connecticut	\$1,843,724	\$739,250	\$1,384,834	\$3,967,808
Delaware	\$11,500			\$11,500
Dist. of Columbia				
Florida	\$30,761,363	\$9,293,844	\$5,398,273	\$45,453,480
Georgia	\$3,799,217	\$1,380,292	\$3,658,267	\$8,837,776
Hawaii		\$7,386,643	\$2,642,954	\$10,029,597
Idaho	\$196,177		\$33,693	\$229,870
Illinois	\$11,828,660	\$2,841,656	\$2,029,396	\$16,699,712
Indiana	\$694,066	\$1,159,891	\$632,729	\$2,486,686
Iowa	\$715,019	\$1,523,303	\$2,231,376	\$4,469,698
Kansas		\$936,875		\$936,875
Kentucky	\$1,768,663	\$3,806,078	\$4,358,599	\$9,933,340
Louisiana	\$2,984,908	\$2,084,285	\$2,379,241	\$7,448,434
Maine	\$829,112	\$94,517	\$57,500	\$981,129
Maryland	\$11,308,962	\$2,964,179	\$4,586,980	\$18,860,121
Massachusetts	\$1,568,738	\$5,246,053	\$1,154,266	\$7,969,057
Michigan	\$5,112,686	\$5,517,875	\$13,125,163	\$23,755,724
Minnesota	\$7,516,109	\$15,086,510	\$1,758,515	\$24,361,134
Mississippi	\$1,428,223	\$214,000	\$2,237,160	\$3,879,383
Missouri	\$147,778	\$61,903	\$636,752	\$846,433
Montana	\$959,957	\$685,324	\$2,971	\$1,648,252
Nebraska	\$189,718	\$708,189		\$897,907
Nevada	\$2,037,915	\$142,758	\$429,793	\$2,610,466
New Hampshire	\$1,940,819	\$75,643	\$784,049	\$2,800,511
New Jersey	\$3,830,314	\$4,479,164	\$447,432	\$8,756,910
New Mexico	\$252,494	\$40,755	\$1,884,393	\$2,177,642
New York	\$32,234,352	\$208,849,410	\$3,278,082	\$244,361,844
North Carolina	\$1,433,053	\$1,651,095	\$3,699,665	\$6,783,813
North Dakota	\$6,000			\$6,000
Ohio	\$4,224,589	\$9,326,020	\$150,446	\$13,701,055
Oklahoma	\$236,872	\$2,223,439	\$2,202,232	\$4,662,543
Oregon	\$18,852,478	\$4,631,441	\$71,500	\$23,555,419
Pennsylvania	\$6,989,051	\$2,379,054	\$1,150,783	\$10,518,888
Puerto Rico	\$51,102,230	\$11,603,969	\$17,390,000	\$80,096,199
Rhode Island	\$1,272,632	\$798,338	\$390,084	\$2,461,054
South Carolina	\$715,107	\$83,800	\$6,434,759	\$7,233,666
South Dakota	\$278,288		\$41,644	\$319,932
Tennessee	\$7,286,928	\$5,468,747	\$5,783,542	\$18,539,217
Texas	\$35,971,015	\$4,149,196	\$5,175,599	\$45,295,810
Utah	\$117,574	\$118,486	\$137,967	\$374,027
Vermont	\$117,008	\$139,970	\$138,060	\$395,038
Virginia	\$4,892,669	\$1,517,241	\$6,711,767	\$13,121,677
Washington	\$9,982,233	\$17,488,988	\$470,955	\$27,942,176
West Virginia	\$115,502	\$1,604,561	\$1,653,654	\$3,373,717
Wisconsin	\$315,902	\$11,142,038	\$89,280	\$11,547,220
Wyoming	\$798,187	\$195,020	\$117,200	\$1,110,407
Total	\$359,218,274	\$363,956,952	\$112,432,288	\$835,607,514
Count	49	46	46	51

APPENDIX TABLE 17 PRIVATE RESOURCES IN LOCAL AGENCY FUNDING, FY 2007

State	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Goods	E D-!J b Cli4-
Alabama		\$964.025	\$5.748.792	Fees Paid by Clients \$636,160
	\$3,148,658	\$904,025	\$5,748,792	, ,
Alaska	\$565,869	¢246.705	¢1.760.464	\$428,057
Arizona Arkansas	\$5,727,301	\$246,705	\$1,769,464	\$85,477
	\$3,982,907	\$10,911,667	\$1,326,205	\$458,640
California	\$43,904,946	\$14,027,448	\$9,101,811	\$7,544,584
Colorado Connecticut	\$6,554,700 \$7,432,072	\$670,759	\$1,378,738	\$1,805,213
Delaware	\$7,432,072	\$2,056,321	\$1,166,452	\$2,703,717
	\$493,768	\$27,008	\$5,000	\$29,591
Dist. of Columbia	\$120,818	\$1,003,500	\$67,415	\$341,710
Florida	\$4,423,752	\$6,628,953	\$4,398,924	\$1,600,229
Georgia	\$5,265,232	\$10,786,387	\$11,935,714	\$832,388
Hawaii Idaho	\$490,901	\$1,633,126	\$112,481	\$788,005
	\$1,963,607	\$1,503,272	\$577,190	\$844,438
Illinois Indiana	\$4,796,688	\$6,025,010	\$3,061,925	\$2,347,069
	\$3,822,996	\$2,881,987	\$4,651,615	\$4,276,166
Iowa	\$6,047,775	\$9,053,555	\$3,166,676	\$2,318,662
Kansas	\$442,240	\$1,997,680	\$13,602,595	\$629,983
Kentucky Louisiana	\$4,376,043	\$17,845,881	\$2,229,355	\$3,214,136
	\$2,159,507	\$5,039,828	\$1,269,050	\$70,176
Maine	\$5,681,089	\$1,544,828	\$4,475,352	\$5,783,360
Maryland Massachusetts	\$10,584,703	\$1,325,792	\$1,823,229	\$1,307,797
	\$30,854,380	\$1,934,704	\$3,891,103	\$16,344,945
Michigan Minnesota	\$13,090,398	\$19,253,138	\$4,439,510	\$5,265,562
	\$14,660,226	\$3,753,143	\$6,418,810	\$7,696,315
Mississippi	\$2,606,402	\$5,170,264	\$1,268,111	\$70,534
Missouri Montana	\$5,209,029	\$8,063,653	\$5,925,105	\$2,363,867
Nebraska	\$4,098,689	\$1,447,624	\$1,382,133	\$1,352,837
Nebraska Nevada	\$2,861,104	\$4,913,775	\$1,862,231	\$2,185,084
New Hampshire	\$807,204	\$59,010	\$116,327	\$185,572
New Jersey	\$3,009,647	\$2,797,349	\$1,782,497	\$8,684,287
New Mexico	\$6,281,106	\$4,616,207	\$1,299,749	\$2,346,800
New York	\$1,133,673	\$3,383,330 \$30,868,990	\$809,407	\$341,081
North Carolina	\$9,124,653 \$4,085,513		\$13,189,576 \$5,078,106	\$13,501,078
North Dakota	\$4,085,513	\$9,251,746	\$5,978,106 \$1,166,477	\$2,815,209
Ohio	\$564,484	\$1,021,172	\$24,172,391	\$226,509
	\$10,338,789	\$4,894,619		\$10,331,515
Oklahoma Oregon	\$8,500,861 \$12,164,088	\$8,753,157	\$5,816,920	\$1,760,569 \$3,863,663
Pennsylvania	\$12,104,088 \$19,943,364	\$23,137,034 \$16,170,555	\$481,795 \$5,263,978	\$2,707,357
Puerto Rico	\$1,803,959	\$10,170,535	\$5,832,063	\$2,707,337
Rhode Island	\$4,500,981	\$946,134	\$403,816	\$4.725.276
South Carolina	\$2,512,189	\$1,314,796	\$7,424,535	\$4,725,276 \$455,507
South Dakota	\$1,339,793	\$210,609	\$7,373,089	\$1,905,433
Tennessee	\$6,183,246	\$4,838,632	\$5,430,938	\$5,857,682
Texas	\$13,524,366	\$4,836,032	\$3,145,827	\$2,266,138
Utah	\$3,141,534	\$5,533,290	\$716,442	\$2,200,138
Vermont	\$2,447,133	\$3,333,290	\$11,950	\$273,999 \$136,561
Virginia	\$4,108,780	\$2,604,855	\$1,631,475	\$4,179,935
Washington	\$4,108,780 \$27,832,977	\$2,604,833 \$10,818,373	\$3,327,867	\$4,179,933 \$7,991,551
West Virginia	\$1,242,229	\$10,818,373	\$1,389,234	\$1,809,731
Wisconsin		\$5,901,994	\$369,480	\$8,594,480
Wyoming	\$6,315,610 \$472,150	\$5,901,994 \$954,416	\$369,480 \$170,257	\$8,394,480 \$40,907
Total	\$346,744,129	\$289,168,593	\$170,237 \$194,359,182	\$158,327,542
Count	\$346,744,129 52	\$289,168,393 51	\$194,359,182 51	\$158,327,542 51

APPENDIX TABLE 17 (cont'd) PRIVATE RESOURCES IN LOCAL AGENCY FUNDING, FY 2007

Payments by Private All Private **Entities for Goods or Volunteer Hours** State Services Resources* Donated 887,750 \$10 521 161 Alahama \$23 526 Alaska \$993,926 72,976 \$8,259,205 560,496 Arizona \$430,258 Arkansas \$11,947 \$16,691,366 1,116,758 \$15,297,080 California \$89,875,869 1,909,919 Colorado \$606,005 \$11,015,415 211,321 Connecticut \$5,455,524 \$18,814,086 753,179 Delaware \$1,000 \$556,367 7,463 \$576,398 \$2,109,841 159,795 Dist. of Columbia Florida \$3,245,794 \$20,297,652 882,766 Georgia \$26,327 \$28,846,048 1,042,022 Hawaii \$264,796 \$3,289,309 88,852 Idaho \$350,521 \$5,239,028 265,175 Illinois \$240,242 \$16,470,934 1,455,561 Indiana \$516,256 \$16,149,020 793,314 \$5,262,439 \$25,849,107 361,141 Iowa \$1,800 \$16,674,298 230,689 Kansas Kentucky \$133,706 \$27,799,121 1,972,931 Louisiana \$36,117 \$8,574,678 1,450,515 Maine \$2,183,505 \$19,668,134 866,299 Maryland \$222,382 \$15,263,903 432.215 Massachusetts \$6,570,113 \$59,595,245 1,096,774 Michigan \$2,507,954 \$44,556,562 2,566,244 \$4,815,983 \$37,344,477 1,826,253 Minnesota Mississippi \$380,403 \$9,495,714 1.137,466 Missouri \$939,705 \$22,501,359 1,366,298 Montana \$1,282,595 \$9,563,878 643,259 Nebraska \$1,296,452 \$13,118,646 860,033 53,091 Nevada \$4,110 \$1,172,223 New Hampshire \$19,422,326 \$35,696,106 433,100 New Jersey \$553,806 \$15,097,668 512,960 \$293,496 \$5,960,987 435,092 New Mexico New York \$3,424,847 \$70,109,144 1.324.656 North Carolina \$710,706 \$22,841,280 1,815,958 North Dakota \$79,619 \$3,058,261 86,987 Ohio \$1,162,914 \$50,900,228 1,820,870 Oklahoma \$1,518,625 \$26,350,132 1,407,041 Oregon \$3,077,877 \$42,724,457 1.587.541 Pennsylvania \$8,197,780 \$52,283,034 1,056,380 Puerto Rico \$7,741,538 1,214,420 \$1,044,782 Rhode Island \$11,620,989 294.952 South Carolina \$505,879 \$12,212,906 732,124 South Dakota \$361,161 \$11,190,085 150,359 Tennessee \$5,212,163 \$27,522,661 1,558,289 \$5,704,394 2 446 991 Texas \$29,026,952 Utah \$42,624 \$9,709,889 289,038 \$1,071,324 \$7,378,434 69,677 Vermont Virginia \$599,504 \$13,124,549 583,050 \$7,416,733 Washington \$57,387,501 1.356,685 West Virginia \$1,376,618 \$7,996,896 542,118 Wisconsin \$1,835,819 \$23,017,383 618,711 Wyoming \$13,800 \$1,651,530 54,063 45,461,615 Total \$116,309,735 \$1,104,909,181

^{*}Adding Volunteer Hours valued at \$5.85 per hour would increase the Private resources to \$1.37 billion.

APPENDIX TABLE 18
TOTAL NON-CSBG FEDERAL, STATE, LOCAL AND PRIVATE RESOURCES, FY 2007

	Non-CSBG Federal	State	Local		Non-CSBG Resources
State	Resources Total, Adjusted	Resources Total	Resources Total	Private Resources Total*	Total
Alabama	\$115,088,078	\$1,788,436	\$2,843,016	\$10,521,161	\$130,240,691
Alaska	\$11,935,117	\$3,787,723	\$9,671	\$993,926	\$16,726,437
Arizona	\$80,676,442	\$9,260,526	\$36,063,942	\$8,259,205	\$134,260,115
Arkansas	\$77,828,053	\$4,452,276	\$128,280	\$16,691,366	\$99,099,975
California	\$1,061,057,653	\$178,520,595	\$62,905,270	\$89,875,869	\$1,392,359,387
Colorado	\$175,713,816	\$2,817,371	\$8,208,188	\$11,015,415	\$197,754,790
Connecticut	\$134,285,963	\$40,494,777	\$3,967,808	\$18,814,086	\$197,562,634
Delaware	\$2,152,324	\$653,416	\$11,500	\$556,367	\$3,373,607
Dist. of Columbia	\$20,932,505	\$9,445,734		\$2,109,841	\$32,488,080
Florida	\$190,853,604	\$28,931,604	\$45,453,480	\$20,297,652	\$285,536,340
Georgia	\$171,370,762	\$20,205,533	\$8,837,776	\$28,846,048	\$229,260,119
Hawaii	\$22,402,050	\$4,526,403	\$10,029,597	\$3,289,309	\$40,247,359
Idaho	\$28,110,055	\$1,512,328	\$229,870	\$5,239,028	\$35,091,281
Illinois	\$408,471,404	\$95,358,908	\$16,699,712	\$16,470,934	\$537,000,958
Indiana	\$177,580,624	\$16,061,515	\$2,486,686	\$16,149,020	\$212,277,845
Iowa	\$121,357,562	\$14,224,570	\$4,469,698	\$25,849,107	\$165,900,937
Kansas	\$29,595,073	\$6,924,819	\$936,875	\$16,674,298	\$54,131,065
Kentucky	\$216,014,373	\$16,819,752	\$9,933,340	\$27,799,121	\$270,566,586
Louisiana	\$158,802,026	\$5,161,225	\$7,448,434	\$8,574,678	\$179,986,363
Maine	\$113,266,931	\$15,095,588	\$981,129	\$19,668,134	\$149,011,782
Maryland	\$67,607,965	\$24,125,384	\$18,860,121	\$15,263,903	\$125,857,373
Massachusetts	\$286,605,622	\$146,227,542	\$7,969,057	\$59,595,245	\$500,397,466
Michigan	\$234,807,514	\$32,445,863	\$23,755,724	\$44,556,562	\$335,565,663
Minnesota	\$272,377,657	\$47,592,762	\$24,361,134	\$37,344,477	\$381,676,030
Mississippi	\$121,502,791	\$32,038	\$3,879,383	\$9,495,714	\$134,909,926
Missouri	\$163,367,754	\$11,972,441	\$846,433	\$22,501,359	\$198,687,987
Montana	\$35,325,731	\$3,223,547	\$1,648,252	\$9,563,878	\$49,761,408
Nebraska	\$49,558,601	\$3,403,882	\$897,907	\$13,118,646	\$66,979,036
Nevada	\$7,916,768	\$1,886,753	\$2,610,466	\$1,172,223	\$13,586,210
New Hampshire	\$78,109,777	\$4,699,640	\$2,800,511	\$35,696,106	\$121,306,034
New Jersey	\$146,731,876	\$48,793,961	\$8,756,910	\$15,097,668	\$219,380,415
New Mexico	\$35,871,865	\$3,847,183	\$2,177,642	\$5,960,987	\$47,857,677
New York	\$305,426,474	\$69,958,937	\$244,361,844	\$70,109,144	\$689,856,399
North Carolina	\$142,248,526	\$14,801,024	\$6,783,813	\$22,841,280	\$186,674,643
North Dakota	\$15,679,961	\$266,778	\$6,000	\$3,058,261	\$19,011,000
Ohio	\$347,566,430	\$34,078,211	\$13,701,055	\$50,900,228	\$446,245,924
Oklahoma	\$133,222,913	\$44,356,272	\$4,662,543	\$26,350,132	\$208,591,860
Oregon	\$92,909,159	\$41,603,732	\$23,555,419	\$42,724,457	\$200,792,767
Pennsylvania	\$219,377,268	\$69,914,545	\$10,518,888	\$52,283,034	\$352,093,735
Puerto Rico	\$151,762,050	\$2,035,845	\$80,096,199	\$7,741,538	\$241,635,632
Rhode Island	\$41,187,430	\$16,634,749	\$2,461,054	\$11,620,989	\$71,904,222
South Carolina	\$123,779,332	\$1,451,507	\$7,233,666	\$12,212,906	\$144,677,411
South Dakota	\$10,765,593	\$1,456,908	\$319,932	\$11,190,085	\$23,732,518
Tennessee	\$180,903,908	\$44,747,862	\$18,539,217	\$27,522,661	\$271,713,648
Texas	\$393,245,120	\$15,914,582	\$45,295,810	\$29,026,952	\$483,482,464
Utah	\$32,073,855	\$3,060,942	\$374,027	\$9,709,889	\$45,218,713
Vermont	\$17,135,219	\$8,373,805	\$395,038	\$7,378,434	\$33,282,496
Virginia	\$83,521,476	\$8,296,968	\$13,121,677	\$13,124,549	\$118,064,670
Washington	\$122,406,640	\$66,235,233	\$27,942,176	\$57,387,501	\$273,971,550
West Virginia	\$44,178,852	\$8,906,501	\$3,373,717	\$7,996,896	\$64,455,966
Wisconsin	\$116,347,580	\$37,102,800	\$11,547,220	\$23,017,383	\$188,014,983
Wyoming	\$8,441,473	\$1,284,271	\$1,110,407	\$1,651,530	\$12,487,681
Total	\$7,399,457,594	\$1,294,775,567	\$835,607,514	\$1,104,909,181	\$10,634,749,856
Count	52	52	51	52	52

 $[*]Adding\ Volunteer\ Hours\ valued\ at\ \$5.85\ per\ hour\ would\ increase\ the\ Private\ resources\ to\ \$1.37\ billion.$

APPENDIX TABLE 19 CSBG DOLLARS SPENT ON PROGRAMS, BY CATEGORIES

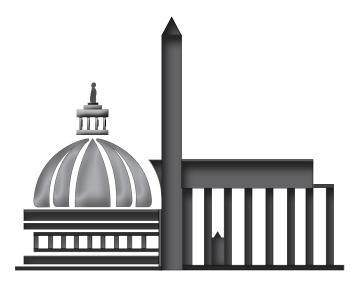
			Income		Emergency	
State	Employment	Education	Management	Housing	Services	Nutrition
Alabama	\$1,073,757	\$1,314,953	\$761,810	\$814,677	\$3,490,083	\$917,719
Alaska	\$100,319	\$835,503	\$152,923	\$3,452	\$9,578	\$9,578
Arizona	\$45,657	\$90,416	\$93,518	\$414,584	\$2,906,003	\$194,802
Arkansas	\$644,100	\$713,102	\$1,359,006	\$733,373	\$1,287,462	\$863,303
California	\$9,449,375	\$6,631,799	\$2,106,120	\$2,597,260	\$9,384,013	\$3,523,362
Colorado	\$52,745	\$30,251	\$15,616	\$301,625	\$1,439,042	\$366,733
Connecticut	\$407,271	\$1,856,838	\$387,873	\$284,909	\$1,823,365	\$775,894
Delaware	\$182,456	\$243,275	\$152,047	\$296,485	\$283,387	\$91,228
Dist. of Columbia	\$1,669,886	\$1,855,429	\$278,314	\$371,086	\$742,171	\$1,020,486
Florida	\$1,894,621	\$1,937,947	\$727,500	\$1,578,793	\$2,874,541	\$551,784
Georgia	\$1,353,407	\$778,591	\$430,705	\$1,798,763	\$5,554,885	\$2,081,969
Hawaii	\$613,575	\$252,443	\$62,850	\$22,431	\$83,499	\$1,029,799
Idaho	\$214,197	\$117,988	\$276,894	\$255,637	\$509,552	\$636,572
Illinois	\$3,912,069	\$1,719,501	\$188,018	\$1,279,464	\$7,631,033	\$784,845
Indiana	\$396,766	\$1,480,236	\$731,248	\$969,687	\$1,284,422	\$341,656
Iowa	\$239,937	\$893,959	\$1,090,374	\$428,119	\$1,205,697	\$459,649
Kansas	\$320,721	\$215,900	\$275,236	\$493,041	\$572,017	\$452,508
Kentucky	\$1,407,316	\$1,095,924	\$793,146	\$1,079,234	\$2,013,776	\$703,848
Louisiana	\$1,057,166	\$824,489	\$1,404,150	\$535,074	\$4,581,059	\$1,704,505
Maine	\$151,708	\$249,604	\$88,479	\$380,995	\$221,530	\$69,660
Maryland	\$807,510	\$588,186	\$565,161	\$1,096,595	\$2,215,688	\$537,741
Massachusetts	\$1,340,844	\$2,074,137	\$740,140	\$1,516,741	\$1,895,028	\$844,464
Michigan	\$1,669,618	\$1,686,565	\$2,194,304	\$1,372,108	\$4,298,335	\$3,388,814
Minnesota	\$674,679	\$364,172	\$548,070	\$976,334	\$861,493	\$392,303
Mississippi	\$595,898	\$582,456	\$371,553	\$765,232	\$453,514	\$137,959
Missouri	\$2,976,765	\$4,623,581	\$1,063,530	\$668,615	\$863,623	\$131,650
Montana	\$2,970,703	\$326,986	\$242,656	\$449,775	\$347,681	\$107,692
Nebraska	\$404,881	\$271,019	\$228,441	\$187,768	\$486,963	\$258,251
Nevada	\$404,001	\$308,810	\$93,817	\$87,064		\$55,041
New Hampshire	\$241 106		\$138,808	\$413,734	\$176,238 \$405,053	
•	\$341,186	\$484,142				\$418,354
New Jersey	\$1,902,368	\$1,987,859	\$453,174	\$952,525	\$3,373,108	\$1,028,490
New Mexico	\$172,862	\$188,444	\$461,568	\$351,827	\$853,200	\$529,955
New York	\$5,240,497	\$15,213,528	\$1,333,400	\$3,134,457	\$3,121,100	\$1,030,635
North Carolina	0151 041	\$207,751	¢207.717	\$9,209	\$145,701	\$29,331
North Dakota	\$151,241	\$485,478	\$287,717	\$476,910	\$408,166	\$369,406
Ohio	\$1,987,179	\$792,612	\$543,794	\$1,924,750	\$7,720,793	\$1,031,187
Oklahoma	\$646,013	\$718,374	\$784,450	\$1,497,594	\$842,738	\$615,728
Oregon	\$30,645	\$302,343	\$93,088	\$392,461	\$1,722,084	\$478,375
Pennsylvania	\$2,724,585	\$2,018,918	\$2,296,407	\$2,927,131	\$3,886,852	\$2,401,039
Puerto Rico	\$5,678,481	\$1,220,412	\$0	\$1,448,839	\$1,483,979	\$900,956
Rhode Island	\$190,269	\$677,078	\$120,556	\$286,190	\$677,898	\$151,297
South Carolina	\$1,800,736	\$793,181	\$96,850	\$827,845	\$1,853,732	\$12,923
South Dakota	\$263,542	\$225,461	\$178,796	\$358,843	\$491,951	\$225,505
Tennessee	\$248,916	\$477,259	\$316,784	\$796,313	\$5,730,245	\$1,184,383
Texas	\$2,099,871	\$1,815,803	\$3,735,670	\$717,152	\$11,453,172	\$2,355,869
Utah	\$130,091	\$112,080	\$82,267	\$230,692	\$671,734	\$887,537
Vermont	\$444,884	\$212,055	\$295,046	\$294,799	\$404,597	\$60,989
Virginia	\$681,613	\$1,703,610	\$557,730	\$1,469,452	\$1,922,639	\$341,920
Washington	\$1,277,102	\$630,709	\$131,583	\$703,055	\$914,873	\$356,179
West Virginia	\$493,586	\$742,329	\$701,095	\$689,197	\$1,492,433	\$392,822
Wisconsin	\$182,243	\$680,593	\$1,018,850	\$1,222,748	\$1,416,124	\$560,065
Wyoming	\$88,295	\$87,669	\$16,665	\$322,341	\$978,534	\$193,506
Total	\$60,648,047	\$65,741,748	\$31,067,797	\$43,206,985	\$111,466,384	\$37,990,266
Count	50	52	51	52	52	52

APPENDIX TABLE 19 (cont'd) CSBG DOLLARS SPENT ON PROGRAMS, BY CATEGORIES (cont'd.)

State	Linkages	Self-Sufficiency	Health	Other	Total
Alabama	\$860,729	\$830,287	\$400,246	\$398,885	\$10,863,146
Alaska	\$691,109	\$312,827	\$207,542		\$2,322,831
Arizona	\$432,241	\$402,472	\$30,494	\$213,827	\$4,824,014
Arkansas	\$1,474,852	\$298,024	\$521,907	\$77,005	\$7,972,134
California	\$8,162,634	\$4,657,012	\$1,846,223	\$718,891	\$49,076,689
Colorado	\$2,028,037	\$399,866	\$288,375		\$4,922,290
Connecticut	\$748,905	\$580,622	\$144,167	\$456,468	\$7,466,312
Delaware	\$608,188	\$1,264,012	\$60,818		\$3,181,896
Dist. of Columbia	\$1,855,429	\$927,714	\$556,628	\$0	\$9,277,143
Florida	\$1,780,730	\$5,098,862	\$553,322	\$442,278	\$17,440,378
Georgia	\$1,153,351	\$2,787,242	\$785,990	\$219,309	\$16,944,212
Hawaii	\$526,487	\$141,481	\$52,919	\$7,474	\$2,792,958
Idaho	\$514,560	\$389,516	\$95,974	\$2,724	\$3,013,614
Illinois	\$7,002,500	\$3,574,713	\$481,596	\$113,293	\$26,687,032
Indiana	\$1,437,287	\$1,338,447	\$336,406	\$312,513	\$8,628,668
Iowa	\$1,676,995	\$403,039	\$120,117		\$6,517,886
Kansas	\$888,295	\$795,046	\$388,366		\$4,401,130
Kentucky	\$1,379,631	\$935,444	\$801,679		\$10,209,998
Louisiana	\$3,582,339	\$27,626	\$812,321		\$14,528,729
Maine	\$891,440	\$461,707	\$214,658	\$577,819	\$3,307,600
Maryland	\$1,366,689	\$718,691	\$273,401	\$58,488	\$8,228,150
Massachusetts	\$3,842,773	\$689,450	\$448,220	\$609,598	\$14,001,396
Michigan	\$3,529,892	\$1,571,878	\$1,746,103	\$252,659	\$21,710,276
Minnesota	\$1,578,168	\$1,209,321	\$48,669	\$202,422	\$6,855,631
Mississippi	\$6,002,965	\$565,847	\$265,633	\$4,360	\$9,745,417
Missouri	\$5,278,919	\$620,730	\$0		\$16,227,413
Montana	\$370,065	\$374,487	\$46,108	\$231,679	\$2,711,727
Nebraska	\$909,014	\$945,844	\$216,013		\$3,908,194
Nevada	\$774,542	\$1,657,312	\$440,915		\$3,593,739
New Hampshire	\$521,125	\$281,103	\$155,482		\$3,158,987
New Jersey	\$1,025,025	\$1,538,879	\$972,857	\$2,214,186	\$15,448,471
New Mexico	\$464,538	\$179,716	\$156,168		\$3,358,278
New York	\$4,176,107	\$16,101,946	\$2,947,301		\$52,298,971
North Carolina	\$515,689	\$13,948,932		\$20,064	\$14,876,677
North Dakota	\$215,062	\$511,693	\$134,308		\$3,039,981
Ohio	\$256,086	\$2,444,084	\$993,786	\$3,240,790	\$20,935,059
Oklahoma	\$733,978	\$385,022	\$332,765	\$78,177	\$6,634,839
Oregon	\$1,014,963	\$343,393	\$159,068		\$4,536,420
Pennsylvania	\$5,240,969	\$2,598,130	\$646,163	\$135,340	\$24,875,534
Puerto Rico	\$3,844,899	\$6,583,846	\$476,448	\$3,115,882	\$24,753,743
Rhode Island	\$102,056	\$337,996	\$582,721	\$192,574	\$3,318,635
South Carolina	\$1,229,062	\$2,068,758	\$306,426		\$8,989,513
South Dakota	\$196,417	\$507,419	\$80,152	\$0	\$2,528,086
Tennessee	\$2,261,963	\$1,039,271	\$82,865		\$12,137,999
Texas	\$2,322,889	\$1,562,545	\$784,823		\$26,847,794
Utah	\$656,657	\$139,246	\$12,945		\$2,923,249
Vermont	\$749,425	\$670,797			\$3,132,592
Virginia	\$1,761,347	\$204,683	\$194,974		\$8,837,968
Washington	\$1,496,203	\$585,507	\$573,635	\$0	\$6,668,846
West Virginia	\$678,622	\$519,310	\$578,635	\$63,153	\$6,351,182
Wisconsin	\$1,539,718	\$495,509	\$155,631	\$0	\$7,271,481
Wyoming	\$126,120	\$166,867	\$124,675	\$78,715	\$2,183,387
Total	\$92,477,686	\$87,194,170	\$22,636,638	\$14,038,573	\$566,468,294
Count	52	52	50	31	52

APPENDIX TABLE 20 CSBG DOLLARS SPENT ON YOUTH AND SENIORS PROGRAMS

State	Youth	Seniors	Total
Alabama	\$707,969	\$1,635,613	\$2,343,582
Alaska	\$1,675,610	\$268,666	\$1,944,276
Arizona	\$746,918	\$1,551,911	\$2,298,829
Arkansas	\$319,220	\$874,515	\$1,193,735
California	\$6,833,310	\$5,235,930	\$12,069,240
Colorado	\$451,599	\$1,169,148	\$1,620,747
Connecticut	\$521,584	\$711,969	\$1,233,553
Delaware	\$176,325	\$85,800	\$262,125
Dist. of Columbia	\$1,091,530	\$856,555	\$1,948,085
Florida	\$1,070,418	\$1,216,037	\$2,286,455
Georgia	\$781,109	\$2,755,090	\$3,536,199
Hawaii	\$51,871	\$205,566	\$257,437
Idaho	\$368,717	\$110,426	\$479,143
Illinois	\$854,488	\$710,552	\$1,565,040
Indiana	\$1,157,659	\$491,723	\$1,649,382
Iowa	\$44,792	\$128,463	\$173,255
Kansas	\$59,735	\$41,581	\$101,316
Kentucky	\$548,241	\$488,214	\$1,036,455
Louisiana	\$515,691	\$1,009,664	\$1,525,355
Maine	\$272,253	\$411,695	\$683,948
Maryland	\$358,487	\$480,174	\$838,661
Massachusetts	\$908,906	\$288,848	\$1,197,754
Michigan	\$1,407,417	\$2,592,539	\$3,999,956
Minnesota	\$309,433	\$628,404	\$937,837
Mississippi	\$1,148,109	\$1,780,241	\$2,928,350
Missouri	\$3,234,947	\$257,078	\$3,492,025
Montana	\$397,862	\$329,834	
Nebraska			\$727,696 \$308,783
Nevada	\$119,672 \$35,202	\$189,111	_
	\$35,292 \$674,070	\$541,095 \$480,515	\$576,387 \$1,155,485
New Hampshire	\$674,970	\$480,515	\$1,155,485
New Jersey	\$2,269,422	\$1,164,871	\$3,434,293
New Mexico	\$262,772	\$558,801	\$821,573
New York	\$15,118,021	\$3,630,922	\$18,748,943
North Carolina	\$214,226	\$122,348	\$336,574
North Dakota	\$167,097	\$136,572	\$303,669
Ohio	\$1,435,921	\$1,126,284	\$2,562,204
Oklahoma	\$744,493	\$913,075	\$1,657,568
Oregon	\$310,898	\$54,850	\$365,748
Pennsylvania	\$2,122,799	\$2,332,597	\$4,455,396
Puerto Rico	\$4,983,365	\$13,127,231	\$18,110,596
Rhode Island	\$1,050,303	\$722,719	\$1,773,022
South Carolina	\$906,045	\$680,701	\$1,586,746
South Dakota	\$566,665	\$240,249	\$806,914
Tennessee	\$327,972	\$1,055,256	\$1,383,228
Texas	\$557,800	\$833,815	\$1,391,615
Utah	\$611,180	\$142,735	\$753,915
Vermont			
Virginia	\$1,269,001	\$519,801	\$1,788,802
Washington	\$304,053	\$458,100	\$762,153
West Virginia	\$130,400	\$449,499	\$579,899
Wisconsin	\$226,956	\$182,077	\$409,033
Wyoming	\$199,802	\$222,138	\$421,940
Total	\$60,623,324	\$56,201,598	\$116,824,922
Count	51	51	51



NATIONAL ASSOCIATION FOR STATE COMMUNITY SERVICES PROGRAMS