

Community Services Block Grant

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National Association
for State Community
Services Programs



Community Services Block Grant

Annual Report FY 2009

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Introduction

In 2009, 28.1 million adults and 15.5 million children experienced extreme economic hardships.¹ These individuals with incomes below the Federal Poverty Guideline (FPG) – \$22,050 for a family of four – make up 14.3 percent of the total U.S. population.^{2,3} Many other low-wage workers, retirees and their families also struggled to meet their most basic needs, despite having incomes above the FPG.

This report reviews how the Community Services Block Grant (CSBG)-funded network of States and local Community Action Agencies (CAAs) helped individuals and families overcome economic insecurity in Fiscal Year (FY) 2009. The data were gathered by the Community Services Block Grant Information System (CSBG IS) Survey, a system for State reporting that is administered by the National Association for State Community Services Programs (NASCS) and supported by the U.S. Department of Health and Human Services (HHS), Office of Community Services (OCS). All 52 CSBG grantees responded to the FY 2009 CSBG IS survey, including 50 States, the District of Columbia, and Puerto Rico. This report refers to these grantees as “States.”

CSBG is a federally-mandated investment and a national commitment to reduce poverty in our nation. This federal investment has led to a delivery infrastructure able to respond locally to the national problems that cause poverty. CSBG is administered at the state and territory level. This allows administrators to tailor their anti-poverty efforts to address specific problems and capitalize on the unique resources in their states. State and territory CSBG administrators coordinate with other federal, state, and local programs, creating a synergy that improves efficiency, access, and results for low-income individuals and communities. Administration at the state level also provides robust accountability and oversight of the CSBG program, tracking metrics such as employment, education, housing, and health.

CSBG’s results-driven approach allows communities to build thriving economies using environmentally healthy and economically sustainable solutions. CSBG also gives local leaders the tools they need to address today’s economic concerns and create a better future for vulnerable communities and struggling Americans. The majority of CSBG helps provide services to low-income individuals.

Data Included in This Report

All 52 States provided information through the CSBG IS Survey on the funding level and uses of CSBG funds in FY 2009, the sources and uses of other funding administered by the CSBG local network, the program activities of the network, the results of these activities, and the number and demographics of clients served. This report consolidates key data from all parts of the survey.

The FY 2009 report differs from previous reports as it contains information on States’ and CAAs’ allocations and expenditures of CSBG Recovery Act funding. This funding was received by the network as a result of the American Recovery and Reinvestment Act (Recovery Act) signed by President Barack Obama in February of 2009. Due to varying reporting periods, not all States expended CSBG Recovery Act funds during the time frame of this report. States and CAAs had until September 30, 2010 to obligate these funds. State-specific details on regular CSBG, as well as CSBG Recovery Act funds and all other Recovery Act funds received by the CSBG Network, can be found in the Appendix.

History of the CSBG Information System Survey

The first comprehensive survey of State and local uses of federal CSBG funds was conducted in a 1983 cooperative venture between NASCSP and the National Governors Association, with outside assistance from the Center for Community Futures. This led to the development of the National Voluntary Reporting System.

The surveys of FY 1984, 1985, and 1986 activity were conducted by the Center for Community Futures with guidance from the Data Collection Committee of NASCSP. The FY 1987 through 2009 surveys were conducted by NASCSP.

In FY 2005, reporting on the CSBG IS Survey became a federal requirement. The IS Survey was amended to focus on information of special interest to state and federal policymakers, such as the relationship of CSBG to other funding sources and the development of innovative programs. Changes to the CSBG IS Survey are discussed and advised by the Information System Task Force (ISTF).

Information System Task Force

The ISTF was created in 1983, as a group of stakeholders (State CSBG offices, Community Action Agencies, and national partners) who felt it important to design a mechanism to collect statistical data to tell the story of the CSBG Network. When NASCSP secured the data collection grant to administer the IS Survey in 1987, they were given the responsibility to staff the ISTF.

The ISTF has always been an independent committee responsible for designing the data collection tool in a manner that meets the political and management needs of the CSBG Network. The independence of the task force has been important for a number of reasons. The first is that it allows for the collection of non-statutory data that may be helpful to the CSBG Network. In addition, the independence of the ISTF has also played a significant role in maintaining data credibility. The ISTF is comprised of one representative from each of the ten regions, with five representatives from CAAs or CAA Associations and five representatives from State CSBG offices, as well as national partners (such as representatives from the National Community Action Foundation, the Community Action Partnership, OCS, and the National Peer-to-Peer Results Oriented Management and Accountability Network).

National Association for State Community Services Programs

As the membership association for State administrators of both the U.S. Department of Health and Human Services' Community Services Block Grant and the U.S. Department of Energy's Weatherization Assistance Program (WAP), NASCSP coordinates semi-annual training seminars for State and local CSBG and WAP staff. NASCSP is the sole provider of orientation training for new State CSBG and WAP administrators and staff, as well as the only collector of national data to reflect the work of the CSBG Network. NASCSP also provides training and technical assistance to States and local agencies upon request in such areas as data collection and Results Oriented Management and Accountability (ROMA) implementation; informs the CSBG Network of best practices, innovative program resources, and anti-poverty tools; and convenes the national ISTF.



The FY 2009 CSBG Network

The Community Services Block Grant supports a State-administered, nationwide network of local organizations whose purpose is to reduce the causes of poverty in the low-income communities they serve.

To be eligible for CSBG funding, local entities must meet the following statutory requirements:

- Be governed by a three-part community board consisting of one-third elected public officials and at least one-third representatives of the low-income community, with the balance drawn from leaders in the private sector including businesses, faith-based groups, charities, and civic organizations;
- Conduct periodic assessments of the needs of their community and serve as a principal source of information about, and advocacy for, poverty-reduction actions;
- Develop strategies for achieving the goals of increasing economic opportunity and security for the community and its low-income residents; and
- Mobilize and coordinate resources and partnerships to achieve these goals.

Eligible entities, primarily CAAs, carry out their mission by creating, coordinating and delivering a broad array of programs and services to their communities. In FY 2009, 1,065 CSBG eligible entities served 99% of U.S. counties. These entities' core federal support, institutional framework, and shared mission come from CSBG. For the purposes of this report, the designation "CAA" will refer to all local organizations within the CSBG Network.

Table 1 shows the number of CSBG-funded eligible entities in FY 2009, by type, in the nation. State-specific details can be found in the Appendix.

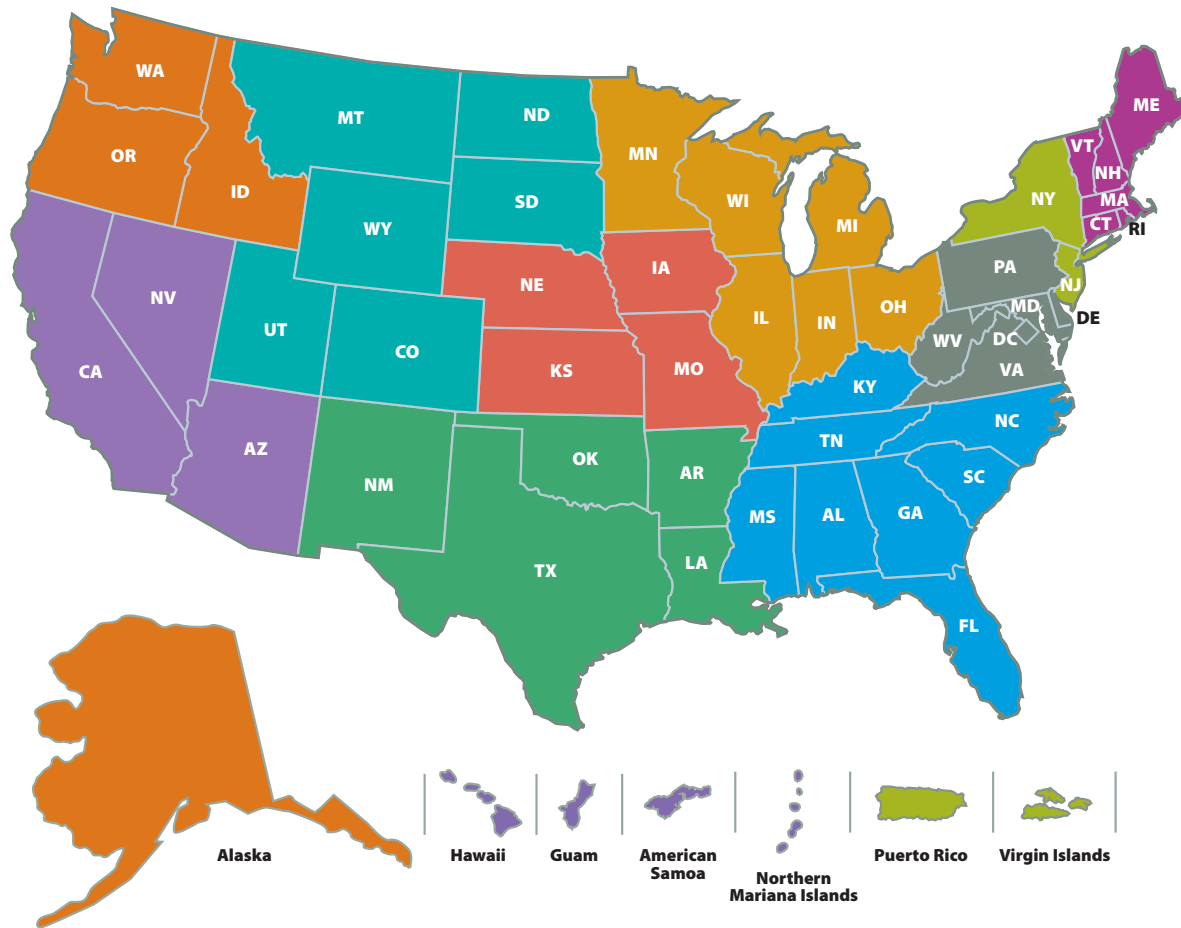
Table 1: Local Organizations by Type

Category of Eligible Entity	Number of Entities Reported	Unduplicated Count of Entities*	Number of States
Community Action Agencies	938	938	52
Limited Purpose Agencies	21	21	11
Migrant and/or Seasonal Farm Worker Organizations	25	6	17
Local Government Agencies	199	81	27
Tribes and Tribal Organizations	13	13	3
Others	61	6	5
Total		1,065	52

*The unduplicated number shows the number of entities not designated as Community Action Agencies and not counted as such in the first row.

CSBG Network Region Map

As designated by the U.S. Department of Health and Human Services



	Region 1	Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, and Vermont
	Region 2	New Jersey, New York, Puerto Rico, and the Virgin Islands
	Region 3	Delaware, District of Columbia, Maryland, Pennsylvania, Virginia, and West Virginia
	Region 4	Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, and Tennessee
	Region 5	Illinois, Indiana, Michigan, Minnesota, Ohio, and Wisconsin
	Region 6	Arkansas, Louisiana, New Mexico, Oklahoma, and Texas
	Region 7	Iowa, Kansas, Missouri, and Nebraska
	Region 8	Colorado, Montana, North Dakota, South Dakota, Utah, and Wyoming
	Region 9	Arizona, California, Hawaii, Nevada, American Samoa, Northern Mariana Islands, and Guam
	Region 10	Alaska, Idaho, Oregon, and Washington



Results Oriented Management and Accountability (ROMA)

ROMA was created in 1994 by the Monitoring and Assessment Task Force (MATF), a task force of federal, state and local CSBG Network officials. Based upon principles contained in the Government Performance and Results Act of 1993, ROMA provides a framework for continuous growth and improvement among the local Community Action Agencies and a basis for State leadership and assistance.

In 1998, the CSBG Reauthorization Act made ROMA implementation a requirement for receiving federal CSBG funds, and established October 1, 2001 as the starting date for reporting CSBG Network outcomes in the context of ROMA performance-based management principles. This statutory mandate changed both the nature and pace of ROMA implementation throughout the CSBG Network.

Local CAAs have been encouraged to undertake a number of ROMA implementation actions that focus on results oriented management and accountability.

Results Oriented Management Principles

- Assess poverty needs and conditions within the community;
- Define a clear agency anti-poverty mission for the CSBG Network and a strategy to address those needs, both immediate and longer term, in the context of existing resources and opportunities in the community;
- Identify specific improvements, or results, to be achieved among low-income people and the community; and,
- Organize and implement programs, services, and activities, such as advocacy, within the agency and among partnering organizations, to achieve anticipated results.

Results Oriented Accountability Principles

- Develop and implement strategies to measure and record improvements in the condition of low-income people and the communities in which they live that result from CSBG Network intervention;
- Use information about outcomes, or results, among agency tripartite boards and staff to determine overall effectiveness, inform annual and long-range planning, and support agency advocacy, funding, and community partnership activities.

State CSBG lead agencies and State Community Action Agency Associations have been encouraged to work as a team to advance ROMA performance-based concepts among local agencies through ongoing training and technical assistance.

National Performance Goals and Indicators

The Community Services Block Grant Act Section 678E(a)(1) required States administering the CSBG program to implement by FY 2001 a management and evaluation strategy that measures and reports the performance outcomes of CAAs.

From 2001 to 2003, OCS worked with national, State, and local CAA officials to identify the kinds of results and performance targets that might best reflect the multi-faceted work of CAAs. Priority was given to targets that could be collected and reported in a manner that presented an accurate indication of national program impact. The National Performance Indicators that are used to organize and report FY 2009 outcomes, and the identification of the four performance indicators for which target information is collected, are a result of that collaboration.

National Performance Goals

Over the past decade States and CAAs receiving CSBG funds have been working to achieve six national performance goals:

- Goal 1: Low-income people become more self-sufficient.
- Goal 2: The conditions in which low-income people live are improved.
- Goal 3: Low-income people own a stake in their community.
- Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.
- Goal 5: Agencies increase their capacity to achieve results.
- Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems.

National Performance Indicators

To enable greater aggregation and national reporting of the most universal and significant CSBG results among States and CAAs, 12 common categories, or indicators, of CAA performance were identified from FYs 2001 to 2003 data. From FYs 2004 to 2008, the National Performance Indicators (NPIs) measured the impact of CSBG Network programs and activities on families and communities. Beginning in FY 2009, the number of indicators was expanded to 16. The NPIs are related to the six national performance goals in that they measure incremental progress toward achieving each of the larger goals, which require specific steps along the way to success.



The NPIs cover the following outcome areas:

- 1.1 – Employment
- 1.2 – Employment Supports
- 1.3 – Economic Asset Enhancement and Utilization
- 2.1 – Community Improvement and Revitalization
- 2.2 – Community Quality of Life and Assets
- 2.3 – Community Engagement
- 2.4 – Employment Growth from ARRA Funds
- 3.1 – Civic Investment
- 3.2 – Community Empowerment through Maximum Feasible Participation
- 4.1 – Expanding Opportunities through Community-Wide Partnerships
- 5.1 – Agency Development
- 6.1 – Independent Living
- 6.2 – Emergency Assistance
- 6.3 – Child and Family Development
- 6.4 – Family Supports (Seniors, Disabled and Caregivers)
- 6.5 – Service Counts

Moreover, while establishing common definitions for reporting family, community, and agency improvement outcomes, the NPIs enable States and CAAs to convey broad family and community outcomes. These outcomes are the result of the strategic use of a variety of change mechanisms, including service provision and program coordination, both within each agency and with partnering organizations in the broader community.

National Performance Outcomes

Results of the Community Services Block Grant

The outcomes in this report represent some of the most common activities among CAAs as categorized by the NPIs. The structure of CSBG allows agencies that receive funding the discretion to participate in a broad range of activities to meet the unique needs of their communities. Each CAA captured outcome data specific to its individualized goals and priorities. It should be noted that not all agencies participated in the activities that generated outcomes for every NPI, nor do these indicators represent all of the outcomes achieved by agencies.

During FY 2009, States and CAAs reported outcomes in support of the National Performance Indicators. In order to tell a more complete story, 10 narratives about NPI outcome achievements and successes in FY 2009 have been included along with the national data. These narratives, written and submitted by States and CAAs, represent a cross-section of the impact that is made every day in local communities through the innovative strategies of CAAs, with the support of CSBG funding. Five of the narratives focus specifically on CSBG Recovery Act-funded activities. These narratives represent the CSBG Network's commitment to creating jobs and fostering economic recovery with CSBG Recovery Act Funds.

Figure 1: Community Action Program Participants Obtaining Employment

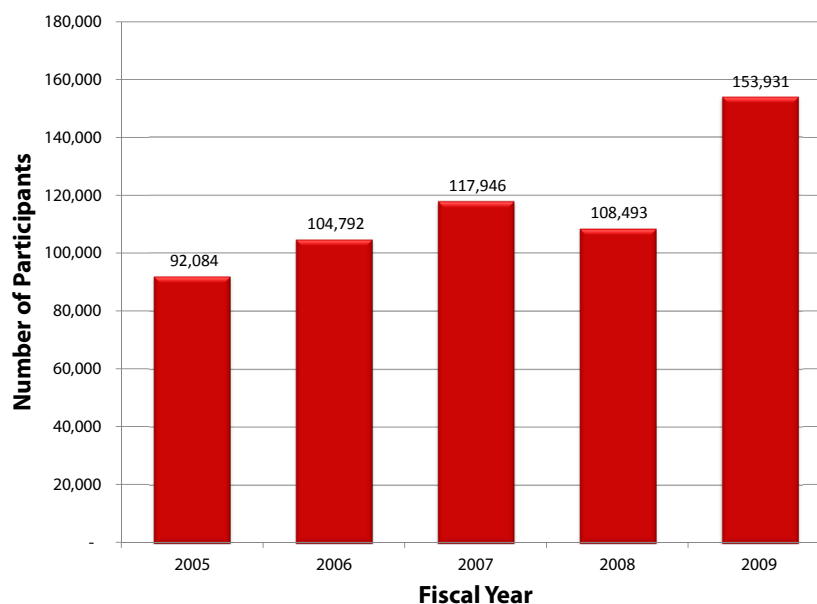


Figure 1 shows the number of CAA program participants who have gained employment as a result of CAA initiatives between FYs 2005 and 2009. The number of program participants gaining employment has increased by 66% since FY 2005. During a time when unemployment was sharply increasing, rising from 6.1% in October 2008 to 9.5% by September 2009, the CSBG Network helped 42% more low-income people obtain employment.⁴



Jobs for Youth in Massachusetts

Action of Boston Community Development, Inc.

Action of Boston Community Development, Inc. (ABCD) funded 470 youth positions in the summer of 2009 with CSBG Recovery Act funds through its SummerWorks program. SummerWorks targets youth who are transitioning to adulthood and trying to join the workforce. As such, the program provides critical work experience for youth while keeping them engaged in positive and productive activities. Because SummerWorks employment is rooted in local neighborhoods, enrollees create local contacts and become actively involved in their neighborhood's betterment.

In the summer of 2009, ABCD partnered with 261 local nonprofit worksites throughout Boston, to offer youth a variety of work experiences, including office administration, childcare, youth recreation, maintenance, food service, arts, health care, and elder care.

Figure 2: Community Action Program Participants Increasing Their Income From Employment

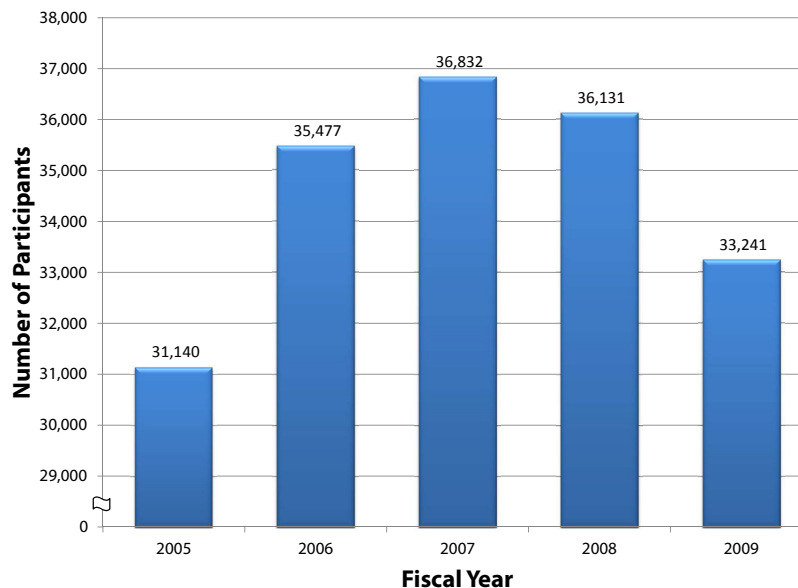


Figure 2 provides trend information for the numbers of CAA program participants who have experienced an increase in income and/or benefits from employment as a result of CAA intervention between FYs 2005 and 2009.

The figure above illustrates that every year since 2005, as a result of CAA assistance, at least 30,000 low-income program participants with jobs obtained an increase in income and/or benefits from employment. The number of individuals experiencing greater income from employment has increased by 7% since FY 2005, but decreased by 8% since FY 2008.

1.1: Employment

The CSBG Network achieved employment outcomes:

- 153,931** Unemployed low-income people obtained a job.
- 50,540** Unemployed low-income people obtained a job and maintained it for at least 90 days.
- 33,241** Low-income people with jobs obtained an increase in income and/or benefits.
- 33,315** Low-income people achieved “living wage” employment and/or benefits.⁵

Job Training for Mississippians

Hinds County Human Resource Agency

The addition of CSBG Recovery Act funds to regular CSBG funding allowed Hinds County Human Resource Agency (HCHRA) to expand critical employment efforts. These efforts included job training and certification as well as other services such as covering the cost of uniforms, books, and equipment.

As a result of this initiative, 167 participants gained employment. Forty-five participants graduated from the Healthcare Institute of Jackson with certifications in the medical field and five participants graduated from the CNA Training Center. At the end of 2009, 21 participants were in the process of completing their externships and preparing for state board exams.



1.2: Employment Supports

The CSBG Network provided services that reduced or eliminated barriers to initial or continuous employment:

Job Skills

135,894 Low-income people obtained skills/competencies required for employment.

Education

24,796 Low-income people completed Adult Basic Education (ABE) or General Educational Development (GED) coursework and received a certificate or diploma.

12,258 Low-income people completed post-secondary education and obtained a certificate or diploma.

Care for Children

46,278 Low-income people enrolled school-aged children in before and after school programs.

181,682 Low-income people obtained child care for pre-school children or dependents.

Transportation

93,168 Low-income people gained access to reliable transportation and/or a driver's license.

Health Care

273,009 Low-income people obtained health care services for themselves or a family member.

Housing

127,824 Low-income people obtained safe and affordable housing.

Food and Nutrition

855,178 Low-income people obtained food assistance.

Energy Security

1,627,792 Low-income people obtained non-emergency Low Income Home Energy Assistance Program (LIHEAP) energy assistance.

46,064 Low-income people obtained non-emergency Weatherization energy assistance.

138,052 Low-income people obtained other non-emergency energy assistance.

NPI 1.2 illustrates the breadth of supports provided to low-income people who are able to work. However, the CSBG Network also provides similar supports to people who are unable to work, such as seniors, caregivers, and adults with disabilities. NPI 6.4 captures the outcomes of family supports provided to those individuals.

Improved Budgeting Skills in South Dakota

Northeast South Dakota Community Action Partnership

Northeast South Dakota Community Action Partnership (NESDCAP), worked with National Relief Charities, an organization that teaches budgeting, to improve the community's financial stability during difficult economic times. Participants benefited from discussing budgeting techniques with NESDCAP staff, receiving financial management tools and education, and accessing other services the agency provides. NESDCAP aimed to create an opportunity for individuals to gain long-term financial management skills and knowledge that would assist families for years.

Families who participated in the educational portion of the program were eligible to receive food and household items each month as a tangible incentive. Last year 481 individuals improved their financial management skills with this program.

1.3: Economic Asset Enhancement

The CSBG Network helped low-income families increase their non-employment financial assets:

Tax Credits

345,866 Low-income families in CAA tax preparation programs qualified for federal or state tax credits.

\$325,759,504 was the expected total amount of tax credits.

Child Support Payments

13,495 Low-income families were helped to obtain court-ordered child support payments.

\$53,473,716 was the expected total amount of payments.

Utility Savings

636,188 Low-income families were enrolled in telephone lifeline programs and/or received energy bill discounts.

\$126,046,346 was the expected total amount of savings.



1.3: Economic Asset Utilization

The CSBG Network helped low-income families gain financial management skills that enabled them to better use their resources and achieve their asset goals:

Maintain a Family Budget

59,230 Low-income families demonstrated the ability to complete and maintain a budget for over 90 days.

\$960,423 was the total amount of savings.

Individual Development Accounts and Other Savings

6,486 Low-income families opened Individual Development Accounts or other savings accounts.

\$335,391 was the total amount of savings.

Increase Savings

5,676 Low-income families increased their savings through Individual Development Accounts or other savings accounts.

\$3,868,209 was the total amount of savings.

Capitalize Small Business

675 Low-income families began small businesses with accumulated savings.

\$747,735 was the total amount of savings utilized.

Enroll in Higher Education

1,298 Low-income families pursued post-secondary education with accumulated savings.

\$1,203,886 was the total amount of savings utilized.

Purchase a Home

1,167 Low-income families purchased a home with accumulated savings.

\$6,129,032 was the total amount of savings utilized.

Purchase Other Assets

515 Low-income families purchased other assets with accumulated savings.

\$642,682 was the total amount of savings utilized.

Community Beautification and Job Training in Washington, D.C.

United Planning Organization

United Planning Organization (UPO) created the BLUE Team to provide environmental improvement and beautification to the community. In addition, the BLUE Team provided jobs and job skills for low-wage workers in areas of Washington, D.C. with the highest poverty rates. Participants received a stipend, and upon completing the job-readiness portion of the program, participants moved into full-time temporary positions.

The BLUE Team collaborated with the Mayor's office to assist with six area cleanup requests. CSBG Recovery Act funds allowed the BLUE Team to complete 19 community improvement projects including collecting 1,045 bags of trash throughout 150 blocks in the business corridors, maintaining 305 tree boxes, removing 14 areas of graffiti from vacant properties, and removing 29 improperly placed signs. In addition, the BLUE Team worked to clean sewer grates and removed 3,040 additional bags of trash and debris in other areas.



2.1: Community Improvement and Revitalization

The CSBG Network increased and preserved community opportunities and resources for low-income people through programs, partnerships, and advocacy:

Saved or Created Jobs

15,128 Jobs were created or saved from reduction or elimination in the community.

Living Wage Jobs

10,589 Accessible “living wage” jobs were created or preserved in the community.

New Housing

50,585 Safe and affordable housing units were created in the community.

Improved or Preserved Housing

159,950 Existing housing units were improved or preserved through construction, weatherization, or rehabilitation.

Health Care Services

1,059,092 Accessible safe and affordable health care services/facilities for low-income people were created or saved from reduction or elimination.

Child Care and Child Development

150,617 Child care or child development placement opportunities for low-income children were created or saved from reduction or elimination.

Youth Programs

89,129 Before or after school program placement opportunities for low-income families were created or saved from reduction or elimination.

Transportation

2,222,506 Transportation opportunities for low-income people (public transportation routes, rides, carpool arrangements, car purchase and maintenance) were created, expanded, or saved from elimination.

Educational Opportunities

73,223 Educational and training placement opportunities for low-income people were created, expanded or saved from elimination (including literacy, job training, ABE/GED, and post-secondary education).

2.2: Community Quality of Life and Assets

CSBG Network initiatives and advocacy improved the quality of life and assets in low-income neighborhoods:

Public Policy

- 112,768** Community assets (i.e. low and moderate income housing, jobs, education and training opportunities, bus rides, medical appointments) were preserved or increased as a result of CAA advocacy for changes in laws, regulations, or public policies.

Community Facilities

- 207,100** Community facilities were created, expanded, or saved from reduction or elimination as a result of CAA initiatives.

Community Services

- 218,760** Community services were created, expanded, or saved from reduction or elimination as a result of CAA initiatives.

Commercial Services

- 173,263** Commercial services within low-income communities were created, expanded, or saved from elimination as a result of CAA initiatives.

Quality-of-Life Resources

- 272,005** Neighborhood quality-of-life resources (i.e. parks, youth sports teams, recreation centers, special police foot patrols, and volunteer neighborhood watch programs) were created, expanded, or preserved as a result of CAA initiatives.
-

2.3: Community Engagement

The CSBG Network mobilized individuals to work together for community improvement:

- 958,550** Community members were mobilized by CAAs to participate in community revitalization and anti-poverty initiatives.

- 58,324,853** Volunteer hours were donated to CAAs.
-



Standing Up to the Housing Crisis in Vermont

Southeastern Vermont Community Action

Southeastern Vermont Community Action (SEVCA) acted immediately when their community experienced a sudden and significant increase in evictions and other housing crises. Since the emergency assistance funding from Vermont's social services system wasn't designed to address many facets of the emerging demand, SEVCA took the lead in assembling a multi-agency taskforce to address the crisis. The Housing Task Force was designed to respond quickly in situations where eviction was to occur within 48–72 hours. Partners provided additional funding, coordinated case management, and offered direct assistance and advocacy. This collaboration streamlined the application process for participants, eliminated duplication of efforts, allowed for more efficient service delivery, and stretched the available dollars to help more families in need. Of 143 households assisted, intensive case-management services stabilized 132 families in their current housing, helped five find new housing, assisted three to move in with other family members, and secured Section 8 housing for three others.

Since the immediate housing crisis has waned, the role of the Housing Task Force has evolved to meet new needs, acting as a vehicle to advocate for participants while continuing to ensure that the ongoing collaboration among service providers will make the most of the resources available to assist Vermonters in need.

2.4: Employment Growth from Recovery Act Funds*

The CSBG Network worked to create and save jobs in the community:

24,340 Jobs were created at least in part by Recovery Act funds.

29,142 Jobs were saved at least in part by Recovery Act funds.

*These data reflect counts of positions created or saved by any Recovery Act Funds, not Full Time Equivalents (FTEs), and not exclusively by CSBG Recovery Act funds.

In addition to receiving CSBG Recovery Act funds, the CAAs received Recovery Act funds from many other federal sources, such as the Department of Energy and the Department of Labor, as well as other HHS programs like Head Start. This new NPI captures the total number of jobs created or saved, at least in part by any Recovery Act funds, in the community in FY 2009. More created and saved jobs are expected to be reported in FY 2010, the year States and CAAs expended the majority of Recovery Act funds.

Building Economic Security in Idaho

Community Action Partnership

Circles™ is a community-focused anti-poverty program in more than 40 communities across the country. This innovative approach is the premier strategy of the Community Action Partnership (CAP) in Lewiston, Idaho, for assisting families to build economic security. The program teaches participants to be “Circle Leaders” and empowers them to plan, organize and direct their own path out of poverty. Supportive services such as meals, child care, and individual family advocates, called, “Circle Allies”, eliminate many would-be barriers to participation. These volunteers eliminate isolation and assist families to meet their goals.

The outcomes of this strategy speak for themselves. CAP reports that, despite the economic downturn, 43% of the trained Circle Leaders got a better job, and the average earned income of the participants increased by 58%. Sixty-seven percent of Circle Leaders were able to pay off a credit card or a payday loan, and 60% opened or added money to a bank account. Eighty percent of the Circle Leaders indicated that the Circles™ program gave them an improved connection to the community in which they live.

CSBG funds were directly responsible for these outcomes. In supporting the management and administration of the initiative, CSBG funds made this program possible. The program also created new opportunities for the agency by developing new community partners, reinvigorating existing partnerships, and leveraging other support for participating families. The United Way, banks, institutions of higher education, public service and social service agencies, churches, and individuals all contributed money, goods, and services to the effort. CSBG supported coordination of these efforts and brought a community together to build economic security.



3.1: Community Enhancement through Maximum Feasible Participation

The CSBG Network mobilized low-income individuals to work together for community improvement:

23,928,703 Volunteer hours were donated by low-income individuals to CAAs.

Many low-income people empowered by the CSBG Network are invested not only in their own success, but that of their community and their peers. To capture the impact and dedication of low-income program participants, NPI 3.1 was added in FY 2009.

3.2: Community Empowerment through Maximum Feasible Participation

The CSBG Network empowered low-income individuals to engage in activities that promoted their own well-being and that of their community:

Community Decision-Making

62,410 Low-income people participated in formal community organizations, government, boards, or councils that provide input to decision-making and policy setting as a result of CAA efforts.

Community Business Ownership

2,885 Low-income people acquired businesses in their communities as a result of CAA assistance.

Homeownership in the Community

5,993 Low-income people purchased a home in their community as a result of CAA assistance.

Community Involvement

308,846 Low-income people were engaged in non-governance community activities or groups created or supported by CAAs.

4.1: Expanding Opportunities through Community-Wide Partnerships

165,034 Organizations worked with the CSBG Network to promote family and community outcomes.

Of these organizations:

- 37,414** were Nonprofits
- 19,023** were Faith-Based organizations
- 10,316** were Local Governments
- 5,457** were State Governments
- 2,847** were Federal Government
- 29,845** were For-Profit Businesses or Corporations
- 8,036** were Consortiums/Collaborations
- 2,797** were Housing Consortiums/Collaborations
- 6,862** were School Districts
- 3,566** were Institutions of post-secondary education/training
- 3,568** were Financial/Banking Institutions
- 7,620** were Health Service Institutions
- 4,337** were Statewide associations or collaborations

For many years the CSBG IS Survey has reflected the outcomes of partnerships between CAAs and other organizations in the community, including faith-based organizations. Beginning in FY 2009, NPI 4.1 was expanded to show a more comprehensive view of these partnerships.



5.1: Agency Development

The CSBG Network worked to expand agency capacity to achieve results:

Certified Trainers in Local CAAs

- 351** Certified-Community Action Professionals (CCAP)
- 171** Nationally Certified ROMA Trainers
- 1,253** Family Development Trainers
- 2,140** Child Development Trainers

Training Participation

- 71,580** Staff attending trainings
- 9,069** Board members attending trainings
- 1,507,187** Hours of staff in trainings
- 50,928** Hours of Board members in trainings

CAAs are continually investing in their staff and boards to improve their capacity to best serve the low-income families in their communities. In FY 2009, NPI 5.1 was added to capture this information.

Youth Summer Jobs in Montana

District XII Human Resource Development Council

District XII Human Resource Development Council (HRDC XII) used CSBG Recovery Act funding to run a Summer Youth Employment Program for youth ages 14–24. The need for a youth employment program was identified through the 2009 biennial needs assessment conducted by the agency. Thirty-six business and nonprofit partners placed youth at job sites where they participated in community beautification and service projects such as serving the summer lunch program to low-income children. Business partners provided job supervision and mentoring for youth, and communicated with HRDC XII case managers to support the development of job skills in their youth employees. Through regularly appropriated CSBG funds, the agency provided participating youth with case management, supportive services such as transportation assistance, and appropriate work attire.

Ready to Learn in Pennsylvania

Indiana County Community Action Program, Inc.

Indiana County Community Action Program, Inc. (ICCAP) created an upbeat, multi-purpose event to help low-income children begin the new school year as successfully as their more affluent peers. The “Back to School Bash” grew out of a simple project to provide backpacks and school supplies to low-income children. Innovative thinking and the collaboration of many community service providers expanded this effort into a large-scale community event that now involves 89 businesses, service agencies, and churches. Now over 52 booths provide children with clothing, haircuts, food gift cards, new backpacks and school supplies. Last year, each of the 656 participating children received goods and services worth about \$250, all donated by local businesses and service organizations. ICCAP used CSBG funds to pay for the staff who organize and manage this event, a small investment that yields a large return. Through creative thinking, ICCAP has turned a stressful time of year for families with limited income into a celebration that prepares children for a productive school year.

6.1: Independent Living

The CSBG Network assisted vulnerable individuals in maintaining an independent living situation:

Senior Citizens

1,529,219 Senior citizens received services and maintained an independent living situation as a result of services.

Individuals with Disabilities*

993,294 Individuals with disabilities received services and maintained an independent living situation as a result of services.

84,124 Of those individuals were 0-17 years old.

265,849 Of those individuals were 18-54 years old.

367,750 Of those individuals were 55 years old and older.

*The total includes the sum of the individual age categories, plus individuals whose age data were not collected.



6.2: Emergency Assistance

The CSBG Network administered emergency services that helped individuals obtain and maintain self-sufficiency:

Emergency Services	Individuals
Emergency Food	10,647,950
Emergency Fuel or Utility Payments	3,675,534
Emergency Rent or Mortgage Assistance	216,853
Emergency Car or Home Repair	28,064
Emergency Temporary Shelter	241,124
Emergency Medical Care	103,791
Emergency Protection from Violence	46,091
Emergency Legal Assistance	66,803
Emergency Transportation	305,607
Disaster Relief	39,282
Emergency Clothing	284,930

6.3: Child and Family Development

The CSBG Network helped infants, children, youth, parents, and other adults achieve developmental and enrichment goals:

Infants and Children

- 503,315** Infants and children obtained age-appropriate immunizations, medical and dental care.
- 1,520,913** Infants and children were assisted in their growth and development as a result of adequate nutrition.
- 376,845** Infants and children were assisted in developing school readiness skills through participation in pre-school activities.
- 208,046** Children who participated in pre-school activities became developmentally ready to enter kindergarten or first grade.

Youth

- 148,948** Youth experienced improved health and physical development.
- 115,436** Youth experienced improved social and emotional development.
- 82,352** Youth avoided risk-taking behavior for a defined period of time.
- 46,285** Youth reduced involvement with the criminal justice system.
- 132,785** Youth increased their academic, athletic, or social skills by participating in before or after school programs.

Parents and Other Adults

- 240,248** Parents and/or other adults learned and exhibited improved parenting skills.
 - 258,897** Parents and/or other adults learned and exhibited improved family functioning skills.
-



Good Nutrition and Fitness in Washington

Solid Ground Washington

Solid Ground Washington, a CAA, launched an innovative pilot project to address obesity and poor nutrition among low-income school children and youth in Washington State. Almost one in four children, grades eight through twelve, are obese or overweight in the state. The CAA targeted children who have limited access to positive health and fitness information, as well as those who are at increased risk for obesity or poor nutrition. The pilot project provided 4,000 hours of on-site nutrition and fitness education during the school day and after-school. Through the pilot project the CAA served 1,500 school children. The agency also organized family-oriented food and fitness activities with community organizations outside of the schools.

In order to provide the highest impact possible, the CAA researched and identified a community-based nutrition and fitness curriculum. The CAA took this curriculum to students in coordination with the school-based Seattle Nutrition Action Consortium. In addition, it recruited, trained and placed seven Washington Service Corps volunteers at the school sites. Teachers, principals and the Parent Teacher Student Association (PTSA) also helped with school-specific nutrition and fitness plans, and developed customized activities.

To measure their effectiveness, Solid Ground Washington developed indicators of positive behavioral change and evaluative tools. They then monitored service outputs. This information will help the CAA track progress, as well as continue to improve the program in the future.

6.4: Family Supports (Seniors, Disabled and Caregivers)

The CSBG Network provided services that reduced or eliminated barriers to family stability:

Care for Children

36,722 Participants enrolled children in before or after school programs.

37,678 Participants obtained care for child or other dependent.

Transportation

340,097 Participants obtained access to reliable transportation and/or driver's license.

Healthcare

95,885 Participants obtained health care services for themselves or family member.

Housing

43,267 Participants obtained safe and affordable housing.

Food and Nutrition

640,081 Participants obtained food assistance.

Energy Security

1,065,747 Participants obtained non-emergency Low Income Home Energy Assistance Program (LIHEAP) energy assistance.

38,928 Participants obtained non-emergency Weatherization energy assistance.

52,249 Participants obtained other non-emergency energy assistance.

NPI 1.2 illustrates the breadth of supports provided to low-income people who are able to work. However, the CSBG Network also provides similar supports to people who are unable to work, such as seniors, caregivers, and adults with disabilities. Thus, NPI 6.4 has been added to capture the outcomes of family supports provided to those individuals.



Ready to Work in Ohio

Council for Economic Opportunities in Greater Cleveland

The Council for Economic Opportunities in Greater Cleveland (CEOGC) is the designated CAA for Cuyahoga County, where, like in many communities, unemployment was increasing. With CSBG Recovery Act funding CEOGC created an employment re-entry program for unemployed or underemployed individuals. The Future Routes for Entrance to Employment (FREE) program provided six weeks of job readiness, financial literacy, and life skills workshops followed by on-the-job training with local employers. In addition to helping unemployed participants, the program benefitted companies unable to pay for employee training.

During the six-week training session, participants earned a weekly stipend. When they moved to on-the-job training they received an hourly wage. As of December 2009, 65 people were enrolled in training classes, and CEOGC planned to serve 360 people through the program by the end of FY 2010.

6.5: Service Counts

The CSBG Network helped low-income individuals and families meet basic household needs and improve economic security:

Service Provided	Number Provided
Food Boxes	7,293,728
Pounds of Food	133,988,008
Units of Clothing	831,315
Rides Provided	8,640,244
Information and Referral Calls	5,410,006

CAAs that meet the needs of low-income families through the provision of services and resources can now report those services in the new NPI 6.5. Unlike the other NPIs, where outcomes are mostly measured in the number of unduplicated individuals or families impacted, NPI 6.5 measures services.

Outcomes Summary

The outcomes documented in the 2009 NPI data demonstrate the CSBG Network's widespread impact on the nation's most vulnerable individuals, families and communities. CAAs use ROMA to continually analyze and improve their programs and results, and improvements in 2009 are evident in the outcome increases for a majority of the indicators. For example, in comparison to last year, the conditions of poverty reduced or eliminated as measured by obtaining a job or an increase in wages grew by 95,000 individuals. In addition, over 2.3 million more employment barriers for low-income job-seekers, such as lack of affordable child care and health care or lack of employment training and education, were eliminated in FY 2009 than in FY 2008. In fact, the CSBG Network made it possible for 43% more individuals to complete post-secondary education in FY 2009 than in FY 2008. It must be noted that increased achievements are due also in part to increased funding from the Recovery Act. This unprecedented influx of funds, as well as temporarily expanded client eligibility requirements, allowed the CSBG Network to increase its capacities and efforts, resulting in more opportunities for low-income people to become self-sufficient.

During the difficult economic times of 2009, President Barack Obama's administration focused on four areas to improve economic conditions in the United States. These areas included: Employment, Education, Health Care, and Energy. Although the NPIs were formed long before this administration, they embody all four focus areas that are critical to improving economic security for all Americans.

In all, the CSBG Network reduced or eliminated 34.3 million conditions of poverty.

Employment

The CSBG Network assisted clients with finding employment and gaining increases in wages or benefits. CAAs supported these outcomes by partnering with local businesses to provide job training and certifications, and by subsidizing positions that would have been eliminated without CSBG Network involvement. In addition to direct job-seeking and training assistance, CAAs provided many services that remove barriers to employment, such as safe and reliable housing and transportation.

Employment-related initiatives were a major part of CAAs' efforts to address high unemployment. As a result of CAA involvement, over 150,000 unemployed individuals obtained a job. The CSBG Network was committed to speeding up the economic recovery by helping individuals stay in or return to the workforce.

Education

Both children and adults benefit from the educational opportunities provided by the CSBG Network. CAAs make education more accessible to low-income individuals through ABE or GED courses, college scholarships, skills training, and a multitude of options and support services based on local need. Nearly 25,000 individuals completed ABE or GED courses in 2009, an increase of 29% over last year. Many CAAs focused on budgeting and personal finance education, a popularly identified need in many recession-stricken communities. Local agencies reported that over 59,000 families were able to complete and maintain a budget for over 90 days. In addition to enrolling tens of thousands of youth in before and



after school programs, the CSBG Network was also instrumental in assisting nearly 377,000 children to develop necessary school readiness skills through participation in pre-school activities.

Health Care

The CSBG Network made health care more accessible to nearly 370,000 low-income individuals in 2009, an increase of more than 40% over 2008. CAAs helped infants and children improve and maintain their health in several ways. More than half a million infants and children received necessary immunizations, medical care and dental care. In addition, 1.5 million infants and children were assisted in their growth and development as a result of adequate nutrition.

Energy

The CSBG Network provided energy services to low-income individuals through Weatherization, LIHEAP and other energy programs. For example, 85,000 low-income families obtained Weatherization assistance. Low-income individuals' homes were made more energy-efficient to decrease utility payments and to also positively impact the environment. The Recovery Act supported the creation of a number of innovative initiatives such as green business development and Weatherization job training.

National Performance Targets and Trends

In addition to CSBG's performance measurement initiative, the Executive Office of the President, Office of Management and Budget (OMB) has established a government-wide initiative to use performance targets and outcome measures to assess the program efficiency and effectiveness of all federally-funded domestic assistance programs. As a result, beginning in FY 2004 OCS began to develop and report CSBG performance targets, or anticipated levels of result achievement. This FY 2009 report represents the sixth year of collecting performance targets based on the NPIs.

The nature and scope of national CAA outcome reporting has been incorporated into the NPIs. OCS collects baseline information concerning CAA performance targets to which future years' performances may be compared. This information serves as a means of gauging the effectiveness and efficiency of CAA program activities. This section of the FY 2009 CSBG Annual Report provides target performance levels for the following four NPIs:

- National Performance Indicator 1.1 – Employment
- National Performance Indicator 1.3 – Economic Asset Enhancement and Utilization
- National Performance Indicator 6.2 – Emergency Assistance
- National Performance Indicator 6.3 – Child and Family Development

Section 678E of the CSBG statute requires agencies to measure their performance and achievement in carrying out their goals. CAAs set targets for the number of participants they expect to achieve specific goals and then collect data on the number of participants who achieve those goals.

As the data accrue, agencies relate their abilities to predict performance outcomes by dividing the number of participants achieving the goal by the number expected to achieve the goal. The resulting percentage assesses CAAs' knowledge of their programs as well as the success of the participants.

Trends since FY 2005 indicate that agencies' abilities to set targets continue to improve as the anticipated and actual numbers converge. Tables 2 through 5 reveal performance outcomes for the four indicators.



NPI 1.1

Table 2 shows performance measures for NPI 1.1. This table depicts how agencies set and met their outcome goals for Employment. CAAs achieved their performance targets by at least 90% in all but one measure.

Table 2: National Performance Indicator 1.1 - Employment

Performance Measure	Enrolled in Program	Expected to Achieve Outcome (Target)	Achieving Outcome	Achieving Target
Unemployed and obtained a job	281,979	165,787	153,931	93%
Employed and maintained a job for at least 90 days	96,026	55,730	50,540	91%
Employed and obtained an increase in employment income and/or benefits	84,272	42,464	33,241	78%
Achieved "living wage" employment and/or benefits	71,014	37,065	33,315	90%
Total	533,291	301,046	271,027	90%

NPI 1.3

Table 3 shows performance measures for NPI 1.3. This table depicts how agencies set and met their outcome goals for Economic Asset Enhancement and Utilization.

Table 3: National Performance Indicator 1.3 - Economic Asset Enhancement and Utilization

Performance Measure	Enrolled in Program	Expected to Achieve Outcome (Target)	Achieving Outcome	Achieving Target
Identified and received Federal/State tax credits	404,634	355,526	345,866	97%
Received court-ordered child support	30,002	15,745	13,495	86%
Received telephone and energy discounts	853,276	696,739	636,188	91%
Developed/maintained a family budget for 90 days or more	85,138	65,571	59,230	90%
Opened Individual Development Account (IDA)	14,047	7,328	6,486	89%
Increased savings through IDA or other savings accounts	13,137	6,089	5,676	93%
Used IDA to capitalize business	2,854	843	675	80%
Used IDA to pursue higher education	4,297	1,730	1,298	75%
Used IDA to purchase a home	5,889	1,498	1,167	78%
Used IDA to purchase other assets	3,356	979	515	53%
Total	1,414,630	1,152,048	1,070,596	93%



NPI 6.2

Table 4 shows performance measures for NPI 6.2. This table depicts how agencies set and met their outcome goals for Emergency Assistance. CAAs were able to respond to 95% of all emergency needs for low-income families. Two measures with increased need, emergency rent or mortgage assistance and emergency car or home repair, were only met 52% of the time.

Table 4: National Performance Indicator 6.2 - Emergency Assistance

Performance Measure	Emergency Service	Families Seeking Service	Families Receiving Service	Emergency Needs Met
Strengthened family and other vulnerable populations via emergency assistance	Emergency Food	10,682,171	10,647,950	100%
	Emergency Fuel or Utility Payments	3,873,840	3,675,534	95%
	Emergency Rent or Mortgage Assistance	417,014	216,853	52%
	Emergency Car or Home Repair	53,895	28,064	52%
	Emergency Temporary Shelter	324,421	241,124	74%
	Emergency Medical Care	115,160	103,791	90%
	Emergency Protection from Violence	53,714	46,091	86%
	Emergency Legal Assistance	86,053	66,803	78%
	Emergency Transportation	459,574	305,607	66%
	Disaster Relief	40,379	39,282	97%
	Emergency Clothing	296,121	284,930	96%
Total		16,402,342	15,656,029	95%

NPI 6.3

Table 5 shows performance measures for NPI 6.3. This table depicts how agencies set and met their outcome goals for Child and Family Development. CAAs were able to nearly meet and even exceed their targets for all the measures in this indicator.

Table 5: National Performance Indicator 6.3 - Child and Family Development

Performance Measure	Enrolled in Program	Expected to Achieve Outcome (Target)	Achieving Outcome	Achieving Target
Infants and Children				
Improved immunization, medical, dental care	552,082	493,025	503,315	102%
Improved nutrition (physical health)	1,584,905	1,576,269	1,520,913	96%
Achieved school readiness skills	384,381	363,812	376,845	104%
Improved developmental readiness for kindergarten or first grade	253,507	217,122	208,046	96%
Youth				
Improved health and physical development	159,767	141,051	148,948	106%
Improved social and emotional development	126,595	106,907	115,436	108%
Avoided risk-taking behaviors	91,341	78,955	82,352	104%
Reduced involvement with the criminal justice system	52,094	46,809	46,285	99%
Increased academic, athletic, and social skills	156,592	121,597	132,785	109%
Adults				
Improved parenting skills	275,030	235,610	240,248	102%
Improved family functioning skills	298,979	242,183	258,897	107%
Total	3,935,273	3,623,340	3,634,070	100%



Targeting Summary

CAAs' ability to set and achieve performance targets remains high. CAAs were most successful in setting and achieving performance targets for NPIs 1.1 (Employment), 6.2 (Emergency Assistance) and 6.3 (Child and Family Development). The percentage of Emergency Assistance (NPI 6.2) needs met increased over 2008 by 5%, reflecting the network's effective response to the economic crisis.

Overall, the data demonstrate that despite volatile and hard-to-predict economic conditions, the CSBG Network has remained knowledgeable about its abilities and has planned effectively to provide the most needed services to low-income families and communities.

State Uses of CSBG Funds

In FY 2009, Congress appropriated \$688.7 million of CSBG for the states, territories, and tribes.⁶ During FY 2009, \$659 million was expended by States, including funds carried over from FY 2008. There are three allowable uses for regularly appropriated State CSBG funds: grants to local eligible entities, State administrative costs, and discretionary projects.

Grants to Local Eligible Entities

The CSBG statute requires 90% of the State block grant to be allocated to local eligible entities. The 1,065 CAAs expended nearly \$610 million, or 92.5%, of CSBG funds in FY 2009. These funds supported direct services to low-income individuals, as well as the management, infrastructure and operations of the CAAs. The block grant-funded personnel work to coordinate multiple programs, fill gaps in services, manage systems to avoid duplication, and improve the continuity of services and activities for participants. CSBG-funded staff were also assigned to build local partnerships for reducing poverty. In addition, CSBG covered indirect expenses associated with the space, equipment, materials and services needed for the CAAs to work effectively.

Table 6: Uses of Federal CSBG Funds

Use of Funds	Amount Expended*	Number of States	Percentage of Funding Used
Grants to Local Eligible Entities	\$609,697,900	52	92.5%
State Administrative Costs	\$27,549,000	52	4.2%
Discretionary Projects	\$21,976,500	47	3.3%
Total Expended in FY 2009	\$659,223,400	52	100%
Carried Forward to FY 2010	\$92,707,800	46	

*All dollar figures in this in this table are rounded to the nearest hundred. As a result columns may not exactly add up to the totals shown.

State Administrative Costs

States may use up to 5% of the block grant for their State's administrative costs, with the exception of States that have very small allocations, which may use more. This administrative allotment provides States with the resources necessary to maintain strong oversight of CSBG through fiscal reporting, data collection and analysis, and ongoing assessments of CAAs. It also helps States coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of services to low-income people and to avoid duplication of services. As Table 6 shows, States collectively used 4.2% for their administrative expenditures in FY 2009.

The block grant funded all or part of 603 State positions, the equivalent of 233 full-time State employees (FTEs). Just as the local agencies administer a number of federal and State programs in conjunction



with CSBG, so do the State CSBG offices. Altogether, State CSBG offices administered 241 programs in addition to CSBG.

CSBG State administrators are housed in a variety of administrative locations, most often in a State's Social Services and/or Human Services Department, or the State's Community Affairs, Community Services, or Community Economic Development Department. A few State CSBG offices are housed in departments related to health or labor, and still more are in a State's executive office.

State-specific details, showing the administrative locations and responsibilities of CSBG State administrators, are available in the Appendix.

Discretionary Projects

The remaining funds may be used at the State's discretion for programs that help to accomplish the statutory purposes of the block grant. Discretionary project funding by 47 States accounted for 3.3% of CSBG expenditures in FY 09, or nearly \$22 million. These included:

- Statewide initiatives, such as programs that address a particular need and involve State-level planning, research, information dissemination, coalition building and/or intra-State coordination;
- Grants, awarded to CAAs through a vigorous process, that support exemplary competitive or demonstration programs to eliminate one or more causes of poverty;
- Training and technical assistance to local agencies; and,
- Expansion to new geographic areas.

Funding information for State-level initiatives funded by discretionary grants can be found in the Appendix.

State Uses of CSBG Recovery Act Funds

In FY 2009, States received additional CSBG funds due to the signing into law of the American Recovery and Reinvestment Act (Recovery Act). This one-time grant provided \$1 billion to the CSBG Network, \$973,303,877 of which went to the States. The Recovery Act was signed in April 2009. Once CSBG Recovery Act State plans were approved, States received funds to distribute to CAAs. The CSBG Network had until September 30, 2010 to obligate the funds. While many States began their CSBG Recovery Act projects during their FY 2009 reporting period, the majority of these CSBG Recovery Act funds were planned to be spent in FY 2010. However, many States and CAAs mobilized quickly to provide services to people with low incomes, and over \$125 million dollars was expended by States in FY 2009.

Grants to Local Eligible Entities

Unlike regularly appropriated CSBG funds, the CSBG Recovery Act provided no funds for State administration or discretionary projects. The CSBG Recovery Act required that 99% of the funds received by the States be allocated to local eligible entities. In the short period of time that funds were available in FY 2009, States expended \$125,287,100 for grants to CAAs as shown in Table 7. As with regularly appropriated CSBG funds, Recovery Act funds could be used for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient. However, consistent with the intent of the Recovery Act, States and CAAs were expected to focus assistance on activities geared toward the preservation and creation of jobs to promote economic recovery and the provision of assistance to those most impacted by the recession.

Table 7: Uses of Federal CSBG Recovery Act Funds

Use of Funds	Amount Expended*	Number of States	Percentage of Funding Used
Grants to Local Eligible Entities	\$125,287,100	33	99.7%
State Benefits Enrollment and Coordination Funds	\$434,500	8	0.3%
Total Expended in FY 2009	\$125,721,600	33	100%

*All dollar figures in this table are rounded to the nearest hundred. As a result columns may not exactly add up to the totals shown.

Many CAAs used CSBG Recovery Act funds to expand internal capacity to serve more clients, with a major focus on job creation and training. CAAs saw an increase in demand for their services in 2009 due to the state of the economy and to the expanded client eligibility guidelines. The CSBG Recovery Act authorized States to increase the income limit for the eligibility ceiling from 125% to 200% of the Federal Poverty Guideline (FPG) for CSBG-funded services during FY 2009 and FY 2010.



State Administrative Funds

Unlike regular CSBG funding which allows States to use 5% for administrative purposes, the CSBG Recovery Act provided no such funding to the States. The availability of administrative dollars is critical to adequate management of CSBG. It enables States to manage the contracting process with CAAs, monitor CAAs, implement reporting of data, and ensure accountability of federal funds. Without CSBG Recovery Act administrative funds, States relied on administrative funds used for the management of regular CSBG funds, and some even received supplemental funding from the state government. States were committed to maintaining accountability and stretched their limited amount of funds to accomplish the goals of the Recovery Act.

Benefits Enrollment and Coordination Activities

Although no administrative funding was provided to the States through CSBG Recovery Act funds, States were required to retain 1% for the purpose of benefits enrollment and coordination activities. In FY 2009, States spent \$434,516 for this purpose.

Benefits enrollment and coordination helps families move out of poverty. The goal of benefits enrollment and coordination is to ensure that all low-income Americans who qualify for services know about these services and are able to apply for and access them. These funds also supported coordination between different providers to prevent duplication of services and promote efficiency and accountability. In FY 2009 these efforts included States' and CAAs' coordination with stakeholders, communication techniques, technological enhancements, and other initiatives. For example, many States invested in creating or improving statewide data collection systems that allow information sharing across a spectrum of programs within the State. This ensured a more coordinated effort between different service providers, and increased efficiency by eliminating duplication of efforts. Other examples include statewide information campaigns to make the public aware of available services.

The CSBG Network is not new to benefits enrollment and coordination, and has practiced and promoted this approach since its beginning. A significant portion of CAAs' annual CSBG expenditures fall in the Linkages category, which includes supporting coalitions and coordinating services for low-income people. For more detailed information on Linkages expenditures please see the Appendix.

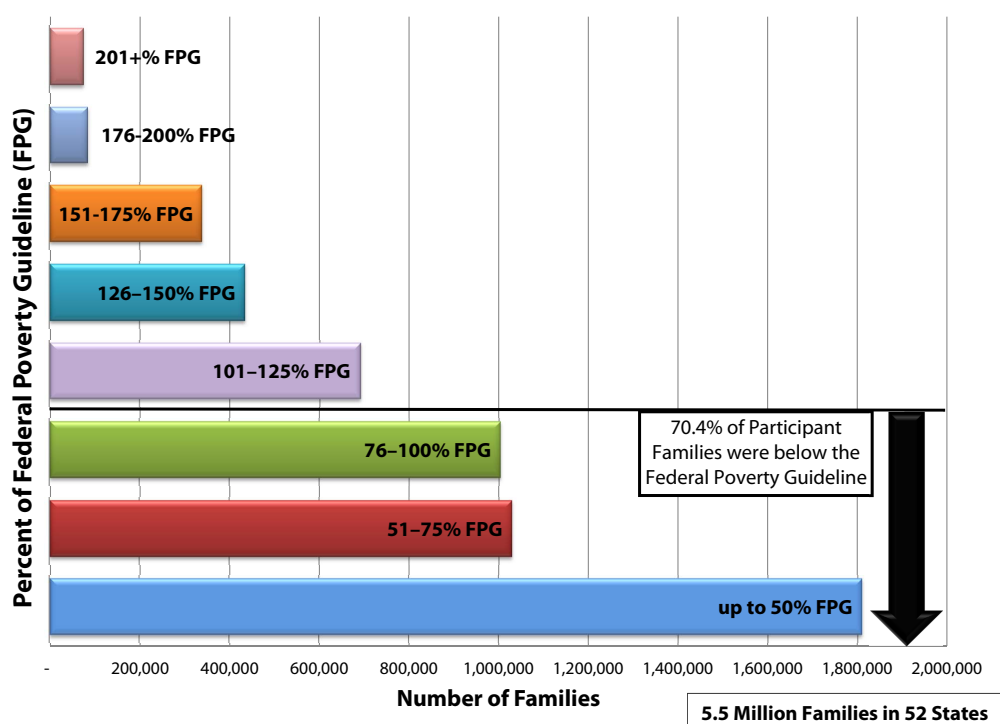
Participants of CAA Programs

In FY 2009, CAAs in every State reported information about the participants in their programs and projects. Nearly 20.7 million individuals, who were members of more than 8 million families, participated in CAA programs. The CSBG IS Survey captured demographics of nearly three-quarters of this population.

The CSBG Network serves a heterogeneous group of low-income Americans who live in a wide variety of communities. However, typical CAA program participants in FY 2009 were White, below the Federal Poverty Guideline, and members of families that relied on either a worker's wages or retirement income.

Individuals and families aided by CAAs face poverty and economic insecurity in varying degrees. Out of the nearly 5.5 million families reporting their poverty status to CAAs in FY 2009, 70% were at or below the FPG, \$18,310 for a family of three.⁷ More than 1.8 million families, 33%, were "severely poor," with incomes at or below 50% of the FPG, or below \$9,155 for a family of three. Figure 3 shows the proportion of families with incomes at or below percentages of the FPG. Only 16.9% of all participant families had incomes higher than 125% of the FPG. For CSBG Recovery Act and regularly appropriated CSBG, the funds could serve families up to 200% of the FPG during FY 2009 and FY 2010. Only 1.3% of all participant families had incomes higher than 200% of FPG. Many families with incomes twice as high as the official poverty level are still struggling. In fact, one in five families below 200% FPG has zero or negative net worth excluding home equity.⁸ CAAs served about 23% of all those who were in poverty in FY 2009, and at least 4.2 million others with slightly higher incomes.

Figure 3: Poverty Status of CAA Program Participant Families



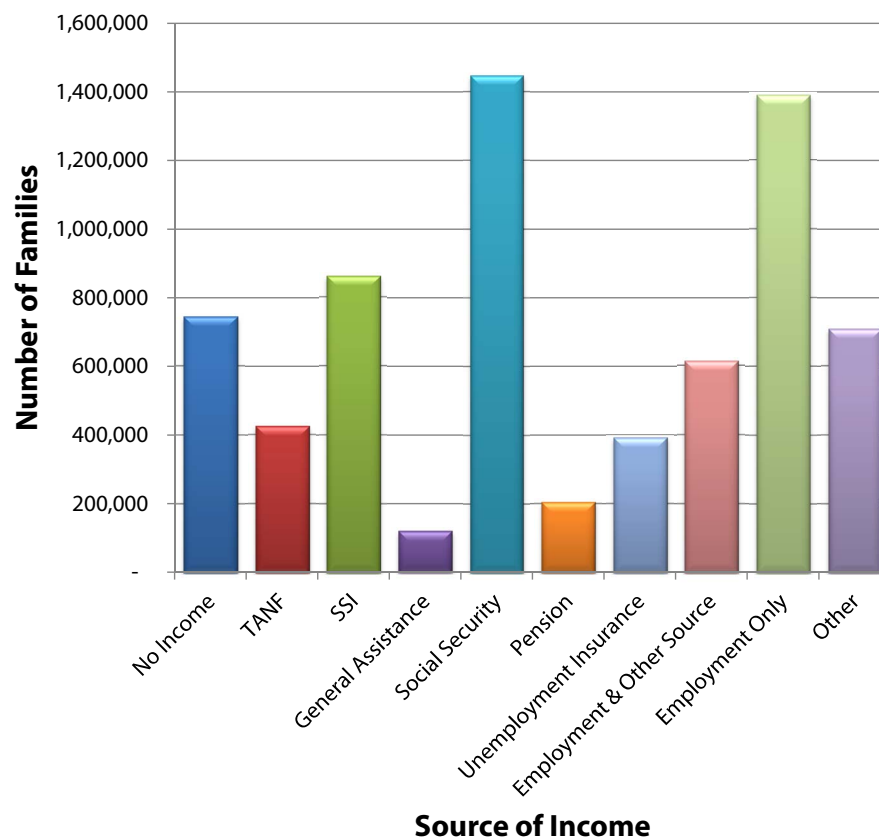


Income Sources

Lower-income households experience significantly greater instability in their monthly incomes than higher-income ones. Income sources are wages, government assistance, social security, pension, and other. Families have the ability to report all sources of income, not just the primary source. In addition, nearly 744,000 families that came to their CAAs reported zero income. This is an increase of 134,000 individuals over FY 2008. The following statistics outline key income trends of families in the CSBG Network who reported one or more sources of income.

- Nearly 87% of participant families reporting one or more sources of income, or 4 million families, included a worker, an unemployed job-seeker, or a retired worker.
- Nearly 1.4 million low-wage CAA families relied solely on their wages for income in FY 2009.
- CAAs served nearly 1.7 million families living on retirement income from Social Security or pensions. Temporary Assistance for Needy Families (TANF) provided income to less than 10% of the families served by CAAs.

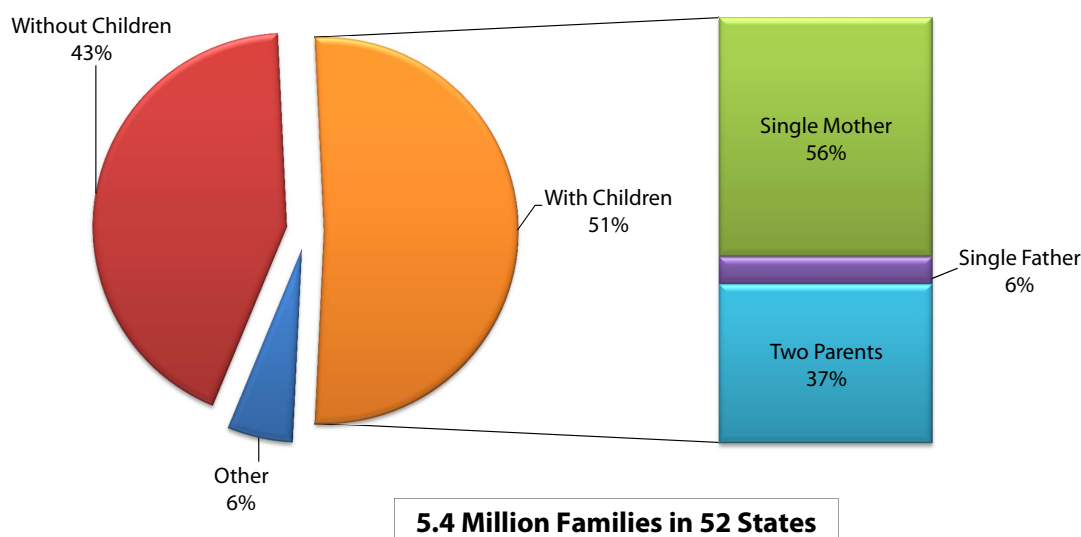
Figure 4: Sources of Income for CAA Program Participant Families



Family Structure of Participants

Figure 5 shows that 51% of participating families included children; 37% of families with children had both parents present, 56% were headed by a single mother, and 6% were headed by a single father. Single-parent families have the highest poverty rate of all family types and nearly two-thirds of all CAA program participants' households with children were of this type in FY 2009.⁹ The "Without Children" category is the sum of single-person families and families composed of two adults without children.

Figure 5: Family Composition of CAA Program Participants*



*All percentages in this figure are rounded to the nearest percent. As a result figures may not exactly add up to 100%.

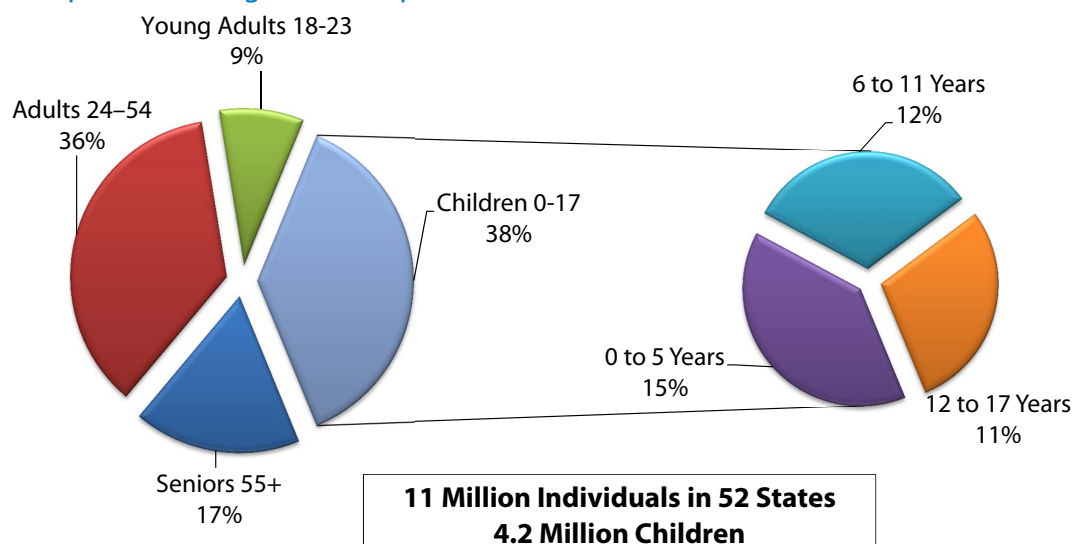
Almost one-third of all families reporting family composition – nearly 1.8 million – were people who lived alone. Individuals living alone are disproportionately likely to be poor.¹⁰ During FY 2009, they made up only 17.5% of the entire U.S. population, but 27% of the U.S. population living in poverty.¹¹

CAAs served more than 2.2 million two- or three-person families and nearly 66,000 families with eight or more members. The average family size of the participants who were surveyed was 2.57 members per family.

Race and Ethnicity of Participants

CAA program participants are ethnically and racially diverse. Ethnicity data offered by nearly 12.3 million individuals indicated that nearly 19% identified themselves as Hispanic or Latino. In nine States, 30% or more of the participants self-identified as Hispanic or Latino. This is an increase of over 2 million Hispanics served by CAAs when compared to FY 2008, and is consistent with Census data which states that the Hispanic population is the largest growing in the U.S.¹²

Participants' survey responses about their race show that 58.9% were White, 26.9% were African-American, 1.8% were American Indian or Alaska Native, 1.8% were Asian, 4.1% were multi-racial, 0.4% were Native Hawaiian and Other Pacific Islander, and 6.1% were of another race.

**Figure 6: Age Groups of CAA Program Participants**

Children in CAA Programs

The participants in CAA programs included more than 6 million children and young adults. In fact, children ages 0-17 made up more than a third of all individuals served. Over 1.9 million children, or 15% of all CAA program participants, were five years of age or younger, as Figure 6 shows.

Seniors in CAA Programs

More than 17% of CAA program participants reporting age, or nearly 2.3 million people, were 55 years or older, and 42% of the participants in that age group were 70 years or older. CAAs helped these older participants maintain their independence and remain engaged in their communities.

Barriers to Self-Sufficiency

Most CAA program participants face many barriers to achieving economic security. For instance, in FY 2009, CAA program participants reported the following barriers:

- **Health Risks:** Health insurance data offered by nearly 10 million participants indicated that 38% were without medical insurance. Research has found that the lack of any health insurance is a strong predictor of future critical hardships for families at all income levels, but it is particularly strong for those with incomes below 200% of the Poverty Guideline.¹³
- **Disabilities:** Disability data collected from nearly 10.5 million participants indicated that 17% of the CAA program participants were disabled.
- **Lack of Education:** Thirty-six percent of adults older than 24 lacked a high school diploma or equivalency certificate, and only 20% had undertaken any post-secondary study.

State-specific data on participant characteristics are available in the Appendix.

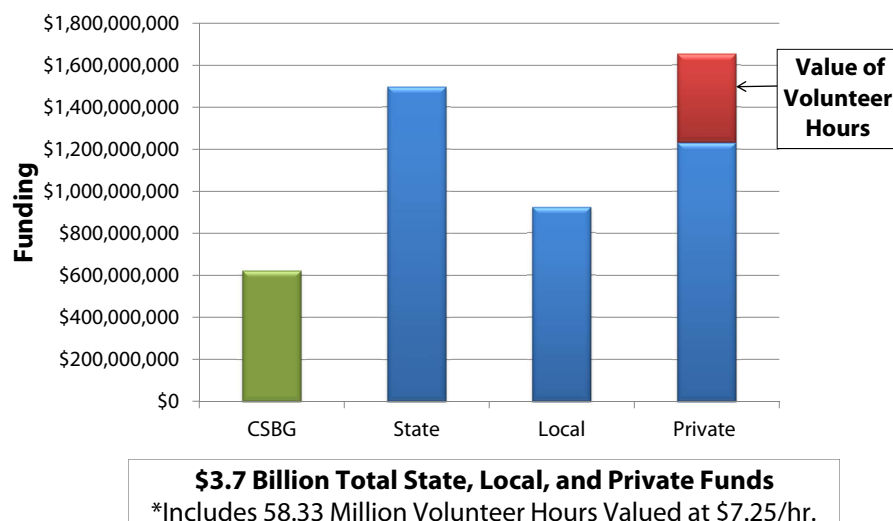
CAA Accomplishments

Nationwide Resources

In FY 2009, 1,065 CAAs were allocated financial resources totaling \$14.9 billion, including \$622.7 million from regular CSBG and \$344 million from CSBG Recovery Act funds. Although CSBG is a small part of the total, the flexibility it provides to CAAs allows them to fund staff, infrastructure, innovative programs, and activities not supported by other resources. While federal programs, predominantly those of HHS, provided two-thirds of FY 2009 non-CSBG, non-Recovery Act funding allocations, private partners contributed over \$1.2 billion, more than CSBG itself. Among Recovery Act programs, the Department of Energy provided the largest share of funding at \$618 million.

Figure 7 shows the FY 2009 non-federal resources by funding source compared to regularly-appropriated CSBG. State-specific details, including federal and State allocations as well as private and local allocations, are available in the Appendix.

Figure 7: Resources by Funding Source (Private,* Local and State) as Compared to CSBG

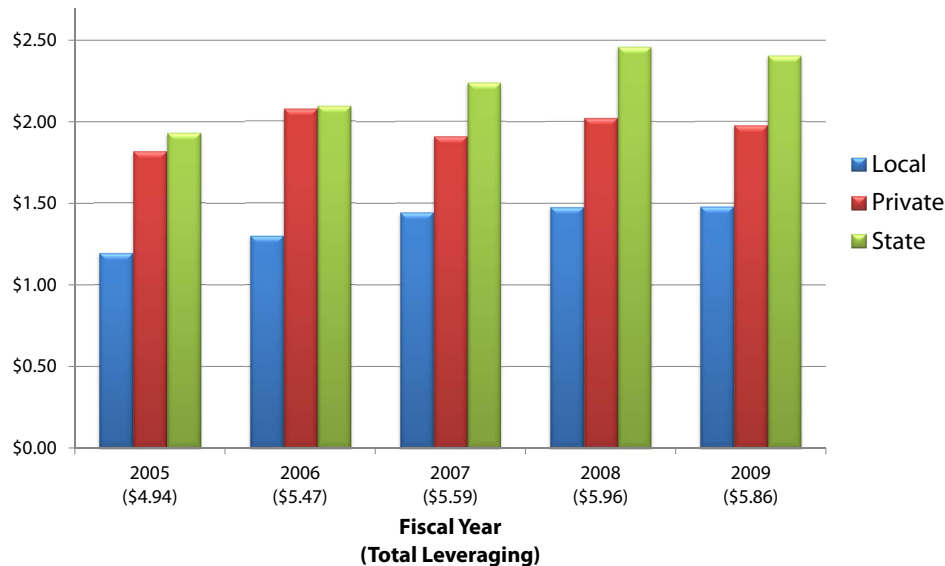


Altogether, the allocated non-federal, non-Recovery Act sources of funds matched local CSBG dollars by a ratio of \$5.86 to every dollar (\$1.00) of CSBG. If the value of volunteer hours is included (\$422.9 million), the ratio of these resources to each CSBG dollar increases to \$6.54.¹⁴ The “leveraging” ratio of CSBG to non-federal funding, an important indicator of CAAs’ efficacy as discussed above, was 19% higher than 2005 and 2% lower than last year. Figure 8 shows the non-federal resources leveraged by CSBG funds in FY 2009.

A major function of staff funded by CSBG is developing resources to meet community needs. The high leveraging ratio reflects CAAs’ progress towards this goal. CAAs develop partnerships to offer opportunities for private donors, businesses and volunteers to donate their resources or time to improve the lives of families in their communities. They also generate federal, state and local government support by obtaining contracts, grants, and partnership agreements. The total financial resources of a given year reflect the organization’s resource development work of the previous few years.



Figure 8: Non-Federal Leveraging per CSBG Dollar (\$1.00) in 2005 Dollars



The CAA Approach

CAAs typically draw upon resources from many limited-purpose programs to support individual participants and families striving to increase their economic security. CAA programs either fill a gap in community supports or coordinate existing facilities and services.

CAAs also mobilize initiatives that benefit entire communities, such as effective responses to predatory lending or a local industry closure. Typically, CAAs must develop the investment partnerships or coalitions that support community improvement.

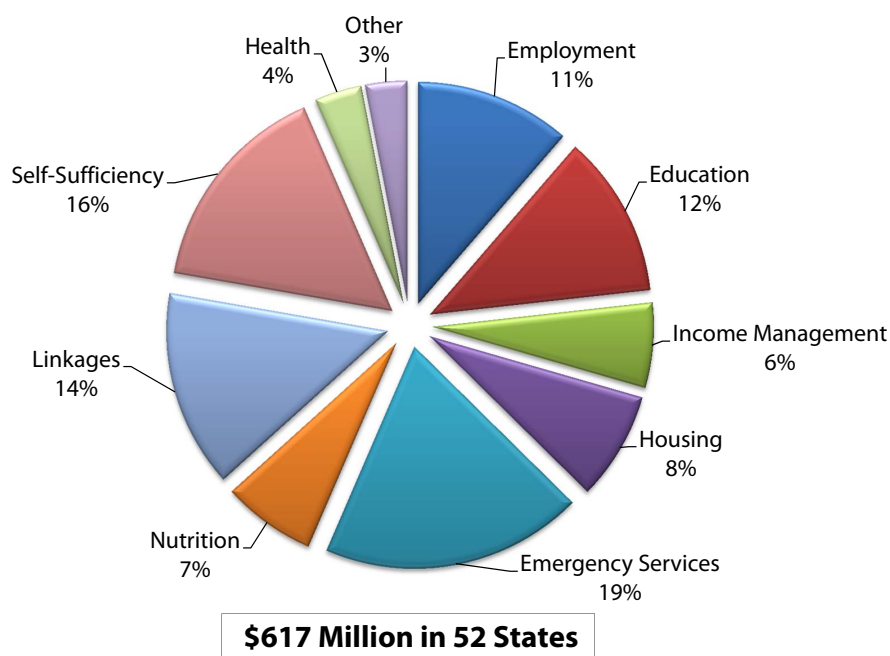
The staff, facilities, and equipment needed for this work are often supported by CSBG. The block grant funding permits CAAs to coordinate national and state programs to meet local needs. Although most CAAs manage multiple programs that are classified by the group served (such as the Special Supplemental Nutrition Program for Women, Infants, and Children; Crime Victims Assistance Program; or Emergency Services to the Homeless), CAA projects are classified by the conditions causing poverty that the CSBG statute identifies as major barriers to economic security. They include inadequate:

- Employment
- Education
- Income Management
- Housing
- Emergency Services
- Nutrition
- Health Care
- Linkages
- Self-Sufficiency

Figure 9 shows how CAAs expended regularly appropriated CSBG funds in FY 2009 among these categories. A project in any one category might further progress toward multiple CAA goals, and many projects fall into more than one of these categories. To ensure unduplicated figures, funds are reported only under the primary category.

The following expenditures include agencies' regularly appropriated FY 2009 funds and any FY 2009 discretionary funds, as well as any FY 2008 funds that were carried forward and expended during the FY 2009 reporting period. States and CAAs may have varying methods for recording expenditures. While CAAs may have expended funds prior to the end of the reporting period, they may not have requested reimbursement from the State within the timeframe. This causes a variation between States' and CAAs' reported CSBG expenditures.

Figure 9: Local Agency Uses of CSBG Funds in FY 2009



Unique Initiatives

Linkages

The term “linkages” describes funding for a unique local institutional role; it means the activities that bring together—i.e., link by mobilizing and coordinating—community members or groups and, often, government and commercial organizations that serve many communities. Linking a variety of local services, programs, and concerned citizens is a way to combat community-wide causes and conditions of poverty. In FY 2009, CAAs categorized 14.4% of their CSBG expenditures, \$89 million, as linkages expenditures.

Linkages can also be observable connections, such as medical transportation, integrated databases of community resources, communications systems, or support and facilities for new community-based initiatives.



Self-Sufficiency Initiatives

All activities funded by CSBG support the goal of increasing economic security for low-wage workers, retirees and their families. CAAs partner with many organizations that also aim to help families and individuals become more self-sufficient. CAAs have created formal family development and self-sufficiency programs that can offer participants a continuum of services to assist them in gaining or increasing economic security.

Self-sufficiency programs provide trained staff to help participating families analyze their economic, social, medical, and educational goals. After the family develops a formal plan, dedicated CAA staff identify and coordinate supportive services to help the family members attain their goals over an extended period of engagement. Nearly 16% of CSBG funds were used for self-sufficiency initiatives.

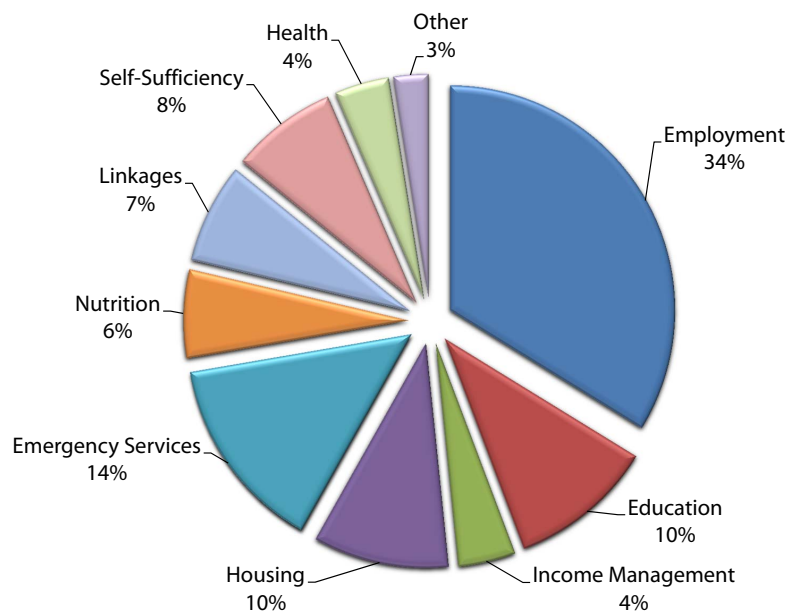
Recovery Act Initiatives

CAAs worked diligently to achieve three immediate goals of the Recovery Act: creating new jobs and saving existing ones, spurring economic activity and investing in long-term growth, and fostering unprecedented levels of accountability and transparency in government spending.

Employment

As Figure 10 shows, CAAs used 34%, or roughly a third, of CSBG Recovery Act funds in FY 2009 on employment expenditures. This category includes activities such as life skills training, job placement, green jobs training, summer jobs for youth, temporary internships that provide work experience, resume writing and interview skills development, community-wide initiatives to create or retain jobs, as well as other employment-related programs and services.

Figure 10: Local Agency Uses of CSBG Recovery Act Funds in FY 2009



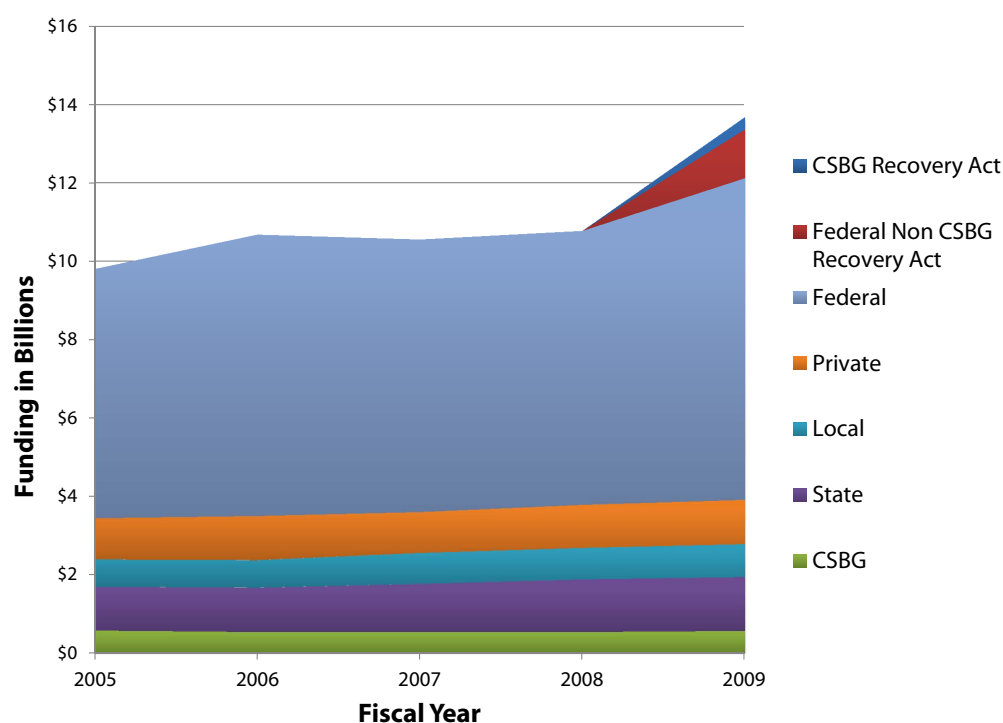
\$100 Million in 39 States

CAA Resources

Trends in Network Resources

Over a five-year period, the inflation-adjusted purchasing power of the CSBG Network's funding from all non-Recovery Act sources increased; total FY 2009 non-Recovery Act funding was 124% of its 2005 value, or \$2.3 billion higher in real dollars. While CSBG has decreased by 2% in real dollars, federal and State funding increased 29% and 23% respectively. Local funds also increased by 22% and private sector funds grew by 7%.

Figure 11: Trends: CSBG and Leveraged Resources, FY 2005-2009 (in 2005 dollars)

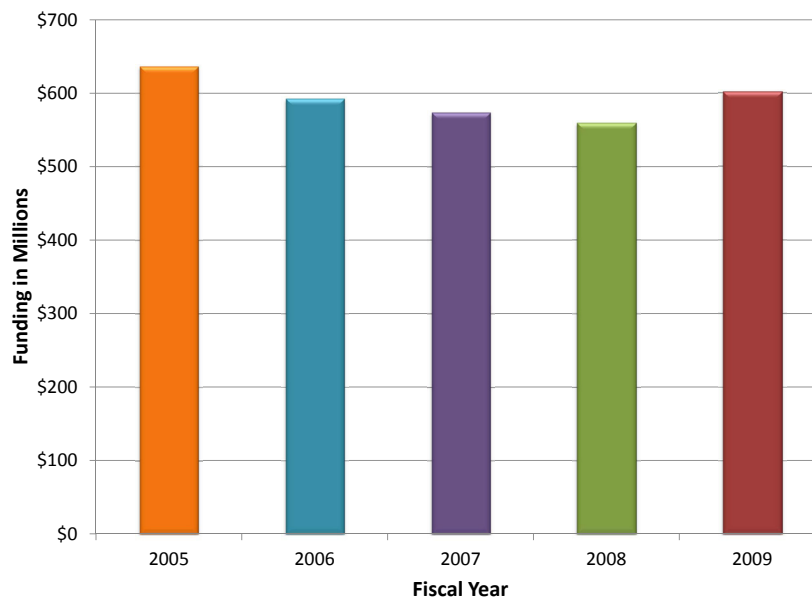


As compared to FY 2008, total non-federal resources increased by 3%. Federal non-Recovery Act funds increased by 17%, while private and State funding grew 2% and 3% respectively. Local government funding also had an increase of 5%. Figure 11 shows the trends for each type of funding and for all sources, in 2005 dollars.



As shown in Figure 12, the real value of CSBG expenditures continually decreased from FY 2005 to FY 2008, but increased in FY 2009 by 8% due to lower inflation. The real purchasing power of CSBG, however, is still 5% lower than it was in 2005. The short-term increase in purchasing power in FY 2009 provided the CSBG Network improved ability to respond to a growing population of families in poverty since 2008, however, the long-term decreasing trend imposes a constraint on the Network's resources.

Figure 12: Trends in the Real Value of CSBG Funds (in 2005 Dollars)



Funding and Participant Summary

The real purchasing power of CSBG funds has been decreasing over the last several years; however CAAs are accomplishing more than ever and dealing with poverty through innovative community programs. CAAs have been able to leverage CSBG to greatly increase their available resources to create unique programs to improve the lives of low-income individuals and families and address community needs. CAAs are reaching a large segment of the low-income population in local communities and they are succeeding in helping people become self-sufficient.

Conclusion

While there are many federal programs that seek to address poverty in a piecemeal fashion, CSBG is the only investment exclusively focused on reducing poverty. It is a common sense strategy that effectively uses a powerful mix of federal, state, and local resources to address the problems that lead to systemic poverty. CSBG allows States and CAAs to strategically target the root causes of poverty on a local level. In FY 2009 alone, the CSBG Network provided critical supports to 20.7 million vulnerable Americans.

The CSBG NPIs are a tool for setting priorities and monitoring progress toward the broader goal of ending poverty. FY 2009 data indicate that 34.3 million conditions of poverty among low-income individuals, families, and communities were reduced or eliminated as a result of CAA interventions. The success of reducing the conditions and situations that contribute to poverty is due in part to an increase in the numbers of individuals seeking assistance from the CSBG Network as a result of the state of the economy. FY 2009 data reflect the efforts of States to scale up activities and services for the influx of additional Recovery Act funds. The FY 2010 data will reflect the results of even more of these funds.

The NPIs track outcomes from emergency services as well as more comprehensive and coordinated services such as employment initiatives, early childhood programs, and education. In FY 2009, the percent of conditions of poverty reduced or eliminated by emergency services decreased by 9%. By contrast, FY 2009 non-emergency services saw a 40% increase from the previous year.

CSBG is an infrastructure that provides a vehicle for State administrators and local leaders to create planned and coordinated interventions to ensure economic opportunity for all Americans. CSBG reduces dependence on other federal safety net services and increases the number of citizens contributing to the economy by focusing on the most vulnerable populations. Nationwide, child poverty rates rose from 19% to 20.7% in 2009; a significant increase given that a one-percentage point increase in child poverty typically costs the economy an extra \$28 billion a year.¹⁵ The CSBG Network responded to these increased poverty levels and provided services to 17% more children in FY 2009 than in FY 2008. This included 84,000 children with disabilities who are among the most vulnerable of our citizens.

Children were not the only ones affected by the recession. Across the country in 2009, unemployment lasting 6 months or longer was at its highest rates since 1946.¹⁶ The number of families served by CSBG who were unemployed increased by nearly 123% between FY 2008 and FY 2009. The CSBG Network addressed this increase and assisted 42% more unemployed people to obtain a job, and 5% more individuals to achieve “living wage” employment and benefits.

The CSBG Network faced a critical situation in FY 2009. The economic crisis and skyrocketing unemployment created unprecedented demand for services. But this anti-poverty network of over 1,000 state-managed local agencies managed to expand economic security for vulnerable populations and to create employment opportunities for low-wage workers. The coordinated services provided by CSBG go beyond short-term interventions and strengthen long-term economic security for individuals, communities, and the nation. Every dollar invested in CSBG provided a return on investment of \$22.85. That statistic doesn’t even include the increased benefits and wages, increased tax revenue, and avoided costs to other federal safety-net services created by economic opportunity. The statistics outlined in this report demonstrate the strength and value of CSBG as the national anti-poverty strategy that coordinates local, state, federal strategies to end poverty and secure a promising future for our nation.



Endnotes

- ¹ U.S. Bureau of the Census. *Income, Poverty, and Health Insurance Coverage in the United States: 2009*, Washington, DC: U.S. Government Printing Office, 2010.
- ² Assistant Secretary for Planning and Evaluation, Department of Health and Human Services, “*The 2009 HHS Poverty Guidelines*.” <http://aspe.hhs.gov/poverty/09poverty.shtml>.
- ³ U.S. Bureau of the Census. *Income, Poverty, and Health Insurance Coverage in the United States: 2009*, Washington, DC: U.S. Government Printing Office, 2010.
- ⁴ Data was taken from the Labor Force Statistics from the Current Population Survey and collected by the Bureau of Labor Statistics (<http://www.bls.gov/cps>). The unemployment rates listed are not seasonally adjusted.
- ⁵ There is no definitive national “living wage.” As a result, each local agency must define what constitutes a “living wage” and appropriate benefits in their service area.
- ⁶ Department of Health and Human Services, Administration for Children and Families, Office of Community Services, “FY 2009 CSBG Allocations.” <http://www.acf.hhs.gov/programs/ocs/csbgs/allocations/2009allocations.htm>.
- ⁷ Assistant Secretary for Planning and Evaluation, Department of Health and Human Services, “*The 2009 HHS Poverty Guidelines*.” <http://aspe.hhs.gov/poverty/09poverty.shtml>.
- ⁸ McKernan, Signe-Mary and Caroline Ratcliffe. “Asset Building for Today’s Stability and Tomorrow’s Security.” 2009. <http://www.urban.org/url.cfm?ID=1001374>.
- ⁹ U.S. Bureau of the Census. *Income, Poverty, and Health Insurance Coverage in the United States: 2009*, Washington, DC: U.S. Government Printing Office, 2010.
- ¹⁰ Ibid.
- ¹¹ Ibid. Numbers were taken from the Census Bureau’s count of unrelated individuals.
- ¹² Jennifer M. Ortman and Christine E. Guarneri, US Population Projections 2000-2050.
- ¹³ Boushey, Heather. “Staying employed after welfare: Work supports and job quality vital to employment tenure and wage growth.” 1 June 2002. http://www.epi.org/publications/entry/briefingpapers_bp128.

¹⁴ The value of volunteer hours can be estimated using the July 24th, 2009 Federal minimum wage of \$7.25 an hour. Calculated in this way, the 58.33 million volunteer hours recorded by agencies in FY 2009 increased the network's resources by \$422.9 million. This is a conservative estimate, however, to value donations of time and skill at the minimum wage. CAAs organize help offered by medical professionals, CPAs, attorneys, teachers, retired executives, printers, and builders, as well as homemakers and low-wage workers in the community. Research by the Independent Sector estimates that the average value of volunteer hours in 2009 was \$20.85—see Dollar Value of a Volunteer Hour: 1980-2009 (Washington, DC, 2009), http://www.independentsector.org/volunteer_time. Using this more realistic figure would mean that CAAs received volunteer support worth \$1.2 billion.

¹⁵ Nichols, Austin. "Poverty in the United States." 16 Sept. 2010. <http://www.urban.org/url.cfm?ID=412219>.

¹⁶ Vroman, Wayne. "The Great Recession, Unemployment Insurance and Poverty." 2010. <http://www.urban.org/url.cfm?ID=412072>.



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APPENDIX TABLE 1: SOURCES OF CSBG FUNDS EXPENDED

State	FY 2009 CSBG Funds Expended	Carryover from FY 2008 Expended	All Federal CSBG Resources Expended in FY 2009	State Appropriated FY 2009 CSBG Funds	Total CSBG Resources Expended	Total CSBG ARRA Resources Expended
Alabama	\$9,392,241	\$2,655,187	\$12,047,428	\$9,000,000	\$21,047,428	\$0
Alaska	\$2,708,657	\$0	\$2,708,657	\$0	\$2,708,657	\$0
Arizona	\$4,765,885	\$566,752	\$5,332,637	\$0	\$5,332,637	\$0
Arkansas	\$8,452,068	\$424,992	\$8,877,060	\$0	\$8,877,060	\$345,868
California	\$60,419,683	\$0	\$60,419,683	\$0	\$60,419,683	\$16,350,802
Colorado	\$6,155,932	\$58,533	\$6,214,465	\$0	\$6,214,465	\$0
Connecticut	\$7,159,645	\$438,595	\$7,598,240	\$2,797,236	\$10,395,476	\$0
Delaware	\$3,250,000	\$0	\$3,250,000	\$0	\$3,250,000	\$0
Dist. of Columbia	\$10,765,299	\$403,024	\$11,168,323	\$0	\$11,168,323	\$5,616,381
Florida	\$9,275,307	\$10,254,955	\$19,530,262	\$0	\$19,530,262	\$315,545
Georgia	\$17,726,816	\$477,880	\$18,204,696	\$0	\$18,204,696	\$0
Hawaii	\$2,500,885	\$775,760	\$3,276,645	\$0	\$3,276,645	\$0
Idaho	\$2,868,604	\$1,051,098	\$3,919,702	\$0	\$3,919,702	\$1,631,229
Illinois	\$29,444,927	\$2,983,820	\$32,428,747	\$0	\$32,428,747	\$9,038,172
Indiana	\$8,502,166	\$1,489,734	\$9,991,900	\$0	\$9,991,900	\$0
Iowa	\$5,156,355	\$2,644,553	\$7,800,908	\$0	\$7,800,908	\$1,228,441
Kansas	\$1,745,994	\$3,661,097	\$5,407,091	\$0	\$5,407,091	\$1,950,949
Kentucky	\$5,186,537	\$5,314,676	\$10,501,213	\$104,268	\$10,605,481	\$0
Louisiana	\$10,762,768	\$5,419,954	\$16,182,722	\$0	\$16,182,722	\$0
Maine	\$3,163,961	\$10,470	\$3,174,431	\$0	\$3,174,431	\$927,217
Maryland	\$9,277,643	\$0	\$9,277,643	\$0	\$9,277,643	\$1,672,216
Massachusetts	\$17,028,248	\$554,670	\$17,582,918	\$0	\$17,582,918	\$7,107,832
Michigan	\$21,223,497	\$4,300,930	\$25,524,427	\$0	\$25,524,427	\$1,405,725
Minnesota	\$8,122,767	\$123,543	\$8,246,310	\$4,173,000	\$12,419,310	\$1,033,583
Mississippi	\$11,067,322	\$0	\$11,067,322	\$0	\$11,067,322	\$4,768,653
Missouri	\$14,630,186	\$4,255,651	\$18,885,837	\$0	\$18,885,837	\$0
Montana	\$2,126,752	\$1,029,073	\$3,155,825	\$0	\$3,155,825	\$828,447
Nebraska	\$4,205,153	\$399,389	\$4,604,542	\$0	\$4,604,542	\$1,305,785
Nevada	\$904,546	\$2,809,054	\$3,713,600	\$0	\$3,713,600	\$0
New Hampshire	\$3,314,214	\$366,194	\$3,680,408	\$0	\$3,680,408	\$0
New Jersey	\$13,299,235	\$0	\$13,299,235	\$0	\$13,299,235	\$10,783,566
New Mexico	\$3,741,319	\$253,656	\$3,994,975	\$0	\$3,994,975	\$1,341,276
New York	\$54,227,346	\$7,403,008	\$61,630,354	\$0	\$61,630,354	\$12,375,505
North Carolina	\$14,038,310	\$1,459,321	\$15,497,631	\$0	\$15,497,631	\$0
North Dakota	\$2,714,190	\$515,248	\$3,229,438	\$0	\$3,229,438	\$2,323,824
Ohio	\$24,616,184	\$0	\$24,616,184	\$0	\$24,616,184	\$8,790,613
Oklahoma	\$7,105,359	\$1,055,099	\$8,160,458	\$663,276	\$8,823,734	\$2,831,475
Oregon	\$4,983,322	\$491,347	\$5,474,669	\$0	\$5,474,669	\$2,045,779
Pennsylvania	\$28,400,537	\$0	\$28,400,537	\$0	\$28,400,537	\$9,070,693
Puerto Rico	\$29,313,807	\$0	\$29,313,807	\$0	\$29,313,807	\$0
Rhode Island	\$3,696,563	\$113,996	\$3,810,559	\$568,256	\$4,378,815	\$1,008,346
South Carolina	\$9,894,434	\$729,613	\$10,624,047	\$0	\$10,624,047	\$3,811,894
South Dakota	\$210,369	\$2,766,606	\$2,976,975	\$0	\$2,976,975	\$361,819
Tennessee	\$11,646,540	\$753,848	\$12,400,388	\$0	\$12,400,388	\$0
Texas	\$27,985,093	\$7,927,296	\$35,912,389	\$0	\$35,912,389	\$6,352,550
Utah	\$2,951,191	\$764,172	\$3,715,363	\$0	\$3,715,363	\$433,301
Vermont	\$3,491,297	\$0	\$3,491,297	\$0	\$3,491,297	\$1,027,065
Virginia	\$10,547,942	\$997,784	\$11,545,726	\$2,205,482	\$13,751,208	\$0
Washington	\$7,549,139	\$45,427	\$7,594,566	\$1,425,000	\$9,019,566	\$1,854,752
West Virginia	\$6,230,333	\$1,459,233	\$7,689,566	\$0	\$7,689,566	\$1,916,753
Wisconsin	\$8,213,547	\$444,951	\$8,658,498	\$0	\$8,658,498	\$3,865,572
Wyoming	\$3,413,116	\$0	\$3,413,116	\$0	\$3,413,116	\$0
Total	\$579,573,232	\$79,650,189	\$659,223,420	\$20,936,518	\$680,159,938	\$137,632,030
Count	52	41	52	8	52	33

APPENDIX TABLE 2: USES OF CSBG FUNDS

State	Eligible Entities		State Administration		Discretionary		Total Federal CSBG Resources Expended (Actual)	Funds to be Carried Over to FY 2010
	Planned	Actual	Planned	Actual	Planned	Actual		
Alabama	\$12,122,008	\$11,268,526	\$638,000	\$778,902	\$0	\$0	\$12,047,428	\$3,345,604
Alaska	\$2,694,765	\$2,573,516	\$137,733	\$135,141	\$0	\$0	\$2,708,657	\$0
Arizona	\$4,942,145	\$4,721,638	\$266,883	\$343,714	\$304,093	\$267,285	\$5,332,637	\$790,249
Arkansas	\$8,515,469	\$8,051,992	\$473,082	\$395,740	\$473,081	\$429,328	\$8,877,060	\$567,880
California	\$55,837,141	\$55,837,141	\$3,102,063	\$3,102,063	\$3,102,063	\$1,480,479	\$60,419,683	\$1,621,585
Colorado	\$5,083,073	\$5,649,679	\$282,393	\$282,393	\$282,393	\$282,393	\$6,214,465	\$58,533
Connecticut	\$7,666,411	\$7,158,108	\$419,669	\$242,719	\$419,669	\$197,413	\$7,598,240	\$1,233,793
Delaware	\$2,991,330	\$2,941,750	\$166,185	\$131,322	\$166,185	\$176,928	\$3,250,000	\$0
Dist. of Columbia	\$10,289,027	\$10,289,027	\$571,612	\$409,898	\$571,613	\$469,398	\$11,168,323	\$550,192
Florida	\$19,701,878	\$18,659,515	\$944,941	\$783,122	\$283,482	\$87,625	\$19,530,262	\$9,275,307
Georgia	\$17,721,511	\$17,243,631	\$874,565	\$874,565	\$121,500	\$86,500	\$18,204,696	\$698,546
Hawaii	\$4,218,682	\$3,072,873	\$186,500	\$89,066	\$186,500	\$114,706	\$3,276,645	\$1,145,809
Idaho	\$3,560,915	\$3,560,915	\$215,451	\$215,451	\$143,336	\$143,336	\$3,919,702	\$921,562
Illinois	\$29,583,193	\$29,502,644	\$1,643,510	\$1,342,432	\$1,643,510	\$1,583,671	\$32,428,747	\$2,507,106
Indiana	\$9,118,598	\$9,011,660	\$506,589	\$425,980	\$506,589	\$554,260	\$9,991,900	\$1,528,976
Iowa	\$7,229,590	\$7,533,003	\$301,232	\$267,905	\$0	\$0	\$7,800,908	\$2,374,467
Kansas	\$5,111,670	\$4,842,843	\$283,981	\$319,873	\$283,981	\$244,375	\$5,407,091	\$3,933,639
Kentucky	\$11,301,108	\$10,214,660	\$429,723	\$286,553	\$0	\$0	\$10,501,213	\$6,544,293
Louisiana	\$15,418,801	\$15,254,207	\$816,779	\$848,087	\$100,000	\$80,428	\$16,182,722	\$5,572,812
Maine	\$3,499,552	\$3,105,060	\$185,766	\$36,038	\$37,341	\$33,333	\$3,174,431	\$817,700
Maryland	\$8,593,099	\$8,593,099	\$477,395	\$477,395	\$477,395	\$207,149	\$9,277,643	\$270,255
Massachusetts	\$15,609,702	\$15,609,702	\$867,205	\$867,206	\$867,206	\$1,106,010	\$17,582,918	\$315,866
Michigan	\$25,180,242	\$23,425,952	\$2,180,136	\$681,836	\$2,578,455	\$1,416,639	\$25,524,427	\$4,414,406
Minnesota	\$7,536,132	\$7,536,132	\$458,230	\$443,178	\$502,659	\$267,000	\$8,246,310	\$250,711
Mississippi	\$9,960,590	\$10,060,590	\$553,366	\$453,366	\$553,366	\$553,366	\$11,067,322	\$0
Missouri	\$16,906,866	\$17,124,966	\$300,000	\$284,325	\$1,679,091	\$1,476,546	\$18,885,837	\$4,594,832
Montana	\$3,154,027	\$2,836,705	\$175,223	\$141,306	\$175,223	\$177,814	\$3,155,825	\$1,377,722
Nebraska	\$4,365,222	\$4,262,349	\$242,512	\$105,680	\$236,513	\$236,513	\$4,604,542	\$359,797
Nevada	\$4,044,990	\$3,392,119	\$147,587	\$150,292	\$171,364	\$171,189	\$3,713,600	\$2,508,482
New Hampshire	\$3,413,501	\$3,350,364	\$130,000	\$166,550	\$186,500	\$163,494	\$3,680,408	\$200,552
New Jersey	\$17,156,340	\$12,020,758	\$953,130	\$813,477	\$953,130	\$465,000	\$13,299,235	\$244,883
New Mexico	\$3,450,760	\$3,646,739	\$185,184	\$89,883	\$185,184	\$258,353	\$3,994,975	\$303,321
New York	\$54,353,294	\$57,757,458	\$3,019,627	\$2,952,936	\$3,119,627	\$919,960	\$61,630,354	\$5,084,214
North Carolina	\$15,359,945	\$14,313,247	\$853,330	\$542,710	\$853,330	\$641,674	\$15,497,631	\$1,720,138
North Dakota	\$3,503,475	\$2,986,490	\$157,890	\$114,857	\$265,671	\$128,091	\$3,229,438	\$697,598
Ohio	\$22,895,309	\$22,684,449	\$1,144,765	\$1,144,765	\$2,000,000	\$786,970	\$24,616,184	\$3,653,569
Oklahoma	\$8,485,254	\$7,542,299	\$416,344	\$364,661	\$263,065	\$253,498	\$8,160,458	\$1,016,668
Oregon	\$5,003,831	\$4,946,728	\$277,990	\$229,525	\$277,990	\$298,416	\$5,474,669	\$576,489
Pennsylvania	\$26,513,793	\$26,003,189	\$1,472,988	\$854,878	\$1,472,988	\$1,542,470	\$28,400,537	\$0
Puerto Rico	\$26,382,427	\$26,382,427	\$1,465,690	\$1,465,690	\$1,465,690	\$1,465,690	\$29,313,807	\$0
Rhode Island	\$3,575,891	\$3,575,891	\$192,327	\$113,138	\$192,327	\$121,530	\$3,810,559	\$193,735
South Carolina	\$8,574,978	\$9,632,079	\$306,231	\$433,538	\$427,911	\$558,430	\$10,624,047	\$938,200
South Dakota	\$2,895,990	\$2,876,380	\$75,297	\$70,595	\$30,000	\$30,000	\$2,976,975	\$2,856,066
Tennessee	\$11,783,762	\$12,177,746	\$215,438	\$222,641	\$0	\$0	\$12,400,388	\$12,153,558
Texas	\$38,383,756	\$33,902,503	\$1,597,404	\$1,341,449	\$1,000,000	\$668,437	\$35,912,389	\$2,068,771
Utah	\$3,240,595	\$3,484,786	\$222,255	\$184,214	\$182,255	\$46,363	\$3,715,363	\$657,241
Vermont	\$3,357,000	\$3,253,322	\$186,500	\$173,791	\$186,500	\$64,184	\$3,491,297	\$238,703
Virginia	\$11,167,531	\$10,530,915	\$520,523	\$520,523	\$529,492	\$494,288	\$11,545,726	\$671,820
Washington	\$7,392,907	\$7,392,907	\$410,717	\$29,337	\$410,717	\$172,322	\$7,594,566	\$238,395
West Virginia	\$7,010,631	\$7,002,769	\$389,479	\$348,186	\$389,480	\$338,611	\$7,689,566	\$1,481,402
Wisconsin	\$7,943,893	\$7,811,585	\$285,075	\$285,075	\$561,838	\$561,838	\$8,658,498	\$132,308
Wyoming	\$3,127,735	\$3,088,841	\$173,282	\$171,110	\$164,618	\$153,165	\$3,413,116	\$0
Total	\$626,930,335	\$609,697,875	\$32,499,777	\$27,549,078	\$30,984,921	\$21,976,468	\$659,223,420	\$92,707,755
Count	52	52	52	52	47	47	52	46



APPENDIX TABLE 2-ARRA: USES OF CSBG RECOVERY ACT (ARRA) FUNDS

State	Eligible Entities		Benefits Enrollment and Coordination		Total CSBG ARRA Resources Expended (Actual)	CSBG ARRA Funds to be Carried Over to FY 2010
	Planned	Actual	Planned	Actual		
Alabama	\$1,396,316	\$0	\$0	\$0	\$0	\$18,335,466
Alaska	\$122,440	\$0	\$36,926	\$0	\$0	\$0
Arizona	\$0	\$0	\$0	\$0	\$0	\$0
Arkansas	\$13,459,912	\$338,388	\$135,959	\$7,480	\$345,868	\$13,250,003
California	\$89,105,062	\$16,350,802	\$0	\$0	\$16,350,802	\$0
Colorado	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	\$11,940,245	\$0	\$120,609	\$0	\$0	\$12,060,854
Delaware	\$4,950,000	\$0	\$50,000	\$0	\$0	\$0
Dist. of Columbia	\$5,616,381	\$5,616,381	\$60,275	\$0	\$5,616,381	\$60,275
Florida	\$28,769,855	\$315,545	\$290,605	\$0	\$315,545	\$28,744,915
Georgia	\$878,758	\$0	\$0	\$0	\$0	\$26,295,337
Hawaii	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Idaho	\$1,631,229	\$1,631,229	\$49,459	\$0	\$1,631,229	\$3,265,177
Illinois	\$18,484,954	\$8,936,911	\$408,158	\$101,261	\$9,038,172	\$0
Indiana	\$13,358,833	\$0	\$145,539	\$0	\$0	\$14,413,294
Iowa	\$1,530,914	\$1,228,441	\$0	\$0	\$1,228,441	\$9,484,744
Kansas	\$2,400,393	\$1,950,949	\$81,613	\$0	\$1,950,949	\$6,210,387
Kentucky	\$0	\$0	\$0	\$0	\$0	\$16,663,350
Louisiana	\$23,238,643	\$0	\$234,734	\$0	\$0	\$23,473,377
Maine	\$1,038,124	\$920,607	\$7,200	\$6,610	\$927,217	\$4,315,827
Maryland	\$13,719,817	\$1,672,216	\$0	\$0	\$1,672,216	\$0
Massachusetts	\$24,673,360	\$6,858,606	\$249,226	\$249,226	\$7,107,832	\$0
Michigan	\$36,471,928	\$1,405,725	\$368,402	\$0	\$1,405,725	\$35,434,605
Minnesota	\$2,382,386	\$983,583	\$24,064	\$50,000	\$1,033,583	\$10,998,688
Mississippi	\$15,744,133	\$4,768,653	\$159,032	\$0	\$4,768,653	\$0
Missouri	\$0	\$0	\$0	\$0	\$0	\$0
Montana	\$4,650,708	\$828,447	\$46,977	\$0	\$828,447	\$0
Nebraska	\$1,724,964	\$1,305,785	\$0	\$0	\$1,305,785	\$0
Nevada	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$5,000,000	\$0	\$0	\$0	\$0	\$0
New Jersey	\$27,118,042	\$10,783,566	\$273,920	\$0	\$10,783,566	\$0
New Mexico	\$5,638,141	\$1,341,276	\$56,951	\$0	\$1,341,276	\$4,353,816
New York	\$19,642,195	\$12,375,505	\$867,809	\$0	\$12,375,505	\$74,405,435
North Carolina	\$0	\$0	\$0	\$0	\$0	\$0
North Dakota	\$4,527,711	\$2,323,824	\$45,734	\$0	\$2,323,824	\$2,249,621
Ohio	\$38,586,341	\$8,790,613	\$389,761	\$0	\$8,790,613	\$0
Oklahoma	\$5,922,822	\$2,831,475	\$60,000	\$0	\$2,831,475	\$9,133,822
Oregon	\$3,163,704	\$2,036,366	\$79,892	\$9,413	\$2,045,779	\$5,943,379
Pennsylvania	\$41,908,845	\$9,070,693	\$423,321	\$0	\$9,070,693	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$5,472,020	\$1,008,346	\$27,360	\$0	\$1,008,346	\$0
South Carolina	\$4,000,000	\$3,811,894	\$0	\$0	\$3,811,894	\$11,551,507
South Dakota	\$313,062	\$361,819	\$0	\$0	\$361,819	\$3,749,091
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$47,666,590	\$6,352,550	\$0	\$0	\$6,352,550	\$0
Utah	\$500,304	\$428,919	\$13,862	\$4,382	\$433,301	\$4,650,009
Vermont	\$1,027,065	\$1,027,065	\$0	\$0	\$1,027,065	\$0
Virginia	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$11,797,617	\$1,854,752	\$119,167	\$0	\$1,854,752	\$9,942,865
West Virginia	\$11,081,304	\$1,910,609	\$111,931	\$6,144	\$1,916,753	\$9,276,482
Wisconsin	\$4,817,628	\$3,865,572	\$121,659	\$0	\$3,865,572	\$0
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$555,472,746	\$125,287,112	\$5,060,145	\$434,516	\$125,721,628	\$363,262,326
Count	41	33	30	8	33	26

APPENDIX TABLE 3: STATE REPORTING PERIODS

State	Reporting Period	
	From	To
Alabama	10/01/08	09/30/09
Alaska	10/01/08	09/30/09
Arizona	07/01/08	06/30/09
Arkansas	10/01/08	09/30/09
California	01/01/09	12/31/09
Colorado	10/01/08	09/30/09
Connecticut	10/01/08	09/30/09
Delaware	07/01/08	06/30/09
Dist. of Columbia	10/01/08	09/30/09
Florida	10/01/08	09/30/09
Georgia	10/01/08	09/30/09
Hawaii	10/01/08	09/30/09
Idaho	01/01/09	12/31/09
Illinois	01/01/09	12/31/09
Indiana	01/01/09	12/31/09
Iowa	10/01/08	09/30/09
Kansas	10/01/08	09/30/09
Kentucky	10/01/08	09/30/09
Louisiana	10/01/08	09/30/09
Maine	10/01/08	09/30/09
Maryland	10/01/08	09/30/09
Massachusetts	10/01/08	09/30/09
Michigan	10/01/08	09/30/09
Minnesota	10/01/08	09/30/09
Mississippi	01/01/09	12/31/09
Missouri	10/01/08	09/30/09
Montana	01/01/09	12/31/09
Nebraska	10/01/08	09/30/09
Nevada	07/01/08	06/30/09
New Hampshire	10/01/08	09/30/09
New Jersey	10/01/08	09/30/09
New Mexico	10/01/08	09/30/09
New York	10/01/08	09/30/09
North Carolina	07/01/08	06/30/09
North Dakota	01/01/09	12/31/09
Ohio	01/01/09	12/31/09
Oklahoma	01/01/09	12/31/09
Oregon	01/01/09	12/31/09
Pennsylvania	01/01/09	12/31/09
Puerto Rico	10/01/08	09/30/09
Rhode Island	10/01/08	09/30/09
South Carolina	01/01/09	12/31/09
South Dakota	10/01/08	09/30/09
Tennessee	07/01/08	06/30/09
Texas	01/01/09	12/31/09
Utah	10/01/08	09/30/09
Vermont	10/01/08	09/30/09
Virginia	07/01/08	06/30/09
Washington	01/01/09	12/31/09
West Virginia	01/01/09	12/31/09
Wisconsin	01/01/09	12/31/09
Wyoming	10/01/08	09/30/09
Count	52	52



APPENDIX TABLE 4: ENTITIES RECEIVING CSBG FUNDS FROM THE 90% ALLOTMENT

State	CAAs	LPAs	Farmworker/ Migrant Organizations	Farmworker Organizations also CAAs	Tribal Organizations	Local Government	Local Governments also CAAs	"Others" by Statute	"Others" also CAAs	Unduplicated Number of Eligible Entities
Alabama	21	1								22
Alaska	1									1
Arizona	10	1	1	1		7	7			11
Arkansas	16									16
California	54	4	5	3	3	24	24			63
Colorado	3					40				43
Connecticut	12	1								13
Delaware	1									1
Dist. of Columbia	1									1
Florida	30		1	1		14	14			30
Georgia	20					4				24
Hawaii	4									4
Idaho	6		1							7
Illinois	37		1	1		11	11	25	25	37
Indiana	24					1	1			24
Iowa	18					2	2			18
Kansas	8					1	1			8
Kentucky	23		2	2		1	1			23
Louisiana	42					21	21	21	21	42
Maine	10									10
Maryland	17	1								18
Massachusetts	24									24
Michigan	30					7	7			30
Minnesota	28				9	1	1			37
Mississippi	17					1				18
Missouri	19									19
Montana	10									10
Nebraska	9		1	1				9	9	9
Nevada	4					8				12
New Hampshire	6									6
New Jersey	18	3	1	1		6				27
New Mexico	8		1	1						8
New York	51		1			2	2			52
North Carolina	35					1	1			35
North Dakota	7									7
Ohio	52		1	1						52
Oklahoma	20									20
Oregon	17		1			4	4			18
Pennsylvania	42	2	1	1		11	11			44
Puerto Rico	4					2	2			4
Rhode Island	8									8
South Carolina	14									14
South Dakota	4									4
Tennessee	11	5				4				20
Texas	40		3	3		5		3		48
Utah	4					5				9
Vermont	5									5
Virginia	26					4	4			26
Washington	30	1	2	2		4	4			31
West Virginia	16		1	1						16
Wisconsin	16	2	1							19
Wyoming	5				1	8		3		17
Total	938	21	25	19	13	199	118	61	55	1,065
Count	52	10	17	13	3	27	18	5	3	52

APPENDIX TABLE 5-1: ORGANIZATIONS RECEIVING DISCRETIONARY FUNDS

State	Indian Tribes or Tribal Organizations	Migrant or Farmworker Organizations	State Subgrantee Associations	Eligible Entities	Other Organizations	Total Funds
Alabama	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$251,085	\$16,200	\$0	\$267,285
Arkansas	\$0	\$0	\$216,029	\$133,299	\$80,000	\$429,328
California	\$0	\$0	\$767,733	\$279,985	\$432,761	\$1,480,479
Colorado	\$0	\$0	\$0	\$41,678	\$240,715	\$282,393
Connecticut	\$0	\$0	\$177,298	\$15,115	\$5,000	\$197,413
Delaware	\$0	\$0	\$0	\$0	\$176,928	\$176,928
Dist. of Columbia	\$0	\$0	\$0	\$32,425	\$436,973	\$469,398
Florida	\$0	\$14,100	\$67,000	\$0	\$6,525	\$87,625
Georgia	\$0	\$0	\$86,500	\$0	\$0	\$86,500
Hawaii	\$0	\$0	\$0	\$0	\$114,706	\$114,706
Idaho	\$0	\$9,654	\$0	\$133,682	\$0	\$143,336
Illinois	\$0	\$0	\$481,865	\$205,000	\$896,806	\$1,583,671
Indiana	\$0	\$0	\$337,000	\$0	\$217,260	\$554,260
Iowa	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	\$0	\$0	\$115,826	\$80,520	\$48,029	\$244,375
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$80,428	\$0	\$80,428
Maine	\$0	\$0	\$18,333	\$0	\$15,000	\$33,333
Maryland	\$0	\$0	\$10,000	\$120,000	\$77,149	\$207,149
Massachusetts	\$0	\$0	\$428,437	\$4,578	\$672,995	\$1,106,010
Michigan	\$140,541	\$0	\$0	\$1,276,098	\$0	\$1,416,639
Minnesota	\$60,000	\$0	\$162,000	\$45,000	\$0	\$267,000
Mississippi	\$0	\$0	\$0	\$553,366	\$0	\$553,366
Missouri	\$109,637	\$0	\$817,217	\$287,309	\$262,383	\$1,476,546
Montana	\$0	\$0	\$47,105	\$24,890	\$105,819	\$177,814
Nebraska	\$0	\$0	\$139,188	\$4,825	\$92,500	\$236,513
Nevada	\$0	\$0	\$7,790	\$13,399	\$150,000	\$171,189
New Hampshire	\$0	\$0	\$0	\$163,494	\$0	\$163,494
New Jersey	\$0	\$0	\$0	\$0	\$465,000	\$465,000
New Mexico	\$0	\$0	\$0	\$258,353	\$0	\$258,353
New York	\$301,960	\$0	\$388,000	\$230,000	\$0	\$919,960
North Carolina	\$33,130	\$85,452	\$0	\$0	\$523,092	\$641,674
North Dakota	\$0	\$0	\$80,232	\$41,933	\$5,926	\$128,091
Ohio	\$0	\$0	\$0	\$786,970	\$0	\$786,970
Oklahoma	\$0	\$0	\$157,116	\$58,882	\$37,500	\$253,498
Oregon	\$0	\$2,352	\$108,900	\$108,240	\$78,924	\$298,416
Pennsylvania	\$0	\$0	\$250,000	\$361,619	\$930,851	\$1,542,470
Puerto Rico	\$0	\$0	\$0	\$0	\$1,465,690	\$1,465,690
Rhode Island	\$0	\$0	\$121,530	\$0	\$0	\$121,530
South Carolina	\$0	\$0	\$176,424	\$375,000	\$7,006	\$558,430
South Dakota	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$120,675	\$0	\$88,983	\$257,169	\$201,610	\$668,437
Utah	\$0	\$0	\$46,363	\$0	\$0	\$46,363
Vermont	\$0	\$0	\$0	\$18,000	\$46,184	\$64,184
Virginia	\$0	\$0	\$0	\$0	\$494,288	\$494,288
Washington	\$0	\$0	\$125,546	\$46,776	\$0	\$172,322
West Virginia	\$0	\$12,000	\$50,413	\$85,826	\$190,372	\$338,611
Wisconsin	\$326,685	\$0	\$81,029	\$0	\$154,124	\$561,838
Wyoming	\$0	\$0	\$0	\$43,338	\$109,827	\$153,165
Total	\$1,092,628	\$123,558	\$5,804,942	\$6,183,397	\$8,771,942	\$21,976,468
Count	8	5	29	33	33	47



APPENDIX TABLE 5-2: PURPOSE OF GIVING DISCRETIONARY FUNDS

State	Awards to Agencies for Expansion	Competitive Grants for Exemplary Programs	Training or Technical Assistance for Agencies	Statewide Programs	General Support	Other Purpose	Total Funds
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$0	\$251,085	\$16,200	\$0	\$267,285
Arkansas	\$0	\$216,029	\$14,802	\$118,497	\$80,000	\$0	\$429,328
California	\$144,985	\$0	\$229,932	\$203,899	\$468,902	\$432,761	\$1,480,479
Colorado	\$0	\$0	\$18,994	\$27,829	\$235,570	\$0	\$282,393
Connecticut	\$0	\$0	\$182,298	\$0	\$15,115	\$0	\$197,413
Delaware	\$0	\$0	\$0	\$0	\$0	\$176,928	\$176,928
Dist. of Columbia	\$0	\$0	\$32,425	\$436,973	\$0	\$0	\$469,398
Florida	\$0	\$0	\$87,625	\$0	\$0	\$0	\$87,625
Georgia	\$0	\$0	\$86,500	\$0	\$0	\$0	\$86,500
Hawaii	\$0	\$0	\$82,936	\$0	\$12,212	\$19,558	\$114,706
Idaho	\$0	\$0	\$0	\$0	\$143,336	\$0	\$143,336
Illinois	\$0	\$500,368	\$0	\$1,036,865	\$0	\$46,438	\$1,583,671
Indiana	\$0	\$0	\$0	\$217,260	\$337,000	\$0	\$554,260
Iowa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	\$0	\$125,550	\$3,000	\$115,825	\$0	\$0	\$244,375
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$80,428	\$0	\$80,428
Maine	\$0	\$15,000	\$0	\$18,333	\$0	\$0	\$33,333
Maryland	\$0	\$0	\$35,000	\$0	\$0	\$172,149	\$207,149
Massachusetts	\$0	\$0	\$0	\$428,437	\$677,573	\$0	\$1,106,010
Michigan	\$106,578	\$0	\$290,803	\$444,013	\$263,818	\$311,427	\$1,416,639
Minnesota	\$5,000	\$162,000	\$80,000	\$10,000	\$10,000	\$0	\$267,000
Mississippi	\$0	\$553,366	\$0	\$0	\$0	\$0	\$553,366
Missouri	\$0	\$0	\$0	\$0	\$817,217	\$659,329	\$1,476,546
Montana	\$0	\$14,462	\$26,625	\$136,727	\$0	\$0	\$177,814
Nebraska	\$0	\$4,825	\$139,188	\$82,500	\$10,000	\$0	\$236,513
Nevada	\$13,399	\$0	\$7,790	\$0	\$0	\$150,000	\$171,189
New Hampshire	\$0	\$163,494	\$0	\$0	\$0	\$0	\$163,494
New Jersey	\$0	\$0	\$0	\$200,000	\$0	\$265,000	\$465,000
New Mexico	\$0	\$0	\$70,222	\$0	\$88,131	\$100,000	\$258,353
New York	\$0	\$0	\$80,000	\$388,000	\$301,960	\$150,000	\$919,960
North Carolina	\$0	\$0	\$0	\$641,674	\$0	\$0	\$641,674
North Dakota	\$41,103	\$0	\$5,926	\$80,232	\$830	\$0	\$128,091
Ohio	\$0	\$0	\$786,970	\$0	\$0	\$0	\$786,970
Oklahoma	\$47,670	\$0	\$0	\$194,616	\$11,212	\$0	\$253,498
Oregon	\$0	\$47,250	\$7,601	\$108,900	\$104,647	\$30,018	\$298,416
Pennsylvania	\$0	\$0	\$250,000	\$0	\$0	\$1,292,470	\$1,542,470
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$1,465,690	\$1,465,690
Rhode Island	\$0	\$0	\$0	\$121,530	\$0	\$0	\$121,530
South Carolina	\$0	\$0	\$7,006	\$415,424	\$136,000	\$0	\$558,430
South Dakota	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$0	\$132,057	\$0	\$158,536	\$277,844	\$100,000	\$668,437
Utah	\$0	\$0	\$46,363	\$0	\$0	\$0	\$46,363
Vermont	\$0	\$0	\$19,000	\$3,898	\$41,286	\$0	\$64,184
Virginia	\$0	\$0	\$0	\$494,288	\$0	\$0	\$494,288
Washington	\$0	\$0	\$0	\$125,546	\$46,776	\$0	\$172,322
West Virginia	\$0	\$172,520	\$14,426	\$76,054	\$24,863	\$50,748	\$338,611
Wisconsin	\$0	\$81,029	\$0	\$154,124	\$0	\$326,685	\$561,838
Wyoming	\$0	\$0	\$37,711	\$0	\$39,738	\$75,716	\$153,165
Total	\$358,735	\$2,187,950	\$2,643,143	\$6,721,065	\$4,240,658	\$5,824,917	\$21,976,468
Count	6	13	26	29	25	18	47

APPENDIX TABLE 6: SUBSTATE ALLOCATION METHOD AND JURISDICTIONS SERVED

State	Substate Allocation Method	Percent of State's Counties Receiving CSBG Services	Counties newly receiving CSBG services in FY 2009
Alabama	Formula Alone	100%	
Alaska	Historic	100%	
Arizona	Formula with Variables	100%	
Arkansas	Hold Harmless + Formula	100%	
California	Base + Formula	100%	
Colorado	Formula with Variables	100%	
Connecticut	Base + Formula	100%	
Delaware	Other: 90% goes to the eligible entity	100%	
Dist. of Columbia	Historic	N/A	
Florida	Hold Harmless + Formula	97%	
Georgia	Historic	100%	
Hawaii	Formula Alone	100%	
Idaho	Base + Formula	100%	
Illinois	Formula with Variables	100%	
Indiana	Base + Formula	100%	
Iowa	Other: Formula + Floor	100%	
Kansas	Formula Alone	100%	
Kentucky	Historic	100%	
Louisiana	Base + Formula	100%	
Maine	Base + Formula	100%	
Maryland	Hold Harmless + Formula	100%	
Massachusetts	Historic	100%	
Michigan	Base + Formula	100%	
Minnesota	Base + Formula	100%	
Mississippi	Formula Alone	100%	
Missouri	Base + Formula	100%	
Montana	Base + Formula	100%	
Nebraska	Base + Formula	100%	
Nevada	Base + Formula	100%	
New Hampshire	Historic	100%	
New Jersey	Hold Harmless + Formula	100%	
New Mexico	Base + Formula	100%	
New York	Historic	100%	
North Carolina	Base + Formula	91%	
North Dakota	Base + Formula	100%	
Ohio	Base + Formula	100%	
Oklahoma	Base + Formula	100%	
Oregon	Base + Formula	100%	
Pennsylvania	Base + Formula	100%	
Puerto Rico	Base + Formula	N/A	
Rhode Island	Base + Formula	100%	
South Carolina	Formula Alone	100%	
South Dakota	Formula Alone	100%	
Tennessee	Formula Alone	100%	
Texas	Other: Base + Minimum + Formula	100%	
Utah	Base + Formula	100%	
Vermont	Base + Formula	100%	
Virginia	Hold Harmless + Formula	68%	
Washington	Base + Formula	100%	
West Virginia	Base + Formula	100%	
Wisconsin	Formula with Variables	96%	
Wyoming	Formula with Variables	96%	
Count	52	50	0



APPENDIX TABLE 7: ADMINISTRATIVE LOCATION OF STATE CSBG OFFICES

State	Location of State CSBG Office	Reorganized in FY 2009
Alabama	Community Affairs Department	X
Alaska	Commerce, Community, and Economic Development	
Arizona	Human Services Department	X
Arkansas	Human Services Department	
California	Community Services Department	
Colorado	Department of Local Affairs	
Connecticut	Social Services Department	
Delaware	Social Services Department	
Dist. of Columbia	Human Services Department	
Florida	Community Affairs Department	
Georgia	Human Services Department	
Hawaii	Labor & Industrial Relations	
Idaho	Department of Health and Welfare	
Illinois	Community Affairs Department	
Indiana	Housing and Community Development	
Iowa	Department of Human Rights	
Kansas	Housing Department	
Kentucky	Cabinet for Health and Family Services	
Louisiana	Workforce Commission	
Maine	Human Services Department	
Maryland	Department of Housing & Community Development	
Massachusetts	Community Services Department	
Michigan	Human Services Department	
Minnesota	Human Services Department	
Mississippi	Human Services Department	
Missouri	Social Services Department	
Montana	Human Services Department	
Nebraska	Department of Health and Human Services	
Nevada	Human Services Department	
New Hampshire	Human Services Department	
New Jersey	Community Affairs Department	
New Mexico	Human Services Department	
New York	Department of State	
North Carolina	Department of Health and Human Services	
North Dakota	Department of Commerce	
Ohio	Department of Development	
Oklahoma	Community Services Department	
Oregon	Community Services Department	
Pennsylvania	Community & Economic Development	
Puerto Rico	Department of the Families	
Rhode Island	Human Services Department	
South Carolina	Governor's Office	
South Dakota	Social Services Department	
Tennessee	Human Services Department	
Texas	Community Affairs Department	
Utah	Community Services Department	
Vermont	Human Services Department	
Virginia	Social Services Department	
Washington	Department of Commerce	X
West Virginia	Governor's Office	
Wisconsin	Department of Children and Families	X
Wyoming	Department of Health	
Count	52	4

APPENDIX TABLE 8: TITLE AND DEPARTMENT OF STATE CSBG ADMINISTRATOR

State	Administrator's Department or Office
Alabama	Department of Economic and Community Affairs, Director's Office, Community Services Section
Alaska	Division of Community and Regional Affairs
Arizona	Division of Aging and Adult Services
Arkansas	Division of County Operations
California	California Department of Community Services and Development
Colorado	Division of Local Government
Connecticut	Office of Strategic Planning
Delaware	Division of State Service Centers, Office of Community Services
Dist. of Columbia	Family Services Administration
Florida	Community Assistance Section, Division of Housing and Community Development
Georgia	Division of Family and Children Services, Office of Family Independence, Community-Based Programs Unit
Hawaii	Office of Community Services
Idaho	Division of Welfare
Illinois	Bureau of Community Development/Division of Economic Opportunity
Indiana	Community Development
Iowa	Division of Community Action Agencies
Kansas	Housing Resources Corporation - Supportive Services
Kentucky	Dept. for Community Based Services/Division of Family Support
Louisiana	Office of Workforce Development, Emerging Workforce, Community Services Block Grant
Maine	DHHS Office of Child & Family Services/Division of Public Service Management/Community Services Unit
Maryland	Neighborhood Revitalization
Massachusetts	Division of Community Services/Community Services Unit
Michigan	Bureau of Community Action and Economic Opportunity
Minnesota	Office of Economic Opportunity, Community Partnership Division, Children and Family Services Administration, Department of Human Services
Mississippi	Division of Community Services
Missouri	Family Support Division/CSBG
Montana	Department of Public Health and Human Services/Intergovernmental Human Services Bureau
Nebraska	Economic Assistance, Child Welfare Unit
Nevada	Director's Office, Department of Health and Human Services
New Hampshire	Division of Family Assistance
New Jersey	Division of Housing & Community Resources, Office of Community Action, Community Services Element
New Mexico	Income Support Division/ Work and Family Support Bureau
New York	Division of Community Services
North Carolina	Office of Economic Opportunity
North Dakota	Division of Community Services
Ohio	Office of Community Services
Oklahoma	Department of Commerce
Oregon	Administrator, Community Services Section, Community Resources Division, Housing and Community Services
Pennsylvania	Center for Community Empowerment
Puerto Rico	Assistant Administration for Prevention and Community Services, Administration for Children and Families
Rhode Island	Individual & Family Support
South Carolina	Office of Economic Opportunity
South Dakota	Division of Economic Assistance
Tennessee	Adult & Family Services, Community Services
Texas	Department of Housing and Community Affairs
Utah	Division of Housing and Community Development
Vermont	Office of Economic Opportunity
Virginia	Division of Community and Volunteer Programs, Office of Community Services
Washington	Community Services Division
West Virginia	Governor's Office of Economic Opportunity
Wisconsin	Division of Family Economic Security, Bureau of Working Families
Wyoming	Rural and Frontier Health Division, Community Services Programs
Count	52



APPENDIX TABLE 9: OTHER PROGRAMS DIRECTED BY STATE CSBG ADMINISTRATORS

State	DOE/WAP	LIHEAP	LIHEAP Energy Conservation	USDA Program	HUD Programs	Other Homeless Programs	Head Start Programs	Number of Other Additional Programs	Total Number of Programs Directed by CSBG Administrators in Addition to CSBG
Alabama									0
Alaska					X			3	4
Arizona		X	X			X		5	7
Arkansas	X	X	X		X	X			4
California	X	X	X		X				3
Colorado					X				1
Connecticut								3	3
Delaware								4	4
Dist. of Columbia									0
Florida	X	X	X					2	4
Georgia		X							1
Hawaii				X				2	3
Idaho	X	X	X	X				3	6
Illinois									0
Indiana		X							1
Iowa	X	X	X					2	4
Kansas	X	X	X		X			3	6
Kentucky	X	X	X						2
Louisiana									0
Maine								8	8
Maryland					X	X		5	7
Massachusetts		X						1	2
Michigan	X								1
Minnesota				X	X	X		8	11
Mississippi	X	X							2
Missouri		X			X			1	3
Montana	X	X	X	X	X			8	12
Nebraska					X	X		6	8
Nevada									0
New Hampshire									0
New Jersey	X	X	X					3	5
New Mexico		X		X				6	8
New York									0
North Carolina	X				X				2
North Dakota									0
Ohio	X	X	X					3	5
Oklahoma	X	X			X		X	8	12
Oregon	X	X	X	X	X			8	12
Pennsylvania	X	X						2	4
Puerto Rico									0
Rhode Island				X				2	3
South Carolina	X	X			X			1	4
South Dakota	X	X		X				3	6
Tennessee	X	X	X					3	5
Texas	X	X	X		X	X	X		5
Utah					X	X		5	7
Vermont	X				X			8	10
Virginia								2	2
Washington	X	X	X					39	41
West Virginia									0
Wisconsin									0
Wyoming					X			2	3
Total	22	25	15	8	18	7	2	159	241

APPENDIX TABLE 10-1: PROVISIONS OF STATE CSBG STATUTES IN EFFECT

State	State CSBG Statute in Current FY	Statute Termination Date	CAAs Grand-fathered	Allocate 90% Specified	CSBG Match Required	Designation Allowed	De-Designation Specified	Re-Designation Process	State Agency Designated
Alabama	X	1/1/2001	X	X					
Alaska									
Arizona									
Arkansas	X			X		X	X		X
California	X		X	X		X	X	X	X
Colorado									
Connecticut	X		X						X
Delaware									
Dist. of Columbia									
Florida	X								X
Georgia									
Hawaii									
Idaho	X					X	X	X	X
Illinois	X		X	X	X	X	X	X	X
Indiana									
Iowa	X		X			X		X	X
Kansas									
Kentucky	X		X	X	X	X	X	X	
Louisiana	X								
Maine	X		X	X		X	X	X	X
Maryland	X		X			X	X	X	X
Massachusetts	X		X	X		X	X	X	X
Michigan	X		X				X	X	X
Minnesota	X			X		X	X	X	
Mississippi									
Missouri	X		X	X				X	
Montana	X		X	X		X	X	X	X
Nebraska									
Nevada									
New Hampshire									
New Jersey	X		X			X			
New Mexico	X		X	X		X	X		X
New York	X	9/30/2010	X	X	X	X	X	X	X
North Carolina	X		X	X		X	X	X	X
North Dakota	X		X	X					X
Ohio	X		X	X		X	X	X	X
Oklahoma	X			X		X	X		X
Oregon	X		X	X		X	X	X	X
Pennsylvania	X	12/31/2011	X	X		X	X		
Puerto Rico									
Rhode Island									
South Carolina	X	12/31/2009				X			
South Dakota									
Tennessee									
Texas	X						X	X	X
Utah	X		X	X		X			X
Vermont	X								X
Virginia	X		X		X	X	X		
Washington									
West Virginia									
Wisconsin	X		X			X	X	X	
Wyoming									
Total	32	4	23	19	4	23	21	18	22



APPENDIX TABLE 10-2: OTHER PROVISIONS OF STATE CSBG STATUTES IN EFFECT

State	Other Provisions of State Statute	Titles/Content of Other Provisions
Alabama		
Alaska		
Arizona		
Arkansas		
California		
Colorado		
Connecticut		
Delaware		
Dist. of Columbia		
Florida	X	Statute does not have a termination date. The state statute does not address item 2-8. These topics are covered in state rule, policy, or subrecipient contract.
Georgia		
Hawaii		
Idaho		
Illinois		
Indiana		
Iowa	X	Establishes a commission for the Division of Community Action Agencies, defines the structure and duties of a Community Action Agency board, defines the duties of a Community Action Agency, and delivers audit requirements.
Kansas		
Kentucky		
Louisiana		
Maine		
Maryland		
Massachusetts		
Michigan		
Minnesota		
Mississippi		
Missouri		
Montana		
Nebraska		
Nevada		
New Hampshire		
New Jersey		
New Mexico	X	Requires 15 members on the Board of Directors.
New York	X	It requires an annual report and monitoring and evaluation of grantees.
North Carolina		
North Dakota		
Ohio		
Oklahoma		
Oregon		
Pennsylvania	X	5(b)8 - State legislation designates commonwealth department/agency only. Others are subsets of agency and are not in legislation.
Puerto Rico		
Rhode Island		
South Carolina	X	Geographical service areas, boards (composition, rules and procedures), capabilities and authority of organizations, and use of funds.
South Dakota		
Tennessee		
Texas		
Utah		
Vermont		
Virginia		
Washington		
West Virginia		
Wisconsin		
Wyoming		
Total	6	6

APPENDIX TABLE 11: STATE CSBG PERSONNEL: POSITIONS AND FULL-TIME EQUIVALENTS

State	Number of Positions	Number of FTEs
Alabama	9	5.1
Alaska	4	1.45
Arizona	16	4.8
Arkansas	6	4
California	67	13
Colorado	2	1
Connecticut	2	1.4
Delaware	3	1.5
Dist. of Columbia	4	4
Florida	16	7.5
Georgia	12	11
Hawaii	8	1
Idaho	1	0.1
Illinois	9	9
Indiana	4	2
Iowa	4	2
Kansas	18	3.61
Kentucky	11	2.4
Louisiana	33	7
Maine	1	0.5
Maryland	15	2
Massachusetts	13	6.15
Michigan	13	4
Minnesota	7	4.5
Mississippi	10	
Missouri	5	2
Montana	8	0.75
Nebraska	1	1
Nevada	8	2.4
New Hampshire	3	1.2
New Jersey	18	4
New Mexico	6	1
New York	58	22.8
North Carolina	9	8
North Dakota	1	1
Ohio	14	8.5
Oklahoma	15	15
Oregon	46	2.5
Pennsylvania	13	5.85
Puerto Rico	14	12
Rhode Island	3	1.5
South Carolina	23	6.71
South Dakota	2	1
Tennessee	5	2
Texas	18	12
Utah	8	3.35
Vermont	3	1.5
Virginia	5	5
Washington	14	3.9
West Virginia	8	4.8
Wisconsin	5	2
Wyoming	2	2
Total	603	232.77



APPENDIX TABLE 12-1: CSBG NETWORK CLIENT CHARACTERISTICS

State	Characteristics of Persons		Characteristics of Families			
	Obtained	Not Obtained	Males	Females	Obtained	Not Obtained
Alabama	274,533	15,505	101,214	172,621	122,776	8,937
Alaska	13,751	2,490	1,003	1,120	2,019	8
Arizona	154,688	29,673	71,482	83,190	55,910	11,463
Arkansas	236,790	0	82,737	154,053	121,660	0
California	1,832,250	3,441,142	874,894	897,220	857,645	75,492
Colorado	104,343	6,617	36,252	62,215	45,291	3,393
Connecticut	383,342	3,982	160,244	222,246	168,357	866
Delaware	12,340	0	5,330	7,010	6,184	0
Dist. of Columbia	94,622	4,256	39,930	54,692	55,265	2,336
Florida	357,398	36,967	137,826	211,348	139,197	35,703
Georgia	334,834	128,780	84,363	176,292	181,196	91,340
Hawaii	36,920	26,856	17,660	19,260	25,496	13,321
Idaho	211,409	3,400	101,713	109,063	68,972	750
Illinois	677,446	115,811	283,575	387,082	398,229	20,159
Indiana	730,082	101,627	301,504	423,890	287,213	52,058
Iowa	342,504	3,202	151,628	190,866	131,867	1,605
Kansas	36,584	0	15,701	20,593	14,525	0
Kentucky	451,573	118	193,332	258,141	197,693	1,531
Louisiana	397,105	24,753	148,651	247,175	210,990	11,058
Maine	174,683	6,002	65,945	89,719	73,064	7,017
Maryland	288,466	37,243	118,931	160,116	118,404	23,783
Massachusetts	600,001	25,986	226,879	367,872	289,423	17,490
Michigan	321,568	267,804	125,526	182,044	153,844	112,347
Minnesota	557,156	59,380	237,842	303,475	208,930	15,085
Mississippi	135,264	150	57,038	73,724	72,895	138
Missouri	288,572	22,323	120,440	164,976	110,754	9,687
Montana	102,849	0	45,451	57,085	50,491	0
Nebraska	105,936	12,017	43,508	56,865	40,612	3,396
Nevada	19,301	248	8,874	10,411	8,593	244
New Hampshire	127,452	16,032	47,464	55,723	54,945	28,235
New Jersey	302,716	41,565	104,641	182,321	235,931	31,772
New Mexico	75,500	82,608	22,700	29,159	34,921	39,342
New York	410,100	341,262	179,193	230,907	185,071	150,959
North Carolina	81,424	5,624	26,700	52,159	47,591	10,824
North Dakota	20,979	0	8,183	12,796	14,577	0
Ohio	810,894	25,900	343,356	462,482	302,665	1,033
Oklahoma	149,850	10,869	65,634	82,603	76,583	15,259
Oregon	456,394	21,698	195,252	244,067	198,903	10,625
Pennsylvania	386,672	218,984	156,051	208,323	168,782	99,626
Puerto Rico	33,483	1,950	14,284	19,199	22,066	1,231
Rhode Island	132,389	4,925	45,412	72,724	69,515	1,946
South Carolina	192,103	8,434	68,747	122,658	79,980	13,642
South Dakota	30,252	17,318	13,111	17,141	13,437	3,215
Tennessee	383,796	6,786	152,086	228,459	166,302	8,722
Texas	429,617	238,264	178,605	251,012	155,357	133,576
Utah	198,782	94,154	84,369	104,410	65,120	33,597
Vermont	56,111	16	25,945	30,087	24,750	10
Virginia	193,952	24,534	80,444	104,426	93,691	12,457
Washington	697,134	211,695	247,338	306,292	276,189	148,368
West Virginia	111,765	0	48,115	63,612	44,721	0
Wisconsin	324,720	44,024	105,356	136,570	172,074	5,120
Wyoming	58,991	564	23,041	30,061	24,673	127
Total	14,941,386	5,793,538	6,095,500	8,211,555	6,745,339	1,268,893
Count	52	46	52	52	52	46

APPENDIX TABLE 12-2: CSBG NETWORK CLIENT CHARACTERISTICS

Race/Ethnicity (By Number of Persons)

State	Ethnicity			Race							
	Hispanic	Not Hispanic or Latino	Total	African American	White	Asian	American Indian and Alaska Native	Native Hawaiian and Other Pacific Islander	Multi-Race	Other	Total
Alabama	5,335	262,436	267,771	163,628	99,529	744	1,210	143	4,883	2,829	272,966
Alaska	36	2,110	2,146	29	3,169	63	5,723	35	245	446	9,710
Arizona	75,680	67,615	143,295	19,099	78,800	363	7,116	82	15,969	17,048	138,477
Arkansas	7,861	228,929	236,790	103,437	126,032	771	840	435	1,309	3,966	236,790
California	443,462	358,148	801,610	68,954	323,538	54,611	21,052	2,408	84,354	94,316	649,233
Colorado	31,977	61,656	93,633	9,092	46,521	713	2,535	7	75	4,233	63,176
Connecticut	106,825	273,047	379,872	94,296	119,278	2,608	929	466	55,633	79,961	353,171
Delaware	2,455	9,631	12,086	6,399	2,716	269	18	0	185	2,499	12,086
Dist. of Columbia	17,410	77,212	94,622	75,982	880	378	199	112	1,295	15,776	94,622
Florida	66,421	272,979	339,400	177,616	133,436	1,058	457	78	5,873	13,485	332,003
Georgia	20,871	195,925	216,796	123,960	66,276	923	166	2,597	4,291	8,533	206,746
Hawaii	5,116	29,504	34,620	652	5,045	7,780	422	9,154	9,430	2,790	35,273
Idaho	46,638	164,056	210,694	2,357	158,738	1,062	4,467	347	1,328	11,271	179,570
Illinois	89,447	492,962	582,409	254,772	220,377	13,274	714	451	20,643	27,275	537,506
Indiana	39,726	615,513	655,239	175,055	502,660	285	1,472	122	18,856	16,671	715,121
Iowa	34,223	287,589	321,812	33,486	270,568	3,122	3,117	548	12,337	11,634	334,812
Kansas	6,118	29,958	36,076	6,290	25,066	728	176	189	1,736	1,773	35,958
Kentucky	8,799	412,178	420,977	66,813	367,083	604	546	2	5,273	7,963	448,284
Louisiana	3,863	384,273	388,136	291,874	93,978	1,011	1,642	81	1,131	3,376	393,093
Maine	370	31,148	31,518	1,325	55,017	116	555	27	502	653	58,195
Maryland	68,577	191,800	260,377	104,201	88,428	1,375	589	402	8,068	61,071	264,134
Massachusetts	140,930	397,125	538,055	71,681	288,260	28,613	2,146	3,457	50,442	84,379	528,978
Michigan	11,990	255,162	267,152	79,298	180,584	1,738	4,042	141	2,976	6,589	275,368
Minnesota	46,938	317,584	364,522	90,808	347,265	31,001	32,507	704	4,523	11,760	518,568
Mississippi	980	131,221	132,201	102,457	26,158	123	120	274	770	380	130,282
Missouri	6,148	277,572	283,720	57,170	217,495	524	1,242	271	4,148	5,386	286,236
Montana	4,347	84,831	89,178	1,009	73,119	297	12,927	239	936	0	88,527
Nebraska	22,078	78,531	100,609	6,602	74,382	698	3,533	139	5,118	4,767	95,239
Nevada	5,229	11,155	16,384	2,285	10,552	308	415	99	1,569	0	15,228
New Hampshire	3,308	19,152	22,460	1,769	54,068	245	46	189	142	4,147	60,606
New Jersey	139,444	132,706	272,150	71,371	98,514	12,430	4,640	6,048	46,623	32,382	272,008
New Mexico	38,201	26,852	65,053	1,372	39,570	87	12,659	62	563	10,740	65,053
New York	68,662	277,245	345,907	72,650	236,317	1,539	4,566	417	9,488	24,005	348,982
North Carolina	6,453	69,588	76,041	38,491	33,312	232	1,265	65	4,347	2,129	79,841
North Dakota	622	20,357	20,979	2,935	14,121	70	2,740	2	408	703	20,979
Ohio	20,090	782,591	802,681	236,949	525,313	1,020	817	36	7,666	15,153	786,954
Oklahoma	15,873	107,891	123,764	22,881	80,595	1,262	15,565	105	1,805	3,323	125,536
Oregon	81,574	343,804	425,378	23,484	314,121	8,238	15,606	2,944	15,663	14,744	394,800
Pennsylvania	36,246	326,067	362,313	73,047	254,117	861	576	119	6,771	22,715	358,206
Puerto Rico	33,165	318	33,483	0	674	0	0	0	19,991	665	21,330
Rhode Island	19,533	94,364	113,897	8,207	76,546	4,622	1,457	195	4,668	11,724	107,419
South Carolina	2,009	188,578	190,587	149,566	37,830	106	295	19	2,250	1,216	191,282
South Dakota	361	29,891	30,252	438	16,222	78	12,559	1	236	482	30,016
Tennessee	5,307	372,217	377,524	136,623	230,004	2,910	1,008	132	3,871	8,555	383,103
Texas	253,197	176,420	429,617	90,982	332,068	871	873	0	3,315	1,508	429,617
Utah	61,307	137,447	198,754	7,300	171,579	761	3,786	3,024	706	6,712	193,868
Vermont	437	19,468	19,905	1,737	41,625	600	511	77	648	746	45,944
Virginia	34,258	150,250	184,508	74,987	76,685	2,625	1,002	1,295	2,293	25,255	184,142
Washington	108,200	280,447	388,647	42,429	290,206	15,733	14,501	5,266	38,751	37,745	444,631
West Virginia	1,691	109,682	111,373	6,143	100,399	93	187	97	2,191	2,148	111,258
Wisconsin	26,135	216,409	242,544	53,862	185,038	9,242	6,164	334	11,828	14,308	280,776
Wyoming	5,749	37,883	43,632	800	35,879	174	6,374	55	780	3,347	47,409
Total	2,281,672	9,921,477	12,203,149	3,308,650	7,249,753	218,959	218,074	43,492	508,902	745,282	12,293,112
Count	52	52	52	51	52	51	51	49	52	50	52



APPENDIX TABLE 12-3: CSBG NETWORK CLIENT CHARACTERISTICS
Age (By Number of Persons)

State	0-5	6-11	12-17	18-23	24-44	45-54	55-69	70 and Older
Alabama	38,305	37,697	32,744	21,920	58,517	30,133	31,599	23,171
Alaska	2,019	2,833	3,686	946	3,243	634	376	14
Arizona	22,860	23,767	21,491	12,996	41,042	15,972	11,673	4,856
Arkansas	25,712	17,757	15,352	16,457	51,528	32,364	39,782	37,838
California	183,485	65,341	76,671	76,167	199,939	85,357	78,405	61,039
Colorado	10,703	9,812	9,743	7,976	21,869	10,976	10,200	7,352
Connecticut	43,497	52,108	37,832	37,657	92,906	45,189	30,022	34,866
Delaware	1,015	1,311	1,240	1,160	4,192	1,329	1,187	906
Dist. of Columbia	3,218	1,798	2,933	9,651	32,928	19,776	14,288	10,030
Florida	53,547	45,271	36,833	29,055	91,168	35,766	37,068	22,917
Georgia	36,682	27,013	25,501	19,858	56,951	28,823	38,279	34,219
Hawaii	3,796	2,082	2,460	2,347	4,655	4,525	10,716	5,123
Idaho	22,954	28,569	24,444	23,823	60,655	21,343	17,317	11,678
Illinois	40,600	44,025	33,802	49,616	92,505	43,291	34,887	26,762
Indiana	108,380	105,834	91,248	58,411	178,560	73,311	62,016	48,069
Iowa	55,714	47,184	38,600	29,244	89,739	31,660	25,397	23,180
Kansas	8,374	5,107	3,563	2,603	9,053	3,190	2,552	1,650
Kentucky	59,674	57,674	51,699	35,399	122,858	53,535	45,958	24,721
Louisiana	31,277	41,406	45,563	37,356	83,560	49,957	58,532	48,050
Maine	22,132	16,064	22,698	13,451	36,335	17,248	19,907	20,162
Maryland	35,988	29,793	23,766	29,915	68,314	39,587	35,144	16,983
Massachusetts	84,378	57,406	62,204	56,230	154,449	66,494	55,520	53,566
Michigan	35,104	30,565	30,952	20,790	65,860	35,881	43,581	48,040
Minnesota	82,085	74,686	68,677	47,293	132,024	51,293	46,247	49,062
Mississippi	12,907	15,408	14,285	14,565	28,451	15,160	16,736	12,820
Missouri	41,726	44,124	36,741	24,424	82,982	29,585	20,340	8,647
Montana	13,907	12,490	10,048	8,087	26,164	10,955	11,019	9,582
Nebraska	24,270	11,449	8,338	9,618	23,719	6,660	8,584	8,589
Nevada	3,132	2,250	1,801	1,581	5,074	2,020	2,250	963
New Hampshire	16,004	11,520	11,637	7,674	27,266	20,084	18,133	10,375
New Jersey	51,710	28,497	25,146	24,239	77,008	32,994	27,498	23,099
New Mexico	13,298	11,741	6,085	3,032	7,815	4,275	16,238	2,774
New York	64,222	34,241	41,517	45,093	116,066	48,452	36,152	24,357
North Carolina	16,468	4,565	3,816	7,060	18,358	14,722	9,200	4,701
North Dakota	1,739	1,426	1,262	2,086	7,018	2,532	2,315	2,601
Ohio	127,980	118,583	106,806	71,948	222,836	83,668	56,473	22,536
Oklahoma	21,843	15,450	11,824	13,519	41,506	17,931	16,697	10,643
Oregon	48,847	55,273	48,420	28,342	98,158	39,509	32,296	20,006
Pennsylvania	69,428	42,531	33,966	34,816	101,295	37,742	33,170	21,677
Puerto Rico	2,070	3,560	3,056	3,040	5,920	3,851	5,853	6,133
Rhode Island	15,045	15,500	15,494	11,515	36,108	12,113	10,199	16,047
South Carolina	29,955	26,670	24,138	13,873	44,951	19,103	21,342	12,010
South Dakota	3,850	4,474	3,656	2,514	7,760	3,034	2,665	2,299
Tennessee	52,797	42,417	38,611	30,222	82,600	47,932	46,542	42,652
Texas	69,127	66,917	59,668	29,049	96,463	41,977	42,705	23,711
Utah	31,713	29,562	24,683	18,108	61,311	18,195	10,068	5,142
Vermont	6,370	6,141	5,408	5,958	17,024	7,053	5,450	2,414
Virginia	28,224	22,848	20,863	18,672	50,880	23,290	15,417	7,587
Washington	77,410	69,480	62,813	40,370	153,941	55,086	46,466	24,763
West Virginia	18,864	13,595	8,290	9,221	33,584	11,104	11,080	6,020
Wisconsin	45,520	35,842	31,486	28,414	76,177	32,456	25,063	15,562
Wyoming	4,973	3,922	3,926	6,107	12,768	4,109	7,504	4,532
Total	1,924,898	1,575,579	1,427,486	1,153,468	3,316,053	1,443,226	1,308,108	966,496
Count	52	52	52	52	52	52	52	52

APPENDIX TABLE 12-4: CSBG NETWORK CLIENT CHARACTERISTICS
Education: Years of Schooling (By Number of Persons 24 years old and older)

State	0-8 Years	9-12, Non-Graduates	High School Graduate/GED	12+ Some Postsecondary	2 or 4 Year College Graduates
Alabama	17,998	47,267	49,633	15,782	7,547
Alaska	8	374	785	382	110
Arizona	10,398	16,246	23,184	11,786	4,548
Arkansas	22,005	27,012	50,078	9,227	5,291
California	67,812	76,452	99,491	37,548	25,980
Colorado	4,630	8,432	13,986	5,214	4,012
Connecticut	12,947	29,009	79,196	18,501	12,444
Delaware	1,948	1,647	2,785	558	590
Dist. of Columbia	11,679	18,400	38,188	5,854	2,901
Florida	15,093	37,457	63,990	13,818	9,240
Georgia	12,369	30,163	41,893	13,101	4,104
Hawaii	1,238	3,419	15,730	1,904	1,707
Idaho	10,924	23,469	40,776	16,414	8,022
Illinois	20,408	42,148	59,879	27,649	9,720
Indiana	39,006	84,290	150,921	27,597	21,782
Iowa	7,089	27,595	92,039	25,722	15,641
Kansas	1,142	2,891	8,139	2,014	1,000
Kentucky	42,847	75,767	90,807	18,923	18,430
Louisiana	22,962	42,601	58,516	30,318	9,353
Maine	2,553	5,940	16,614	3,030	3,693
Maryland	11,045	39,263	55,948	13,276	6,120
Massachusetts	32,320	59,058	121,454	42,565	31,603
Michigan	19,325	32,106	72,558	25,588	8,487
Minnesota	14,720	26,086	92,753	38,798	18,017
Mississippi	11,731	19,016	23,517	9,189	4,599
Missouri	8,751	31,727	66,541	18,173	3,768
Montana	2,352	7,569	30,624	4,996	3,465
Nebraska	2,767	5,828	17,654	5,629	4,364
Nevada	926	1,741	3,077	1,416	557
New Hampshire	1,145	2,490	6,840	1,526	1,322
New Jersey	16,171	22,423	59,424	10,542	5,885
New Mexico	2,175	4,908	6,152	1,363	579
New York	21,381	43,052	72,807	24,376	17,085
North Carolina	2,684	7,384	17,746	8,710	6,978
North Dakota	1,254	1,859	5,815	2,889	1,308
Ohio	13,614	95,145	186,215	55,073	20,395
Oklahoma	4,150	13,860	33,134	5,869	12,827
Oregon	14,220	30,037	66,103	29,197	15,838
Pennsylvania	12,322	32,189	81,529	15,357	12,174
Puerto Rico	4,814	4,550	5,201	2,406	3,525
Rhode Island	6,052	17,852	14,030	6,852	5,171
South Carolina	3,034	35,577	41,722	9,221	4,730
South Dakota	902	2,041	4,377	2,013	728
Tennessee	30,991	50,390	85,980	12,215	6,781
Texas	50,094	49,971	72,366	22,164	10,261
Utah	10,372	23,909	37,182	5,001	4,757
Vermont	2,023	5,538	14,064	3,933	2,082
Virginia	12,263	14,479	37,238	12,049	5,167
Washington	20,560	27,313	57,072	19,667	19,433
West Virginia	3,331	11,372	24,638	7,080	3,375
Wisconsin	4,642	14,344	29,605	10,085	6,090
Wyoming	704	3,772	7,007	1,466	1,109
Total	667,891	1,337,428	2,447,003	714,026	414,695
Count	52	52	52	52	52



APPENDIX TABLE 12-5: CSBG NETWORK CLIENT CHARACTERISTICS
Other Characteristics (By number of Persons)

State	Answered Yes to Possessing Health Insurance	Answered No to Possessing Health Insurance	Answered Yes to Being Disabled	Answered No to Being Disabled
Alabama	141,001	123,063	52,622	214,176
Alaska	1,549	290	240	1,559
Arizona	96,320	50,419	22,984	78,222
Arkansas	105,533	51,827	45,064	114,080
California	309,308	133,178	72,431	378,048
Colorado	19,132	30,325	15,761	36,120
Connecticut	222,714	141,630	34,894	329,594
Delaware	2,752	770	3,099	438
Dist. of Columbia	69,079	25,543	3,624	90,998
Florida	108,460	127,255	35,410	229,362
Georgia	65,652	150,726	39,011	233,827
Hawaii	24,134	3,776	11,007	14,801
Idaho	123,355	86,107	35,470	175,341
Illinois	189,296	120,330	106,513	548,123
Indiana	242,970	190,261	114,002	199,341
Iowa	256,189	86,315	57,673	284,831
Kansas	17,028	12,589	5,068	20,706
Kentucky	172,540	277,482	134,352	280,019
Louisiana	83,285	93,740	41,492	123,891
Maine	67,599	52,550	22,045	71,238
Maryland	89,200	95,033	22,541	154,609
Massachusetts	431,651	62,689	66,452	440,025
Michigan	135,181	98,393	45,495	187,994
Minnesota	79,076	35,667	69,270	376,373
Mississippi	81,695	46,744	20,640	105,800
Missouri	189,149	79,473	38,525	218,828
Montana	60,161	31,870	13,846	79,493
Nebraska	58,008	24,059	11,444	60,243
Nevada	7,692	7,957	1,678	17,332
New Hampshire	12,804	4,090	7,402	33,989
New Jersey	81,577	110,907	19,034	112,840
New Mexico	13,015	8,792	5,902	27,025
New York	208,085	116,660	45,286	265,787
North Carolina	26,317	21,628	7,868	41,858
North Dakota	14,349	6,630	2,844	18,135
Ohio	640,911	162,574	77,890	724,483
Oklahoma	45,256	17,613	4,070	47,085
Oregon	222,147	146,185	51,183	315,032
Pennsylvania	241,147	56,402	43,915	269,380
Puerto Rico	15,666	15,811	3,911	27,727
Rhode Island	62,297	36,957	10,288	114,624
South Carolina	147,283	34,027	35,391	152,624
South Dakota	16,834	11,416	2,986	23,815
Tennessee	264,075	62,349	99,872	174,198
Texas	189,370	240,247	59,550	370,067
Utah	72,545	110,962	10,444	175,378
Vermont	35,662	15,298	8,443	42,625
Virginia	85,598	70,255	14,412	140,343
Washington	166,740	247,575	64,100	356,611
West Virginia	102,716	8,729	8,513	96,684
Wisconsin	52,295	19,989	27,286	106,689
Wyoming	7,651	18,738	3,397	18,612
Total	6,174,266	3,783,895	1,756,640	8,721,023
Count	52	52	52	52

APPENDIX TABLE 13-1: CSBG NETWORK FAMILY CHARACTERISTICS
Family Structure (By Number of Families)

State	Headed by Single Parent		Two Parent Household	Single Person	Two Adults, No Children	Other
	Female Parent	Male Parent				
Alabama	44,730	2,628	13,987	42,825	10,376	5,250
Alaska	77	14	1,123	471	108	7
Arizona	16,447	1,549	13,208	15,841	5,226	3,604
Arkansas	33,557	4,259	20,363	45,753	14,740	2,988
California	78,173	15,757	129,181	105,655	37,573	24,621
Colorado	8,926	1,366	7,496	16,510	4,188	1,775
Connecticut	51,926	3,548	23,072	58,308	14,002	11,367
Delaware	1,721	154	1,512	2,079	576	50
Dist. of Columbia	15,001	2,568	3,881	28,564	2,192	3,059
Florida	48,738	2,004	20,716	30,573	8,607	5,041
Georgia	33,716	4,099	11,620	36,709	13,289	3,916
Hawaii	4,033	933	12,509	4,485	1,803	776
Idaho	13,050	1,941	16,847	24,140	7,370	4,243
Illinois	38,063	3,910	22,709	55,249	12,434	5,415
Indiana	86,138	7,442	47,168	104,632	24,015	12,451
Iowa	29,788	2,942	32,326	47,714	17,464	1,632
Kansas	4,255	383	3,392	4,901	988	374
Kentucky	52,676	4,729	35,501	78,963	20,311	5,454
Louisiana	90,380	10,506	29,546	60,154	18,740	2,787
Maine	8,418	1,350	10,933	26,866	13,038	3,647
Maryland	36,249	7,662	16,293	32,396	8,414	2,887
Massachusetts	93,540	9,852	44,754	84,886	24,057	14,172
Michigan	30,602	4,328	26,718	55,206	18,127	7,006
Minnesota	30,842	4,873	41,915	22,673	37,681	1,968
Mississippi	19,389	572	2,615	21,949	2,615	11,775
Missouri	35,342	3,246	20,838	35,945	9,770	3,140
Montana	9,831	1,366	8,026	21,868	5,925	1,290
Nebraska	7,895	1,537	8,856	11,772	3,357	3,313
Nevada	1,846	270	1,704	3,397	892	282
New Hampshire	8,726	1,119	8,404	13,034	3,193	1,882
New Jersey	75,643	4,438	22,204	41,655	13,400	24,662
New Mexico	5,697	740	4,652	6,655	1,157	2,551
New York	48,401	6,966	43,943	43,121	14,750	12,241
North Carolina	19,501	1,739	10,031	9,479	3,880	1,502
North Dakota	3,239	356	2,223	6,574	1,234	951
Ohio	101,241	9,648	62,000	84,960	26,488	17,737
Oklahoma	15,308	1,908	13,206	25,222	7,173	144
Oregon	40,981	4,274	34,269	67,989	27,681	16,659
Pennsylvania	48,900	5,150	31,017	54,644	13,019	5,682
Puerto Rico	4,873	876	5,188	3,958	4,441	2,730
Rhode Island	16,455	1,725	7,581	22,217	4,446	3,343
South Carolina	32,268	1,481	4,417	28,259	7,130	6,425
South Dakota	3,825	339	2,185	5,369	971	748
Tennessee	47,349	2,667	28,112	55,077	19,029	6,155
Texas	50,199	2,972	30,277	44,763	17,400	9,746
Utah	20,775	8,063	12,248	15,949	3,303	4,606
Vermont	5,583	1,141	3,957	9,193	2,346	1,849
Virginia	32,183	2,509	15,734	25,370	5,821	5,187
Washington	37,090	9,773	41,042	70,514	14,519	7,130
West Virginia	8,562	847	8,226	10,951	5,636	10,433
Wisconsin	25,886	5,875	28,033	62,242	15,858	12,819
Wyoming	3,101	293	2,713	6,963	2,776	296
Total	1,581,135	180,687	1,050,471	1,794,642	553,529	299,768
Count	52	52	52	52	52	52



APPENDIX TABLE 13-2: CSBG NETWORK FAMILY CHARACTERISTICS
Family Size (By Number of Families)

State	One	Two	Three	Four	Five	Six	Seven	8 or more
Alabama	42,437	27,498	25,548	14,831	7,125	2,937	1,446	751
Alaska	471	242	271	319	267	162	118	169
Arizona	16,709	10,363	9,183	8,479	5,728	2,984	1,403	1,058
Arkansas	49,077	32,111	20,363	11,758	4,876	2,269	866	340
California	127,951	72,381	62,918	63,605	45,620	26,844	13,804	11,330
Colorado	16,031	6,574	5,073	4,321	2,909	1,429	566	348
Connecticut	65,110	33,889	24,202	17,298	7,802	3,025	985	416
Delaware	2,235	1,248	1,023	855	445	181	40	29
Dist. of Columbia	28,623	15,720	4,859	3,497	1,624	563	227	152
Florida	33,198	22,437	23,768	25,989	11,318	5,813	1,732	2,239
Georgia	63,057	19,775	15,180	11,314	5,963	2,602	633	386
Hawaii	5,586	3,871	8,412	3,304	1,602	510	209	211
Idaho	20,630	13,070	9,591	9,620	7,196	4,440	2,126	2,104
Illinois	182,534	71,676	57,177	43,608	25,010	11,126	4,221	2,434
Indiana	106,599	58,043	49,031	36,000	19,606	7,986	2,775	1,579
Iowa	47,718	28,613	21,171	16,747	10,211	4,592	1,744	982
Kansas	5,308	2,399	2,121	1,771	1,040	484	186	106
Kentucky	78,493	44,886	33,072	23,057	10,810	4,032	1,412	688
Louisiana	60,264	40,001	37,801	26,975	24,879	11,949	7,475	2,654
Maine	29,554	17,177	8,600	6,670	3,161	1,233	386	211
Maryland	37,944	25,058	21,715	10,679	5,281	1,988	852	436
Massachusetts	95,807	68,175	54,325	36,142	16,449	6,828	2,332	1,282
Michigan	60,931	32,081	19,125	13,973	8,749	4,190	1,526	790
Minnesota	67,004	41,240	31,626	27,552	17,263	8,502	3,698	3,585
Mississippi	21,759	18,347	10,998	6,338	4,122	1,603	355	687
Missouri	42,395	20,979	18,165	14,283	8,115	3,255	1,134	672
Montana	21,868	10,797	6,643	4,605	2,687	1,058	388	260
Nebraska	9,620	5,545	3,436	3,055	1,935	1,005	400	360
Nevada	3,647	1,775	1,156	957	570	262	74	73
New Hampshire	15,040	7,926	6,305	4,528	2,093	975	395	304
New Jersey	49,302	42,259	40,212	29,051	12,961	7,407	2,029	1,353
New Mexico	6,655	4,126	3,075	2,470	1,525	626	283	171
New York	53,707	33,451	31,027	24,852	13,771	5,453	2,229	1,788
North Carolina	9,802	15,220	10,287	5,971	2,683	986	357	188
North Dakota	6,574	3,097	1,920	1,485	902	367	132	100
Ohio	87,905	69,408	57,745	45,323	25,570	10,605	3,890	2,219
Oklahoma	33,971	15,913	10,076	7,809	4,388	1,932	711	415
Oregon	67,989	32,950	25,645	21,587	13,551	6,292	2,443	1,647
Pennsylvania	55,189	33,198	28,194	22,405	12,222	5,175	2,150	1,249
Puerto Rico	6,316	5,731	4,372	2,961	1,737	608	208	133
Rhode Island	23,499	11,901	8,850	6,439	2,895	1,220	385	96
South Carolina	27,959	17,486	15,390	10,976	5,039	2,002	735	393
South Dakota	5,369	2,492	1,853	1,604	1,032	557	263	267
Tennessee	58,510	33,111	25,782	19,288	11,136	5,380	4,193	1,983
Texas	50,665	33,400	25,173	21,598	13,908	6,594	2,492	1,527
Utah	15,949	9,305	12,080	12,514	7,974	4,010	1,611	1,608
Vermont	10,058	5,754	3,896	2,805	1,419	518	188	112
Virginia	25,326	20,464	15,908	12,043	7,081	3,563	1,349	848
Washington	70,524	48,262	33,660	30,519	19,354	9,794	4,410	8,370
West Virginia	17,425	9,068	6,912	5,975	3,078	1,233	542	393
Wisconsin	56,990	28,448	33,914	18,016	11,078	5,262	1,813	4,246
Wyoming	7,065	3,002	2,334	1,493	705	442	149	86
Total	2,104,349	1,231,943	991,163	759,314	438,465	204,853	86,070	65,828
Count	52	52	52	52	52	52	52	52

APPENDIX TABLE 13-3: CSBG NETWORK FAMILY CHARACTERISTICS

Source of Income (By Number of Families)

State	Unduplicated Number of Families Reporting Zero Income	Unduplicated Number of Families Reporting Income	TANF	SSI	Social Security	Pension
Alabama	20,293	100,987	3,948	26,641	42,580	3,121
Alaska	94	1,307	164	84	34	15
Arizona	12,514	38,075	4,309	7,622	9,297	782
Arkansas	14,192	107,468	2,815	28,076	41,569	3,285
California	56,398	319,268	63,930	66,635	61,001	6,908
Colorado	8,632	26,265	1,136	3,983	6,257	988
Connecticut	17,324	99,224	6,333	14,429	29,505	6,934
Delaware	1,374	4,718	389	348	719	62
Dist. of Columbia	3,040	43,659	12,214	6,521	11,606	3,869
Florida	16,896	112,022	9,869	18,177	32,517	3,471
Georgia	48,648	115,487	5,745	24,472	62,487	5,386
Hawaii	932	22,680	1,886	1,552	9,031	4,032
Idaho	15,083	55,206	619	10,025	20,120	0
Illinois	66,957	238,955	6,852	33,233	115,913	4,542
Indiana	7,011	253,262	14,934	35,787	78,581	8,720
Iowa	8,441	117,788	8,863	19,221	40,685	6,816
Kansas	1,950	10,967	1,102	1,784	3,116	478
Kentucky	6,833	186,767	7,698	59,038	65,101	5,680
Louisiana	23,908	185,194	16,140	37,840	56,867	15,371
Maine	1,126	59,905	5,044	11,833	33,437	5,095
Maryland	24,629	84,335	6,104	12,252	24,440	4,027
Massachusetts	15,530	263,735	27,155	41,559	78,203	18,763
Michigan	18,173	108,139	4,322	22,166	50,490	9,206
Minnesota	14,370	177,520	14,794	14,245	29,644	5,743
Mississippi	4,687	56,502	4,902	20,443	26,931	2,459
Missouri	8,034	102,420	9,490	17,023	26,719	2,229
Montana	790	47,516	1,160	7,293	15,633	2,695
Nebraska	3,261	24,431	1,736	3,032	7,662	739
Nevada	1,672	5,588	261	563	1,369	274
New Hampshire	1,830	40,264	1,711	3,578	14,228	1,990
New Jersey	5,154	170,924	24,996	6,319	18,728	2,947
New Mexico	1,813	16,895	1,170	2,227	3,332	345
New York	37,633	90,441	13,636	22,033	25,514	4,666
North Carolina	4,207	38,848	3,125	5,281	7,249	3,037
North Dakota	3,706	10,871	475	1,484	4,023	222
Ohio	17,995	284,312	31,650	53,658	60,773	13,981
Oklahoma	8,615	44,836	1,462	6,334	9,726	3,431
Oregon	53,676	101,956	13,808	22,431	36,129	4,918
Pennsylvania	23,827	122,199	13,964	25,735	22,732	5,817
Puerto Rico	4,406	17,494	281	257	8,476	1,923
Rhode Island	20,936	38,850	5,818	8,262	16,815	3,387
South Carolina	12,347	67,354	3,823	14,454	27,441	1,924
South Dakota	2,919	9,799	542	1,527	2,877	1,468
Tennessee	13,388	108,316	11,429	33,794	82,353	8,677
Texas	30,578	124,779	3,120	32,582	44,914	2,791
Utah	18,357	43,224	1,064	5,514	6,544	798
Vermont	3,278	20,123	2,636	5,459	4,163	474
Virginia	7,941	62,570	14,642	12,399	14,476	1,728
Washington	20,123	136,563	27,589	30,561	30,328	3,450
West Virginia	2,886	30,389	1,613	5,870	7,645	1,810
Wisconsin	20,965	96,146	2,131	14,381	13,802	3,257
Wyoming	4,534	8,065	520	1,392	4,084	502
Total	743,906	4,654,608	425,119	861,409	1,447,866	205,233
Count	52	52	52	52	52	51



APPENDIX TABLE 13-3 (cont.): CSBG NETWORK FAMILY CHARACTERISTICS

Source of Income (By Number of Families)

State	General Assistance	Unemployment Insurance	Employment + Any Previous Sources	Employment Only	Other
Alabama	457	9,100	6,287	26,979	21,564
Alaska	62	75	82	1,041	46
Arizona	250	4,491	7,197	15,617	7,341
Arkansas	1,884	5,475	6,853	19,844	7,207
California	16,001	24,087	25,779	75,909	29,193
Colorado	1,913	783	4,527	5,337	4,997
Connecticut	3,176	11,546	26,695	34,835	11,982
Delaware	100	204	453	2,307	136
Dist. of Columbia	2,763	4,366	2,211	6,079	2,597
Florida	1,488	11,516	7,693	39,553	15,469
Georgia	215	8,830	7,574	48,620	39,263
Hawaii	1,021	947	2,819	6,853	1,020
Idaho	0	4,408	2,366	17,740	3,712
Illinois	1,768	28,574	24,818	44,285	42,934
Indiana	11,791	21,399	37,310	86,097	59,685
Iowa	684	8,105	19,385	42,758	5,993
Kansas	211	474	2,019	3,832	1,507
Kentucky	0	7,107	8,442	43,922	16,278
Louisiana	10,124	9,467	19,375	32,025	10,541
Maine	1,225	3,978	11,413	10,207	20,622
Maryland	1,427	7,598	14,201	25,322	13,313
Massachusetts	8,509	16,270	34,837	69,147	42,923
Michigan	2,808	11,538	19,727	28,168	27,618
Minnesota	3,042	8,587	40,424	22,789	22,801
Mississippi	9,642	10,528	10,170	9,574	2,939
Missouri	165	4,846	17,624	16,803	14,336
Montana	61	6,367	18,210	6,111	6,429
Nebraska	596	1,021	2,916	9,180	5,201
Nevada	88	402	564	2,235	743
New Hampshire	90	1,099	1,525	2,045	7,668
New Jersey	4,544	8,344	18,393	82,539	27,865
New Mexico	289	545	1,467	5,340	3,377
New York	3,930	9,153	21,146	39,151	16,367
North Carolina	2,057	3,243	6,127	21,953	3,191
North Dakota	102	284	909	4,581	1,009
Ohio	545	32,615	30,997	111,744	64,265
Oklahoma	187	2,214	17,766	26,857	1,423
Oregon	974	17,702	11,535	43,393	18,854
Pennsylvania	8,266	11,322	16,886	47,460	11,512
Puerto Rico	1,822	890	1,335	2,335	3,750
Rhode Island	655	3,523	4,827	14,327	6,309
South Carolina	341	11,177	8,213	20,329	5,751
South Dakota	468	248	989	3,394	1,315
Tennessee	610	9,854	8,628	26,628	7,142
Texas	1,282	5,641	15,212	37,369	12,538
Utah	630	4,614	4,537	22,683	4,525
Vermont	685	1,755	2,326	6,108	3,895
Virginia	1,320	3,049	6,880	31,053	7,498
Washington	7,736	12,987	28,697	53,368	32,652
West Virginia	140	1,481	5,187	11,529	5,260
Wisconsin	534	16,742	17,576	18,742	23,338
Wyoming	210	936	923	3,634	416
Total	118,888	391,507	614,052	1,389,731	708,310
Count	50	52	52	52	52

APPENDIX TABLE 13-4: CSBG NETWORK FAMILY CHARACTERISTICS

Family Income (By Number of Families)

State	As Percentage of Federal Poverty Guideline							
	Up to 50%	51% to 75%	76% to 100%	101% to 125%	126% to 150%	151% to 175%	176% to 200%	201% and over
Alabama	38,539	27,818	29,350	13,665	7,605	3,904	1,503	345
Alaska	137	18	1,183	79	19	102	8	13
Arizona	13,266	18,751	7,773	9,840	3,272	1,987	721	223
Arkansas	25,919	33,845	30,033	18,276	7,149	5,912	396	130
California	88,227	55,965	50,121	24,853	36,533	31,240	585	214
Colorado	17,211	7,971	5,788	4,485	1,406	1,159	0	0
Connecticut	36,515	15,860	18,199	16,000	14,183	38,321	8,265	8,202
Delaware	1,297	667	1,296	441	152	176	0	0
Dist. of Columbia	8,593	12,324	19,891	7,211	3,041	1,798	1,536	871
Florida	47,832	21,987	24,596	16,864	7,988	2,859	26	22
Georgia	51,562	24,843	27,430	13,904	6,659	3,614	454	128
Hawaii	3,742	1,528	2,686	1,566	1,106	3,013	3,363	2,730
Idaho	25,108	12,202	13,492	8,933	6,704	1,747	427	265
Illinois	161,667	33,164	24,887	19,475	10,014	4,948	1,671	776
Indiana	72,486	53,462	64,361	50,127	37,683	4,500	957	1,255
Iowa	35,537	22,137	23,814	22,352	17,303	5,965	2,363	2,396
Kansas	6,211	2,222	2,292	1,532	594	381	186	312
Kentucky	51,293	62,014	34,238	19,572	3,289	1,157	350	350
Louisiana	45,382	56,877	38,115	36,184	16,684	13,414	2,043	421
Maine	5,857	8,908	17,033	12,773	11,007	9,067	2,693	2,875
Maryland	39,453	19,287	14,964	12,907	8,870	10,857	2,410	178
Massachusetts	59,396	26,040	45,900	35,187	33,065	18,857	12,467	18,755
Michigan	33,983	23,844	31,690	23,728	10,802	9,358	1,954	1,740
Minnesota	54,941	19,219	32,185	23,745	20,317	31,139	5,904	9,808
Mississippi	9,102	21,795	14,850	7,817	4,394	857	736	153
Missouri	46,777	19,401	20,350	13,264	5,188	1,996	923	1,099
Montana	6,558	8,373	11,601	9,041	6,672	4,415	1,618	28
Nebraska	9,170	6,694	6,494	4,954	2,925	2,430	51	23
Nevada	3,347	963	1,157	820	348	625	0	0
New Hampshire	3,566	6,943	6,938	7,980	8,258	6,293	5,539	386
New Jersey	56,933	32,250	38,120	21,470	14,509	6,651	2,902	3,859
New Mexico	6,349	3,220	3,218	1,682	12,375	2,649	20	21
New York	44,804	22,475	30,153	30,658	9,274	12,103	4,724	2,480
North Carolina	14,018	7,426	8,901	2,583	1,016	362	139	1,332
North Dakota	7,004	2,512	1,845	1,340	752	416	415	293
Ohio	125,823	59,688	46,969	32,570	22,153	11,652	3,799	4
Oklahoma	14,409	9,807	12,503	6,421	6,169	13,188	30	241
Oregon	55,284	26,346	26,880	19,800	14,736	16,391	129	56
Pennsylvania	59,758	31,614	23,599	16,642	10,540	8,834	2,319	2,550
Puerto Rico	16,453	2,309	1,231	1,915	85	73	0	0
Rhode Island	20,554	8,784	5,187	6,041	4,944	16,917	2,427	1,637
South Carolina	27,712	16,193	17,394	11,924	5,418	485	213	43
South Dakota	6,007	2,967	2,122	1,050	529	599	45	118
Tennessee	51,813	41,810	44,536	24,349	2,564	910	211	109
Texas	77,462	36,418	20,334	13,014	4,081	4,048	0	0
Utah	30,718	11,055	8,708	6,489	5,100	2,316	533	114
Vermont	7,704	3,195	4,109	2,642	1,836	2,181	879	702
Virginia	32,688	20,072	14,650	15,782	3,845	4,466	0	0
Washington	61,861	35,905	37,547	19,875	8,481	4,683	426	541
West Virginia	22,184	6,483	5,420	3,674	2,310	1,401	978	2,242
Wisconsin	61,228	21,090	20,538	9,151	6,416	4,093	2,188	1,591
Wyoming	6,094	1,703	6,272	3,076	2,472	658	466	971
Total	1,809,534	1,028,444	1,002,943	689,723	432,835	337,167	81,992	72,602
Count	52	52	52	52	52	52	46	46



APPENDIX TABLE 13-5: CSBG NETWORK FAMILY CHARACTERISTICS
Family Housing (By Number of Families)

State	Own	Rent	Homeless	Other
Alabama	49,605	58,575	1,099	5,628
Alaska	454	222	256	2
Arizona	15,987	33,929	1,614	4,346
Arkansas	38,565	76,633	790	5,672
California	51,072	201,119	27,748	18,369
Colorado	6,703	16,905	7,262	4,940
Connecticut	40,588	112,047	2,205	9,947
Delaware	1,723	3,848	349	264
Dist. of Columbia	2,486	32,496	4,532	15,751
Florida	25,191	83,321	1,239	8,066
Georgia	59,616	88,874	7,193	576
Hawaii	4,650	15,810	1,138	2,056
Idaho	24,280	40,057	874	1,642
Illinois	108,956	265,382	12,500	8,788
Indiana	89,920	181,166	2,023	5,008
Iowa	51,759	74,097	1,408	4,603
Kansas	3,002	8,755	1,014	856
Kentucky	77,829	114,914	326	4,398
Louisiana	63,679	128,065	2,735	13,798
Maine	39,240	23,417	78	692
Maryland	26,496	66,113	5,384	8,195
Massachusetts	70,396	157,225	8,699	22,335
Michigan	54,552	64,375	2,833	4,316
Minnesota	57,524	75,682	8,595	35,620
Mississippi	25,517	30,271	553	1,497
Missouri	27,271	72,877	955	5,170
Montana	14,054	21,067	1,094	310
Nebraska	9,839	18,298	1,794	3,590
Nevada	1,133	4,421	937	990
New Hampshire	17,474	20,165	1,857	276
New Jersey	22,968	143,747	6,934	6,142
New Mexico	5,723	7,160	287	4,141
New York	30,675	114,768	7,238	12,418
North Carolina	14,974	23,206	1,331	2,176
North Dakota	4,023	8,261	1,010	1,283
Ohio	127,683	173,044	650	1,287
Oklahoma	21,287	30,616	1,880	18,923
Oregon	35,671	100,124	21,794	5,063
Pennsylvania	39,738	89,500	10,001	21,166
Puerto Rico	14,137	3,913	439	3,485
Rhode Island	15,564	43,089	1,929	3,716
South Carolina	28,706	48,331	469	2,397
South Dakota	4,283	8,176	951	27
Tennessee	56,191	94,018	3,315	3,918
Texas	62,200	85,275	950	6,932
Utah	9,611	44,911	5,956	4,516
Vermont	5,609	15,018	2,137	1,625
Virginia	12,909	53,145	3,029	7,831
Washington	36,561	103,033	11,923	63,161
West Virginia	18,218	14,234	1,192	6,182
Wisconsin	28,297	57,831	6,345	62,559
Wyoming	2,503	4,651	3,761	1,011
Total	1,657,092	3,356,177	202,605	437,660
Count	52	52	52	52

APPENDIX TABLE 14: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization	Head Start- HHS
Alabama	\$3,847,715	\$56,979,004	\$2,311,794	\$79,501,470
Alaska	\$227,781	\$0	\$255,000	\$5,142,106
Arizona	\$783,187	\$16,731,003	\$2,555,880	\$58,845,607
Arkansas	\$2,258,807	\$34,401,102	\$3,343,008	\$28,858,510
California	\$2,498,663	\$39,788,689	\$39,982,311	\$155,304,311
Colorado	\$2,383,829	\$8,513,978	\$497,100	\$6,042,590
Connecticut	\$3,225,571	\$108,586,581	\$8,000	\$30,491,919
Delaware	\$861,616	\$32,019	\$0	\$0
Dist. of Columbia	\$205,614	\$0	\$485,216	\$15,056,426
Florida	\$3,305,079	\$49,742,860	\$4,745,911	\$94,806,238
Georgia	\$3,818,095	\$78,380,489	\$2,389,227	\$108,447,625
Hawaii	\$284,928	\$226,592	\$6,382	\$16,316,049
Idaho	\$2,157,073	\$2,571,136	\$4,192,196	\$13,900,004
Illinois	\$17,016,198	\$163,445,184	\$70,251,264	\$190,823,626
Indiana	\$7,555,756	\$102,882,632	\$11,020,187	\$39,858,867
Iowa	\$5,827,918	\$66,716,271	\$8,536,433	\$35,254,696
Kansas	\$2,042,013	\$0	\$1,628,146	\$17,574,192
Kentucky	\$6,738,565	\$61,765,604	\$6,242,773	\$73,369,355
Louisiana	\$4,377,679	\$43,881,660	\$1,281,846	\$98,262,884
Maine	\$4,964,719	\$3,269,146	\$6,556,089	\$17,558,240
Maryland	\$2,754,639	\$12,239,200	\$232,799	\$25,775,024
Massachusetts	\$10,433,220	\$189,513,335	\$12,482,996	\$72,118,747
Michigan	\$17,731,522	\$2,897,166	\$2,680,350	\$145,079,453
Minnesota	\$9,463,558	\$86,980,772	\$10,127,527	\$60,432,929
Mississippi	\$3,943,434	\$31,363,615	\$3,326,431	\$64,000,954
Missouri	\$7,060,793	\$47,959,733	\$872,626	\$56,960,015
Montana	\$3,429,657	\$3,213,677	\$4,918,353	\$9,258,346
Nebraska	\$2,410,722	\$132,520	\$2,805,230	\$18,152,677
Nevada	\$0	\$4,820	\$0	\$4,590,674
New Hampshire	\$1,716,475	\$43,750,873	\$845,706	\$9,139,288
New Jersey	\$5,033,791	\$20,605,758	\$8,411,044	\$40,553,815
New Mexico	\$224,201	\$0	\$282,981	\$15,166,995
New York	\$18,930,813	\$18,020,584	\$4,936,149	\$136,731,872
North Carolina	\$6,442,264	\$1,283,648	\$5,182,923	\$79,164,068
North Dakota	\$3,437,777	\$381,943	\$580,295	\$4,943,449
Ohio	\$16,299,265	\$65,128,896	\$14,941,442	\$166,112,261
Oklahoma	\$4,626,793	\$0	\$1,456,743	\$66,346,088
Oregon	\$3,798,563	\$39,609,762	\$5,669,202	\$15,947,017
Pennsylvania	\$8,042,034	\$1,570,622	\$13,514,579	\$69,754,220
Puerto Rico	\$0	\$0	\$0	\$0
Rhode Island	\$3,972,100	\$28,849,467	\$3,157,801	\$6,644,969
South Carolina	\$3,884,790	\$41,983,275	\$7,155,300	\$73,017,586
South Dakota	\$2,903,615	\$0	\$1,525,879	\$1,737,095
Tennessee	\$7,600,447	\$59,150,406	\$4,204,859	\$66,441,148
Texas	\$20,987,515	\$60,855,166	\$13,977,726	\$112,158,914
Utah	\$1,476,306	\$2,244,263	\$3,275,211	\$16,926,879
Vermont	\$1,539,152	\$2,936,151	\$0	\$8,386,334
Virginia	\$1,950,413	\$13,309	\$5,569,257	\$47,393,013
Washington	\$6,854,501	\$50,147,140	\$9,386,901	\$9,028,226
West Virginia	\$4,105,995	\$49,101	\$5,686,799	\$27,144,313
Wisconsin	\$18,727,050	\$3,675,321	\$8,508,093	\$41,333,285
Wyoming	\$337,047	\$1,000	\$107,084	\$5,943,927
Total	\$274,499,258	\$1,652,475,473	\$322,111,049	\$2,561,798,296
Count	50	45	48	50



APPENDIX TABLE 14 (cont.): FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Early Head Start-HHS	Older Americans Act	Social Services Block Grant	Medicare/Medicaid	Temporary Assistance for Needy Families	Child Care Development Block Grant
Alabama	\$4,621,735	\$400,052	\$0	\$851,052	\$35,000	\$4,524
Alaska	\$1,091,394	\$0	\$0	\$0	\$0	\$0
Arizona	\$3,725,156	\$8,083,685	\$1,929,019	\$0	\$5,111,476	\$0
Arkansas	\$4,534,244	\$4,838,798	\$1,284,462	\$8,667,517	\$176,007	\$0
California	\$36,449,037	\$5,387,830	\$834,704	\$19,345,999	\$443,841,017	\$13,208,849
Colorado	\$35,173	\$5,393,905	\$14,013,921	\$12,403,895	\$34,428,489	\$19,701,871
Connecticut	\$925,775	\$4,950,937	\$3,794,841	\$345,983	\$20,729	\$4,100,478
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$4,737,133	\$0	\$0	\$0	\$1,160,467	\$0
Florida	\$6,238,208	\$8,051,430	\$0	\$4,521,161	\$676,487	\$4,180,205
Georgia	\$8,189,512	\$1,895,842	\$198,492	\$651,741	\$1,096,904	\$114,813
Hawaii	\$0	\$1,745,806	\$0	\$63,248	\$303,538	\$122,293
Idaho	\$894,293	\$1,391,666	\$0	\$378,357	\$323,802	\$0
Illinois	\$10,615,655	\$21,916,445	\$1,551,914	\$54,871	\$454,912	\$50,861,000
Indiana	\$2,271,942	\$9,111,953	\$2,671,554	\$6,813,777	\$979,863	\$2,051,565
Iowa	\$7,229,144	\$515,613	\$16,611	\$4,339,652	\$5,531,475	\$7,475,631
Kansas	\$1,440,750	\$10,976	\$0	\$8,403	\$389,302	\$0
Kentucky	\$5,221,403	\$5,778,927	\$14,930,623	\$1,566,567	\$3,046,814	\$38,482,434
Louisiana	\$5,277,680	\$184,925	\$4,424	\$763,522	\$2,095,816	\$0
Maine	\$4,606,350	\$0	\$1,109,155	\$24,491,367	\$0	\$1,953,072
Maryland	\$1,155,418	\$660,087	\$0	\$6,067,180	\$0	\$0
Massachusetts	\$4,602,721	\$449,067	\$74,694	\$214,971	\$13,076,371	\$102,801,968
Michigan	\$15,020,056	\$8,597,431	\$112,942	\$1,043,905	\$6,682,800	\$0
Minnesota	\$5,492,727	\$2,376,094	\$1,570,408	\$2,384,832	\$1,674,039	\$4,760,843
Mississippi	\$1,676,862	\$1,042,134	\$4,578,636	\$616,000	\$1,932,018	\$0
Missouri	\$4,294,793	\$188,594	\$93,075	\$2,698,111	\$3,152,033	\$72,090
Montana	\$572,964	\$1,568,353	\$0	\$0	\$2,481,662	\$1,607,948
Nebraska	\$4,220,778	\$182,651	\$68,631	\$1,251,005	\$0	\$19,001
Nevada	\$0	\$159,738	\$0	\$0	\$0	\$143,494
New Hampshire	\$4,520,820	\$1,458,574	\$785,031	\$1,403,546	\$3,902,681	\$1,147,765
New Jersey	\$3,083,498	\$895,282	\$2,220,360	\$13,723,738	\$9,203,487	\$14,556,837
New Mexico	\$744,372	\$195,277	\$0	\$0	\$0	\$0
New York	\$0	\$3,375,814	\$175,606	\$10,090	\$26,726,171	\$1,942,728
North Carolina	\$7,555,314	\$1,500,059	\$0	\$4,200	\$31,000	\$883,923
North Dakota	\$1,243,665	\$0	\$0	\$0	\$0	\$0
Ohio	\$15,034,265	\$3,953,361	\$425,620	\$7,425,683	\$7,382,551	\$2,473,189
Oklahoma	\$4,608,446	\$867,205	\$557,087	\$9,787,987	\$378,189	\$189,484
Oregon	\$1,119,144	\$3,432,247	\$224,854	\$4,743,916	\$477,166	\$785,166
Pennsylvania	\$1,877,147	\$4,207,622	\$1,027,843	\$2,879,481	\$10,512,415	\$30,915,298
Puerto Rico	\$13,110,632	\$1,165,738	\$0	\$0	\$9,028	\$1,082,156
Rhode Island	\$2,339,828	\$1,026,881	\$0	\$2,008,822	\$144,427	\$0
South Carolina	\$2,930,313	\$0	\$397,698	\$26,653	\$0	\$0
South Dakota	\$1,085,234	\$825,005	\$0	\$0	\$0	\$58,296
Tennessee	\$6,330,821	\$5,285,158	\$1,294,893	\$3,430,164	\$765,369	\$1,797,957
Texas	\$15,688,568	\$9,243,185	\$17,649,087	\$8,405,526	\$2,612,106	\$41,066,579
Utah	\$0	\$418,251	\$260,154	\$135,904	\$61,443	\$8,882
Vermont	\$2,014,854	\$0	\$0	\$139,522	\$277,785	\$143,503
Virginia	\$2,155,227	\$1,910,293	\$0	\$216,375	\$4,611,525	\$54,596
Washington	\$1,968,613	\$2,973,959	\$2,574	\$2,056,543	\$1,714,900	\$247,251
West Virginia	\$2,656,942	\$1,238,239	\$0	\$5,751,351	\$20,888	\$3,423,599
Wisconsin	\$313,223	\$1,594,857	\$0	\$2,015,978	\$17,704,651	\$845,883
Wyoming	\$343,285	\$1,612,170	\$279,086	\$10,538,557	\$421,440	\$20,700
Total	\$235,865,114	\$142,062,116	\$74,137,999	\$174,247,152	\$615,628,243	\$321,212,818
Count	47	45	31	42	42	37

APPENDIX TABLE 14 (cont.): FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Other HHS Resources	WIC	All USDA Non-Food Programs	Other USDA Food Programs	Community Development Block Grant	HUD Section 8
Alabama	\$360,138	\$54,000	\$178,695	\$9,144,173	\$771,970	\$0
Alaska	\$497,586	\$0	\$120,569	\$356,638	\$0	\$0
Arizona	\$417,238	\$0	\$1,127,002	\$1,030,594	\$321,531	\$352,468
Arkansas	\$1,146,205	\$0	\$185,564	\$3,885,988	\$1,014,303	\$505,459
California	\$9,509,025	\$30,376,242	\$11,052,397	\$206,648,483	\$27,979,320	\$12,719,644
Colorado	\$0	\$502,128	\$0	\$97,579,859	\$733,686	\$420,561
Connecticut	\$2,597,669	\$7,584,020	\$973,473	\$4,343,115	\$278,704	\$243,062
Delaware	\$264,244	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$539,086	\$0	\$0	\$443,968	\$0	\$0
Florida	\$779,434	\$14,040	\$694,312	\$7,501,411	\$16,007,159	\$2,230,412
Georgia	\$126,028	\$155,460	\$1,494,499	\$5,642,388	\$1,595,572	\$158,175
Hawaii	\$2,181,028	\$0	\$134,258	\$196,239	\$353,612	\$29,418
Idaho	\$1,586,344	\$0	\$1,029,659	\$490,534	\$174,794	\$875,055
Illinois	\$1,056,270	\$5,802,378	\$70,100	\$2,876,761	\$19,466,031	\$7,809,154
Indiana	\$5,958,657	\$2,934,159	\$204,385	\$2,589,432	\$1,471,075	\$20,804,002
Iowa	\$4,853,386	\$6,437,101	\$57,078	\$10,542,104	\$987,141	\$189,369
Kansas	\$0	\$0	\$0	\$2,186,405	\$0	\$3,538,857
Kentucky	\$0	\$0	\$687,883	\$5,921,158	\$587,589	\$1,763,433
Louisiana	\$480,305	\$0	\$1,318,173	\$11,957,449	\$324,781	\$4,393,152
Maine	\$2,452,710	\$13,902,924	\$2,923,068	\$3,140,077	\$646,795	\$6,761,932
Maryland	\$597,181	\$0	\$350,906	\$3,118,687	\$2,483,224	\$58,739
Massachusetts	\$5,571,004	\$17,308,613	\$324,856	\$4,852,872	\$569,070	\$42,453,721
Michigan	\$1,046,304	\$2,572,668	\$6,441,876	\$14,876,806	\$2,685,637	\$247,378
Minnesota	\$24,605,156	\$4,446,294	\$1,205,735	\$4,545,143	\$1,567,237	\$5,000,622
Mississippi	\$16,828,566	\$0	\$1,537,227	\$7,784,959	\$0	\$0
Missouri	\$2,973,186	\$605,902	\$2,637,008	\$3,906,222	\$93,274	\$43,859,272
Montana	\$371,226	\$44,851	\$1,361,435	\$1,435,653	\$600,769	\$1,151,920
Nebraska	\$4,066,586	\$6,540,442	\$50,592	\$4,969,935	\$208,310	\$207,813
Nevada	\$114,691	\$973,039	\$0	\$266,467	\$435,472	\$633,041
New Hampshire	\$704,080	\$5,326,111	\$2,562,220	\$1,100,374	\$2,510,498	\$513,501
New Jersey	\$2,509,232	\$21,434,950	\$304,982	\$3,243,168	\$941,669	\$217,460
New Mexico	\$760,820	\$0	\$0	\$16,327,974	\$78,111	\$0
New York	\$6,681,968	\$14,853,473	\$3,579,879	\$8,821,091	\$12,010,205	\$11,205,011
North Carolina	\$2,066,209	\$448,290	\$1,956,426	\$6,124,694	\$566,057	\$29,782,885
North Dakota	\$767,181	\$0	\$16,946	\$2,049,757	\$338,917	\$5,095
Ohio	\$11,104,262	\$5,799,894	\$731,453	\$8,739,485	\$3,443,909	\$7,687,089
Oklahoma	\$5,679,761	\$0	\$2,714,325	\$14,409,230	\$1,242,592	\$131,877
Oregon	\$3,336,910	\$0	\$550,144	\$6,519,511	\$3,022,632	\$0
Pennsylvania	\$5,287,491	\$15,564,359	\$2,193,715	\$5,044,719	\$4,114,496	\$631,674
Puerto Rico	\$5,714,800	\$79,916	\$1,250,000	\$1,313,427	\$1,392,839	\$14,467,822
Rhode Island	\$1,840,368	\$3,480,679	\$0	\$1,115,232	\$627,627	\$174,869
South Carolina	\$231,176	\$0	\$537,900	\$9,622,440	\$60,150	\$0
South Dakota	\$213,755	\$0	\$928,244	\$181,653	\$0	\$25,000
Tennessee	\$22,227,771	\$0	\$469,101	\$7,012,847	\$3,987,830	\$3,844,223
Texas	\$54,955,866	\$8,362,209	\$2,234,128	\$7,665,944	\$105,099,190	\$14,912,944
Utah	\$70,753	\$9,838	\$1,007,429	\$928,450	\$1,000,659	\$2,257,967
Vermont	\$1,904,361	\$0	\$476,347	\$1,563,458	\$144,327	\$49,401
Virginia	\$970,764	\$0	\$231,468	\$5,227,565	\$2,467,706	\$1,783,314
Washington	\$8,318,324	\$1,625,629	\$1,881,835	\$6,629,741	\$7,613,728	\$2,248,664
West Virginia	\$420,179	\$0	\$309,915	\$1,664,805	\$206,515	\$736,467
Wisconsin	\$3,796,751	\$1,114,190	\$1,218,807	\$8,072,630	\$1,878,169	\$2,642,782
Wyoming	\$2,415,856	\$0	\$240,279	\$346,315	\$143,120	\$57,600
Total	\$232,957,891	\$178,353,799	\$61,556,293	\$545,958,030	\$234,248,002	\$249,782,304
Count	49	29	45	51	46	44



APPENDIX TABLE 14 (cont.): FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	HUD Section 202	HUD Home Tenant Based Assistance	HUD HOPE for Homeowners Program	HUD Emergency Shelter Program	HUD Continuum of Care	Other HUD (Incl Homeless)
Alabama	\$0	\$450,000	\$0	\$35,479	\$0	\$10,611,791
Alaska	\$0	\$0	\$0	\$0	\$0	\$1,670,231
Arizona	\$0	\$0	\$0	\$1,001,373	\$152,923	\$3,299,253
Arkansas	\$912,260	\$0	\$0	\$48,141	\$0	\$766,370
California	\$26,834	\$0	\$0	\$528,219	\$597,447	\$9,056,362
Colorado	\$408,021	\$0	\$0	\$0	\$0	\$3,479,295
Connecticut	\$0	\$0	\$0	\$403,001	\$2,205,127	\$2,166,324
Delaware	\$0	\$0	\$0	\$0	\$0	\$46,687
Dist. of Columbia	\$0	\$0	\$0	\$1,094,743	\$0	\$0
Florida	\$292,644	\$0	\$0	\$456,570	\$0	\$10,944,208
Georgia	\$0	\$43,763	\$0	\$416,762	\$1,038,923	\$1,455,882
Hawaii	\$0	\$27,815	\$0	\$21,278	\$0	\$0
Idaho	\$11,478	\$30,004	\$0	\$19,632	\$184,170	\$339,453
Illinois	\$1,235,579	\$644,638	\$0	\$3,901,346	\$26,701,742	\$56,439,668
Indiana	\$0	\$0	\$0	\$63,687	\$108,148	\$7,042,924
Iowa	\$0	\$0	\$0	\$142,500	\$0	\$1,222,023
Kansas	\$34,673	\$401,800	\$46,340	\$121,683	\$175,341	\$95,585
Kentucky	\$888,937	\$218,150	\$0	\$190,489	\$565,592	\$2,744,306
Louisiana	\$0	\$0	\$0	\$133,260	\$96,978	\$799,705
Maine	\$491,891	\$0	\$30,000	\$9,900	\$0	\$3,693,569
Maryland	\$51,808	\$0	\$0	\$199,348	\$0	\$2,949,415
Massachusetts	\$0	\$0	\$0	\$478,434	\$0	\$6,663,109
Michigan	\$0	\$1,903,732	\$0	\$402,219	\$67,717	\$10,359,410
Minnesota	\$133,235	\$368,567	\$0	\$376,950	\$33,760	\$2,412,967
Mississippi	\$0	\$57,549	\$0	\$80,005	\$0	\$1,990,325
Missouri	\$1,703,990	\$0	\$0	\$141,015	\$502,123	\$5,877,138
Montana	\$246,369	\$0	\$1,119,005	\$440,750	\$187,013	\$2,026,155
Nebraska	\$0	\$16,128	\$0	\$184,853	\$429,090	\$1,445,607
Nevada	\$2,929,243	\$0	\$0	\$3,500	\$141,500	\$433,360
New Hampshire	\$12,060,450	\$0	\$0	\$93,894	\$86,508	\$2,300,909
New Jersey	\$0	\$0	\$0	\$388,517	\$5,297,414	\$3,259,501
New Mexico	\$0	\$40,363	\$0	\$21,695	\$5,307	\$561,767
New York	\$0	\$0	\$0	\$249,395	\$0	\$19,095,960
North Carolina	\$459,480	\$89,207	\$0	\$144,228	\$153,034	\$2,150,944
North Dakota	\$44,801	\$17,157	\$0	\$46,756	\$0	\$1,418,203
Ohio	\$0	\$195,983	\$0	\$196,691	\$1,004,951	\$2,527,264
Oklahoma	\$115,584	\$2,451,221	\$100,000	\$391,600	\$235,217	\$7,960,267
Oregon	\$0	\$2,010,684	\$68,571	\$929,492	\$3,453,737	\$3,332,566
Pennsylvania	\$2,634,061	\$1,200,043	\$4,504	\$1,314,770	\$3,097,731	\$8,369,360
Puerto Rico	\$0	\$0	\$3,200	\$839,754	\$0	\$115,933
Rhode Island	\$0	\$0	\$0	\$18,137	\$0	\$1,022,793
South Carolina	\$453,085	\$0	\$0	\$195,688	\$171,162	\$2,223,439
South Dakota	\$47,689	\$0	\$0	\$0	\$0	\$934,199
Tennessee	\$5,592,518	\$20,800	\$0	\$102,956	\$899,622	\$1,142,812
Texas	\$343,815	\$1,250,591	\$0	\$151,570	\$0	\$15,663,339
Utah	\$0	\$126,334	\$0	\$181,471	\$381,761	\$619,205
Vermont	\$0	\$0	\$0	\$48,031	\$0	\$221,907
Virginia	\$0	\$0	\$0	\$0	\$0	\$2,985,460
Washington	\$2,432	\$1,155,523	\$0	\$762,386	\$905,816	\$11,100,342
West Virginia	\$0	\$0	\$0	\$151,567	\$943,864	\$1,204,302
Wisconsin	\$0	\$580,177	\$0	\$783,493	\$3,509,284	\$9,491,260
Wyoming	\$94,198	\$0	\$0	\$107,054	\$64,865	\$148,904
Total	\$31,215,075	\$13,300,229	\$1,371,620	\$18,014,281	\$53,397,867	\$247,881,758
Count	25	23	7	47	31	50

APPENDIX TABLE 14 (cont.): FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Employment and Training DOL	Other DOL Programs	Corporation for National and Community Service	FEMA	Department of Transportation	Department of Education
Alabama	\$0	\$7,540	\$1,007,915	\$395,085	\$132,150	\$0
Alaska	\$0	\$0	\$641,423	\$0	\$0	\$1,609,612
Arizona	\$10,299,857	\$3,141,449	\$1,332,597	\$341,638	\$1,075,378	\$8,229
Arkansas	\$0	\$2,834,756	\$90,320	\$573,189	\$2,400,253	\$0
California	\$77,788,713	\$5,729,057	\$2,033,160	\$1,825,125	\$1,197,266	\$20,321,752
Colorado	\$3,205,366	\$299,662	\$677,012	\$348,684	\$980,030	\$0
Connecticut	\$6,932,719	\$0	\$1,612,021	\$146,783	\$0	\$194,200
Delaware	\$671,137	\$0	\$344,183	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$796,421	\$0	\$0	\$338,443
Florida	\$142,782	\$0	\$397,374	\$703,952	\$6,438,385	\$38,560
Georgia	\$291,124	\$0	\$906,263	\$1,522,200	\$2,368,503	\$0
Hawaii	\$44,267	\$781,744	\$171,801	\$875	\$0	\$0
Idaho	\$1,053,631	\$0	\$141,197	\$195,447	\$0	\$0
Illinois	\$34,062,817	\$2,632,500	\$2,005,342	\$1,309,486	\$982,547	\$1,274,937
Indiana	\$3,262,700	\$0	\$1,346,537	\$517,988	\$256,885	\$798,242
Iowa	\$1,909,896	\$1,177,815	\$0	\$502,119	\$1,475,044	\$9,000
Kansas	\$0	\$0	\$0	\$669,326	\$270,911	\$272,965
Kentucky	\$15,983,752	\$656,133	\$2,222,292	\$770,886	\$32,816,000	\$0
Louisiana	\$3,391,081	\$0	\$1,225,028	\$501,197	\$2,844,786	\$915,309
Maine	\$4,095,649	\$0	\$992,748	\$74,878	\$2,091,764	\$244,922
Maryland	\$132,188	\$0	\$399,326	\$331,598	\$1,428,238	\$29,503
Massachusetts	\$2,521,547	\$1,739,187	\$1,884,909	\$1,007,646	\$0	\$1,403,838
Michigan	\$16,306,798	\$81,417	\$1,584,515	\$1,971,839	\$234,554	\$3,064,513
Minnesota	\$3,695,375	\$135,022	\$659,346	\$674,991	\$3,768,980	\$2,464,577
Mississippi	\$2,259,700	\$40,914	\$888,941	\$431,095	\$949,123	\$423,400
Missouri	\$10,287,454	\$0	\$830,069	\$952,484	\$50,916	\$0
Montana	\$1,976,749	\$0	\$1,270,187	\$190,044	\$743,937	\$47,477
Nebraska	\$111,076	\$1,323	\$414,412	\$419,327	\$555,171	\$0
Nevada	\$331,565	\$0	\$0	\$89,722	\$40,165	\$75,749
New Hampshire	\$5,135,160	\$225,454	\$611,953	\$198,194	\$480,492	\$510,767
New Jersey	\$368,400	\$0	\$1,054,625	\$369,691	\$266,331	\$964,743
New Mexico	\$1,815,154	\$0	\$189,836	\$121,185	\$0	\$0
New York	\$34,138,435	\$0	\$2,846,371	\$513,700	\$81,278	\$1,287,194
North Carolina	\$1,944,397	\$1,216,680	\$1,333,026	\$202,762	\$598,690	\$0
North Dakota	\$0	\$0	\$0	\$51,354	\$91,113	\$1,000
Ohio	\$14,670,516	\$1,058,499	\$932,913	\$1,240,563	\$4,069,224	\$1,314,230
Oklahoma	\$2,085,515	\$100,000	\$1,586,690	\$489,289	\$5,449,533	\$1,162,486
Oregon	\$7,448,488	\$0	\$819,174	\$1,188,522	\$1,420,357	\$93,969
Pennsylvania	\$13,568,003	\$2,311,660	\$1,743,222	\$1,310,699	\$2,721,878	\$1,764,827
Puerto Rico	\$44,755	\$0	\$1,738,651	\$39,109	\$0	\$25,773
Rhode Island	\$3,313,343	\$8,249	\$425,665	\$176,797	\$0	\$1,133,033
South Carolina	\$4,756,762	\$331,561	\$973,132	\$167,095	\$0	\$173,157
South Dakota	\$0	\$0	\$0	\$100,284	\$586,786	\$0
Tennessee	\$13,971,543	\$996,586	\$2,297,427	\$936,935	\$8,839,738	\$1,833,389
Texas	\$17,955,884	\$0	\$1,240,544	\$980,269	\$16,696,814	\$3,376,826
Utah	\$0	\$0	\$327,670	\$374,018	\$160,995	\$173,744
Vermont	\$0	\$0	\$0	\$149,195	\$20,000	\$143,517
Virginia	\$2,955,194	\$207,593	\$527,721	\$265,894	\$0	\$42,462
Washington	\$9,285,650	\$0	\$2,245,018	\$943,905	\$1,549,202	\$4,858,139
West Virginia	\$1,456,795	\$0	\$440,601	\$164,413	\$315,507	\$26,202
Wisconsin	\$3,811,529	\$412,052	\$1,397,970	\$508,307	\$1,419,814	\$73,535
Wyoming	\$0	\$0	\$968,097	\$76,098	\$517,567	\$844,520
Total	\$325,869,723	\$71,833,649	\$49,575,645	\$27,035,882	\$108,386,305	\$53,338,741
Count	42	25	46	49	40	39



APPENDIX TABLE 14 (cont.): FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Department of Justice	Department of Treasury	Other Federal Sources	Total Non-CSBG Federal Sources	Total Non-CSBG Federal Sources, Adjusted*	CSBG
Alabama	\$0	\$0	\$95,629	\$171,796,911	\$171,796,911	\$12,122,007
Alaska	\$0	\$0	\$850,289	\$12,462,629	\$12,462,629	\$2,573,516
Arizona	\$146,878	\$0	\$226,156	\$122,039,577	\$122,039,577	\$5,329,782
Arkansas	\$0	\$0	\$0	\$102,725,263	\$100,322,306	\$8,552,362
California	\$1,916,465	\$406,027	\$1,357,392	\$1,177,710,340	\$1,177,607,780	\$57,336,180
Colorado	\$0	\$0	\$0	\$212,049,055	\$212,049,055	\$5,233,000
Connecticut	\$418,930	\$430	\$21,857	\$186,572,249	\$185,818,539	\$7,666,411
Delaware	\$0	\$0	\$21,766	\$2,241,652	\$2,241,652	\$2,934,465
Dist. of Columbia	\$0	\$0	\$492,453	\$25,349,970	\$25,349,970	\$10,289,027
Florida	\$119,472	\$0	\$3,398,566	\$226,426,860	\$226,426,860	\$19,298,153
Georgia	\$101,700	\$0	\$1,050,809	\$223,550,791	\$223,550,791	\$18,000,674
Hawaii	\$392,753	\$5,225	\$0	\$23,409,149	\$23,409,149	\$3,910,362
Idaho	\$0	\$0	\$98,776	\$32,038,701	\$32,038,701	\$3,515,497
Illinois	\$3,234,453	\$332,519	\$3,044,828	\$701,874,165	\$701,835,765	\$29,788,193
Indiana	\$0	\$42,860	\$239,795	\$232,859,572	\$232,859,572	\$10,540,631
Iowa	\$17,485	\$36,989	\$35,277	\$171,037,771	\$171,037,771	\$7,229,590
Kansas	\$0	\$0	\$34,844	\$30,942,512	\$30,942,512	\$4,923,363
Kentucky	\$348,727	\$16,189	\$191,323	\$283,715,904	\$283,715,904	\$10,375,265
Louisiana	\$10,912	\$16,992	\$8,333	\$184,547,877	\$184,547,877	\$15,408,472
Maine	\$310,119	\$485,000	\$109,887	\$106,965,971	\$106,831,603	\$3,499,548
Maryland	\$91,386	\$31,368	\$10,468,333	\$71,605,595	\$71,513,595	\$8,648,563
Massachusetts	\$0	\$0	\$581,243	\$493,128,139	\$493,128,139	\$15,667,660
Michigan	\$586,790	\$32,271	\$172,046	\$264,484,115	\$264,484,115	\$24,581,357
Minnesota	\$2,306,894	\$117,641	\$37,195,192	\$280,977,413	\$280,977,413	\$7,621,609
Mississippi	\$0	\$0	\$723,921	\$146,475,809	\$146,475,809	\$10,434,126
Missouri	\$109,651	\$0	\$8,434,208	\$206,315,776	\$206,315,776	\$17,412,276
Montana	\$64,607	\$13,000	\$49,829	\$40,391,936	\$39,425,703	\$3,164,027
Nebraska	\$10,142	\$19,518	\$882,050	\$49,775,590	\$49,761,138	\$4,345,742
Nevada	\$369,866	\$15,798	\$15,000	\$11,766,904	\$11,766,904	\$3,431,606
New Hampshire	\$242,577	\$6,095	\$88,075	\$103,428,071	\$103,428,071	\$3,583,278
New Jersey	\$214,473	\$0	\$46,957	\$159,169,723	\$159,169,723	\$15,890,727
New Mexico	\$0	\$0	\$0	\$36,536,038	\$36,536,038	\$3,905,092
New York	\$2,056,920	\$682,311	\$458,286	\$329,411,304	\$329,411,304	\$56,676,110
North Carolina	\$0	\$22,482	\$198,493	\$151,505,383	\$151,446,393	\$14,127,177
North Dakota	\$178,932	\$0	\$19,823	\$15,634,164	\$15,634,164	\$3,545,409
Ohio	\$0	\$22,351	\$4,991,462	\$368,907,272	\$365,837,672	\$22,895,309
Oklahoma	\$490,241	\$0	\$1,669,185	\$137,282,634	\$137,282,634	\$7,752,727
Oregon	\$761,779	\$5,616	\$1,713,023	\$112,482,212	\$112,482,212	\$5,119,724
Pennsylvania	\$312,865	\$11,472	\$681,522	\$218,184,332	\$218,184,332	\$27,081,163
Puerto Rico	\$0	\$0	\$4,078,598	\$46,472,131	\$46,472,131	\$26,382,450
Rhode Island	\$40,157	\$0	\$2,930,543	\$64,451,787	\$64,451,787	\$3,575,891
South Carolina	\$66,351	\$0	\$0	\$149,358,713	\$149,358,713	\$10,007,079
South Dakota	\$0	\$1,092,638	\$790,930	\$13,036,302	\$13,036,302	\$2,867,878
Tennessee	\$74,613	\$0	\$771,913	\$231,323,846	\$231,323,846	\$12,759,049
Texas	\$1,692,957	\$128,000	\$7,506,114	\$562,861,375	\$562,861,375	\$28,578,835
Utah	\$0	\$0	\$143,505	\$32,571,092	\$32,571,092	\$3,269,085
Vermont	\$385,186	\$111,164	\$116,763	\$20,770,958	\$20,770,958	\$3,375,000
Virginia	\$871,641	\$328,401	\$38,899	\$82,778,090	\$82,778,090	\$11,220,532
Washington	\$788,242	\$529	\$1,023,951	\$147,319,664	\$147,292,391	\$7,433,638
West Virginia	\$58,337	\$0	\$967,736	\$59,144,432	\$59,144,432	\$7,113,503
Wisconsin	\$400,844	\$83,111	\$744,319	\$136,657,365	\$136,657,365	\$8,563,070
Wyoming	\$340,436	\$0	\$451,413	\$26,420,618	\$26,365,135	\$3,132,179
Total	\$19,533,781	\$4,065,997	\$99,231,312	\$9,000,945,701	\$8,993,229,675	\$622,688,369
Count	35	27	47	52	52	52

*Excludes funds duplicated under State, local and private sources.

APPENDIX TABLE 14-ARRA: RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING

State	Weatherization DOE ARRA	LIHEAP Fuel Assistance ARRA	LIHEAP Weatherization ARRA	Head Start- HHS ARRA
Alabama	\$13,744,378	\$0	\$0	\$2,274,044
Alaska	\$0	\$0	\$0	\$0
Arizona	\$297,913	\$0	\$0	\$0
Arkansas	\$3,949,900	\$184,600	\$0	\$693,962
California	\$18,176,945	\$0	\$0	\$7,770,603
Colorado	\$0	\$0	\$0	\$0
Connecticut	\$6,153,042	\$0	\$31,964	\$944,574
Delaware	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$263,840
Florida	\$420,493	\$0	\$0	\$1,088,042
Georgia	\$38,475,900	\$0	\$174,572	\$3,287,102
Hawaii	\$379,182	\$0	\$0	\$402,330
Idaho	\$3,454,757	\$0	\$0	\$868,686
Illinois	\$70,316,986	\$499,422	\$799,969	\$13,921,483
Indiana	\$15,177,089	\$442,483	\$6,432,004	\$2,814,889
Iowa	\$1,951,800	\$0	\$0	\$544,238
Kansas	\$544,905	\$0	\$0	\$192,733
Kentucky	\$0	\$4,474	\$0	\$0
Louisiana	\$14,267,435	\$0	\$0	\$5,355,256
Maine	\$965,789	\$0	\$0	\$235,037
Maryland	\$2,864,417	\$982,576	\$1,767	\$783,220
Massachusetts	\$83,267,545	\$0	\$0	\$2,012,493
Michigan	\$4,773,422	\$0	\$0	\$1,091,545
Minnesota	\$7,575,997	\$1,266,191	\$6,011,313	\$1,399,234
Mississippi	\$30,187,579	\$404,649	\$1,689,575	\$3,543,656
Missouri	\$0	\$0	\$0	\$0
Montana	\$14,470,880	\$0	\$0	\$650,881
Nebraska	\$406,257	\$0	\$0	\$158,553
Nevada	\$0	\$0	\$0	\$0
New Hampshire	\$401,703	\$0	\$0	\$8,869
New Jersey	\$37,093,018	\$0	\$0	\$1,791,475
New Mexico	\$36,875	\$0	\$0	\$474,569
New York	\$12,118,305	\$2,220,025	\$0	\$1,781,596
North Carolina	\$0	\$0	\$0	\$54,031
North Dakota	\$4,811,781	\$0	\$0	\$53,072
Ohio	\$53,509,460	\$0	\$918,582	\$8,576,213
Oklahoma	\$21,353,663	\$0	\$150,000	\$5,360,477
Oregon	\$6,424,538	\$0	\$0	\$615,319
Pennsylvania	\$52,246,871	\$111,916	\$6,797,425	\$2,358,998
Puerto Rico	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$0	\$0	\$5,469
South Carolina	\$8,561,046	\$0	\$0	\$4,503,540
South Dakota	\$0	\$0	\$0	\$3,632
Tennessee	\$8,814,048	\$0	\$0	\$119,496
Texas	\$53,504,941	\$1,842,716	\$0	\$10,420,362
Utah	\$2,594,916	\$0	\$0	\$446,300
Vermont	\$175,208	\$0	\$0	\$120,923
Virginia	\$671,820	\$0	\$0	\$107,659
Washington	\$4,990,507	\$195,211	\$0	\$379,504
West Virginia	\$7,595,681	\$0	\$2,646,497	\$909,730
Wisconsin	\$11,633,374	\$475,000	\$127,139	\$6,394,695
Wyoming	\$0	\$0	\$0	\$0
Total	\$618,360,366	\$8,629,263	\$25,780,807	\$94,782,330
Count	40	12	12	43



APPENDIX TABLE 14-ARRA (cont.): RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING

State	Early Head Start-HHS ARRA	Older Americans Act ARRA	Social Services Block Grant ARRA	Medicare/Medicaid ARRA	Temporary Assistance for Needy Families ARRA	Child Care Development Block Grant ARRA
Alabama	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$131,363	\$0	\$0	\$0	\$0
Arkansas	\$2,339,049	\$73,359	\$0	\$0	\$0	\$0
California	\$2,710,626	\$268,336	\$0	\$759,551	\$109,999,487	\$23,861
Colorado	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	\$16,883	\$0	\$0	\$0	\$0	\$0
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0	\$0
Florida	\$64,860	\$76,614	\$0	\$0	\$0	\$0
Georgia	\$1,056,936	\$66,488	\$0	\$0	\$0	\$0
Hawaii	\$0	\$45,418	\$0	\$0	\$0	\$0
Idaho	\$41,354	\$104,859	\$0	\$113,413	\$0	\$0
Illinois	\$4,675,555	\$1,189,613	\$0	\$0	\$0	\$22,700,000
Indiana	\$2,478,948	\$780,565	\$0	\$0	\$0	\$0
Iowa	\$97,635	\$8,479	\$0	\$0	\$0	\$0
Kansas	\$0	\$0	\$0	\$0	\$0	\$0
Kentucky	\$0	\$17,324	\$5,809	\$0	\$0	\$0
Louisiana	\$487,603	\$6,000	\$0	\$0	\$0	\$0
Maine	\$8,119	\$0	\$0	\$0	\$0	\$464
Maryland	\$7,212	\$0	\$0	\$0	\$0	\$0
Massachusetts	\$546,381	\$13,022	\$0	\$0	\$0	\$37,173
Michigan	\$145,638	\$143,392	\$0	\$5,718	\$0	\$0
Minnesota	\$76,678	\$401,071	\$0	\$0	\$0	\$240,509
Mississippi	\$12,776	\$28,774	\$0	\$0	\$0	\$0
Missouri	\$0	\$0	\$0	\$0	\$0	\$0
Montana	\$942,706	\$432,634	\$0	\$0	\$943,865	\$0
Nebraska	\$53,252	\$18,291	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$2,014	\$0	\$0	\$0	\$0	\$0
New Jersey	\$608,000	\$0	\$0	\$0	\$39,804	\$0
New Mexico	\$27,406	\$0	\$0	\$0	\$0	\$0
New York	\$0	\$0	\$0	\$0	\$47,656	\$0
North Carolina	\$2,775	\$0	\$0	\$0	\$0	\$0
North Dakota	\$3,352	\$0	\$0	\$0	\$0	\$0
Ohio	\$1,656,306	\$138,353	\$0	\$0	\$0	\$0
Oklahoma	\$5,090,765	\$28,849	\$0	\$0	\$0	\$0
Oregon	\$948,040	\$179,617	\$0	\$266,594	\$0	\$90,694
Pennsylvania	\$1,156,321	\$0	\$0	\$0	\$0	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$2,165	\$11,700	\$0	\$0	\$0	\$0
South Carolina	\$1,285,718	\$0	\$0	\$0	\$0	\$0
South Dakota	\$3,105	\$0	\$0	\$0	\$0	\$0
Tennessee	\$53,376	\$39,458	\$0	\$0	\$0	\$0
Texas	\$8,977,527	\$375,085	\$0	\$0	\$0	\$15,739,644
Utah	\$0	\$4,500	\$0	\$0	\$0	\$0
Vermont	\$59,762	\$0	\$0	\$0	\$0	\$0
Virginia	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$45,091	\$15,853	\$0	\$0	\$0	\$0
West Virginia	\$53,618	\$0	\$0	\$0	\$0	\$0
Wisconsin	\$342,138	\$97,112	\$0	\$0	\$17,227,704	\$845,883
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$36,079,690	\$4,696,129	\$5,809	\$1,145,276	\$128,258,516	\$39,678,228
Count	36	27	1	4	5	8

APPENDIX TABLE 14-ARRA (cont.): RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING

State	Other HHS ARRA Resources	WIC ARRA	All USDA Non-Food ARRA Programs	Other USDA ARRA Food Programs	Community Development Block Grant ARRA	HUD Section 8 ARRA
Alabama	\$0	\$0	\$0	\$28,985	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$101,782	\$0	\$0	\$0
Arkansas	\$0	\$0	\$0	\$28,380	\$53,096	\$0
California	\$0	\$0	\$1,139,574	\$3,293,046	\$8,410	\$80,977
Colorado	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	\$1,182	\$0	\$0	\$0	\$0	\$0
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0	\$0
Florida	\$0	\$0	\$0	\$48,965	\$0	\$0
Georgia	\$0	\$0	\$15,014	\$127,693	\$93,867	\$0
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0
Idaho	\$129,511	\$0	\$0	\$96,446	\$0	\$0
Illinois	\$0	\$0	\$0	\$0	\$1,917,984	\$0
Indiana	\$98,984	\$0	\$0	\$40,979	\$178,547	\$0
Iowa	\$0	\$0	\$0	\$0	\$102,402	\$0
Kansas	\$0	\$0	\$0	\$0	\$0	\$0
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0
Maine	\$16,402	\$0	\$0	\$0	\$0	\$0
Maryland	\$10,000	\$0	\$0	\$0	\$0	\$0
Massachusetts	\$0	\$0	\$0	\$0	\$26,000	\$0
Michigan	\$0	\$0	\$245,559	\$344,264	\$46,399	\$0
Minnesota	\$269,335	\$0	\$600,000	\$0	\$0	\$0
Mississippi	\$0	\$0	\$0	\$0	\$0	\$0
Missouri	\$0	\$0	\$0	\$0	\$0	\$0
Montana	\$27,338	\$0	\$0	\$0	\$0	\$552,139
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$0	\$0	\$0	\$0	\$0	\$0
New Jersey	\$3,445,853	\$0	\$0	\$0	\$0	\$3
New Mexico	\$0	\$0	\$0	\$0	\$0	\$0
New York	\$110,215	\$0	\$0	\$11,976	\$0	\$0
North Carolina	\$0	\$0	\$0	\$0	\$0	\$0
North Dakota	\$0	\$0	\$0	\$8,750	\$0	\$0
Ohio	\$892,714	\$0	\$0	\$0	\$0	\$0
Oklahoma	\$0	\$0	\$0	\$869,737	\$0	\$0
Oregon	\$113,784	\$0	\$0	\$35,926	\$12,327	\$0
Pennsylvania	\$0	\$0	\$0	\$232,714	\$13,000	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$121,588	\$0	\$0	\$24,914	\$0	\$0
South Carolina	\$0	\$0	\$0	\$0	\$0	\$0
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$2,737,159	\$0	\$0	\$0	\$2,622,561	\$0
Utah	\$0	\$7,978	\$14,700	\$0	\$0	\$0
Vermont	\$0	\$0	\$0	\$0	\$0	\$0
Virginia	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$36,263	\$0	\$0	\$337,886	\$140,979	\$0
West Virginia	\$0	\$0	\$0	\$0	\$0	\$0
Wisconsin	\$373,873	\$0	\$53,148	\$170,192	\$10,518	\$0
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,384,201	\$7,978	\$2,169,777	\$5,700,853	\$5,226,090	\$633,119
Count	15	1	7	16	13	3



APPENDIX TABLE 14-ARRA (cont.): RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING

State	HUD Section 202 ARRA	HUD Home Tenant Based Assistance ARRA	HUD HOPE for Homeowners Program ARRA	HUD Emergency Shelter Program ARRA	HUD Continuum of Care ARRA	Other HUD ARRA (Incl Homeless)
Alabama	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$0	\$0	\$0	\$0
Arkansas	\$0	\$0	\$0	\$0	\$500	\$0
California	\$0	\$0	\$0	\$701,813	\$0	\$1,081,702
Colorado	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	\$0	\$0	\$0	\$0	\$0	\$225,593
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0	\$0
Florida	\$0	\$0	\$0	\$0	\$0	\$1,687,152
Georgia	\$0	\$1,832,300	\$0	\$0	\$0	\$1,190,708
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0
Idaho	\$0	\$0	\$0	\$0	\$0	\$446,126
Illinois	\$734,068	\$0	\$0	\$0	\$714,838	\$41,763,807
Indiana	\$0	\$0	\$0	\$0	\$0	\$2,855,031
Iowa	\$0	\$0	\$0	\$0	\$0	\$16,323
Kansas	\$0	\$0	\$0	\$0	\$0	\$0
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0
Maine	\$0	\$0	\$0	\$0	\$0	\$23
Maryland	\$0	\$0	\$0	\$0	\$0	\$0
Massachusetts	\$0	\$0	\$0	\$0	\$0	\$0
Michigan	\$0	\$0	\$0	\$0	\$0	\$4,440
Minnesota	\$0	\$0	\$0	\$0	\$0	\$162,783
Mississippi	\$0	\$0	\$0	\$0	\$0	\$350,000
Missouri	\$0	\$0	\$0	\$0	\$0	\$0
Montana	\$0	\$0	\$0	\$399,524	\$0	\$571,724
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$0	\$0	\$0	\$0	\$0	\$0
New Jersey	\$0	\$0	\$0	\$0	\$0	\$2,169,536
New Mexico	\$0	\$0	\$0	\$8,800	\$0	\$0
New York	\$0	\$0	\$0	\$25,000	\$0	\$0
North Carolina	\$0	\$0	\$0	\$4,500	\$0	\$0
North Dakota	\$0	\$0	\$0	\$0	\$0	\$2,354
Ohio	\$0	\$16,580	\$0	\$29,568	\$227,080	\$717,090
Oklahoma	\$0	\$0	\$0	\$0	\$622,451	\$2,534,271
Oregon	\$0	\$0	\$0	\$0	\$0	\$1,470,302
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$392,326
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0
South Carolina	\$0	\$0	\$0	\$0	\$0	\$2,184,237
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Tennessee	\$0	\$0	\$0	\$5,880	\$0	\$0
Texas	\$0	\$0	\$0	\$0	\$0	\$15,777,490
Utah	\$0	\$0	\$0	\$0	\$0	\$0
Vermont	\$0	\$0	\$0	\$0	\$0	\$0
Virginia	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$0	\$0	\$0	\$24,618	\$0	\$515,770
West Virginia	\$0	\$0	\$0	\$0	\$0	\$62,232
Wisconsin	\$0	\$283,661	\$0	\$148,619	\$0	\$5,514,015
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$734,068	\$2,132,541	\$0	\$1,348,322	\$1,564,869	\$81,695,035
Count	1	3	0	9	4	24

APPENDIX TABLE 14-ARRA (cont.): RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING

State	Employment and Training DOL ARRA	Other DOL ARRA Programs	Corporation for National and Community Service ARRA	FEMA ARRA	Department of Transportation ARRA	Department of Education ARRA
Alabama	\$0	\$0	\$0	\$74,593	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$8,109,567	\$552,253	\$0	\$0	\$0	\$0
Arkansas	\$0	\$1,691,723	\$0	\$100,289	\$4,085	\$0
California	\$21,374,244	\$3,153,014	\$503,002	\$350,208	\$0	\$104,002
Colorado	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	\$17,714	\$97,815	\$0	\$28,047	\$0	\$0
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0	\$0
Florida	\$262,845	\$0	\$0	\$150,519	\$158,694	\$0
Georgia	\$0	\$0	\$0	\$320,953	\$0	\$0
Hawaii	\$0	\$145,818	\$68,679	\$0	\$0	\$0
Idaho	\$0	\$0	\$0	\$147,346	\$0	\$0
Illinois	\$31,996,418	\$260,000	\$0	\$260,901	\$29,034	\$0
Indiana	\$1,004,671	\$0	\$0	\$222,701	\$82,849	\$0
Iowa	\$644,463	\$0	\$0	\$181,062	\$0	\$0
Kansas	\$0	\$0	\$0	\$15,716	\$0	\$0
Kentucky	\$1,134,363	\$1,578	\$0	\$15,902	\$280,000	\$0
Louisiana	\$918,979	\$0	\$0	\$67,318	\$548,896	\$0
Maine	\$130,038	\$0	\$0	\$9,084	\$0	\$0
Maryland	\$0	\$0	\$1,022	\$35,658	\$0	\$0
Massachusetts	\$3,529,509	\$73,777	\$0	\$311,250	\$0	\$0
Michigan	\$2,847,216	\$3,124	\$0	\$520,983	\$0	\$19,898
Minnesota	\$2,564,049	\$0	\$0	\$217,081	\$88,075	\$1,026,000
Mississippi	\$4,020,799	\$0	\$0	\$166,887	\$197,626	\$0
Missouri	\$0	\$0	\$0	\$0	\$0	\$0
Montana	\$2,198,779	\$0	\$0	\$114,659	\$0	\$0
Nebraska	\$0	\$0	\$0	\$12,121	\$0	\$0
Nevada	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$1,142,152	\$0	\$0	\$0	\$0	\$0
New Jersey	\$0	\$0	\$0	\$116,062	\$0	\$0
New Mexico	\$1,004,605	\$0	\$5,000	\$23,452	\$0	\$0
New York	\$10,099,324	\$0	\$0	\$171,073	\$0	\$0
North Carolina	\$167,909	\$306,232	\$0	\$10,721	\$0	\$0
North Dakota	\$0	\$0	\$0	\$22,090	\$0	\$0
Ohio	\$3,209,087	\$824,900	\$0	\$432,662	\$28,295	\$0
Oklahoma	\$875,914	\$581,940	\$57,956	\$197,611	\$2,638,097	\$0
Oregon	\$2,821,641	\$0	\$0	\$318,408	\$278,714	\$0
Pennsylvania	\$5,700,753	\$547,000	\$47,611	\$240,224	\$0	\$7,154
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$92,511	\$0	\$0	\$12,547	\$0	\$0
South Carolina	\$4,001,385	\$0	\$0	\$81,644	\$0	\$0
South Dakota	\$0	\$0	\$0	\$5,482	\$0	\$0
Tennessee	\$4,491,168	\$0	\$77,384	\$106,203	\$500,000	\$0
Texas	\$629,944	\$0	\$0	\$59,553	\$13,766,706	\$0
Utah	\$0	\$0	\$0	\$159,025	\$0	\$5,311
Vermont	\$49,351	\$0	\$0	\$73,782	\$0	\$0
Virginia	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$1,544,701	\$0	\$160,479	\$281,611	\$0	\$0
West Virginia	\$286,020	\$0	\$2,100	\$95,290	\$0	\$0
Wisconsin	\$2,013,036	\$398,242	\$147,225	\$245,474	\$181,720	\$42,233
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$118,883,155	\$8,637,416	\$1,070,458	\$5,976,193	\$18,782,791	\$1,204,598
Count	31	14	10	40	14	6



APPENDIX TABLE 14-ARRA (cont.): RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING

State	Department of Justice ARRA	Department of Treasury ARRA	Other ARRA Sources	Total ARRA Non-CSBG Sources	CSBG ARRA
Alabama	\$0	\$0	\$0	\$16,122,000	\$3,615,335
Alaska	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$0	\$9,192,878	\$0
Arkansas	\$0	\$0	\$0	\$9,118,943	\$1,298,103
California	\$0	\$73,171	\$1,071,791	\$172,644,363	\$6,464,505
Colorado	\$0	\$0	\$0	\$0	\$0
Connecticut	\$0	\$0	\$0	\$7,516,814	\$11,940,245
Delaware	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$263,840	\$5,616,382
Florida	\$0	\$0	\$0	\$3,958,184	\$3,413,440
Georgia	\$69,909	\$0	\$92,455	\$46,803,897	\$878,756
Hawaii	\$0	\$0	\$0	\$1,041,427	\$0
Idaho	\$0	\$0	\$0	\$5,402,498	\$4,345,331
Illinois	\$0	\$0	\$0	\$191,780,078	\$47,232,779
Indiana	\$0	\$0	\$1,330,489	\$33,940,229	\$14,413,245
Iowa	\$0	\$0	\$0	\$3,546,402	\$10,713,185
Kansas	\$0	\$0	\$0	\$753,354	\$1,950,949
Kentucky	\$0	\$0	\$0	\$1,459,450	\$0
Louisiana	\$0	\$0	\$0	\$21,651,487	\$3,182,457
Maine	\$0	\$0	\$0	\$1,364,956	\$920,606
Maryland	\$0	\$0	\$0	\$4,685,872	\$5,871,394
Massachusetts	\$0	\$0	\$0	\$89,817,150	\$24,673,359
Michigan	\$0	\$0	\$58,265	\$10,249,863	\$1,414,712
Minnesota	\$396,313	\$0	\$1,702	\$22,296,331	\$6,412,861
Mississippi	\$0	\$0	\$1,962,911	\$42,565,232	\$14,854,901
Missouri	\$0	\$0	\$0	\$0	\$0
Montana	\$0	\$0	\$0	\$21,305,129	\$4,301,693
Nebraska	\$0	\$0	\$0	\$648,474	\$1,264,103
Nevada	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$0	\$0	\$0	\$1,554,738	\$0
New Jersey	\$0	\$0	\$827,205	\$46,090,956	\$36,513,019
New Mexico	\$0	\$0	\$0	\$1,580,707	\$1,341,276
New York	\$0	\$0	\$75,364	\$26,660,534	\$19,642,195
North Carolina	\$0	\$0	\$0	\$546,168	\$0
North Dakota	\$0	\$0	\$0	\$4,901,399	\$4,527,711
Ohio	\$11,324	\$0	\$2,683,995	\$73,872,209	\$38,586,341
Oklahoma	\$0	\$0	\$0	\$40,361,731	\$2,831,474
Oregon	\$0	\$0	\$2,847	\$13,578,751	\$2,036,366
Pennsylvania	\$0	\$0	\$20,873	\$69,873,186	\$16,238,005
Puerto Rico	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$0	\$11,419	\$282,313	\$5,472,020
South Carolina	\$0	\$0	\$0	\$20,617,570	\$4,665,399
South Dakota	\$0	\$0	\$0	\$12,219	\$309,288
Tennessee	\$0	\$0	\$0	\$14,207,013	\$2,101,641
Texas	\$3,457,599	\$0	\$7,942,700	\$137,853,987	\$5,247,386
Utah	\$0	\$0	\$0	\$3,232,730	\$428,919
Vermont	\$1,433	\$0	\$0	\$480,459	\$1,027,065
Virginia	\$0	\$0	\$0	\$779,479	\$0
Washington	\$0	\$0	\$0	\$8,668,473	\$11,713,584
West Virginia	\$0	\$0	\$309,432	\$11,960,600	\$11,081,304
Wisconsin	\$97,368	\$0	\$602,886	\$47,425,255	\$5,887,060
Wyoming	\$0	\$0	\$0	\$0	\$0
Total	\$4,033,946	\$73,171	\$16,994,334	\$1,242,669,328	\$344,428,395
Count	6	1	15	45	39

*Excludes funds duplicated under State, local and private sources.

APPENDIX TABLE 15: STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	State Appropriated CSBG Funds	Housing and Homeless Programs	Nutrition Programs	Daycare and Early Childhood Programs	Energy Programs	Health Programs
Alabama	\$813,303	\$0	\$144,000	\$1,413,482	\$0	\$0
Alaska	\$0	\$1,253,109	\$0	\$7,682	\$7,388,938	\$311,113
Arizona	\$0	\$2,577,623	\$0	\$250,000	\$705,301	\$0
Arkansas	\$0	\$69,723	\$99,004	\$1,719,220	\$507,968	\$298,408
California	\$0	\$2,619,615	\$108,101,242	\$64,535,224	\$2,296,231	\$5,022,602
Colorado	\$61,888	\$132,857	\$917,468	\$210,883	\$501,983	\$1,107,351
Connecticut	\$4,171,463	\$3,981,048	\$1,249,885	\$16,412,079	\$2,555,262	\$1,266,648
Delaware	\$0	\$2,500	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$2,730,887	\$0	\$2,552,484
Florida	\$0	\$18,743,835	\$143,765	\$6,983,313	\$0	\$72,819
Georgia	\$0	\$1,073,016	\$3,860,295	\$6,578,631	\$1,642,031	\$1,268,066
Hawaii	\$0	\$1,163,667	\$213,975	\$40,000	\$0	\$141,737
Idaho	\$0	\$0	\$124,030	\$0	\$0	\$0
Illinois	\$0	\$14,049,687	\$942,675	\$1,556,107	\$86,903,282	\$1,475,314
Indiana	\$0	\$964,249	\$373,063	\$131,998	\$235,996	\$4,241,079
Iowa	\$0	\$338,719	\$36,304	\$9,759,429	\$0	\$1,644,108
Kansas	\$0	\$209,739	\$0	\$138,043	\$5,634	\$1,785,092
Kentucky	\$104,268	\$995,591	\$197,479	\$1,932,005	\$44,679	\$1,086,526
Louisiana	\$0	\$25,300	\$740,444	\$0	\$0	\$0
Maine	\$0	\$1,714,327	\$0	\$1,598,602	\$235,790	\$3,800,179
Maryland	\$0	\$1,889,506	\$3,205,664	\$2,743,836	\$11,013,839	\$3,229,190
Massachusetts	\$0	\$26,554,570	\$3,236,428	\$52,388,853	\$9,089,728	\$9,927,822
Michigan	\$0	\$1,950,228	\$2,419,795	\$4,960,912	\$11,445,069	\$5,002,078
Minnesota	\$4,073,327	\$13,064,815	\$640,951	\$1,134,825	\$3,789,980	\$3,304,105
Mississippi	\$511,343	\$2,524,452	\$539,451	\$33,784	\$0	\$0
Missouri	\$0	\$701,096	\$0	\$1,317,300	\$0	\$348,715
Montana	\$0	\$419,258	\$277,112	\$0	\$1,021,506	\$1,790,246
Nebraska	\$0	\$1,083,350	\$0	\$93,863	\$0	\$1,192,127
Nevada	\$0	\$360,376	\$30,301	\$182,133	\$0	\$0
New Hampshire	\$0	\$856,009	\$341,813	\$810,948	\$0	\$862,569
New Jersey	\$0	\$5,049,379	\$2,186,715	\$23,849,720	\$1,585,557	\$12,861,622
New Mexico	\$0	\$0	\$368,539	\$1,053,967	\$132,240	\$411,412
New York	\$0	\$32,753,147	\$5,736,864	\$10,172,054	\$5,015,061	\$16,405,607
North Carolina	\$34,267	\$299,154	\$1,316,027	\$11,525,523	\$778,453	\$29,282
North Dakota	\$0	\$379,042	\$0	\$22,862	\$3,265	\$855
Ohio	\$0	\$5,856,162	\$3,110,360	\$6,749,096	\$5,080,125	\$3,722,601
Oklahoma	\$845,886	\$6,755,912	\$2,199,528	\$11,798,003	\$56,043	\$6,206,949
Oregon	\$0	\$7,231,326	\$1,311,003	\$1,367,421	\$20,986,513	\$361,378
Pennsylvania	\$171,949	\$12,269,573	\$6,290,936	\$16,168,498	\$315,158	\$4,041,004
Puerto Rico	\$0	\$183,159	\$0	\$0	\$0	\$0
Rhode Island	\$568,256	\$1,010,163	\$61,594	\$1,138,835	\$113,725	\$2,873,425
South Carolina	\$0	\$372,305	\$0	\$144,199	\$57,096	\$0
South Dakota	\$0	\$24,324	\$1,266,499	\$0	\$33,674	\$0
Tennessee	\$191,000	\$404,440	\$1,353,756	\$9,794,718	\$25,000	\$5,000
Texas	\$35,300	\$386,472	\$1,482,605	\$223,592	\$0	\$7,784,930
Utah	\$0	\$776,830	\$482,742	\$48,495	\$55,236	\$14,000
Vermont	\$0	\$910,449	\$151,769	\$807,018	\$6,192,366	\$404
Virginia	\$2,205,481	\$1,738,510	\$5,620	\$120,368	\$279,473	\$221,038
Washington	\$1,412,343	\$10,050,494	\$1,864,344	\$11,577,400	\$3,442,817	\$730,529
West Virginia	\$0	\$1,058,807	\$413,493	\$761,604	\$250,304	\$1,114,317
Wisconsin	\$0	\$3,926,379	\$55,234	\$2,690,130	\$15,529,196	\$871,768
Wyoming	\$0	\$22,093	\$166,726	\$1,438,132	\$602,643	\$5,226,775
Total	\$15,200,074	\$190,776,385	\$157,659,498	\$291,115,674	\$199,917,163	\$114,613,274
Count	14	48	41	46	37	42



APPENDIX TABLE 15 (cont.): STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	Youth Development Programs	Employment and Training Programs	Head Start Program	Senior Programs
Alabama	\$44,500	\$0	\$447,771	\$18,281
Alaska	\$0	\$135,370	\$2,382,034	\$55,137
Arizona	\$176,250	\$50,000	\$0	\$3,160,936
Arkansas	\$206,152	\$458,796	\$1,380,785	\$1,869,469
California	\$746,016	\$7,893,251	\$1,777,816	\$655,920
Colorado	\$0	\$4,812	\$15,095	\$2,460,930
Connecticut	\$1,018,128	\$2,179,725	\$3,921,146	\$935,596
Delaware	\$6,996	\$65,125	\$0	\$56,238
Dist. of Columbia	\$0	\$689,099	\$0	\$1,571,251
Florida	\$0	\$0	\$0	\$5,346,308
Georgia	\$21,565	\$1,637,111	\$127,464	\$1,089,502
Hawaii	\$56,012	\$431,426	\$137,426	\$64,821
Idaho	\$9,189	\$0	\$71,889	\$1,132,263
Illinois	\$753,601	\$81,095	\$775,665	\$14,432,155
Indiana	\$40,000	\$0	\$0	\$9,144,159
Iowa	\$135,949	\$381,931	\$0	\$87,415
Kansas	\$110,649	\$0	\$4,027,198	\$0
Kentucky	\$185,312	\$0	\$326,036	\$3,838,745
Louisiana	\$739,579	\$125,030	\$0	\$55,397
Maine	\$889,563	\$133,965	\$3,073,827	\$100,469
Maryland	\$986,524	\$234,236	\$658,949	\$609,906
Massachusetts	\$549,789	\$2,569,934	\$7,464,678	\$1,979,330
Michigan	\$127,679	\$1,105,901	\$1,902,214	\$3,094,936
Minnesota	\$796,966	\$3,197,762	\$14,856,107	\$1,542,553
Mississippi	\$0	\$1,005,989	\$0	\$355,738
Missouri	\$8,536	\$102,766	\$2,031,071	\$1,298,656
Montana	\$287,125	\$72,583	\$18,280	\$811,957
Nebraska	\$1,835	\$3,500	\$0	\$58,651
Nevada	\$301,706	\$0	\$0	\$67,955
New Hampshire	\$602,228	\$298,593	\$387,351	\$526,653
New Jersey	\$766,040	\$824,228	\$0	\$184,259
New Mexico	\$175,489	\$0	\$462,543	\$1,113,081
New York	\$15,430,706	\$2,488,774	\$0	\$1,186,260
North Carolina	\$205,173	\$0	\$580,115	\$147,974
North Dakota	\$11,857	\$0	\$0	\$250
Ohio	\$607,025	\$328,861	\$2,681,253	\$3,269,073
Oklahoma	\$0	\$1,177,418	\$2,483,974	\$4,079,532
Oregon	\$293,614	\$518,459	\$13,426,120	\$1,399,746
Pennsylvania	\$549,462	\$6,632,041	\$6,529,313	\$14,851,151
Puerto Rico	\$0	\$104,665	\$0	\$0
Rhode Island	\$2,041,921	\$205,864	\$182,764	\$275,564
South Carolina	\$0	\$65,410	\$28,694	\$0
South Dakota	\$0	\$0	\$0	\$0
Tennessee	\$1,586,653	\$398,476	\$0	\$927,238
Texas	\$50,000	\$0	\$117,809	\$1,518,844
Utah	\$20,000	\$118,516	\$0	\$0
Vermont	\$0	\$597,375	\$0	\$0
Virginia	\$133,248	\$0	\$933	\$24,671
Washington	\$260,907	\$3,124,421	\$63,098	\$3,002,829
West Virginia	\$20,277	\$918,213	\$0	\$1,646,683
Wisconsin	\$1,288,172	\$406,615	\$2,542,362	\$478,959
Wyoming	\$6,662	\$940,337	\$0	\$655,520
Total	\$32,249,055	\$41,707,673	\$74,881,780	\$91,182,961
Count	42	39	32	46

APPENDIX TABLE 15 (cont.): STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	Transportation Programs	Education Programs	Community, Rural and Economic Development Programs	Family Development Programs	Other State Programs	Total State Sources
Alabama	\$0	\$338,830	\$0	\$40,000	\$3,000	\$3,263,167
Alaska	\$0	\$0	\$4,995	\$0	\$0	\$11,538,378
Arizona	\$263,947	\$0	\$0	\$0	\$81,973	\$7,266,030
Arkansas	\$3,326,017	\$94,457	\$50,000	\$0	\$0	\$10,079,999
California	\$83,428	\$10,988,709	\$1,031,560	\$4,067,989	\$4,101,048	\$213,920,651
Colorado	\$392,319	\$0	\$25,000	\$39,170	\$0	\$5,869,758
Connecticut	\$340,275	\$1,463,741	\$22,778	\$2,156,537	\$9,706,734	\$51,381,045
Delaware	\$0	\$0	\$50,564	\$253,219	\$0	\$434,642
Dist. of Columbia	\$0	\$0	\$0	\$0	\$2,383,023	\$9,926,744
Florida	\$6,630,841	\$407,140	\$0	\$0	\$148,635	\$38,476,656
Georgia	\$1,491,108	\$560,040	\$7,158	\$277,633	\$656,948	\$20,290,568
Hawaii	\$468,896	\$1,192,126	\$500,000	\$19,009	\$947,065	\$5,376,160
Idaho	\$0	\$244,088	\$0	\$0	\$89,404	\$1,670,863
Illinois	\$989,411	\$136,645	\$1,744,029	\$1,741,937	\$0	\$125,581,603
Indiana	\$147,444	\$34,144	\$100,000	\$67,559	\$619,154	\$16,098,845
Iowa	\$462,441	\$523,261	\$0	\$1,614,674	\$32,938	\$15,017,169
Kansas	\$80,896	\$5,000	\$0	\$0	\$0	\$6,362,251
Kentucky	\$3,773,513	\$0	\$739,478	\$1,952,005	\$3,900	\$15,179,537
Louisiana	\$0	\$172,190	\$125,000	\$104,516	\$0	\$2,087,456
Maine	\$2,227,709	\$17,037	\$0	\$382,529	\$20,000	\$14,193,997
Maryland	\$2,496,100	\$0	\$0	\$0	\$10,890,993	\$37,958,743
Massachusetts	\$2,785,573	\$4,545,797	\$1,404,332	\$148,152	\$313,904	\$122,958,890
Michigan	\$1,263,239	\$289,000	\$237,098	\$71,851	\$2,731,927	\$36,601,927
Minnesota	\$5,395,287	\$1,915,852	\$669,331	\$25,219	\$7,313,040	\$61,720,120
Mississippi	\$0	\$0	\$81,906	\$0	\$0	\$5,052,663
Missouri	\$17,191	\$0	\$112,126	\$0	\$201,823	\$6,139,280
Montana	\$0	\$0	\$0	\$0	\$7,700	\$4,705,767
Nebraska	\$232,557	\$609,708	\$78,396	\$0	\$567,974	\$3,921,961
Nevada	\$21,183	\$0	\$21,000	\$223,380	\$270,800	\$1,478,834
New Hampshire	\$353,311	\$72,848	\$20,000	\$0	\$396,824	\$5,529,147
New Jersey	\$40,774	\$666,967	\$444,958	\$2,244,702	\$3,738,101	\$54,443,022
New Mexico	\$0	\$28,840	\$0	\$0	\$91,455	\$3,837,566
New York	\$1,501,429	\$229,912	\$997,014	\$0	\$9,226,150	\$101,142,978
North Carolina	\$511,640	\$1,421,944	\$329,730	\$100,000	\$62,589	\$17,341,871
North Dakota	\$0	\$0	\$0	\$0	\$125,000	\$543,131
Ohio	\$769,150	\$1,040,212	\$123,383	\$15,768	\$133,255	\$33,486,324
Oklahoma	\$8,695,491	\$1,337,427	\$27,125	\$0	\$3,808,959	\$49,472,247
Oregon	\$1,166,861	\$2,058,240	\$50,663	\$278,383	\$889,140	\$51,338,867
Pennsylvania	\$13,688,298	\$5,770,953	\$3,167,539	\$4,052,986	\$1,040,931	\$95,539,792
Puerto Rico	\$0	\$0	\$0	\$0	\$806,300	\$1,094,124
Rhode Island	\$0	\$521,741	\$0	\$660,479	\$2,803,160	\$12,457,491
South Carolina	\$0	\$187,676	\$34,500	\$0	\$0	\$889,880
South Dakota	\$59,491	\$0	\$0	\$0	\$40,000	\$1,423,988
Tennessee	\$6,460,203	\$1,441,785	\$14,316	\$0	\$15,354,748	\$37,957,333
Texas	\$4,929,722	\$2,599,253	\$0	\$20,499	\$7,135,471	\$26,284,497
Utah	\$0	\$934,509	\$343,193	\$0	\$0	\$2,793,521
Vermont	\$28,730	\$69,491	\$146,138	\$276,570	\$347,474	\$9,527,784
Virginia	\$0	\$1,107,578	\$63,713	\$348,505	\$836,407	\$7,085,545
Washington	\$29,716,647	\$1,957,627	\$2,871,275	\$37,644	\$7,606,532	\$77,718,907
West Virginia	\$54,567	\$396,757	\$104,441	\$556,768	\$0	\$7,296,231
Wisconsin	\$1,325,490	\$459,615	\$412,281	\$181,850	\$757,392	\$30,925,443
Wyoming	\$1,181,188	\$1,342,513	\$0	\$2,003,028	\$810,598	\$14,396,215
Total	\$103,372,367	\$47,183,653	\$16,155,020	\$23,962,561	\$97,102,468	\$1,497,079,607
Count	37	38	35	30	41	52



APPENDIX TABLE 16: LOCAL SOURCES OF LOCAL AGENCY FUNDING

State	Local Government Unrestricted Funds	Local Government Restricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	Total Local Sources
Alabama	\$893,683	\$846,397	\$1,655,894	\$1,466,794	\$4,862,768
Alaska	\$7,297	\$0	\$0	\$0	\$7,297
Arizona	\$29,714,687	\$314,293	\$1,303,596	\$2,040,646	\$33,373,222
Arkansas	\$71,101	\$83,928	\$38,100	\$664,421	\$857,550
California	\$55,948,601	\$10,222,661	\$8,108,950	\$1,197,400	\$75,477,612
Colorado	\$8,563,677	\$69,273	\$535,953	\$1,275,657	\$10,444,560
Connecticut	\$790,549	\$1,116,510	\$747,807	\$2,051,003	\$4,705,869
Delaware	\$280,807	\$0	\$0	\$0	\$280,807
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0
Florida	\$26,507,022	\$4,405,297	\$10,452,751	\$6,003,917	\$47,368,987
Georgia	\$4,148,848	\$162,358	\$479,111	\$4,749,286	\$9,539,603
Hawaii	\$0	\$1,179,754	\$12,162,177	\$112,851	\$13,454,782
Idaho	\$77,567	\$136,941	\$0	\$62,847	\$277,355
Illinois	\$24,516,456	\$1,659,019	\$579,866	\$873,015	\$27,628,356
Indiana	\$367,592	\$262,795	\$1,086,052	\$2,368,520	\$4,084,959
Iowa	\$790,159	\$2,200,766	\$0	\$3,458,463	\$6,449,388
Kansas	\$11,660	\$60,955	\$41,196	\$128,251	\$242,062
Kentucky	\$2,275,661	\$1,031,602	\$4,442,780	\$2,641,595	\$10,391,638
Louisiana	\$4,649,065	\$1,261,307	\$1,090,355	\$1,704,058	\$8,704,785
Maine	\$983,851	\$485,699	\$382,356	\$0	\$1,851,906
Maryland	\$5,497,494	\$1,471,927	\$3,553,291	\$5,979,967	\$16,502,679
Massachusetts	\$1,567,704	\$0	\$2,321,488	\$513,587	\$4,402,779
Michigan	\$3,125,657	\$4,382,647	\$15,726,833	\$12,502,894	\$35,738,031
Minnesota	\$21,027,504	\$3,584,017	\$3,266,092	\$889,230	\$28,766,843
Mississippi	\$1,325,626	\$164,266	\$280,000	\$2,803,009	\$4,572,901
Missouri	\$136,217	\$69,094	\$432,000	\$200,473	\$837,784
Montana	\$317,157	\$1,702,539	\$284,101	\$517,543	\$2,821,340
Nebraska	\$212,163	\$442,927	\$362,088	\$117,366	\$1,134,544
Nevada	\$2,629,478	\$991,904	\$410,728	\$172,661	\$4,204,771
New Hampshire	\$1,797,831	\$0	\$1,142,914	\$393,042	\$3,333,787
New Jersey	\$2,459,009	\$1,808,206	\$2,432,318	\$229,906	\$6,929,439
New Mexico	\$171,028	\$14,410	\$33,796	\$1,751,686	\$1,970,920
New York	\$39,670,328	\$0	\$277,698,550	\$4,058,750	\$321,427,628
North Carolina	\$1,860,537	\$1,071,864	\$2,331,688	\$4,104,995	\$9,369,084
North Dakota	\$0	\$0	\$0	\$0	\$0
Ohio	\$5,178,610	\$3,058,663	\$11,864,142	\$8,801,153	\$28,902,568
Oklahoma	\$117,831	\$671,938	\$1,032,233	\$1,616,722	\$3,438,724
Oregon	\$13,487,703	\$4,097,802	\$3,846,013	\$129,076	\$21,560,594
Pennsylvania	\$4,772,734	\$2,125,564	\$3,201,065	\$801,563	\$10,900,926
Puerto Rico	\$13,901,441	\$0	\$874,500	\$6,488,761	\$21,264,702
Rhode Island	\$922,111	\$33,421	\$135,513	\$407,120	\$1,498,165
South Carolina	\$335,331	\$49,995	\$139,788	\$6,297,532	\$6,822,646
South Dakota	\$17,802	\$301,172	\$0	\$82,820	\$401,794
Tennessee	\$6,672,079	\$1,764,186	\$8,531,167	\$3,654,073	\$20,621,505
Texas	\$19,397,813	\$818,354	\$2,164,255	\$13,539,366	\$35,919,788
Utah	\$161,172	\$237,077	\$82,117	\$143,600	\$623,966
Vermont	\$132,347	\$0	\$100,443	\$0	\$232,790
Virginia	\$4,972,879	\$25,780	\$1,419,830	\$3,367,060	\$9,785,549
Washington	\$7,813,353	\$10,051,994	\$18,470,196	\$2,208,986	\$38,544,529
West Virginia	\$93,249	\$0	\$1,455,529	\$1,904,283	\$3,453,061
Wisconsin	\$268,883	\$1,049,067	\$9,653,901	\$56,004	\$11,027,855
Wyoming	\$3,299,719	\$422,864	\$626,422	\$484,215	\$4,833,220
Total	\$323,941,073	\$65,911,233	\$416,979,945	\$115,016,167	\$921,848,417
Count	49	42	45	46	50

APPENDIX TABLE 17: PRIVATE SOURCES OF LOCAL AGENCY FUNDING

State	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Fees Paid by Clients	Payments by Private Entities for Goods or Services	Total Private Sources*
Alabama	\$2,770,925	\$5,560,531	\$5,181,981	\$768,365	\$3,964	\$14,285,766
Alaska	\$283,384	\$0	\$0	\$907,260	\$0	\$1,190,644
Arizona	\$4,230,179	\$70,159	\$345,721	\$50,052	\$227,552	\$4,923,663
Arkansas	\$4,941,381	\$7,063,911	\$1,209,215	\$1,151,411	\$2,389	\$14,368,307
California	\$25,854,085	\$37,406,674	\$4,524,299	\$10,117,632	\$21,082,832	\$98,985,522
Colorado	\$12,793,063	\$545,809	\$897,267	\$2,528,929	\$408,969	\$17,174,037
Connecticut	\$7,307,198	\$1,931,383	\$1,341,553	\$4,023,071	\$4,640,473	\$19,243,678
Delaware	\$489,251	\$96,565	\$0	\$0	\$0	\$585,816
Dist. of Columbia	\$657,100	\$819,566	\$69,229	\$172,269	\$493,200	\$2,211,364
Florida	\$4,133,873	\$4,560,836	\$2,575,362	\$1,381,847	\$1,457,679	\$14,109,597
Georgia	\$9,110,570	\$5,253,940	\$11,013,161	\$833,530	\$1,769,398	\$27,980,599
Hawaii	\$655,570	\$1,126,787	\$91,847	\$828,804	\$1,184,350	\$3,887,358
Idaho	\$1,997,137	\$3,366,927	\$600,824	\$702,518	\$506,069	\$7,173,475
Illinois	\$7,226,792	\$5,351,379	\$5,747,844	\$3,904,007	\$1,049,050	\$23,279,072
Indiana	\$2,967,499	\$4,312,082	\$4,759,880	\$2,913,742	\$1,138,085	\$16,091,288
Iowa	\$5,987,012	\$9,783,176	\$3,497,101	\$1,950,059	\$5,817,605	\$27,034,953
Kansas	\$574,915	\$1,493,817	\$16,314,421	\$590,193	\$82,741	\$19,056,087
Kentucky	\$6,865,992	\$23,926,289	\$4,594,973	\$4,247,282	\$663,353	\$40,297,889
Louisiana	\$1,315,661	\$4,800,146	\$1,131,517	\$61,461	\$239,005	\$7,547,790
Maine	\$9,248,786	\$1,752,314	\$6,208,240	\$4,522,076	\$2,228,433	\$23,959,849
Maryland	\$5,210,414	\$3,368,360	\$1,394,308	\$1,952,299	\$10,060,376	\$21,985,757
Massachusetts	\$37,666,330	\$4,007,392	\$3,382,053	\$18,516,064	\$6,631,169	\$70,203,008
Michigan	\$15,890,582	\$7,344,035	\$3,358,815	\$4,371,579	\$1,812,304	\$32,777,315
Minnesota	\$20,514,941	\$4,505,003	\$4,615,495	\$36,442,420	\$5,229,932	\$71,307,791
Mississippi	\$841,254	\$4,588,641	\$937,787	\$172,813	\$115,052	\$6,655,547
Missouri	\$6,709,719	\$6,691,825	\$5,709,645	\$2,775,942	\$1,160,455	\$23,047,586
Montana	\$5,880,037	\$2,333,937	\$520,919	\$1,072,475	\$1,888,633	\$11,696,001
Nebraska	\$2,646,872	\$4,701,644	\$2,302,173	\$2,125,806	\$1,432,464	\$13,208,959
Nevada	\$552,417	\$46,127	\$0	\$102,578	\$32,961	\$734,083
New Hampshire	\$4,940,121	\$3,833,000	\$2,941,559	\$9,031,982	\$15,580,582	\$36,327,244
New Jersey	\$5,595,665	\$3,021,940	\$1,658,125	\$2,261,811	\$236,133	\$12,773,674
New Mexico	\$1,690,261	\$3,146,938	\$909,189	\$340,151	\$0	\$6,086,539
New York	\$8,092,364	\$27,061,793	\$16,523,052	\$15,237,540	\$1,367,793	\$68,282,542
North Carolina	\$5,338,855	\$6,533,328	\$7,651,609	\$3,134,828	\$807,872	\$23,466,492
North Dakota	\$662,978	\$734,045	\$1,224,965	\$244,170	\$117,207	\$2,983,365
Ohio	\$11,788,172	\$3,757,132	\$21,765,540	\$17,377,458	\$1,695,213	\$56,383,515
Oklahoma	\$20,198,597	\$10,572,505	\$3,613,579	\$2,293,752	\$2,648,447	\$39,326,880
Oregon	\$15,866,178	\$24,655,301	\$896,535	\$3,696,791	\$3,851,072	\$48,965,877
Pennsylvania	\$22,300,146	\$15,430,357	\$6,476,982	\$2,847,867	\$10,554,438	\$57,609,790
Puerto Rico	\$1,577,281	\$288,395	\$5,063,756	\$0	\$0	\$6,929,432
Rhode Island	\$4,254,238	\$1,240,921	\$346,530	\$7,183,336	\$799,301	\$13,824,326
South Carolina	\$2,422,366	\$4,193,539	\$1,310,965	\$216,328	\$669,455	\$8,812,653
South Dakota	\$1,469,404	\$363,757	\$5,181,028	\$2,010,083	\$234,244	\$9,258,516
Tennessee	\$6,853,037	\$3,387,453	\$6,050,626	\$4,290,595	\$5,619,516	\$26,201,227
Texas	\$5,917,601	\$6,234,176	\$2,593,498	\$1,935,764	\$4,729,874	\$21,410,913
Utah	\$1,952,347	\$9,570,356	\$211,500	\$371,849	\$341,177	\$12,447,229
Vermont	\$4,008,283	\$3,943,844	\$1,553,084	\$858,346	\$621,034	\$10,984,591
Virginia	\$8,741,059	\$5,060,259	\$3,516,243	\$4,702,453	\$772,207	\$22,792,221
Washington	\$32,456,928	\$14,572,777	\$3,803,401	\$8,609,392	\$9,909,537	\$69,352,035
West Virginia	\$1,015,761	\$2,354,172	\$1,674,138	\$2,201,794	\$1,872,164	\$9,118,028
Wisconsin	\$8,495,188	\$4,430,731	\$756,412	\$6,949,828	\$1,936,422	\$22,568,581
Wyoming	\$4,268,382	\$2,220,726	\$670,442	\$2,999,046	\$230,973	\$10,389,569
Total	\$385,228,152	\$313,416,700	\$188,718,387	\$207,981,648	\$135,953,154	\$1,231,298,041
Count	52	51	49	50	48	52

*Adding Volunteer Hours valued at \$7.25 per hour would increase the Private sources to \$1.65 billion.



APPENDIX TABLE 18: TOTAL NON-CSBG SOURCES OF LOCAL AGENCY FUNDING

State	Total Non-CSBG Non-ARRA Federal Sources Adjusted	Total State Sources	Total Local Sources	Total Private Sources*	Total Non-CSBG Non-ARRA Sources	Total Non-CSBG ARRA Sources	Total Non-CSBG Regular and ARRA Sources
Alabama	\$171,796,911	\$3,263,167	\$4,862,768	\$14,285,766	\$194,208,612	\$16,122,000	\$210,330,612
Alaska	\$12,462,629	\$11,538,378	\$7,297	\$1,190,644	\$25,198,948	\$0	\$25,198,948
Arizona	\$122,039,577	\$7,266,030	\$33,373,222	\$4,923,663	\$167,602,492	\$9,192,878	\$176,795,370
Arkansas	\$100,322,306	\$10,079,999	\$857,550	\$14,368,307	\$125,628,162	\$9,118,943	\$134,747,105
California	\$1,177,607,780	\$213,920,651	\$75,477,612	\$98,985,522	\$1,565,991,565	\$172,644,363	\$1,738,635,928
Colorado	\$212,049,055	\$5,869,758	\$10,444,560	\$17,174,037	\$245,537,409	\$0	\$245,537,409
Connecticut	\$185,818,539	\$51,381,045	\$4,705,869	\$19,243,678	\$261,149,131	\$7,516,814	\$268,665,945
Delaware	\$2,241,652	\$434,642	\$280,807	\$585,816	\$3,542,917	\$0	\$3,542,917
Dist. of Columbia	\$25,349,970	\$9,926,744	\$0	\$2,211,364	\$37,488,078	\$263,840	\$37,751,918
Florida	\$226,426,860	\$38,476,656	\$47,368,987	\$14,109,597	\$326,382,100	\$3,958,184	\$330,340,284
Georgia	\$223,550,791	\$20,290,568	\$9,539,603	\$27,980,599	\$281,361,561	\$46,803,897	\$328,165,458
Hawaii	\$23,409,149	\$5,376,160	\$13,454,782	\$3,887,358	\$46,127,449	\$1,041,427	\$47,168,876
Idaho	\$32,038,701	\$1,670,863	\$277,355	\$7,173,475	\$41,160,394	\$5,402,498	\$46,562,892
Illinois	\$701,835,765	\$125,581,603	\$27,628,356	\$23,279,072	\$878,324,796	\$191,780,078	\$1,070,104,874
Indiana	\$232,859,572	\$16,098,845	\$4,084,959	\$16,091,288	\$269,134,664	\$33,940,229	\$303,074,893
Iowa	\$171,037,771	\$15,017,169	\$6,449,388	\$27,034,953	\$219,539,281	\$3,546,402	\$223,085,683
Kansas	\$30,942,512	\$6,362,251	\$242,062	\$19,056,087	\$56,602,912	\$753,354	\$57,356,266
Kentucky	\$283,715,904	\$15,179,537	\$10,391,638	\$40,297,889	\$349,584,968	\$1,459,450	\$351,044,418
Louisiana	\$184,547,877	\$2,087,456	\$8,704,785	\$7,547,790	\$202,887,908	\$21,651,487	\$224,539,395
Maine	\$106,831,603	\$14,193,997	\$1,851,906	\$23,959,849	\$146,837,355	\$1,364,956	\$148,202,311
Maryland	\$71,513,595	\$37,958,743	\$16,502,679	\$21,985,757	\$147,960,774	\$4,685,872	\$152,646,646
Massachusetts	\$493,128,139	\$122,958,890	\$4,402,779	\$70,203,008	\$690,692,816	\$89,817,150	\$780,509,966
Michigan	\$264,484,115	\$36,601,927	\$35,738,031	\$32,777,315	\$369,601,388	\$10,249,863	\$379,851,251
Minnesota	\$280,977,413	\$61,720,120	\$28,766,843	\$71,307,791	\$442,772,167	\$22,296,331	\$465,068,498
Mississippi	\$146,475,809	\$5,052,663	\$4,572,901	\$6,655,547	\$162,756,920	\$42,565,232	\$205,322,152
Missouri	\$206,315,776	\$6,139,280	\$837,784	\$23,047,586	\$236,340,425	\$0	\$236,340,425
Montana	\$39,425,703	\$4,705,767	\$2,821,340	\$11,696,001	\$58,648,811	\$21,305,129	\$79,953,940
Nebraska	\$49,761,138	\$3,921,961	\$1,134,544	\$13,208,959	\$68,026,602	\$648,474	\$68,675,076
Nevada	\$11,766,904	\$1,478,834	\$4,204,771	\$734,083	\$18,184,592	\$0	\$18,184,592
New Hampshire	\$103,428,071	\$5,529,147	\$3,333,787	\$36,327,244	\$148,618,249	\$1,554,738	\$150,172,987
New Jersey	\$159,169,723	\$54,443,022	\$6,929,439	\$12,773,674	\$233,315,858	\$46,090,956	\$279,406,814
New Mexico	\$36,536,038	\$3,837,566	\$1,970,920	\$6,086,539	\$48,431,063	\$1,580,707	\$50,011,770
New York	\$329,411,304	\$101,142,978	\$321,427,628	\$68,282,542	\$820,264,452	\$26,660,534	\$846,924,986
North Carolina	\$151,446,393	\$17,341,871	\$9,369,084	\$23,466,492	\$201,623,840	\$546,168	\$202,170,008
North Dakota	\$15,634,164	\$543,131	\$0	\$2,983,365	\$19,160,660	\$4,901,399	\$24,062,059
Ohio	\$365,837,672	\$33,486,324	\$28,902,568	\$56,383,515	\$484,610,079	\$73,872,209	\$558,482,288
Oklahoma	\$137,282,634	\$49,472,247	\$3,438,724	\$39,326,880	\$229,520,485	\$40,361,731	\$269,882,216
Oregon	\$112,482,212	\$51,338,867	\$21,560,594	\$48,965,877	\$234,347,550	\$13,578,751	\$247,926,301
Pennsylvania	\$218,184,332	\$95,539,792	\$10,900,926	\$57,609,790	\$382,234,840	\$69,873,186	\$452,108,026
Puerto Rico	\$46,472,131	\$1,094,124	\$21,264,702	\$6,929,432	\$75,760,389	\$0	\$75,760,389
Rhode Island	\$64,451,787	\$12,457,491	\$1,498,165	\$13,824,326	\$92,231,769	\$282,313	\$92,514,082
South Carolina	\$149,358,713	\$889,880	\$6,822,646	\$8,812,653	\$165,883,892	\$20,617,570	\$186,501,462
South Dakota	\$13,036,302	\$1,423,988	\$401,794	\$9,258,516	\$24,120,600	\$12,219	\$24,132,819
Tennessee	\$231,323,846	\$37,957,333	\$20,621,505	\$26,201,227	\$316,103,911	\$14,207,013	\$330,310,924
Texas	\$562,861,375	\$26,284,497	\$35,919,788	\$21,410,913	\$646,476,573	\$137,853,987	\$784,330,560
Utah	\$32,571,092	\$2,793,521	\$623,966	\$12,447,229	\$48,435,808	\$3,232,730	\$51,668,538
Vermont	\$20,770,958	\$9,527,784	\$232,790	\$10,984,591	\$41,516,123	\$480,459	\$41,996,582
Virginia	\$82,778,090	\$7,085,545	\$9,785,549	\$22,792,221	\$122,441,405	\$779,479	\$123,220,884
Washington	\$147,292,391	\$77,718,907	\$38,544,529	\$69,352,035	\$332,907,862	\$8,668,473	\$341,576,335
West Virginia	\$59,144,432	\$7,296,231	\$3,453,061	\$9,118,028	\$79,011,752	\$11,960,600	\$90,972,352
Wisconsin	\$136,657,365	\$30,925,443	\$11,027,855	\$22,568,581	\$201,179,244	\$47,425,255	\$248,604,499
Wyoming	\$26,365,135	\$14,396,215	\$4,833,220	\$10,389,569	\$55,984,139	\$0	\$55,984,139
Total	\$8,993,229,675	\$1,497,079,607	\$921,848,417	\$1,231,298,041	\$12,643,455,741	\$1,242,669,328	\$13,886,125,069
Count	52	52	50	52	52	45	52

*Adding Volunteer Hours valued at \$7.25 per hour would increase the Private resources to \$1.65 billion.

APPENDIX TABLE 19: CSBG FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Employment	Education	Income Management	Housing	Emergency Services	Nutrition
Alabama	\$946,029	\$1,327,878	\$1,009,884	\$969,583	\$4,008,798	\$782,015
Alaska	\$267,083	\$445,930	\$17,335	\$25,647	\$6,691	\$59,440
Arizona	\$43,553	\$170,479	\$118,343	\$633,381	\$2,527,402	\$175,799
Arkansas	\$629,277	\$738,892	\$1,457,362	\$763,385	\$1,442,486	\$1,038,637
California	\$9,895,177	\$9,122,393	\$1,976,958	\$3,231,326	\$8,591,106	\$3,854,447
Colorado	\$65,029	\$49,875	\$20,275	\$261,650	\$1,546,317	\$423,063
Connecticut	\$497,997	\$1,779,570	\$486,460	\$246,751	\$2,057,900	\$552,710
Delaware	\$152,065	\$291,754	\$115,779	\$342,194	\$77,757	\$25,919
Dist. of Columbia	\$2,131,304	\$2,319,630	\$282,488	\$376,651	\$753,302	\$1,035,792
Florida	\$3,158,001	\$2,571,336	\$701,892	\$1,914,367	\$3,337,547	\$565,141
Georgia	\$1,340,148	\$790,805	\$455,441	\$1,819,041	\$5,533,648	\$1,493,762
Hawaii	\$395,965	\$414,217	\$105,323	\$117,373	\$144,597	\$843,495
Idaho	\$206,329	\$153,928	\$231,836	\$420,795	\$616,155	\$720,134
Illinois	\$4,449,776	\$2,125,669	\$266,373	\$1,317,848	\$9,361,335	\$1,619,251
Indiana	\$639,923	\$1,837,406	\$1,134,136	\$967,752	\$1,022,216	\$259,863
Iowa	\$313,949	\$916,133	\$1,871,787	\$696,268	\$1,574,653	\$493,114
Kansas	\$500,056	\$528,297	\$344,956	\$734,826	\$587,073	\$681,527
Kentucky	\$1,474,946	\$1,123,086	\$886,663	\$1,255,670	\$1,920,266	\$845,907
Louisiana	\$844,569	\$723,015	\$1,980,396	\$539,296	\$5,211,038	\$2,256,839
Maine	\$250,367	\$348,214	\$172,097	\$378,162	\$234,248	\$79,572
Maryland	\$791,802	\$813,443	\$334,822	\$1,083,332	\$2,512,619	\$643,062
Massachusetts	\$1,561,361	\$1,912,934	\$1,006,132	\$1,620,662	\$2,164,603	\$943,084
Michigan	\$1,752,049	\$1,886,935	\$2,638,120	\$1,834,308	\$5,627,325	\$3,685,768
Minnesota	\$252,449	\$230,361	\$596,235	\$779,055	\$691,896	\$376,194
Mississippi	\$1,374,670	\$1,099,910	\$520,118	\$2,231,952	\$574,146	\$362,498
Missouri	\$3,691,444	\$5,181,103	\$947,092	\$574,877	\$917,482	\$111,116
Montana	\$154,038	\$277,295	\$272,177	\$471,389	\$330,520	\$48,667
Nebraska	\$270,126	\$319,775	\$361,089	\$229,264	\$584,891	\$340,642
Nevada	\$190,680	\$339,676	\$143,517	\$32,235	\$153,986	\$34,170
New Hampshire	\$253,535	\$442,738	\$204,962	\$445,858	\$820,167	\$578,687
New Jersey	\$1,562,195	\$1,791,528	\$418,604	\$1,649,389	\$3,491,172	\$1,117,470
New Mexico	\$265,914	\$302,864	\$428,523	\$396,003	\$918,449	\$692,931
New York	\$10,208,290	\$13,269,171	\$1,363,619	\$3,439,385	\$3,864,391	\$1,260,829
North Carolina	\$0	\$416,349	\$0	\$288,826	\$135,937	\$26,248
North Dakota	\$95,192	\$480,500	\$252,105	\$477,083	\$457,129	\$408,435
Ohio	\$2,199,050	\$740,036	\$734,193	\$1,205,914	\$8,093,616	\$825,672
Oklahoma	\$873,191	\$934,562	\$790,029	\$1,222,592	\$1,093,387	\$489,272
Oregon	\$59,075	\$337,534	\$60,163	\$230,556	\$1,012,143	\$333,030
Pennsylvania	\$2,346,435	\$2,593,721	\$1,730,882	\$2,543,334	\$3,936,532	\$2,700,984
Puerto Rico	\$5,605,236	\$471,911	\$0	\$1,703,146	\$1,012,634	\$378,761
Rhode Island	\$102,568	\$680,989	\$121,301	\$613,428	\$819,549	\$191,791
South Carolina	\$1,801,374	\$1,373,169	\$141,399	\$939,627	\$2,892,099	\$189,532
South Dakota	\$113,267	\$256,418	\$80,237	\$369,836	\$817,641	\$387,318
Tennessee	\$249,575	\$384,562	\$308,952	\$1,039,125	\$5,648,991	\$1,452,838
Texas	\$2,766,671	\$3,552,344	\$8,512,161	\$535,114	\$9,094,445	\$3,517,496
Utah	\$137,459	\$132,544	\$86,685	\$333,038	\$873,448	\$679,939
Vermont	\$315,119	\$30,487	\$292,280	\$613,446	\$841,673	\$334,674
Virginia	\$777,598	\$2,111,745	\$395,394	\$1,383,599	\$3,375,846	\$615,262
Washington	\$969,338	\$707,761	\$177,263	\$1,346,779	\$1,026,238	\$519,558
West Virginia	\$732,941	\$1,027,596	\$540,858	\$653,151	\$1,237,921	\$361,247
Wisconsin	\$330,321	\$1,250,041	\$1,195,527	\$884,961	\$1,690,965	\$512,283
Wyoming	\$194,763	\$160,523	\$132,495	\$695,492	\$844,766	\$288,545
Total	\$70,199,269	\$73,289,032	\$38,422,717	\$48,878,722	\$118,111,141	\$42,214,430
Count	51	52	50	52	52	52



APPENDIX TABLE 19 (cont.): CSBG FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Linkages	Self-Sufficiency	Health	Other	Total
Alabama	\$1,146,340	\$771,085	\$375,136	\$246,550	\$11,583,298
Alaska	\$1,114,326	\$402,604	\$234,460	\$0	\$2,573,516
Arizona	\$478,936	\$663,045	\$30,155	\$0	\$4,841,093
Arkansas	\$1,378,256	\$293,547	\$614,727	\$65,104	\$8,421,673
California	\$7,026,670	\$7,685,990	\$1,880,650	\$4,071,366	\$57,336,083
Colorado	\$2,282,171	\$269,784	\$310,266	\$0	\$5,228,429
Connecticut	\$1,073,459	\$619,353	\$147,267	\$233,914	\$7,695,381
Delaware	\$327,837	\$1,400,605	\$200,555	\$0	\$2,934,465
Dist. of Columbia	\$1,883,257	\$941,627	\$564,976	\$0	\$10,289,027
Florida	\$1,491,632	\$4,209,273	\$490,369	\$70,946	\$18,510,504
Georgia	\$754,027	\$2,634,356	\$762,684	\$1,499,728	\$17,083,640
Hawaii	\$483,125	\$549,942	\$7,445	\$11,497	\$3,072,979
Idaho	\$293,327	\$777,094	\$112,952	\$0	\$3,532,550
Illinois	\$4,916,897	\$4,501,134	\$676,435	\$267,926	\$29,502,644
Indiana	\$1,089,353	\$1,358,250	\$315,929	\$387,256	\$9,012,085
Iowa	\$1,199,976	\$332,960	\$134,163	\$0	\$7,533,003
Kansas	\$751,209	\$462,444	\$332,975	\$0	\$4,923,363
Kentucky	\$1,118,564	\$817,567	\$856,689	\$0	\$10,299,358
Louisiana	\$2,544,899	\$343,011	\$663,269	\$0	\$15,106,332
Maine	\$1,177,907	\$570,297	\$262,184	\$26,497	\$3,499,545
Maryland	\$1,525,981	\$430,052	\$307,028	\$124,126	\$8,566,267
Massachusetts	\$4,583,018	\$498,193	\$502,412	\$731,582	\$15,523,982
Michigan	\$3,918,109	\$2,447,312	\$791,401	\$0	\$24,581,327
Minnesota	\$1,982,636	\$1,578,821	\$31,767	\$107,085	\$6,626,499
Mississippi	\$1,751,518	\$1,798,157	\$481,014	\$0	\$10,193,983
Missouri	\$4,962,548	\$886,613	\$140,000	\$0	\$17,412,275
Montana	\$1,028,134	\$289,568	\$34,985	\$0	\$2,906,773
Nebraska	\$836,871	\$1,027,656	\$227,340	\$162,283	\$4,359,937
Nevada	\$1,050,739	\$1,429,485	\$17,626	\$0	\$3,392,114
New Hampshire	\$504,182	\$245,230	\$160,962	\$0	\$3,656,321
New Jersey	\$1,843,050	\$1,015,395	\$1,133,551	\$2,891,898	\$16,914,252
New Mexico	\$444,485	\$203,366	\$252,557	\$0	\$3,905,092
New York	\$4,394,186	\$18,028,294	\$1,987,777	\$0	\$57,815,942
North Carolina	\$526,243	\$12,934,580	\$0	\$0	\$14,328,183
North Dakota	\$236,041	\$529,766	\$92,172	\$0	\$3,028,423
Ohio	\$610,304	\$3,760,362	\$1,052,879	\$3,462,421	\$22,684,449
Oklahoma	\$1,365,044	\$382,981	\$231,247	\$297,610	\$7,679,914
Oregon	\$1,438,304	\$1,457,502	\$129,015	\$0	\$5,057,322
Pennsylvania	\$6,321,710	\$3,077,273	\$423,128	\$108,472	\$25,782,471
Puerto Rico	\$4,548,944	\$8,383,595	\$264,750	\$3,897,454	\$26,266,431
Rhode Island	\$187,169	\$220,912	\$638,182	\$0	\$3,575,889
South Carolina	\$215,550	\$2,011,462	\$168,341	\$0	\$9,732,553
South Dakota	\$213,130	\$518,565	\$179,939	\$0	\$2,936,351
Tennessee	\$1,794,945	\$971,014	\$273,826	\$88,440	\$12,212,268
Texas	\$3,198,697	\$1,257,608	\$1,001,932	\$0	\$33,436,467
Utah	\$678,544	\$130,321	\$13,674	\$0	\$3,065,652
Vermont	\$525,353	\$306,612	\$0	\$119,085	\$3,378,729
Virginia	\$1,540,490	\$183,644	\$200,338	\$0	\$10,583,916
Washington	\$1,559,092	\$509,402	\$591,328	\$0	\$7,406,757
West Virginia	\$707,131	\$448,057	\$533,840	\$0	\$6,242,742
Wisconsin	\$1,676,760	\$388,336	\$195,561	\$75,549	\$8,200,304
Wyoming	\$308,925	\$178,193	\$323,339	\$5,138	\$3,132,179
Total	\$89,010,001	\$97,132,294	\$21,355,197	\$18,951,928	\$617,564,732
Count	52	52	50	23	52

APPENDIX TABLE 19-ARRA: CSBG RECOVERY ACT (ARRA) FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Employment	Education	Income Management	Housing	Emergency Services	Nutrition
Alabama	\$40,421	\$2,053	\$0	\$3,292	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$0	\$0	\$0	\$0
Arkansas	\$117,454	\$52,905	\$19,013	\$32,230	\$30,889	\$36,474
California	\$3,066,971	\$606,621	\$247,583	\$425,730	\$416,530	\$248,085
Colorado	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	\$42,334	\$22,206	\$6,522	\$3,775	\$14,225	\$7,294
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$2,483,756	\$716,280	\$0	\$81,510	\$0	\$1,490,599
Florida	\$200,206	\$56,099	\$1,121	\$11,331	\$6,099	\$3,952
Georgia	\$0	\$0	\$0	\$0	\$0	\$0
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0
Idaho	\$193,591	\$536,737	\$22,710	\$270,528	\$167,316	\$121,352
Illinois	\$2,564,200	\$745,360	\$30,277	\$473,980	\$2,305,361	\$690,069
Indiana	\$46,218	\$20,998	\$10,028	\$36,481	\$13,469	\$17,685
Iowa	\$174,498	\$171,838	\$369,084	\$4,658	\$217,772	\$22,375
Kansas	\$346,343	\$94,252	\$52,474	\$206,474	\$255,206	\$222,919
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$28,729	\$35,048	\$26,362	\$0	\$0	\$0
Maine	\$60,389	\$31,581	\$22,449	\$74,227	\$15,372	\$0
Maryland	\$796,744	\$218,153	\$39,518	\$163,206	\$32,217	\$12,591
Massachusetts	\$364,279	\$271,935	\$94,932	\$260,667	\$345,529	\$121,917
Michigan	\$130,254	\$120,847	\$78,390	\$288,595	\$351,992	\$179,389
Minnesota	\$453,259	\$21,400	\$48,140	\$233,880	\$51,390	\$27,317
Mississippi	\$1,125,061	\$1,136,213	\$35,503	\$1,256,685	\$160,412	\$850
Missouri	\$0	\$0	\$0	\$0	\$0	\$0
Montana	\$10,026	\$82,394	\$23,292	\$227,263	\$339,283	\$20,176
Nebraska	\$155,604	\$31,215	\$41,420	\$8,053	\$2,875	\$27,163
Nevada	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$0	\$4,698	\$0	\$13,500	\$0	\$1,350
New Jersey	\$1,587,446	\$471,242	\$504,890	\$618,149	\$174,320	\$294,161
New Mexico	\$353,511	\$212,732	\$48,991	\$137,095	\$220,974	\$112,310
New York	\$10,966,941	\$145,569	\$41,243	\$126,814	\$279,058	\$89,946
North Carolina	\$0	\$0	\$0	\$0	\$0	\$0
North Dakota	\$114,495	\$43,040	\$55,991	\$521,163	\$1,131,712	\$249,259
Ohio	\$1,668,538	\$603,038	\$193,092	\$969,020	\$1,779,389	\$460,239
Oklahoma	\$1,036,008	\$208,438	\$170,410	\$539,323	\$456,424	\$158,166
Oregon	\$300,752	\$87,445	\$1,355	\$321,688	\$368,487	\$314,048
Pennsylvania	\$862,253	\$694,670	\$538,182	\$461,384	\$270,348	\$162,376
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$85,100	\$157,454	\$33,698	\$162,894	\$150,554	\$54,383
South Carolina	\$539,202	\$46,544	\$9,914	\$451,579	\$1,419,880	\$59,016
South Dakota	\$0	\$0	\$0	\$0	\$301,674	\$0
Tennessee	\$0	\$0	\$0	\$6,738	\$0	\$0
Texas	\$1,590,557	\$1,533,905	\$557,845	\$451,485	\$934,732	\$809,173
Utah	\$46,300	\$53,830	\$3,000	\$93,557	\$124,714	\$47,052
Vermont	\$152,480	\$14,381	\$18,891	\$85,729	\$37,899	\$39,315
Virginia	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$468,612	\$145,102	\$105,749	\$156,476	\$345,072	\$110,041
West Virginia	\$741,447	\$742,882	\$71,566	\$102,864	\$726,318	\$11,915
Wisconsin	\$787,841	\$316,579	\$596,717	\$466,875	\$659,317	\$133,413
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$33,701,820	\$10,455,683	\$4,120,352	\$9,748,899	\$14,106,810	\$6,356,370
Count	36	37	34	37	34	34



APPENDIX TABLE 19-ARRA (cont.): CSBG RECOVERY ACT (ARRA) FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Linkages	Self-Sufficiency	Health	Other	CSBG ARRA Total
Alabama	\$6,893	\$0	\$0	\$0	\$52,659
Alaska	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$0	\$0	\$0
Arkansas	\$11,592	\$5,385	\$23,737	\$8,708	\$338,387
California	\$368,861	\$685,986	\$197,420	\$180,116	\$6,443,903
Colorado	\$0	\$0	\$0	\$0	\$0
Connecticut	\$33,366	\$5,422	\$1,600	\$24,024	\$160,768
Delaware	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$257,117	\$0	\$5,029,262
Florida	\$5,820	\$1,608	\$1,528	\$0	\$287,764
Georgia	\$0	\$0	\$0	\$0	\$0
Hawaii	\$0	\$0	\$0	\$0	\$0
Idaho	\$55,457	\$249,522	\$13,618	\$0	\$1,630,831
Illinois	\$1,287,511	\$553,810	\$273,575	\$79,132	\$9,003,275
Indiana	\$15,382	\$48,307	\$0	\$13,152	\$221,721
Iowa	\$76,585	\$152,077	\$39,554	\$0	\$1,228,441
Kansas	\$399,441	\$315,783	\$58,057	\$0	\$1,950,949
Kentucky	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$90,139
Maine	\$134,470	\$47,774	\$77,418	\$394	\$464,074
Maryland	\$91,804	\$43,713	\$12,591	\$261,679	\$1,672,216
Massachusetts	\$758,065	\$47,794	\$79,577	\$108,365	\$2,453,061
Michigan	\$110,725	\$150,842	\$16,031	\$0	\$1,427,065
Minnesota	\$187,150	\$133,749	\$6,295	\$7,564	\$1,170,144
Mississippi	\$311,982	\$405,574	\$41,921	\$35,132	\$4,509,333
Missouri	\$0	\$0	\$0	\$0	\$0
Montana	\$215,311	\$92,854	\$209,249	\$0	\$1,219,848
Nebraska	\$5,871	\$122,306	\$3,794	\$43,002	\$441,303
Nevada	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$2,610	\$2,826	\$0	\$0	\$24,984
New Jersey	\$173,451	\$65,505	\$285,657	\$351,937	\$4,526,758
New Mexico	\$92,656	\$163,007	\$0	\$0	\$1,341,276
New York	\$98,340	\$589,565	\$24,052	\$0	\$12,361,528
North Carolina	\$0	\$0	\$0	\$0	\$0
North Dakota	\$51,047	\$125,702	\$31,415	\$0	\$2,323,824
Ohio	\$136,468	\$1,440,205	\$437,673	\$1,102,951	\$8,790,613
Oklahoma	\$320,610	\$84,347	\$295,599	\$179,831	\$3,449,156
Oregon	\$255,614	\$266,812	\$120,165	\$0	\$2,036,366
Pennsylvania	\$666,121	\$462,909	\$76,107	\$70,757	\$4,265,107
Puerto Rico	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$66,318	\$97,736	\$200,227	\$0	\$1,008,364
South Carolina	\$26,712	\$661,889	\$68,166	\$0	\$3,282,902
South Dakota	\$0	\$0	\$0	\$0	\$301,674
Tennessee	\$0	\$0	\$0	\$0	\$6,738
Texas	\$338,664	\$219,443	\$109,491	\$0	\$6,545,295
Utah	\$55,839	\$72,020	\$3,992	\$0	\$500,304
Vermont	\$93,247	\$20,887	\$5,173	\$45,717	\$513,719
Virginia	\$0	\$0	\$0	\$0	\$0
Washington	\$332,713	\$124,472	\$88,012	\$0	\$1,876,248
West Virginia	\$164,818	\$115,697	\$690,214	\$0	\$3,367,721
Wisconsin	\$231,229	\$82,667	\$184,433	\$0	\$3,459,071
Wyoming	\$0	\$0	\$0	\$0	\$0
Total	\$7,182,743	\$7,658,194	\$3,933,458	\$2,512,461	\$99,776,791
Count	35	34	32	16	39

**APPENDIX TABLE 20: CSBG AND CSBG RECOVERY ACT (ARRA)
FUNDS SPENT ON YOUTH AND SENIORS PROGRAMS**

State	Youth		Seniors		CSBG Total	CSBG ARRA Total
	CSBG	CSBG ARRA	CSBG	CSBG ARRA		
Alabama	\$937,596	\$2,053	\$1,147,620	\$0	\$2,085,216	\$2,053
Alaska	\$1,207,276	\$0	\$158,119	\$0	\$1,365,395	\$0
Arizona	\$311,103	\$0	\$246,650	\$0	\$557,753	\$0
Arkansas	\$149,494	\$6,023	\$660,546	\$20,996	\$810,040	\$27,019
California	\$8,303,721	\$931,060	\$4,881,312	\$369,137	\$13,185,033	\$1,300,197
Colorado	\$524,429	\$0	\$916,764	\$0	\$1,441,192	\$0
Connecticut	\$368,725	\$55	\$584,941	\$24,075	\$953,666	\$24,130
Delaware	\$204,185	\$0	\$152,065	\$0	\$356,250	\$0
Dist. of Columbia	\$1,107,900	\$1,418,082	\$869,401	\$0	\$1,977,301	\$1,418,082
Florida	\$1,280,511	\$2,700	\$809,682	\$4,252	\$2,090,193	\$6,952
Georgia	\$786,391	\$0	\$2,160,440	\$0	\$2,946,831	\$0
Hawaii	\$304,186	\$0	\$459,768	\$0	\$763,954	\$0
Idaho	\$5,197	\$398	\$0	\$0	\$5,197	\$398
Illinois	\$1,096,959	\$1,225,263	\$749,452	\$652,322	\$1,846,411	\$1,877,585
Indiana	\$1,324,473	\$26,805	\$642,025	\$5,245	\$1,966,499	\$32,050
Iowa	\$56,017	\$98,192	\$120,193	\$19,655	\$176,210	\$117,847
Kansas	\$209,668	\$141	\$56,539	\$17,968	\$266,207	\$18,109
Kentucky	\$646,345	\$0	\$649,564	\$0	\$1,295,909	\$0
Louisiana	\$274,203	\$0	\$1,322,862	\$0	\$1,597,065	\$0
Maine	\$291,528	\$18,333	\$358,326	\$22,408	\$649,854	\$40,741
Maryland	\$124,928	\$18,135	\$465,442	\$176,459	\$590,370	\$194,594
Massachusetts	\$1,363,655	\$570,383	\$392,380	\$6,322	\$1,756,035	\$576,705
Michigan	\$1,217,095	\$347,380	\$2,400,668	\$283,292	\$3,617,763	\$630,672
Minnesota	\$325,284	\$54,010	\$684,159	\$37,605	\$1,009,443	\$91,615
Mississippi	\$277,447	\$202,335	\$892,134	\$313,597	\$1,169,581	\$515,932
Missouri	\$2,915,347	\$0	\$278,518	\$0	\$3,193,865	\$0
Montana	\$258,990	\$55,340	\$204,465	\$61,107	\$463,455	\$116,447
Nebraska	\$166,004	\$101,536	\$276,664	\$32,816	\$442,668	\$134,352
Nevada	\$174,230	\$0	\$379,956	\$0	\$554,186	\$0
New Hampshire	\$516,502	\$0	\$845,737	\$10,000	\$1,362,239	\$10,000
New Jersey	\$1,407,794	\$178,344	\$1,092,707	\$111,401	\$2,500,501	\$289,745
New Mexico	\$264,663	\$73,140	\$323,763	\$38,972	\$588,426	\$112,112
New York	\$11,775,397	\$689,924	\$3,220,723	\$44,465	\$14,996,120	\$734,389
North Carolina	\$225,066	\$0	\$47,570	\$0	\$272,636	\$0
North Dakota	\$120,850	\$133,995	\$177,288	\$82,044	\$298,138	\$216,039
Ohio	\$1,210,210	\$1,024,657	\$3,808,048	\$580,631	\$5,018,258	\$1,605,288
Oklahoma	\$432,019	\$250,051	\$1,112,656	\$294,985	\$1,544,675	\$545,036
Oregon	\$193,514	\$65,709	\$76,089	\$43,298	\$269,603	\$109,007
Pennsylvania	\$1,843,407	\$144,581	\$2,284,748	\$144,579	\$4,128,155	\$289,160
Puerto Rico	\$1,709,967	\$0	\$6,626,102	\$0	\$8,336,069	\$0
Rhode Island	\$1,047,370	\$238,883	\$464,923	\$143,965	\$1,512,293	\$382,848
South Carolina	\$799,978	\$24,119	\$543,255	\$186,359	\$1,343,233	\$210,478
South Dakota	\$591,701	\$5,270	\$237,297	\$15,751	\$828,998	\$21,021
Tennessee	\$165,345	\$0	\$1,532,324	\$0	\$1,697,669	\$0
Texas	\$1,183,824	\$367,309	\$1,683,394	\$87,996	\$2,867,218	\$455,305
Utah	\$601,302	\$78,266	\$211,623	\$17,515	\$812,925	\$95,781
Vermont	\$204,724	\$31,939	\$347,266	\$46,083	\$551,990	\$78,022
Virginia	\$1,201,434	\$0	\$555,977	\$0	\$1,757,411	\$0
Washington	\$509,019	\$182,091	\$210,640	\$84,019	\$719,659	\$266,110
West Virginia	\$148,981	\$112,350	\$292,567	\$17,630	\$441,548	\$129,980
Wisconsin	\$459,514	\$423,614	\$241,121	\$28,095	\$700,635	\$451,709
Wyoming	\$253,847	\$0	\$341,876	\$0	\$595,723	\$0
Total	\$53,079,315	\$9,102,466	\$49,198,349	\$4,025,045	\$102,277,664	\$13,127,510
Count	52	36	51	34	52	37



OUR MISSION:

Building capacity in states to respond to poverty issues

The National Association for State Community Services Programs (NASCSP) is the premier national association charged with advocating and enhancing the leadership role of states in preventing and reducing poverty.

NASCSP's vision encompasses the empowerment of low-income families to reach self-sufficiency in its broadest context, through helping states attain full utilization of their resources and implement an extensive array of services to these families, including weatherization, energy assistance, child care, nutrition, employment, state energy programs, job training, and housing in urban, suburban and rural communities.



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