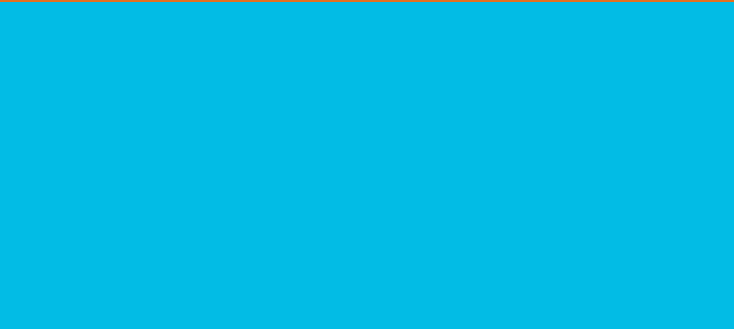


# COMMUNITY SERVICES BLOCK GRANT



ANNUAL  
REPORT



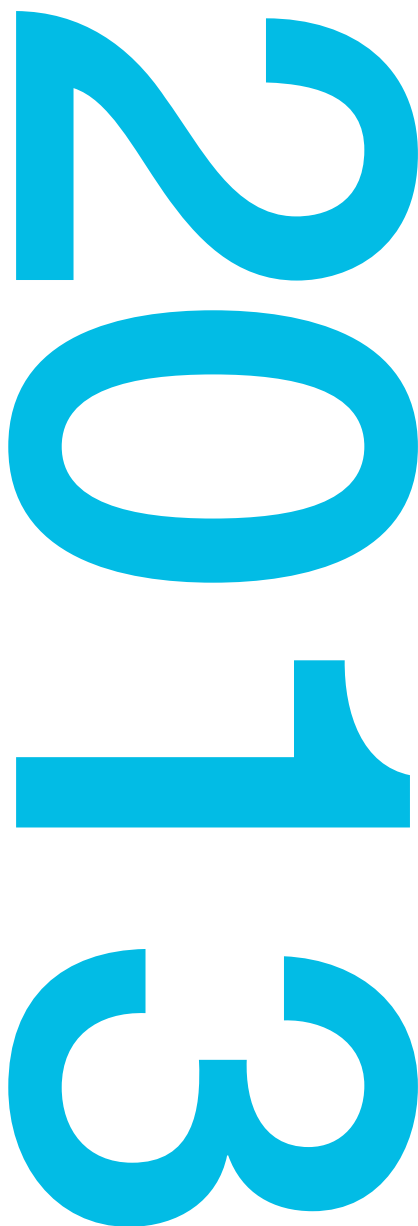
NATIONAL ASSOCIATION FOR STATE COMMUNITY SERVICES PROGRAMS

# Our Mission

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## BUILDING CAPACITY IN STATES TO RESPOND TO POVERTY ISSUES

The National Association for State Community Services Programs (NASCSP) represents the States in their work to improve the lives of low-income families and strengthen local economies. NASCSP members administer the federally-funded Community Services Block Grant and the Weatherization Assistance Program that serve millions of American families in communities across the country.



# Community Services Block Grant ANNUAL REPORT

Prepared by:



National Association for State  
Community Services Programs

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September 2013  
Washington, DC



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## Executive Summary

The Community Services Block Grant (CSBG) is unique among federal programs in that it is the only comprehensive investment exclusively focused on reducing poverty. Other federal programs address specific challenges or factors involved in poverty but they take a piecemeal approach. In contrast, CSBG effectively uses a powerful mix of federal, state, and local resources to address the problems that lead to systemic poverty. CSBG allows States and CAAs to strategically target the root causes of poverty at the local level and to impact health and economic security on a national scale.

CSBG funds result in innovative programs that address the leading causes of poverty, such as lack of affordable housing, inadequate access to health care, and too few job opportunities. CSBG helps low-income Americans obtain employment, increase their education, access vital early childhood programs, and maintain their independence. According to research from the University of Michigan and Columbia University, social factors are just as critical to people's well-being and life expectancy as health factors. The negative impact of poverty, such as lack of social support and income inequality, lead to adverse health outcomes and death in the same way that a behavior like smoking cigarettes does.<sup>1</sup>

The CSBG National Performance Indicators (NPIs) are a tool for setting priorities and monitoring progress toward the broader goal of ending poverty. Current data indicate that 32.5 million conditions of poverty that create barriers to economic security among low-income individuals, families, and communities were addressed as a result of CAA interventions. That is an increase of 13% over FY 2008. The success of reducing the conditions and situations that contribute to poverty is due in part to an increase in the number of individuals seeking assistance from the CSBG Network as a result of the state of the economy.

The NPIs track outcomes from emergency services as well as more comprehensive and coordinated services such as employment initiatives, early childhood programs, and education. While the number of conditions of poverty reduced or eliminated by emergency services decreased 34% over the last four years, the number of non-emergency services addressed saw a 73% increase. While emergency services are a piece of the big picture of helping people through crises, clients who receive coordinated or "bundled" services are three to four times more likely to achieve a major economic outcome such as staying employed, earning a vocational certification or associate's degree, or buying a car, than clients receiving only one type of service.<sup>2</sup>

CSBG is an infrastructure that provides a vehicle for State administrators and local leaders to create planned and coordinated interventions to ensure economic opportunity for all Americans. CSBG reduces dependence on other federal safety net services and increases the number of citizens contributing to the economy by focusing on the most vulnerable populations. Nationwide, child poverty rates remained high, at nearly 22% in 2011, the latest year with data available.<sup>3</sup> The CSBG Network responded to these increased poverty levels and provided services to 4.6 million children in FY 2012, representing nearly 30% of all children in poverty.

Children were not the only ones affected by the recession. Across the country in 2012, the average unemployed American was out of work for 39 weeks.<sup>4</sup> The number of families served by CSBG who were unemployed increased by 94% since FY 2008. During that timeframe, more than 630,000 unemployed people were able to secure a job due to CSBG Network assistance. In the past year alone, 25% more people increased their income and benefits through the CSBG Network.



Aside from direct employment, education is another major factor in becoming economically secure. The CSBG Network has always been instrumental in helping low-income people obtain college degrees. During FY 2012, more than 15,000 people completed college as a result of CSBG Network assistance. This assistance is particularly crucial at a time when 40% of undergraduate students in the U.S. have total family incomes below 200% FPG.<sup>5</sup> Even more dire is the fact that 245,000 annual deaths in the U.S. can be attributed to low education.<sup>6</sup> This is more than Alzheimer's, diabetes, suicide, and flu and pneumonia combined.<sup>7</sup>

The CSBG Network faced a critical situation in FY 2012. The continued unstable economy and high, long-term unemployment created a straining demand for services. But this anti-poverty network of over 1,000 State-managed local agencies expanded economic security for vulnerable populations and created employment opportunities for low-wage workers. The coordinated services provided by CSBG go beyond short-term interventions and strengthen long-term economic security for individuals, communities, and the nation. Every dollar invested in CSBG leveraged \$22.74 of other federal, state, local, and private funds. That statistic doesn't even include the significant increase in benefits and wages, tax revenue, and avoided costs to other federal safety net services as a result of improved economic opportunity. The statistics outlined in this report demonstrate the strength and value of CSBG as the national anti-poverty strategy that coordinates local, state, and federal efforts to end poverty and secure a promising future for our nation.

## Introduction

According to the U.S. Census Bureau, 30.1 million adults and 16.1 million children experience extreme economic hardship.<sup>8</sup> These individuals with incomes below the Federal Poverty Guideline (FPG)—\$23,050 for a family of four in 2012—make up 15 percent of the total U.S. population.<sup>9,10</sup> Many other low-wage workers, retirees, and their families also struggle to meet their most basic needs, despite having incomes above the FPG.

This report reviews how the Community Services Block Grant (CSBG)-funded network of States and local Community Action Agencies (CAAs) help individuals and families overcome economic insecurity. The data were gathered for FY 2012 by the Community Services Block Grant Information System (CSBG IS) Survey, a system for State reporting that is administered by the National Association for State Community Services Programs (NASCS) and supported by the U.S. Department of Health and Human Services (HHS), Office of Community Services (OCS). All 52 CSBG grantees responded to the CSBG IS Survey, including all 50 States, the District of Columbia, and Puerto Rico. This report refers to these grantees as “States.”

CSBG is a Federal investment and a national commitment to reduce poverty in our nation. This has led to a local delivery infrastructure able to respond to the national problems that cause poverty. CSBG is administered at the State and territory level. This allows administrators to tailor their anti-poverty efforts to address area-specific problems and capitalize on the unique resources in their states. State and territory CSBG administrators coordinate with other Federal, state, and local programs improving efficiency, access, and results for low-income individuals and communities. Administration at the state level also provides robust accountability and oversight of CSBG and tracking metrics such as employment, education, housing, and health.

CSBG’s results-driven approach allows communities to build thriving economies using environmentally healthy and economically sustainable solutions. CSBG gives local leaders the tools they need to address today’s economic concerns, to provide services to low-income individuals, and to create a better future for struggling Americans and vulnerable communities.

### DATA INCLUDED IN THIS REPORT

The 2013 CSBG Annual Report contains data from FY 2012. All 52 States provided information through the CSBG IS Survey on the funding level and uses of CSBG funds, sources and uses of other funding administered by the CSBG local network, program activities of the network, results of these activities, and number and demographics of participants served. This report summarizes key data from all parts of the survey.

# History of the CSBG Information System Survey

NASCSP and the National Governors Association conducted the first comprehensive survey of State and local uses of federal CSBG funds in a 1983 cooperative venture with outside assistance from the Center for Community Futures. This led to the development of the National Voluntary Reporting System.

The Center for Community Futures conducted the surveys of FY 1984, 1985, and 1986 with guidance from NASCSP's Data Collection Committee. NASCSP solely has conducted the surveys since FY 1987.

In FY 2005, reporting on the CSBG IS Survey became a federal requirement. The CSBG IS Survey was amended to focus on information of special interest to state and federal policymakers, such as the relationship of CSBG to other funding sources and the development of innovative programs. The Information System Task Force (ISTF) discusses and advises changes to the CSBG IS Survey.

## INFORMATION SYSTEM TASK FORCE

A group of stakeholders (State CSBG offices, CAAs, State CAA Associations, and national partners) who felt it important to design a mechanism to collect statistical data to tell the story of the CSBG Network created the ISTF in 1983. When NASCSP secured the data collection grant to administer the IS Survey in 1987, it was given the responsibility to staff the ISTF.

The ISTF has always been an independent committee responsible for designing the data collection tool in a manner that meets the political and management needs of the CSBG Network. The independence of the task force has been important for a number of reasons. The first is that it allows for the collection of non-statutory data that may be helpful to the CSBG Network. In addition, the ISTF has also played a significant role in maintaining data credibility. The ISTF is comprised of one representative from each of the ten HHS regions, with five representatives from CAAs or State CAA Associations, and five representatives from State CSBG offices, as well as national partners (the National Community Action Foundation, the Community Action Partnership, OCS, and the National Peer-to-Peer Results Oriented Management and Accountability Network).

## NATIONAL ASSOCIATION FOR STATE COMMUNITY SERVICES PROGRAMS (NASCSP)

As the membership association for State administrators of both the HHS' CSBG and the U.S. Department of Energy's (DOE) Weatherization Assistance Program (WAP), NASCSP coordinates semi-annual training conferences for State and local CSBG and WAP staff. NASCSP is the sole provider of orientation training for new State CSBG and WAP administrators and staff, as well as the only collector of national data to reflect the work of the CSBG Network. NASCSP also provides training and technical assistance to States and local agencies upon request in such areas as data collection and Results Oriented Management and Accountability (ROMA) implementation. NASCSP also informs the CSBG Network of best practices, innovative program resources, and anti-poverty tools, as well as convenes the national ISTF.

## CSBG Network

CSBG supports a State-administered, nationwide network of local organizations whose purpose is to reduce the causes of poverty in the low-income communities they serve.

To be eligible for CSBG funding, local entities must meet the following statutory requirements:

- Be governed by a three-part community board consisting of one-third elected public officials and at least one-third representatives of the low-income community, with the balance drawn from leaders in the private sector including businesses, faith-based groups, and civic organizations.
- Conduct periodic assessments of the needs of their communities and serve as a principal source of information about, and advocacy for, poverty-reduction actions.
- Develop strategies for achieving the goals of increasing economic opportunity and security for their communities and low-income residents.
- Mobilize and coordinate resources and partnerships to achieve these goals.

Eligible entities, primarily CAAs, carry out their missions by creating, coordinating, and delivering a broad array of programs and services to their communities. In FY 2012 1,045 CSBG eligible entities served 99% of U.S. counties. These entities' core Federal support, institutional framework, and shared mission come from CSBG. For the purposes of this report, the designation "CAA" will refer to all local organizations within the CSBG Network.

Table 1 shows the number of CSBG-funded eligible entities, by type, in the nation. State-specific details can be found in the Appendix.

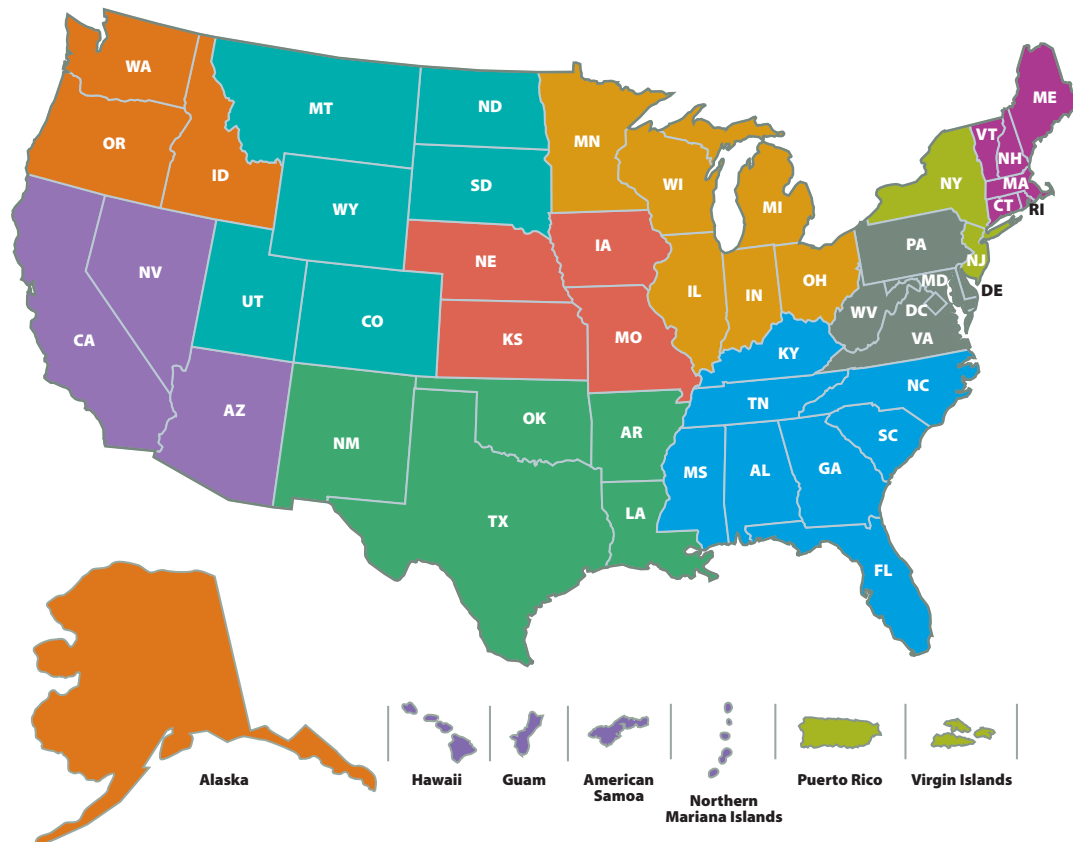
**TABLE 1: LOCAL ORGANIZATIONS BY TYPE**

CATEGORY OF ELIGIBLE ENTITY	NUMBER OF ENTITIES REPORTED	UNDUPLICATED COUNT OF ENTITIES*	NUMBER OF STATES
Community Action Agencies	919	919	52
Limited Purpose Agencies	17	17	9
Migrant and/or Seasonal Farm Worker Organizations	11	5	8
Local Government Agencies	196	84	30
Tribes and Tribal Organizations	17	17	4
Others	7	3	3
<b>TOTAL</b>		<b>1,045</b>	<b>52</b>

\*The unduplicated number shows the number of entities not designated as CAAs and not counted as such in the first row.

# CSBG Network Region Map

As designated by the U.S. Department of Health and Human Services



	<b>Region 1</b>	Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, and Vermont
	<b>Region 2</b>	New Jersey, New York, Puerto Rico, and the Virgin Islands
	<b>Region 3</b>	Delaware, District of Columbia, Maryland, Pennsylvania, Virginia, and West Virginia
	<b>Region 4</b>	Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, and Tennessee
	<b>Region 5</b>	Illinois, Indiana, Michigan, Minnesota, Ohio, and Wisconsin
	<b>Region 6</b>	Arkansas, Louisiana, New Mexico, Oklahoma, and Texas
	<b>Region 7</b>	Iowa, Kansas, Missouri, and Nebraska
	<b>Region 8</b>	Colorado, Montana, North Dakota, South Dakota, Utah, and Wyoming
	<b>Region 9</b>	Arizona, California, Hawaii, Nevada, American Samoa, Northern Mariana Islands, and Guam
	<b>Region 10</b>	Alaska, Idaho, Oregon, and Washington

## Results Oriented Management and Accountability (ROMA)

The Monitoring and Assessment Task Force (MATF), a task force of Federal, State and local CSBG Network officials, created ROMA in 1994. Based upon principles contained in the Government Performance and Results Act of 1993, ROMA provides a framework for continuous growth and improvement among local CAAs and a basis for State leadership and assistance.

In 1998, the CSBG Reauthorization Act made ROMA implementation a requirement for receiving federal CSBG funds, and established October 1, 2001 as the start date for reporting CSBG Network outcomes in the context of ROMA performance-based management principles. This statutory mandate changed both the nature and pace of ROMA implementation throughout the CSBG Network.

Local CAAs have been encouraged to undertake a number of ROMA implementation actions that focus on results oriented management and accountability.

### RESULTS ORIENTED MANAGEMENT PRINCIPLES

- Assess poverty needs and conditions within the community.
- Define a clear agency anti-poverty mission for the CSBG Network and a strategy to address those needs, both immediate and longer term, in the context of existing resources and opportunities in the community.
- Identify specific improvements, or results, to be achieved among low-income people and the community.
- Organize and implement programs, services, and activities, such as advocacy, within the agency and among partnering organizations, to achieve anticipated results.

### RESULTS ORIENTED ACCOUNTABILITY PRINCIPLES

- Develop and implement strategies to measure and record improvements in the condition of low-income people and the communities in which they live that result from CSBG Network intervention.
- Use information about outcomes, or results, among agency tripartite boards and staff to determine overall effectiveness, inform annual and long-range planning, and support agency advocacy, funding, and community partnership activities.
- Encourage State CSBG Offices and State CAA Associations to work as a team to advance ROMA performance-based concepts among local agencies through ongoing training and technical assistance.

# National Performance Goals and Indicators

The CSBG Act Section 678E(a)(1) required States administering CSBG to implement a management and evaluation strategy that measures and reports the performance outcomes of CAAs by FY 2001.

From 2001 to 2003, OCS worked with national, State, and local CAA officials to identify the results and performance targets that best reflected the multi-faceted work of CAAs. Priority was given to targets that could be collected and reported in a manner that presented an accurate indication of national impact. Results of this collaboration include the National Performance Indicators (NPIs), used to organize and report outcomes, and the identification of four performance indicators for which target information is collected.

## NATIONAL PERFORMANCE GOALS

States and CAAs receiving CSBG funds work to achieve six national performance goals:

Goal 1: Low-income people become more self-Sufficient.

Goal 2: The conditions in which low-income people live are improved.

Goal 3: Low-income people own a stake in their community.

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

Goal 5: Agencies increase their capacity to achieve results.

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

## NATIONAL PERFORMANCE INDICATORS

To enable greater aggregation and national reporting of the most universal and significant CSBG results among States and CAAs, 12 common categories, or indicators, of CAA performance were identified from FYs 2001 to 2003 data. From FYs 2004 to 2008, the 12 NPIs measured the impact of CSBG Network programs and activities on families and communities. Beginning in FY 2009, the number of indicators was expanded to 16. The NPIs are related to the six national performance goals in that they measure incremental progress toward achieving each of the larger goals.

The NPIs cover the following outcome areas:

- 1.1 – Employment
- 1.2 – Employment Supports
- 1.3 – Economic Asset Enhancement and Utilization
- 2.1 – Community Improvement and Revitalization
- 2.2 – Community Quality of Life and Assets
- 2.3 – Community Engagement
- 2.4 – Employment Growth from Recovery Act Funds
- 3.1 – Civic Investment
- 3.2 – Community Empowerment through Maximum Feasible Participation
- 4.1 – Expanding Opportunities through Community-Wide Partnerships
- 5.1 – Agency Development
- 6.1 – Independent Living
- 6.2 – Emergency Assistance
- 6.3 – Child and Family Development
- 6.4 – Family Supports (Seniors, Disabled, and Caregivers)
- 6.5 – Service Counts

Moreover, while establishing common definitions for reporting family, community, and agency improvement outcomes, the NPIs enable States and CAAs to convey broad family and community outcomes. These outcomes are the result of the strategic use of a variety of change mechanisms, including service provision and program coordination, both within each agency and with partnering organizations in the broader community.



# National Performance Outcomes

The outcomes in this report represent some of the most common activities among CAAs as categorized by the NPIs. The structure of CSBG allows agencies that receive funding to participate in a broad range of activities to meet the unique needs of their communities. Each CAA captured outcome data specific to its individual goals and priorities. It should be noted that not all agencies participated in the activities that generated outcomes for every NPI, nor do these indicators represent all of the outcomes achieved by agencies.

During FY 2012, States and CAAs reported outcomes in support of the NPIs. In order to tell a more complete story, narratives about NPI outcome achievements and successes are included along with the national data. These narratives, written and submitted by States and CAAs, represent a cross-section of the impact that CAAs make everyday in local communities through innovative strategies and with the support of CSBG funding.

## RESULTS OF THE COMMUNITY SERVICES BLOCK GRANT

Figure 1 shows the number of CAA program participants who gained employment as a result of CAA initiatives over the last five years. The number of program participants gaining employment decreased by 2% over last year. This is in line with national statistics, given that the share of American adults with jobs has barely changed since 2010, hovering between 58.2 percent and 58.7 percent.<sup>11</sup>

**FIGURE 1: CAA PROGRAM PARTICIPANTS OBTAINING EMPLOYMENT**



**FIGURE 2: CAA PROGRAM PARTICIPANTS INCREASING THEIR INCOME FROM EMPLOYMENT**

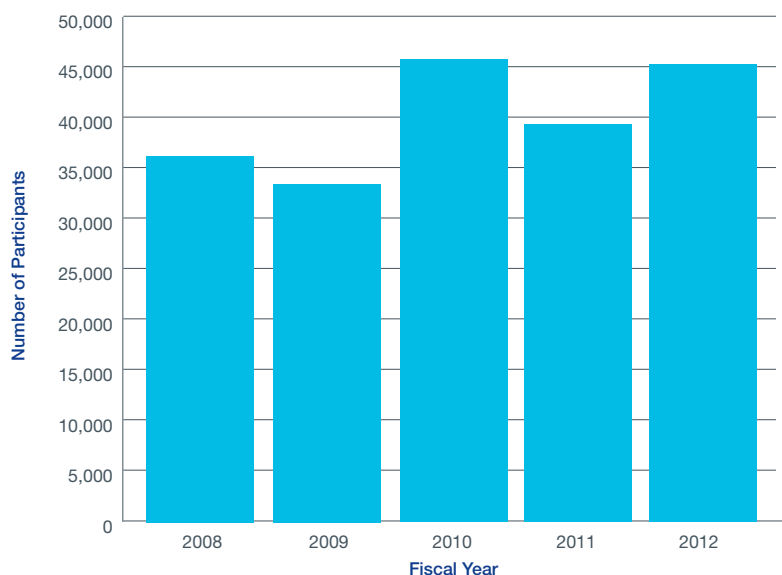


Figure 2 provides trend information for the number of CAA program participants who have experienced an increase in income and/or benefits from employment as a result of CAA interventions over the past five years.

The figure above illustrates that every year since 2008, as a result of CAA assistance, at least 33,000 low-income program participants with jobs obtained an increase in income and/or benefits from employment. The number of individuals experiencing greater income from employment increased by 25% from FY 2008, and increased by 15% from FY 2011.

## GOAL 1: LOW-INCOME PEOPLE BECOME MORE SELF-SUFFICIENT.

### NPI 1.1: EMPLOYMENT

The CSBG Network achieved employment outcomes:

- 103,246** Unemployed low-income people obtained a job.
- 61,719** Unemployed low-income people obtained a job and maintained it for at least 90 days.
- 45,150** Low-income people with jobs obtained an increase in income and/or benefits.
- 27,589** Low-income people achieved “living wage” employment and/or benefits.<sup>12</sup>

## Nevada Department of Health & Human Services

# STATEWIDE SERVICE DELIVERY MODEL IN NEVADA

Results Oriented Management and Accountability (ROMA) works best when all levels within a State coordinate their efforts. Nevada does just that. The State CSBG Office and the Nevada Community Action Association created a statewide service delivery model based on case management procedures and contracted a related software program through a vendor. Training for CAAs on case management procedures was a huge success across the Nevada network and several CAAs decided to adopt the software as their new agency database. The resulting case management manual, which will serve as a service delivery model, establishes basic standards for all services, including all direct services provided by Nevada CAAs.

As the CAAs implement the statewide system, the State CSBG Office and Association worked in partnership with the vendor to outline the content for the service delivery manual. The model outlines seven basic steps for serving clients from intake and assessment through case closing. It incorporates several key CSBG principals into a unified model, including the ROMA cycle, central intake, use of scale-based assessments across twelve domains, and bundling of services. The software system provides a solution for collecting, tracking, managing, and evaluating data to determine the results achieved from using the model. The software and model allow CAAs to track individual and family improvement in income across a number of scales (e.g. employment, housing, child care) and to determine how many people have been stabilized in these areas. The Nevada Service Delivery Model provides key performance data to demonstrate how well the State CSBG Network is moving individuals and families toward achieving self-sufficiency and creates a robust data-based approach to service delivery and follow-up. ❖

### NPI 1.2: EMPLOYMENT SUPPORTS

The CSBG Network provided services that reduced or eliminated barriers to initial or continuous employment:

#### Job Skills

**173,538** Low-income people obtained skills/competencies required for employment.

#### Education

**22,159** Low-income people completed Adult Basic Education (ABE) or General Educational Development (GED) coursework and received a certificate or diploma.

**15,002** Low-income people completed postsecondary education and obtained a certificate or diploma.

#### Care for Children

**66,968** Low-income people enrolled school-aged children in before and after school programs.

**297,256** Low-income people obtained child care for pre-school children or dependents.

#### Transportation

**123,099** Low-income people gained access to reliable transportation and/or a driver's license.

#### Health Care

**468,429** Low-income people obtained health care services for themselves or a family member.

#### Housing

**161,982** Low-income people obtained safe and affordable housing.

#### Food and Nutrition

**2,163,413** Low-income people obtained food assistance.

#### Energy Security

**1,834,389** Low-income people obtained non-emergency Low Income Home Energy Assistance Program (LIHEAP) energy assistance.

**133,379** Low-income people obtained non-emergency Weatherization assistance.

**173,556** Low-income people obtained other non-emergency energy assistance.

NPI 1.2 illustrates the breadth of supports provided to low-income people who are able to work. However, the CSBG Network also provides similar supports to people who are unable to work, such as seniors, caregivers, and adults with disabilities. NPI 6.4 captures the outcomes of family supports provided to those individuals.

**Central Arkansas Development Council****PROVIDING RELIABLE  
TRANSPORTATION IN ARKANSAS**

It's hard to get ahead when you can't get anywhere. Reliable transportation in rural areas is critical to helping residents maintain their health, education, employment, and other basic needs. Central Arkansas Development Council made great strides in improving access to high-quality transportation for low-income families by implementing a web-based Automatic Vehicle Location dispatching system that runs on tablets and smart phones for the 165 vehicles and 150 drivers in its rural transit network. This transit network provided 375,000 rides in 2012, helping people without access to other transportation get to essential life services in 12 counties.

Tablets running route matching software are installed in each vehicle and are updated each day with the next day's dispatch schedule. This makes dispatch and arrival for pick-ups and drop-offs at the client's destination quick and easy. Using the mobile devices, drivers can clock the time required to make the day's runs and use the software to check in when they pick someone up and when they drop them off at their destination. At any time during the day, in real time, a supervisor can tell where a driver is located and how far along on the schedule the vehicle is, using GPS.

This system eliminates an older dispatch model, which involved duplicate paperwork and manual data entry. Improved efficiency in managing this information supports timely reporting of service outcomes and analysis of data, in addition to a faster, more effective rural transportation network. Tapping into the flexibility of CSBG dollars, Central Arkansas Development Council enhanced transportation services, supported economic growth and community development, and help their clients literally move towards self-sufficiency. ❖

**NPI 1.3: ECONOMIC ASSET ENHANCEMENT**

The CSBG Network helped low-income families increase their non-employment financial assets:

**Tax Credits****365,642**

Low-income families in CAA tax preparation programs qualified for federal or state tax credits.

**\$539,808,099** anticipated total tax credits.

**Child Support Payments****8,127**

Low-income families were helped to obtain court-ordered child support payments.

**\$22,928,144** anticipated total payments.

**Utility Savings****521,854**

Low-income families enrolled in telephone lifeline programs and/or received energy bill discounts.

**\$108,507,753** anticipated total savings.

**Community Action Organization of Erie County****REVITALIZING COMMUNITIES AND YOUTH IN NEW YORK**

A new report by the Annie E. Casey Foundation shows juvenile incarceration rates declining nationally. The study attributes the national decline to a shift in thinking about how to handle youth criminal behavior.

Erie County, New York embraced this shift in thinking in an effort to bring about change when, in 2010, the County Family Court Statistics showed that most of the crimes committed by youth occurred in two specific zip codes. Project THINK (Together Helping Influence Neighborhood Kids) at Community Action Organization of Erie County, created an alternative-to-incarceration program for youth ages 12-16. The program, sponsored by the County Department of Youth Services, targets those highest-incidence zip code areas.

With a \$100,000 contribution from the County Department of Youth Services, Project THINK served 73 youth from October 2011 to September 2012 with an 85% success rate and only 15% participant recidivism rate. The success of the program is attributed in large part to the project's efforts to revitalize

neglected, abandoned, and heavily blighted street corners, parks, vacant properties, and empty lots. As a consequence of their work, the youth participants show more pride in their neighborhoods, and even expanded to other areas that they knew could use their volunteer service. With the help of CSBG and the Community Action Agency, the program empowers youth to become community stakeholders, take ownership of their neighborhoods, and become productive members of their community. ❖

### NPI 1.3: ECONOMIC ASSET UTILIZATION

The CSBG Network helped low-income families gain financial management skills that enabled them to better use their resources and achieve their asset goals:

#### Maintain a Family Budget

66,766

Low-income families demonstrated the ability to complete and maintain a budget for over 90 days.

#### Open Individual Development Accounts or Other Savings

9,284

Low-income families opened Individual Development Accounts (IDA) or other savings accounts.

#### Increase Savings

8,750

Low-income families increased their savings through IDA or other savings accounts.

\$6,448,116 total savings amount.

#### Capitalize Small Business

941

Low-income families began small businesses with accumulated savings.

\$4,316,090 in savings used.

#### Enroll in Higher Education

1,125

Low-income families pursued post-secondary education with accumulated savings.

\$1,250,931 in savings used.

#### Purchase a Home

1,172

Low-income families purchased a home with accumulated savings.

\$5,306,376 in savings used.

#### Purchase Other Assets

1,199

Low-income families purchased other assets with accumulated savings.

\$1,082,189 in savings used.

**East Missouri Action Agency****LEVERAGING TECHNOLOGY IN MISSOURI**

Fluctuating temperatures in the cooler months can leave families with a higher than anticipated heating bill. Struggling families often turn to Community Action Agencies to get assistance from the Low Income Home Energy Assistance Program (LIHEAP) or other energy bill support programs. During peak heating season, the LIHEAP office at East Missouri Action Agency received hundreds of calls per day from customers requesting information on the status of their energy application. Faced with a lack of available staff to answer phone calls while also serving customers in the office, the agency decided to purchase an Interactive Voice Response System to provide better service to concerned customers. CSBG funds made it possible to purchase the necessary equipment, customize the programming, and install the system.

The Interactive Voice Response System is a computer telephony platform that manages incoming phone calls. It answers calls by playing a recorded greeting, allowing the caller to hear options, and make selections using the phone's keypad. Customers can now call the system, enter a client identifier, and receive information on the status of their energy assistance application. A toll-free number helps to avoid any phone charges for customers.

Implementing this system reduced the number of calls coming into the office and allows staff to focus on face time with customers. It also allows customers a quick, efficient, and effective way to get the information they need. The agency plans to expand the Interactive Voice Response System to its Housing Department, to allow customers to retrieve information on the status of their Section 8 Housing Choice Voucher Program application. ❖



## GOAL 2: THE CONDITIONS IN WHICH LOW-INCOME PEOPLE LIVE ARE IMPROVED.

### NPI 2.1: COMMUNITY IMPROVEMENT AND REVITALIZATION

The CSBG Network increased and preserved community opportunities and resources for low-income people through programs, partnerships, and advocacy:

#### Saved or Created Jobs

**14,948** Jobs created or saved from reduction or elimination in the community.

#### Living Wage Jobs

**11,266** Accessible “living wage” jobs created or preserved in the community.

#### New Housing

**22,473** Safe and affordable housing units created in the community.

#### Improved or Preserved Housing

**244,929** Existing housing units improved or preserved through construction, weatherization, or rehabilitation.

#### Health Care Services

**271,298** Accessible safe and affordable health care services/facilities for low-income people created or saved from reduction or elimination.

#### Child Care and Child Development

**146,642** Child care or child development placement opportunities for low-income children created or saved from reduction or elimination.

#### Youth Programs

**87,314** Before or after school program placement opportunities for low-income families created or saved from reduction or elimination.

#### Transportation

**2,659,341** Transportation opportunities for low-income people (public transportation routes, rides, carpool arrangements, car purchase, and maintenance) created, expanded, or saved from elimination.

#### Educational Opportunities

**104,871** Educational and training placement opportunities for low-income people created, expanded, or saved from elimination (including literacy, job training, ABE/GED, and postsecondary education).

**WSOS Community Action Commission****GROWING THE ECONOMY IN OHIO**

Small businesses support local economies by providing jobs and innovation. But sometimes small businesses struggle to survive and thrive. In Ohio, a Community Action Agency invested CSBG funds to help small businesses build their resources and expand their impact on the community.

WSOS Community Action Commission used CSBG funds to lay the groundwork for the creation of the Rural Ohio Economic Gardening Network. Economic gardening is an innovative economic development initiative focused on helping local companies grow and create new jobs, targeted at second-stage businesses (those that are past the start-up phase, but still smaller than 50 employees) that are focused on innovation and growth. Economic gardening connects small businesses to resources and sophisticated research tools that will help give them a competitive advantage that would normally be beyond the reach of companies of this size.

The agency promoted the program through county commissioners and the local economic and tourism development directors. Two WSOS staff received certification training in economic gardening, and developed a pilot project to bring economic gardening to rural areas of Ohio.

CSBG funds were leveraged to gain a Rural Business Enterprise Grant from the U.S. Department of Agriculture. With these resources, twenty businesses will receive customized marketing assistance to help them to expand their capacity and invest in their local communities. ❖

## NPI 2.2: COMMUNITY QUALITY OF LIFE AND ASSETS

CSBG Network initiatives and advocacy improved the quality of life and assets in low-income neighborhoods:

### Public Policy

207,489

Community assets (i.e. low- and moderate-income housing, jobs, education and training opportunities, bus rides, and medical appointments) preserved or increased as a result of CAA advocacy for changes in laws, regulations, or public policies.

### Community Facilities

883,053

Community facilities created, expanded, or saved from reduction or elimination as a result of CAA initiatives.

### Community Services

121,768

Community services created, expanded, or saved from reduction or elimination as a result of CAA initiatives.

### Commercial Services

17,044

Commercial services within low-income communities created, expanded, or saved from elimination as a result of CAA initiatives.

### Quality-of-Life Resources

480,373

Neighborhood quality-of-life resources (i.e. parks, youth sports teams, recreation centers, special police foot patrols, and volunteer neighborhood watch programs) created, expanded, or preserved as a result of CAA initiatives.

## NPI 2.3: COMMUNITY ENGAGEMENT

The CSBG Network mobilized individuals to work together for community improvement:

700,494

Community members mobilized by CAAs to participate in community revitalization and anti-poverty initiatives.

44,382,313

Volunteer hours donated to CAAs.

## NPI 2.4: EMPLOYMENT GROWTH FROM RECOVERY ACT FUNDS\*

The CSBG Network worked to create and save jobs in the community:

4,210

Jobs created at least in part by Recovery Act funds.

8,585

Jobs saved at least in part by Recovery Act funds.

\*These data reflect counts of positions created or saved by any Recovery Act Funds, not Full Time Equivalents (FTEs).

In addition to receiving CSBG Recovery Act funds, CAAs received Recovery Act funds from many other federal sources, such as the Department of Energy and the Department of Labor, as well as other HHS programs like Head Start. CSBG Recovery Act and many other Recovery Act funds ended in 2010. However, some others, such as Weatherization Assistance Program Recovery Act funds, continued into FY 2012. This NPI captures the total number of jobs created or saved at least in part by any Recovery Act funds in the community in FY 2012.

## GOAL 3: LOW-INCOME PEOPLE OWN A STAKE IN THEIR COMMUNITY.

### NPI 3.1: COMMUNITY ENHANCEMENT THROUGH MAXIMUM FEASIBLE PARTICIPATION

The CSBG Network mobilized low-income individuals to work together for community improvement:

**25,186,536** Volunteer hours donated by low-income individuals to CAAs.

Many low-income people empowered by the CSBG Network are invested not only in their own success, but that of their community and their peers. To capture the impact and dedication of low-income program participants, NPI 3.1 was added in FY 2009. Based on the total number of volunteer hours reported in NPI 2.3, 57% of total volunteered time was donated by low-income individuals.

### NPI 3.2: COMMUNITY EMPOWERMENT THROUGH MAXIMUM FEASIBLE PARTICIPATION

The CSBG Network empowered low-income individuals to engage in activities that promoted their own well-being and that of their community:

#### Community Decision-Making

**57,009** Low-income people participated in formal community organizations, government, boards, or councils that provide input to decision-making and policy setting as a result of CAA efforts.

#### Community Business Ownership

**3,796** Low-income people acquired businesses in their communities as a result of CAA assistance.

#### Homeownership in the Community

**3,905** Low-income people purchased a home in their community as a result of CAA assistance.

#### Community Involvement

**282,285** Low-income people engaged in non-governance community activities or groups created or supported by CAAs.

**ACCESS Agency****LINKING LOCAL SKILLS TO  
MEET COMMUNITY NEED IN  
CONNECTICUT**

Everyone deserves access to quality services and housing. But access usually requires cash in hand. The ACCESS Agency in Connecticut recognized that not everyone can afford that. So they developed the innovative Access to Assets initiative during the 2012 – 2013 fiscal year. Its two components – time banking and affordable housing development – are aimed at creating conditions to transform the lives of individuals and families in and around the Windham, Connecticut area, all without the need for money directly in hand. The initiative was funded in part by CSBG funds in addition to contributions from other major partners to serve as leverage for funding and manpower.

With an emphasis on providing access to a wide variety of affordable services to families and individuals struggling financially, the Windham Area Hour Exchange is a “time bank” open to all residents, businesses, and organizations in the region, regardless of income, profession, age, or any other factor. The fundamental guiding principle is that all members of the community have something of value to give of themselves to others. Drawing on the resources and skills they already possess, members are matched with the needs of other participants. It allows members to “bank” an hour for every hour of service they provide to someone who needs it.

The banked hours can then be exchanged for services such as skilled labor, child care, household services, and professional services. Using this time-share method, low-income participants are able to obtain necessary services that they would otherwise be unable to afford. Participants save cash to put toward priority expenditures that cannot be paid for through time (for example, utility bills, groceries, and insurance) and also get the benefit of contributing to the well-being of others and their community.

The second component of Access to Assets is Affordable Housing Development that functions in a manner similar to the Habitat for Humanity

model with the additional, critical, transformative element of time banking using the Windham Area Hour Exchange. Paid and volunteer labor rehabilitates multi-family homes in low-income neighborhoods. Volunteers earn banked hours as their labor reduces the cost of the renovation, allowing the home to be sold at an affordable price to an income-eligible buyer. In the first year, the Access to Assets program purchased two properties totaling five housing units.

The Exchange builds and enhances positive, trusting community connections among participants that help break down barriers and improve the health of the town and its surrounding suburbs. It also helps reduce barriers to self-sufficiency by providing a way for members of the community to help each other meet their own needs as they arise. ❖

## GOAL 4: PARTNERSHIPS AMONG SUPPORTERS AND PROVIDERS OF SERVICES TO LOW-INCOME PEOPLE ARE ACHIEVED.

### NPI 4.1: EXPANDING OPPORTUNITIES THROUGH COMMUNITY-WIDE PARTNERSHIPS

184,993

Organizations worked with the CSBG Network to promote family and community outcomes.

#### These organizations included:

41,627	Nonprofits
18,775	Faith-Based Organizations
13,960	Local Governments
7,028	State Governments
3,802	Federal Government
41,741	For-Profit Business or Corporations
9,868	Consortiums/Collaborations
4,651	Housing Consortiums/Collaborations
9,435	School Districts
4,919	Institutions of Postsecondary Education/Training
4,953	Financial/Banking Institutions
11,513	Health Service Institutions
4,285	Statewide Associations or Collaborations

For many years the CSBG IS Survey has reflected the outcomes of partnerships between CAAs and other organizations in the community, including faith-based organizations. Beginning in FY 2009, NPI 4.1 expanded to show a more comprehensive view of these partnerships.

## GOAL 5: AGENCIES INCREASE THEIR CAPACITY TO ACHIEVE RESULTS.

### NPI 5.1: AGENCY DEVELOPMENT

The CSBG Network worked to expand agency capacity to achieve results:

#### Certified Trainers in Local CAAs

538	Certified Community Action Professionals (CCAP)
261	Nationally Certified ROMA Trainers
4,278	Family Development Trainers
10,681	Child Development Trainers

#### Training Participation

114,686	Staff attending trainings
14,317	Board members attending trainings
2,967,678	Hours of staff in trainings
96,281	Hours of Board members in trainings

CAAs continue to invest in their staff and boards in order to improve their capacity to best serve the low-income families in their communities. In FY 2009, NPI 5.1 was added to capture this information. The CCAP and ROMA certifications are only two of a number of professional development opportunities that Network agencies offer their workforce. However, the investment in securing these credentials reflect their value to the organizations. These certifications demonstrate the commitment of the candidates in the process to bring the highest standards of performance and excellence to the challenges facing their agencies.



## GOAL 6: LOW-INCOME PEOPLE, ESPECIALLY VULNERABLE POPULATIONS, ACHIEVE THEIR POTENTIAL BY STRENGTHENING FAMILY AND OTHER SUPPORTIVE ENVIRONMENTS.

### NPI 6.1: INDEPENDENT LIVING

The CSBG Network assisted vulnerable individuals maintain an independent living situation:

#### Senior Citizens

**1,981,684** Senior citizens received services and maintained an independent living situation as a result of services.

#### Individuals with Disabilities

**1,300,763\*** Individuals with disabilities received services and maintained an independent living situation as a result of services.

**115,691** Of those individuals were 0-17 years old.

**372,304** Of those individuals were 18-54 years old.

**532,413** Of those individuals were 55 years old and older.

\*The total includes the sum of the individual age categories, plus individuals whose age data were not collected.

### NPI 6.2: EMERGENCY ASSISTANCE

The CSBG Network administered emergency services that helped individuals obtain and maintain self-sufficiency:

Individuals	Emergency Services
<b>6,342,555</b>	Emergency Food
<b>2,967,118</b>	Emergency Fuel or Utility Payments
<b>197,888</b>	Emergency Rent or Mortgage Assistance
<b>44,885</b>	Emergency Car or Home Repair
<b>179,742</b>	Emergency Temporary Shelter
<b>141,031</b>	Emergency Medical Care
<b>57,553</b>	Emergency Protection from Violence
<b>48,656</b>	Emergency Legal Assistance
<b>392,637</b>	Emergency Transportation
<b>26,592</b>	Disaster Relief
<b>273,025</b>	Emergency Clothing

## City of Austin Health & Human Services Department

# INCREASING HEALTH AND NUTRITION IN TEXAS

Childhood obesity is a serious concern in the United States: obese and overweight children and adolescents have a higher risk of serious health problems and are more likely to be obese as adults. The City of Austin knew that in 2012, their comprehensive community needs assessment identified access to food as one of the top three basic needs, and that in 2011, 16% of county residents had trouble meeting their food needs. Given the economy and the rising poverty rates throughout the county, this CAA decided to take additional action to ensure their residents could access healthful food.

The agency's Neighborhood Services Unit developed a new partnership with the University of Texas Nursing School and expanded their partnership with the Capital Area Food Bank to better promote healthful eating through food programs offered to low-income communities. The partnership with the Nursing School led to the creation of educational materials and tools to teach clients about good nutrition. Neighborhood Centers throughout the county were able to distribute a food resource handbook and a pamphlet, "Easy Ways to Save Money at the Grocery Store." CSBG funds were used to provide food assistance through the agency's food pantries and to support the delivery of services.

Through the expanded partnership with the Capital Area Food Bank, several changes were instituted that improved the health and nutrition of clients. First, a policy change was made to ensure that food distributed through the Fresh Foods for Families program focused on quality fruits and vegetables, and no longer included pastries, desserts and sweets. Also, their joint work ensures that two programs continued to serve vulnerable populations. The Healthy Options Program for the Elderly (HOPE) provides a 15-20 pound bag of canned vegetables, meat, cereal, pasta, and soup to low-income seniors. Second, the Mobile Food Pantries fill geographic gaps and service gaps in emergency food assistance and provide basic staples, fruits and vegetables, and frozen foods for people in the outlying areas of the county who would otherwise not receive assistance.

In addition, the agency partnered with the local school district to identify strategies to address barriers to participation in the Supplemental Nutrition Program. The City of Austin Health & Human Services Department is just one of many CAAs taking action to address the needs of low-income individuals, and recognizing that reducing health concerns and hunger plays a significant role in eliminating instability and barriers to self-sufficiency. ❖

### NPI 6.3: CHILD AND FAMILY DEVELOPMENT

The CSBG Network helped infants, children, youth, parents, and other adults achieve developmental and enrichment goals:

#### Infants and Children

513,475	Infants and children obtained age-appropriate immunizations, medical, and dental care.
1,522,864	Infants and children received adequate nutrition, assisting in their growth and development.
400,876	Infants and children participated in pre-school activities, assisting in developing school readiness skills.
218,251	Children who participated in pre-school activities became developmentally ready to enter kindergarten or first grade.

#### Youth

176,488	Youth experienced improved health and physical development.
142,581	Youth experienced improved social and emotional development.
95,631	Youth avoided risk-taking behavior for a defined period of time.
53,149	Youth reduced involvement with the criminal justice system.
156,667	Youth increased their academic, athletic, or social skills by participating in before or after school programs.

#### Parents and Other Adults

237,537	Parents and/or other adults learned and exhibited improved parenting skills.
216,301	Parents and/or other adults learned and exhibited improved family functioning skills.

**West Central Community Action****CREATING A SUPPORTIVE ENVIRONMENT FOR PARENTS AND CHILDREN IN IOWA**

Even though Recovery Act funding has ended, the need for additional services has not. The West Central Community Action Agency recognized that they needed to invest the Recovery Act funding into an initiative with the potential to serve their community for the long term. Using Recovery Act funds, they built a new Early Head Start (EHS) Center that has the capacity to serve up to 32 expectant women and families with infants and toddlers. The agency's existing Head Start (HS) Preschool Program that serves up to 60 preschool children is located adjacent to the EHS Center, creating a family-focused campus.

The vision for the new collaborative campus turned into a model program that combines a teenage parenting program with EHS. The goal of the Teen Age Parenting Program (TAPP) is to offer pregnant and parenting young women the opportunity to return to or continue their education and earn a high school diploma. Simultaneously, students gain practical parenting, career planning, and life-management skills. Some of the services offered by EHS include parenting classes, high school diploma or GED programs, and a clothes closet for teens and children.

The campus provides a one-stop shop for parents and can serve multiple children in one program at the same time. Families also benefit from the positive experiences in EHS and HS as they apply learned skills to advocate for their child and family throughout their child's later years in elementary school and beyond.

The campus concept has been the catalyst for creating partnerships that have increased family access to needed resources and strengthened the network of supports and services available to families. It provides opportunities for children and families to work with the same people and program over an extended period of time. This creates stronger relationships and increases families' level of involvement in the program's

continuity of care. Staff members are better able to meet the needs of clients because of the increased involvement with families over time; and cross training among infant, toddler, and preschool staff increases competence in both EHS and HS programs. By housing all these complementary services at one location, West Central Community Action provides greater access to high-quality childhood programs, as well as cost-effective and well-managed services to their entire family. The investment of Recovery Act funds in this one-stop campus proved to be an investment in long-term support for both parents and children, effectively supporting two generations in moving towards self-sufficiency. ❖

#### NPI 6.4: FAMILY SUPPORTS

The CSBG Network provided services that reduced or eliminated barriers to family stability:

##### Care for Children

**32,294** Participants enrolled children in before or after school programs.

**83,910** Participants obtained care for a child or other dependent.

##### Transportation

**367,178** Participants obtained access to reliable transportation and/or a driver's license.

##### Health Care

**124,749** Participants obtained health care services for themselves or family member.

##### Housing

**116,670** Participants obtained safe and affordable housing.

##### Food and Nutrition

**1,113,335** Participants obtained food assistance.

##### Energy Security

**1,247,921** Participants obtained non-emergency Low Income Home Energy Assistance Program (LIHEAP) energy assistance.

**63,248** Participants obtained non-emergency Weatherization assistance.

**150,003** Participants obtained other non-emergency energy assistance.

Just as the CSBG Network provides supports to low-income people who are able to work, it also provides similar supports to those who are unable to work. Thus, NPI 6.4 has been added to capture the outcomes of family supports provided to those individuals.

**NPI 6.5: SERVICE COUNTS**

The CSBG Network helped low-income individuals and families meet basic household needs and improve economic security:

**Services Provided**

<b>12,999,415</b>	Food Boxes
<b>239,936,643</b>	Pounds of Food
<b>1,727,127</b>	Units of Clothing
<b>17,362,510</b>	Rides Provided
<b>8,274,461</b>	Information and Referral Calls

CAAs that meet the needs of low-income families through the provision of services and resources report those services in NPI 6.5. Unlike the other NPIs, where outcomes are mostly measured in the number of unduplicated individuals or families impacted, NPI 6.5 measures services.

**Community Action of Minneapolis****EDUCATING SENIORS IN MINNESOTA**

Nearly 25 million Americans are victims of consumer fraud each year. Older adults are especially vulnerable to financial threats, including fraud, identity theft, and financial elder abuse. Combine these with the challenges of living on a fixed income, and financial literacy is imperative for all older adults.

To address this emerging need, Community Action of Minneapolis partnered with other organizations including the Institute for Financial Literacy (IFL) and the Minneapolis Public Housing Authority to develop Senior Financial Safety, a volunteer-based education and support program for seniors on financial literacy and money management. It provides individuals over age 50 with practical tools for managing and protecting their personal finances.

Partners assisted with promotion and recruitment, making the program available in senior centers, retirement communities, and independent living facilities throughout Minneapolis. IFL provided the curriculum and materials. Of the 69 seniors enrolled in the training, 75% completed the program and 65% showed increased financial literacy based on pre- and post-test data.❖

## OUTCOMES SUMMARY

The outcomes documented above demonstrate the CSBG Network's widespread impact on the nation's most vulnerable, families, and communities. CAAs use ROMA to continually analyze and improve their programs and results, and continued success is evident in the indicators. For example, the CSBG Network eliminated over 107,000 more employment barriers for low-income job-seekers in FY 2012, such as lack of affordable child care, health care, employment training, and education, than in FY 2011.

In all, the CSBG Network reduced or eliminated 32.5 million conditions of poverty in FY 2012.

President Barack Obama's administration focused on four areas in order to improve economic conditions in the United States. These areas include: employment, education, health care, and energy. Although the NPIs were formed long before this administration, they embody all four focus areas critical to improving economic security for all Americans.

### Employment

The CSBG Network assisted clients with finding and maintaining employment and gaining increases in wages or benefits. CAAs supported these outcomes by partnering with local businesses to provide job training and certifications and by subsidizing positions that would have been eliminated without CSBG Network involvement. In addition to direct job-seeking and training assistance, CAAs provided many services that remove barriers to employment, such as safe and reliable housing and transportation.

Employment-related initiatives were a major part of CAAs' efforts to address high unemployment. As a result of CAA involvement, more than 103,000 unemployed individuals obtained jobs. To help low-income people maintain employment, the CSBG Network helped nearly 300,000 people secure child care. This is an increase of 35% from the previous year.

### Education

Both children and adults benefit from the educational opportunities provided by the CSBG Network. CAAs make education more accessible to low-income individuals through ABE or GED courses, college scholarships, skills training, and a multitude of options and support services based on local need. Over 173,000 individuals obtained skills required for employment.

The number of people completing college as a result of CSBG Network assistance was more than 15,000. In addition to enrolling tens of thousands of youth in before and after-school programs, the CSBG Network was also instrumental in assisting nearly 401,000 children to develop necessary school readiness skills through participation in pre-school activities.

### Health Care

The CSBG Network made health care more accessible to over 593,000 low-income individuals. CAAs helped infants and children improve and maintain their health in several ways. More than 513,000 infants and children received necessary immunizations, medical care, and dental care. In addition, 1.5 million infants and children received adequate nutrition which assisted in their growth and development.

### Energy

The CSBG Network provided energy services to low-income individuals through WAP, LIHEAP, and other energy programs. For example, nearly 245,000 low-income families obtained WAP services. Low-income individuals' homes were made more energy-efficient to decrease utility payments and also positively impact the environment.

# National Performance Targets and Trends

In addition to CSBG's performance measurement initiative, the Executive Office of the President, Office of Management and Budget (OMB) has established a government-wide initiative to use performance targets and outcome measures to assess the program efficiency and effectiveness of all federally-funded domestic assistance programs. As a result, beginning in FY 2004 OCS began to develop and report CSBG performance targets, or anticipated levels of result achievement. This 2013 report (with FY 2012 data) represents the ninth year of collecting performance targets based on the NPIs.

The nature and scope of national CAA outcome reporting has been incorporated into the NPIs. OCS collects baseline information concerning CAA performance targets to which future years' performances may be compared. This information serves as a means to gauge the effectiveness and efficiency of CAA program activities. This section provides target performance levels for the following four NPIs:

- National Performance Indicator 1.1 – Employment
- National Performance Indicator 1.3 – Economic Asset Enhancement and Utilization
- National Performance Indicator 6.2 – Emergency Assistance
- National Performance Indicator 6.3 – Child and Family Development

Section 678E of the CSBG statute requires agencies to measure their performance and achievement in carrying out their goals. CAAs set targets for the number of participants they expect to achieve specific goals and then collect data on the number of participants who actually achieve those goals.

As the data accrue, agencies relate their abilities to predict performance outcomes by dividing the number of participants achieving the goal by the number expected to achieve the goal. The resulting percentage assesses CAAs' knowledge of their programs as well as the success of their participants.

Trends indicate that agencies' abilities to set targets remain high as the anticipated and actual numbers converge. Tables 2 through 5 reveal performance outcomes for the four indicators.



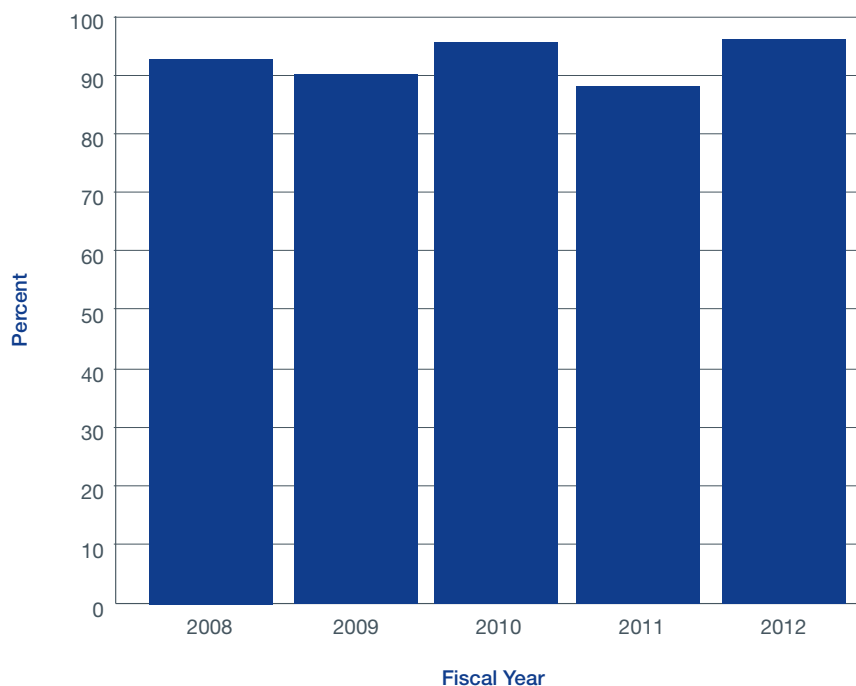
## NPI 1.1 - EMPLOYMENT

Table 2 shows performance measures for NPI 1.1: *The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed.* This table depicts how agencies set and met their outcome goals for Employment, with 840 CAAs reporting outcomes for this indicator. CAAs achieved their performance targets by at least 89% (based on table below) in all measures.

**TABLE 2: NATIONAL PERFORMANCE INDICATOR 1.1 - EMPLOYMENT**

PERFORMANCE MEASURE	ENROLLED	EXPECTED TO ACHIEVE OUTCOME (TARGET)	ACHIEVING OUTCOME	ACHIEVING TARGET
Unemployed and obtained a job	216,372	106,513	103,246	96.93%
Employed and maintained a job for at least 90 days	128,917	63,299	61,719	97.50%
Employed and obtained an increase in employment income and/or benefits	97,065	47,569	45,150	94.91%
Achieved “living wage” employment and/or benefits	74,421	30,825	27,589	89.50%
<b>TOTAL</b>	<b>516,775</b>	<b>248,206</b>	<b>237,704</b>	<b>95.8%</b>

**FIGURE 3: NPI 1.1 TARGETING PERCENTAGE, FY 2008-FY 2012**



### NPI 1.3 - ECONOMIC ASSET ENHANCEMENT AND UTILIZATION

Table 3 shows performance measures for NPI 1.3: *The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance.* This table depicts how agencies set and met their outcome goals for Economic Asset Enhancement and Utilization, with 818 CAAs reporting outcomes for this indicator. Achievements of targets were high, with CAAs achieving their performance targets by at least 80% in all but 3 measures.

**TABLE 3: NATIONAL PERFORMANCE INDICATOR 1.3 -  
ECONOMIC ASSET ENHANCEMENT AND UTILIZATION**

PERFORMANCE MEASURE	ENROLLED	EXPECTED TO ACHIEVE OUTCOME (TARGET)	ACHIEVING OUTCOME	ACHIEVING TARGET
Identified and received Federal/State tax credits	402,811	354,860	365,642	103.04%
Received court-ordered child support	20,004	10,172	8,127	79.90%
Received telephone and energy discounts	574,978	499,828	521,854	104.41%
Developed/maintained a family budget for 90 days or more	99,515	65,512	66,766	101.91%
Opened Individual Development Account (IDA)	15,228	9,954	9,284	93.27%
Increased savings through IDA or other savings accounts	13,199	8,465	8,750	103.37%
Used IDA to capitalize a business	3,731	1,004	941	93.73%
Used IDA to pursue higher education	3,241	1,295	1,125	86.87%
Used IDA to purchase a home	5,848	1,696	1,172	69.10%
Used IDA to purchase other assets	3,847	1,708	1,199	70.20%
<b>TOTAL</b>	<b>1,142,402</b>	<b>954,494</b>	<b>984,860</b>	<b>103.2%</b>

## NPI 6.2 - EMERGENCY ASSISTANCE

Table 4 shows performance measures for NPI 6.2: *The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided.* This table depicts how agencies set and met their outcome goals for Emergency Assistance, with 988 CAAs reporting outcomes for this indicator. CAAs responded to 85.84% of all emergency needs for low-income families. One measure with increased need, emergency rent or mortgage assistance, was only met approximately 50% of the time. This percentage has not changed much over the past several years, indicating that housing payments continue to be a chronic issue.

**TABLE 4: NATIONAL PERFORMANCE INDICATOR 6.2 - EMERGENCY ASSISTANCE**

PERFORMANCE MEASURE	EMERGENCY SERVICE	INDIVIDUALS SEEKING SERVICE	INDIVIDUALS RECEIVING SERVICE	EMERGENCY NEEDS MET
Strengthened families and other vulnerable populations via emergency assistance	Emergency Food	7,385,461	6,342,555	85.88%
	Emergency Fuel or Utility Payments	3,348,293	2,967,118	88.62%
	Emergency Rent or Mortgage Assistance	398,611	197,888	49.64%
	Emergency Car or Home Repair	58,396	44,885	76.86%
	Emergency Temporary Shelter	232,585	179,742	77.28%
	Emergency Medical Care	153,555	141,031	91.84%
	Emergency Protection from Violence	59,957	57,553	95.99%
	Emergency Legal Assistance	57,437	48,656	84.71%
	Emergency Transportation	421,413	392,637	93.17%
	Disaster Relief	28,643	26,592	92.84%
	Emergency Clothing	288,348	273,025	94.69%
<b>TOTAL</b>		<b>12,432,699</b>	<b>10,671,682</b>	<b>85.8%</b>

## NPI 6.3 - CHILD AND FAMILY DEVELOPMENT

Table 5 shows performance measures for NPI 6.3: *The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals.* This table depicts how agencies set and met their outcome goals for Child and Family Development, with 875 CAAs reporting outcomes for this indicator. CAAs were able to exceed their targets for most of the measures in this indicator, and met their targets no less than 97% of the time.

**TABLE 5: NATIONAL PERFORMANCE INDICATOR 6.3 -  
CHILD AND FAMILY DEVELOPMENT**

PERFORMANCE MEASURE	ENROLLED	EXPECTED TO ACHIEVE OUTCOME (TARGET)	ACHIEVING OUTCOME	ACHIEVING TARGET
<b>Infants and Children</b>				
Improved immunization, medical, dental care	534,476	502,478	513,475	102.19%
Improved nutrition (physical health)	1,429,918	1,385,878	1,522,864	109.88%
Achieved school readiness skills	437,173	391,189	400,876	102.48%
Improved developmental readiness for kindergarten or first grade	268,153	224,146	218,251	97.37%
<b>Youth</b>				
Improved health and physical development	188,977	160,084	176,488	110.25%
Improved social and emotional development	237,606	131,554	142,581	108.38%
Avoided risk-taking behaviors	110,632	89,996	95,631	106.26%
Reduced involvement with the criminal justice system	75,125	54,022	53,149	98.38%
Increased academic, athletic, and social skills	175,709	142,795	156,667	109.71%
<b>Adults</b>				
Improved parenting skills	280,349	238,824	237,537	99.46%
Improved family functioning skills	256,316	218,847	216,301	98.84%
<b>TOTAL</b>	<b>3,994,434</b>	<b>3,539,813</b>	<b>3,733,820</b>	<b>105.5%</b>

## TARGETING SUMMARY

CAAs' ability to set and achieve performance targets remains high. CAAs were most successful in setting and achieving performance targets, and even exceeding them, for NPIs 1.3 (Economic Asset Enhancement and Utilization) and 6.3 (Child and Family Development). Targeting for NPI 1.1 (Employment) and NPI 6.2 (Emergency Assistance) were consistently well above the goal of 80%.

Overall, the data demonstrate that despite volatile and hard-to-predict economic conditions, the CSBG Network has remained knowledgeable about its abilities and has planned effectively to provide the most needed services to low-income families and communities.

## State Uses of CSBG Funds

In FY 2012, Congress appropriated \$677.4 million for the CSBG Act.<sup>13</sup> Table 6 below details the appropriations breakdown. States were allocated \$658.1 million and their outcomes and activities are detailed in this report. Tribes and territories were allocated nearly \$8.6 million. In addition, the CSBG Act provides for other activities, such as community economic development and rural facilities grants, that were funded at \$10.7 million. Some CAAs received these grants, which are separate from their regularly appropriated CSBG allocations.

**TABLE 6: CSBG FY 2012 APPROPRIATIONS**

States (Including the District of Columbia and Puerto Rico)	\$658,053,800
Tribes	\$5,057,945
Territories (Guam, American Samoa, Virgin Islands, Northern Mariana Islands)	\$3,561,406
<b>Total CSBG Allocations to States, Territories, and Tribes</b>	<b>\$666,673,151</b>
Other (Including Community Economic Development & Rural Community Facilities)	\$10,684,219
<b>TOTAL CSBG ACT APPROPRIATIONS</b>	<b>\$677,357,370</b>

Using FY 2012 appropriated funds and \$127 million carried over from the previous year, States expended \$625.3 million CSBG in FY 2012. There are three allowable uses for regularly appropriated State CSBG funds: grants to local eligible entities, State administrative costs, and discretionary projects.

### GRANTS TO LOCAL ELIGIBLE ENTITIES

The CSBG statute requires 90% of the State block grant to be allocated to local eligible entities. The 1,045 CAAs expended \$574.9 million, or 92%, of total CSBG expenditures, as shown in Table 7. These funds supported direct services to low-income individuals as well as the management, infrastructure and operations of the CAAs. The block grant funded personnel work to coordinate multiple programs, fill gaps in services, manage systems to avoid duplication, and improve the continuity of services and activities for participants. CSBG-funded staff were also assigned to build local partnerships for reducing poverty. In addition, CSBG covered indirect expenses associated with the space, equipment, materials, and services needed for the CAAs to work effectively.

TABLE 7: USES OF CSBG FUNDS

USE OF FUNDS	AMOUNT EXPENDED*	NUMBER OF STATES	PERCENTAGE OF FUNDING USED
Grants to Local Eligible Entities	\$574,932,096	52	92.0%
State Administrative Costs	\$24,700,742	52	3.9%
Discretionary Projects	\$25,681,868	47	4.1%
<b>TOTAL EXPENDED</b>	<b>\$625,314,706</b>	<b>52</b>	<b>100%</b>
Carried Forward to next year	\$146,083,964	45	

## STATE ADMINISTRATIVE COSTS

States may use up to 5% of the block grant for their State's administrative costs, with the exception of States that have very small allocations, which may use more. This administrative allotment provides States with the resources necessary to maintain strong oversight of CSBG through fiscal reporting, data collection and analysis, and ongoing assessments of CAAs. It also helps States coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of services to low-income people and avoid duplication of services. As Table 7 shows, States collectively used 4.4% for their administrative expenditures.

The block grant funded all or part of 547 State positions, the equivalent of 186.8 full-time State employees (FTEs). Just as the local agencies administer a number of Federal and State programs in conjunction with CSBG, so do the State CSBG offices. Altogether, State CSBG offices administered 259 programs in addition to CSBG.

CSBG State administrators are housed in a variety of administrative locations, most often in a State's Social Services and/or Human Services Department or the State's Community Affairs, Community Services, or Community Economic Development Department. A few State CSBG offices are housed in departments related to health or labor and still others are in a State's executive office. State-specific details showing the administrative locations and responsibilities of CSBG State administrators are available in the Appendix.

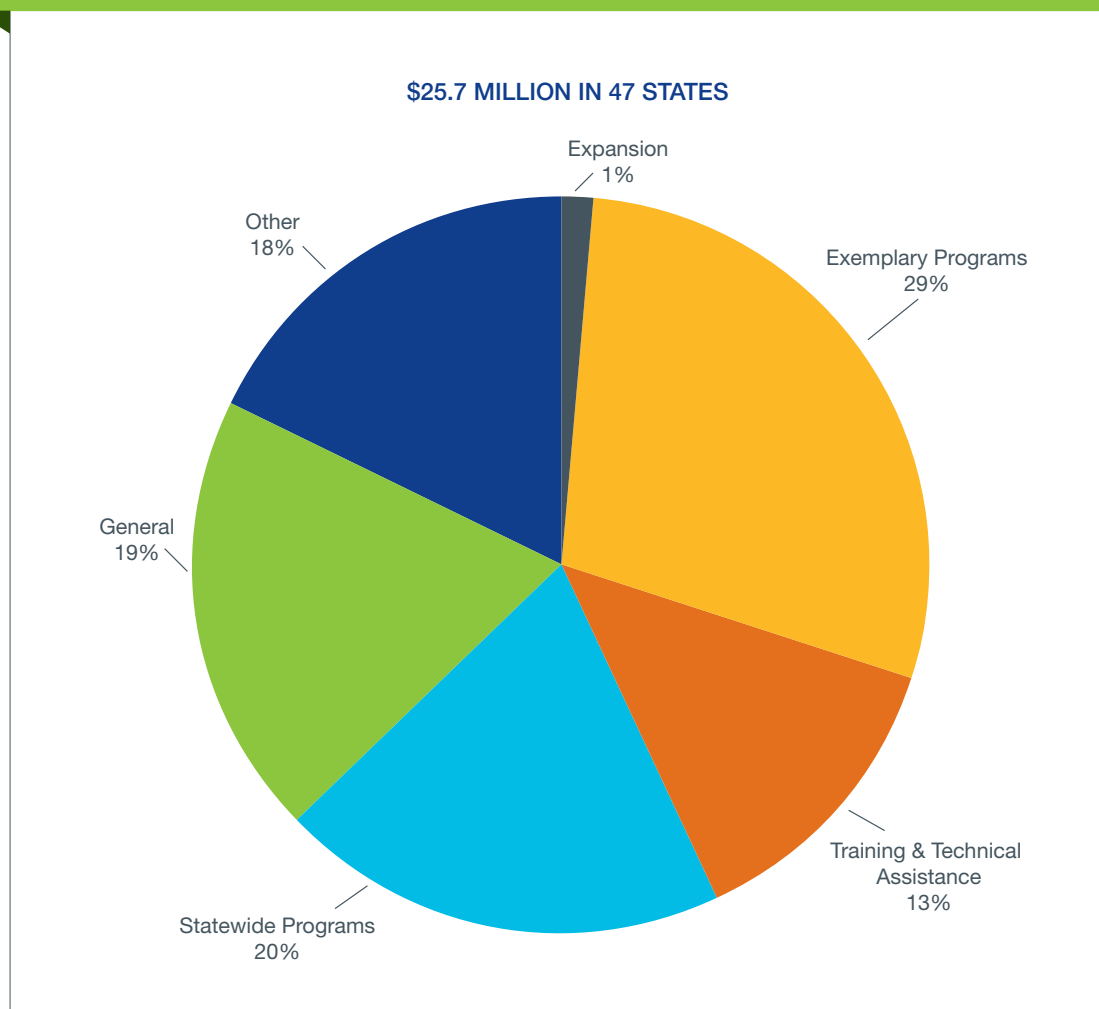
## DISCRETIONARY PROJECTS

The remaining funds may be used at the State's discretion for programs that help accomplish the statutory purposes of the block grant. Discretionary project funding by 47 States accounted for 4.1% of CSBG expenditures, or \$25.6 million. These expenditures included:

- Statewide initiatives, such as programs that address a particular need and involve State-level planning, research, information dissemination, coalition building, and/or intra-State coordination
- Grants awarded to CAAs through a vigorous process that support exemplary competitive or demonstration programs to eliminate one or more causes of poverty
- Training and technical assistance to local agencies
- Expansion to new geographic areas

Funding information for State-level initiatives funded by discretionary grants can be found in the Appendix.

FIGURE 4: DISTRIBUTION OF CSBG DISCRETIONARY FUNDS BY PURPOSE



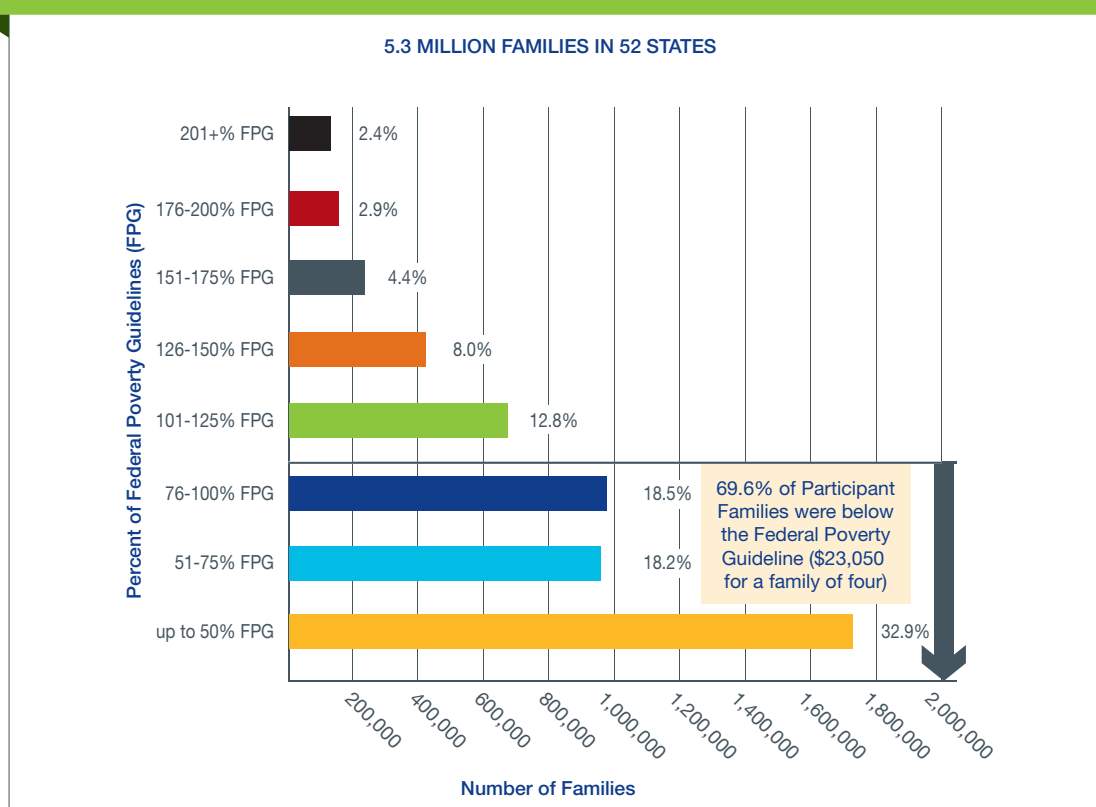


## Participants of CAA Programs

In FY 2012, CAAs in every State reported information about the participants in their programs and projects. Over 16 million individuals, who were members of 6.9 million families, participated in CAA programs. The CSBG IS Survey captured demographics of 82% of individuals and 85% of the families of this population.

The CSBG Network serves a heterogeneous group of low-income Americans who live in a wide variety of communities. However, typical CAA program participants were White, had incomes below the Federal Poverty Guideline (FPG), and were members of families that relied on either a worker's wages or retirement income. Individuals and families aided by CAAs face poverty and economic insecurity in varying degrees. Out of the 5.3 million families reporting their poverty status to CAAs, 69.5% were at or below the FPG, \$19,090 for a family of three.<sup>14</sup> More than two million families (32.9%) were "severely poor," with incomes at or below 50% of the FPG, or below \$9,545 for a family of three. Figure 5 shows the proportion of families with incomes at or below percentages of the FPG. Only 17.7% of all participant families had incomes higher than 125% of the FPG. Only 2.4% of all participant families had incomes higher than 200% of FPG. Many families with incomes twice as high as the official poverty level are still struggling. In fact, one in five families below 200% FPG has zero or negative net worth excluding home equity.<sup>15</sup> CAAs served about 20% of all those who were in poverty, and at least 1.6 million others with slightly higher incomes.<sup>16</sup>

**FIGURE 5: POVERTY STATUS OF CAA PROGRAM PARTICIPANT FAMILIES**



\*Percentages do not add to 100 due to rounding.

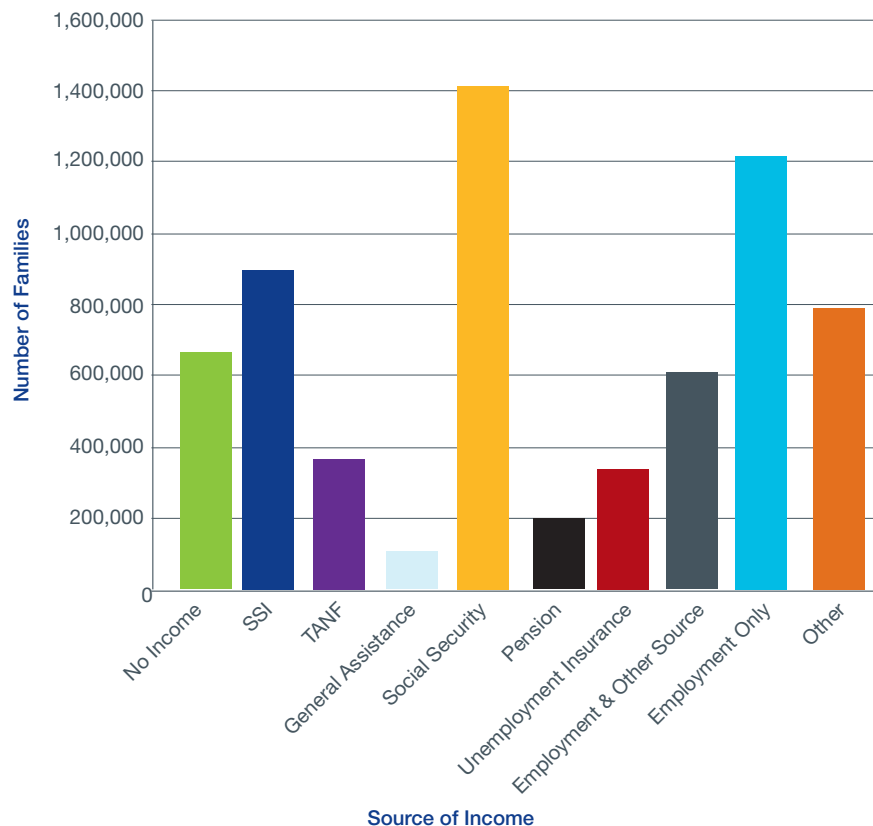
## INCOME SOURCES

Lower-income households experience significantly greater instability in their monthly incomes than higher-income households. Income sources are wages, government assistance, social security, pension, and other. Families have the ability to report all sources of income, not just the primary source. In addition, 666,177 families that came to their CAAs reported zero income. The following statistics outline key income trends of families in the CSBG Network who reported one or more sources of income.

- Over 87% of participant families reporting one or more sources of income, or 3.8 million families, included a worker, an unemployed job-seeker, or a retired worker.
- Over 1.2 million low-wage participant families relied solely on their wages for income.
- CAAs served 1.6 million families living on retirement income from Social Security or pensions. Temporary Assistance for Needy Families (TANF) provided income to less than 9% of the families served by CAAs.

## FAMILY STRUCTURE OF PARTICIPANTS

**FIGURE 6: SOURCES OF INCOME FOR CAA PROGRAM PARTICIPANT FAMILIES**

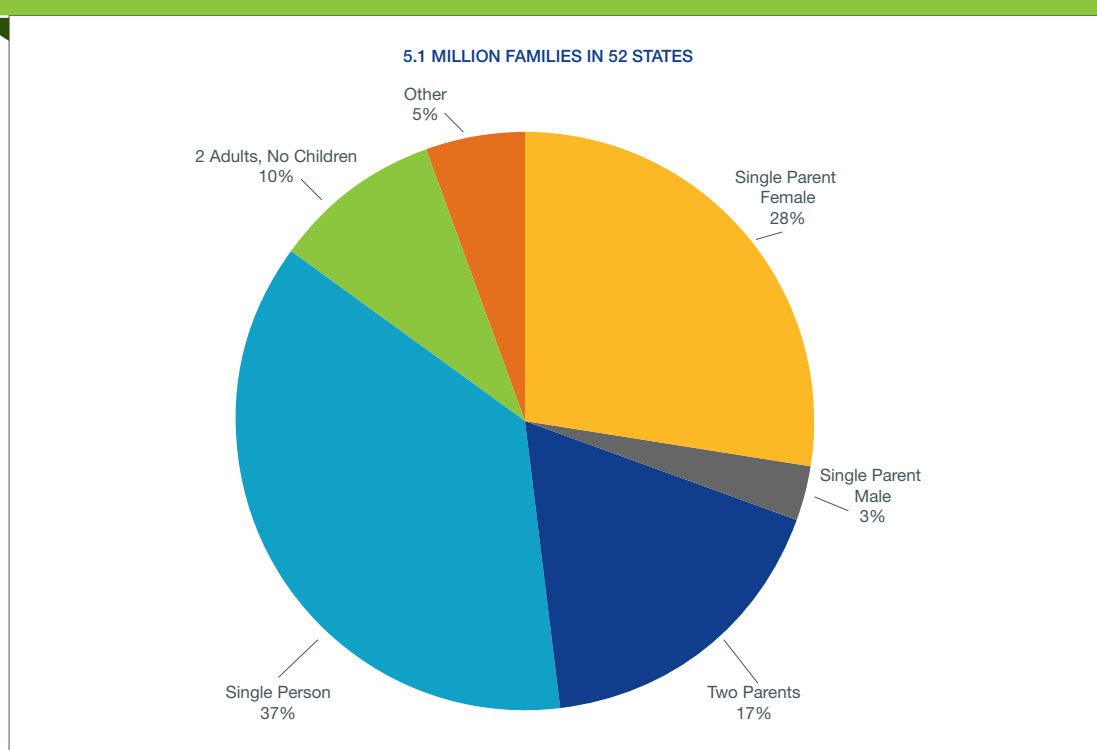


Over one-third of all families reporting family composition—nearly 2 million—were people who lived alone. Individuals living alone are disproportionately likely to be poor.<sup>17</sup> During FY 2011, the most recent year with Census data available, they made up only 17.7% of the entire U.S. population, but 26.8% of the U.S. population living in poverty.<sup>18</sup>

Figure 7 illustrates that at almost 50% of participating families included children, of which:

- 36.2% had both parents present
- 57.4% were headed by a single mother
- 6.4% were headed by a single father

**FIGURE 7: FAMILY COMPOSITION OF CAA PROGRAM PARTICIPANTS**



Single parent families have the highest poverty rate of all family types,<sup>19</sup> and 64% of all CAA program participants' households with children were of this type. CAAs served more than 2 million two- and three-person families and more than 51,000 families with eight or more members. The average family size of the participants who were surveyed was 2.5 members per family.

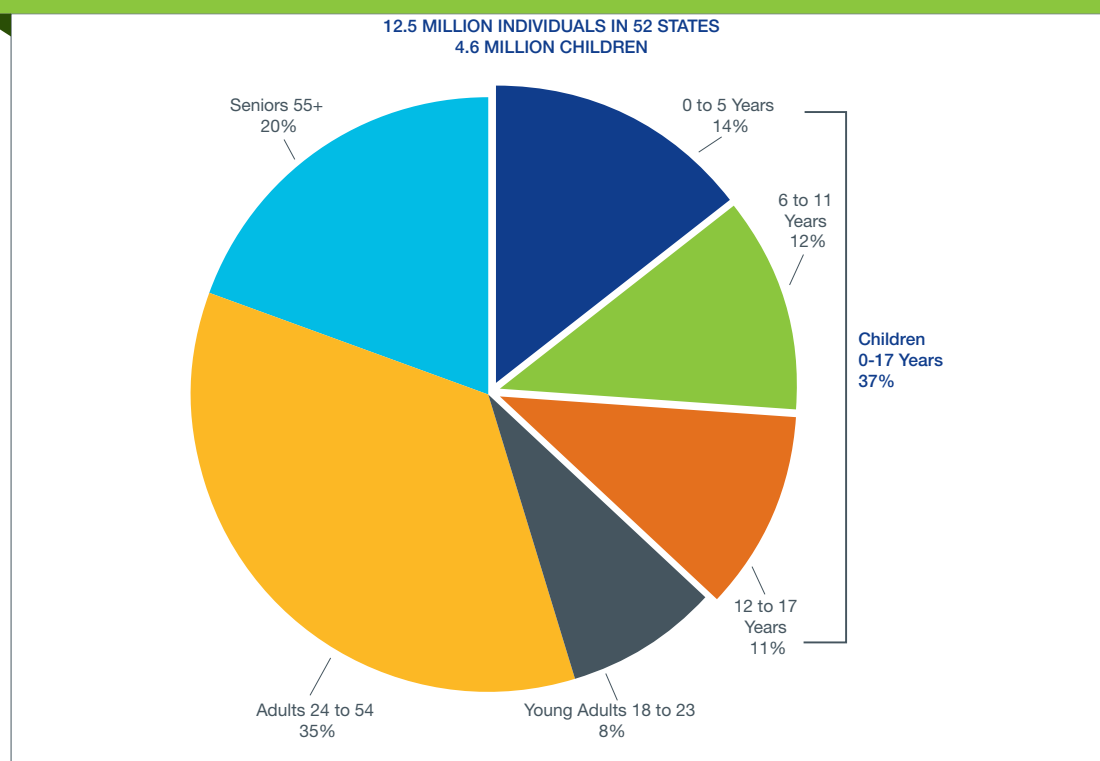
## RACE AND ETHNICITY OF PARTICIPANTS

CAA program participants are ethnically and racially diverse. Ethnicity data offered by over 11.4 million individuals indicated that nearly 18% identified themselves as Hispanic or Latino. In 16 States, 20% or more of the participants self-identified as Hispanic or Latino. This is an 18.3 % increase of Hispanics served by CAAs when compared to FY 2008, and is consistent with Census data which states that the Hispanic population is the fastest growing in the U.S.<sup>20</sup>

Participants' survey responses reflect the following racial breakdown:

- 59.4% White
- 25.8% African-American
- 1.7% American Indian or Alaska Native
- 1.9% Asian
- 4.1% multi-racial
- 0.4% Native Hawaiian and Other Pacific Islander
- 6.7% of another race

**FIGURE 8: AGE GROUPS OF CAA PROGRAM PARTICIPANTS**



## CHILDREN AND SENIORS IN CAA PROGRAMS

The participants in CAA programs included nearly 5.6 million children and adults under age 24. In fact, children ages 0-17 made up 37% of all individuals served. Nearly 2 million children, or 14% of all CAA program participants, were five years of age or younger, as Figure 8 shows.

Nearly 20% of CAA program participants reporting age, or over 2.3 million people, were 55 years or older, and nearly 40% of the participants in that age group were 70 years or older. CAAs helped these older participants maintain their independence and remain engaged in their communities.

## BARRIERS TO SELF-SUFFICIENCY

Most CAA program participants face many barriers to achieving economic security. For instance, CAA program participants reported the following barriers:

## Health Risks

Health insurance data offered by over 9.6 million participants indicated that 34% were without medical insurance. Research has found that lack of health insurance is a strong predictor of future critical hardships for families at all income levels, but it is particularly strong for those with incomes below 200% FPG.<sup>21</sup>

## Disabilities

Disability data collected from over 10.5 million participants indicated that 19% of the CAA program participants were disabled. Research shows that amongst work-age adults with disabilities, over 65 percent are unemployed. Of these working adults, nearly one-third earn an income below the poverty level.<sup>22</sup>

## Education

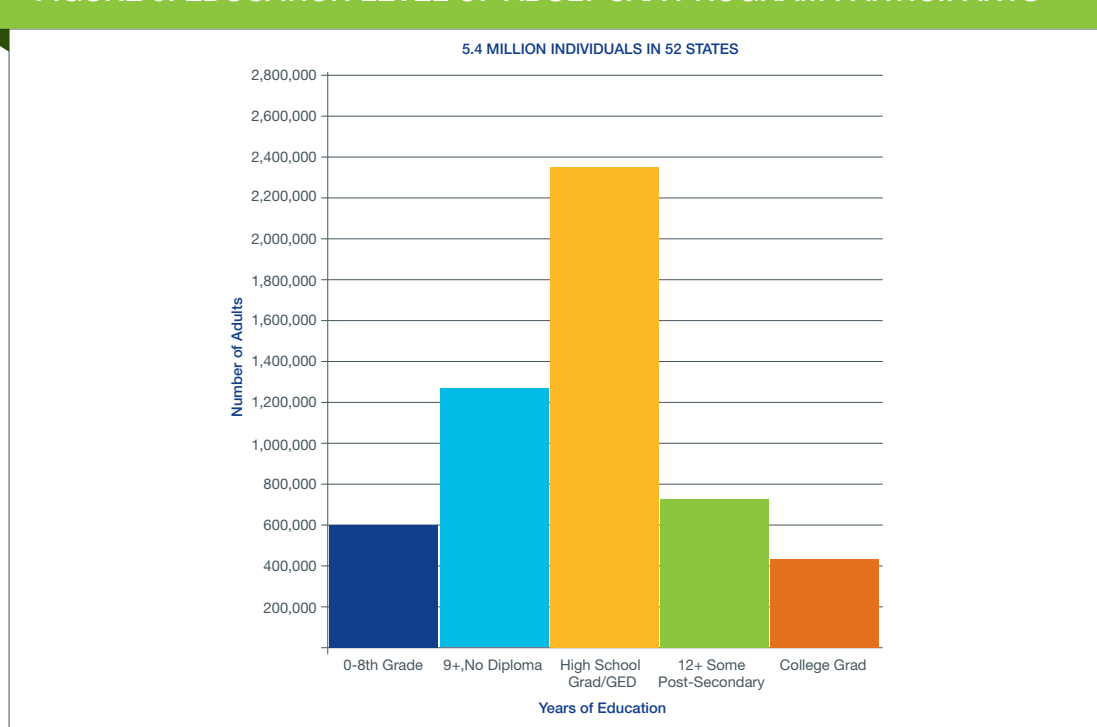
Thirty-five percent of adults older than 24 lacked a high school diploma or equivalency certificate, and only 21.6% had undertaken any postsecondary study. Research has found that adults with a bachelor's degree earn 50% more than high school graduates and 114% more than those who do not have high school diplomas.<sup>23</sup> Figure 9 below illustrates the distribution of educational level amongst adults served by CAAs.

## Homeless

Housing data offered by a little over 5 million participants indicated that 3.4% were homeless. Homelessness does not equate to unemployment. In fact, almost half of the homeless population works, but does not earn enough to pay for housing.<sup>24</sup>

State-specific data on participant characteristics are available in the Appendix.

**FIGURE 9: EDUCATION LEVEL OF ADULT CAA PROGRAM PARTICIPANTS**

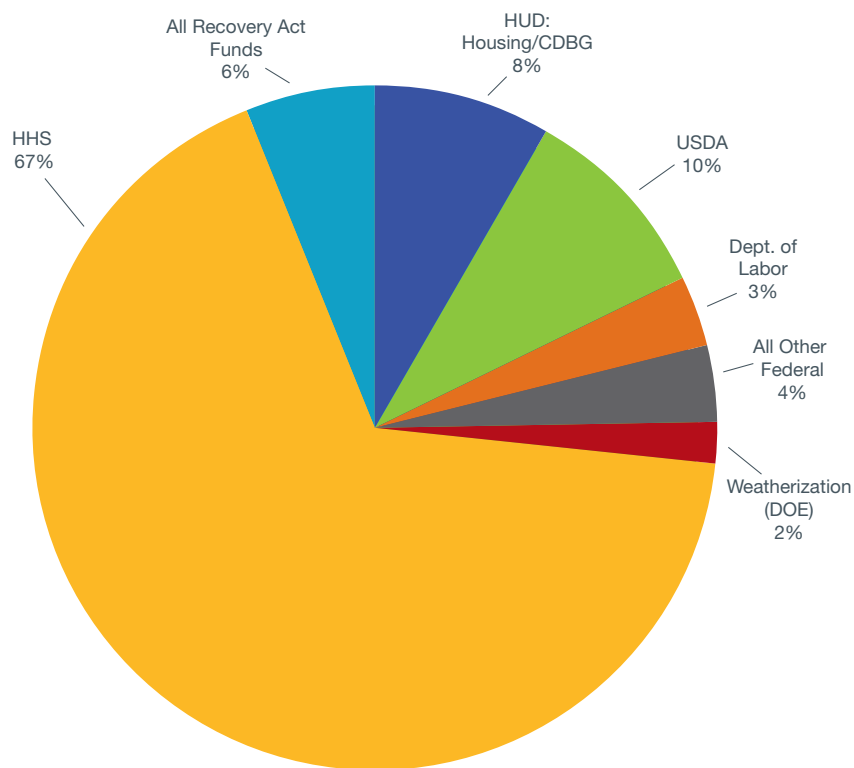


# CAA Resources

## NATIONWIDE RESOURCES

In FY 2012, CAAs were allocated financial resources totaling \$14.2 billion, including \$610.5 million from CSBG. Although CSBG is a small part of the total, the flexibility it provides to CAAs allows them to fund staff, infrastructure, innovative programs, and activities not supported by other resources. While Federal programs, predominantly those of HHS, provided more than three-quarters of non-CSBG, non-Recovery Act funding allocations, private partners contributed over \$1.3 billion, more than CSBG itself. Among Recovery Act programs, the Department of Energy provided the largest share of funding at \$513 million. Volunteers contributed an additional \$321 million in value, bringing the total resources to a total of \$14.5 billion.

FIGURE 10: FEDERAL SOURCES OF CAA ALLOCATIONS



**TABLE 8: RESOURCES BY FUNDING SOURCE AS COMPARED TO CSBG**

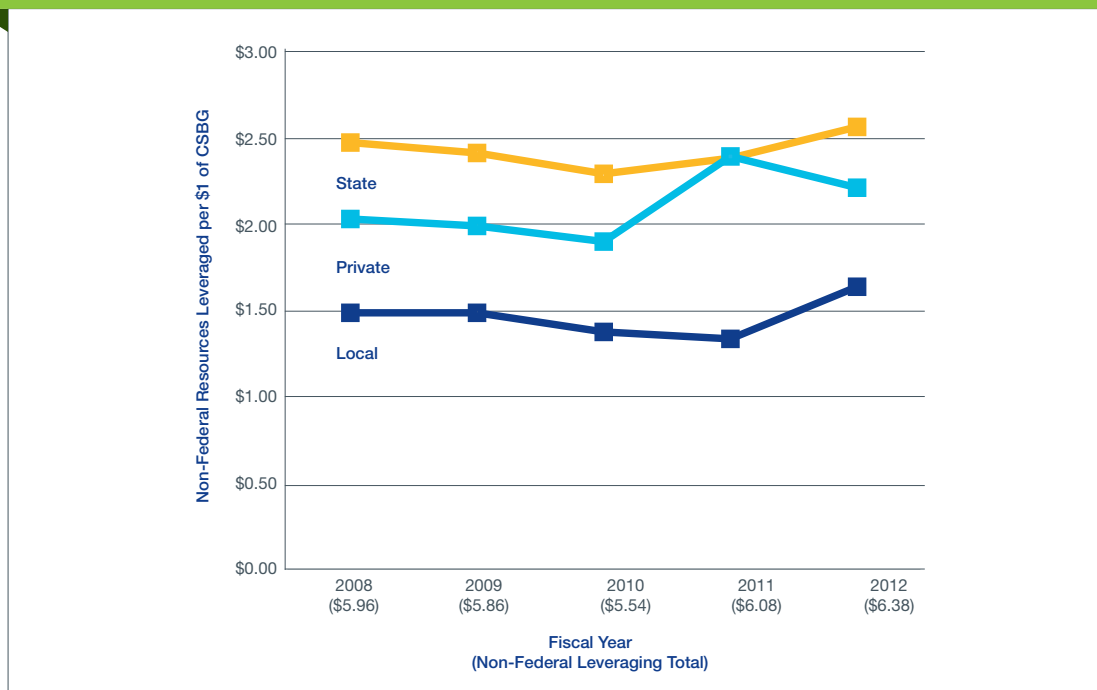
FUNDING SOURCE	ALLOCATION	LEVERAGING RATIO PER \$1 OF CSBG*
<b>CSBG</b>	<b>\$610,505,091</b>	<b>\$1.00**</b>
Recovery Act	\$627,961,204	\$1.03
Other Federal (Non-Recovery Act)	\$9,034,426,649	\$14.80
<b>Total Non-CSBG Federal Sources</b>	<b>\$9,662,387,853</b>	<b>\$15.83</b>
<b>Total Federal Sources with CSBG</b>	<b>\$10,272,892,944</b>	
State	\$1,559,158,303	\$2.55
Local	\$997,661,635	\$1.63
Private	\$1,345,336,295	\$2.20
Value of Volunteer Hours	\$321,771,769	\$0.53
<b>Total Non-Federal Sources</b>	<b>\$4,223,928,003</b>	<b>\$6.91</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$14,496,820,947</b>	<b>\$22.74</b>

\*Calculated by dividing the funding source allocation by the CSBG allocation.

\*\*This amount not included in totals below.

Table 8 shows all allocated resource amounts, as well as the leveraging ratio as compared to CSBG. State-specific details, including Federal, State, private, and local allocations, are available in the Appendix.

A major function of staff funded by CSBG is developing resources to meet community needs. The high leveraging ratio reflects CAAs' progress towards this goal. CAAs develop partnerships to offer opportunities for private donors, businesses, and volunteers to donate their resources or time to improve the lives of families in their communities. They also generate Federal, state, and local government support by obtaining contracts, grants, and partnership agreements. The total financial resources of a given year can reflect the organization's resource development work of the previous few years.

**FIGURE 11: NON-FEDERAL LEVERAGING PER CSBG DOLLAR (\$1.00)**

## TRENDS IN NETWORK RESOURCES

Altogether, the allocated non-Federal, non-Recovery Act sources of funds matched local CSBG dollars by a ratio of \$6.38 to every dollar of CSBG. If the value of volunteer hours is included, the ratio of these resources to each CSBG dollar increases to \$6.91.<sup>25</sup> In FY 2012, the leveraging ratio of CSBG to non-federal funding, an important indicator of CAAs' efficacy, was 7% higher than 2008 and 5% higher than last year. Figure 11 shows the non-Federal resources leveraged by CSBG funds, not including the value of volunteer hours.

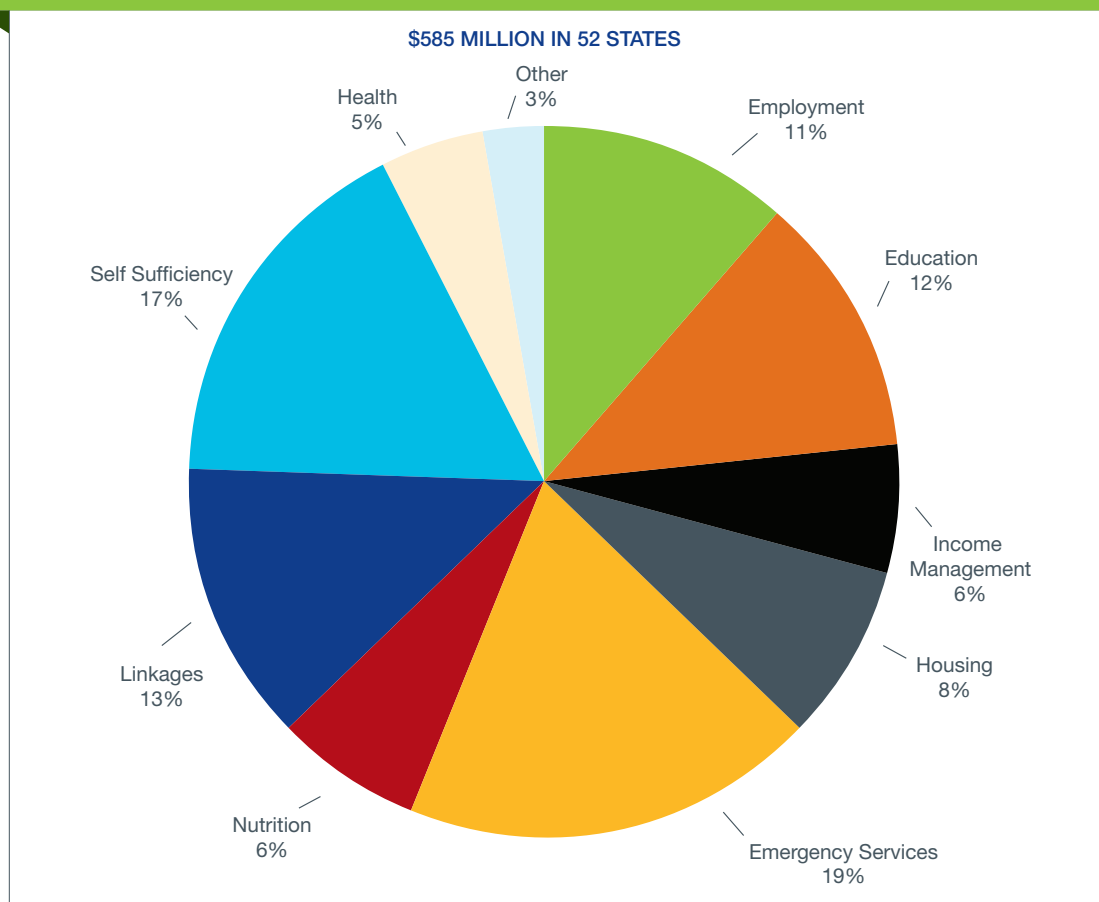


## CAA Uses of CSBG Funds

CAAs typically draw upon resources from many limited-purpose programs to support individual participants and families striving to increase their economic security. CAA programs either fill a gap in community supports or coordinate existing facilities and services.

CAAs also mobilize initiatives that benefit entire communities, such as effective responses to predatory lending or a local business closure. Typically, CAAs must develop the investment partnerships or coalitions that support community improvement.

**FIGURE 12: CAA USES OF CSBG FUNDS**



The staff, facilities, and equipment needed for this work are often supported by CSBG. The block grant funding permits CAAs to coordinate national and State programs to meet local needs. Although most CAAs manage multiple programs that are classified by the group served (such as the Special Supplemental Nutrition Program for Women, Infants, and Children; Crime Victims Assistance Program; or Emergency Services to the Homeless), CAA projects are classified by the conditions causing poverty that the CSBG statute identifies as major barriers to economic security.

Figure 12 shows how CAAs expended CSBG funds among these categories. A project in any one category might further progress toward multiple CAA goals, and many projects fall into more than one of these

categories. To ensure unduplicated figures, funds are only reported under the primary category. The expenditures include agencies' regularly appropriated CSBG funds and any discretionary funds, as well as any funds carried forward from the previous year and expended during the reporting period. States and CAAs vary in their methods for recording expenditures. While CAAs may have expended funds prior to the end of the reporting period, they may not have requested reimbursement from the State within the timeframe. This causes a variation between States' and CAAs' reported CSBG expenditures.

## CAA RESOURCES HIGHLIGHTS

While some categories are easy to understand, such as employment, education, income management, health, housing, nutrition, and emergency services, other types of initiatives have a broader scope. Further explanations of these efforts are below.

### Linkages

The term "linkages" describes funding for a unique local institutional role. It refers to the activities that bring together—i.e., link by mobilizing and coordinating—community members, or groups and, often, government and commercial organizations that serve many communities. Linking a variety of local services, programs, and concerned citizens is a way to combat community-wide causes and conditions of poverty. CAAs categorized 12.9% of their CSBG expenditures, a little over \$75 million, as linkages expenditures.

Linkages also can be observable connections, such as medical transportation, integrated databases of community resources, communications systems, or support and facilities for new community-based initiatives.

### Self-Sufficiency Initiatives

All activities funded by CSBG support the goal of increasing economic security for low-wage workers, retirees, and their families. CAAs partner with many organizations that also aim to help families and individuals become more self-sufficient. CAAs have created formal family development and self-sufficiency programs that can offer participants a continuum of services to assist them in gaining or increasing economic security.

Self-sufficiency programs provide trained staff to help families analyze their economic, social, medical, and educational goals. After the family develops a formal plan, dedicated CAA staff identify and coordinate supportive services to help the family members attain their goals over an extended period of engagement. Nearly 17% of CSBG funds, over \$98 million, were used for self-sufficiency initiatives.

### Youth and Senior Expenditures

Within the service categories, CAAs reported spending nearly \$42 million in CSBG funds on programs serving youth, and more than \$52 million in CSBG funds on programs serving seniors. Services noted under these categories were targeted exclusively to youth from ages 12 to 18, or persons over 55 years of age. Examples of youth programs include recreational facilities and programs, educational services, health services, prevention of risky behavior, delinquency prevention, employment, and mentoring projects. Seniors' programs help seniors to avoid or ameliorate illness or incapacity, address absence of a caretaker or relative, prevent abuse and neglect, and promote wellness. Expenditures made by each State for programs serving youth and seniors can be found in the Appendix.

## FUNDING AND PARTICIPANT SUMMARY

The decrease in overall funding due to the end of most Recovery Act programs was reflected in the number of people the CSBG Network was able to serve. However, CAA accomplishments in dealing with poverty through innovative community programs remain high. CAAs leveraged CSBG to greatly increase their available resources to create unique programs to improve the lives of low-income individuals and families and to address community needs. CAAs reach a large segment of the low-income population in local communities and they succeed in helping people become self-sufficient.

## Endnotes

- <sup>1</sup> Galea, Sandro et al. “Estimated Deaths Attributable to Social Factors in the United States.” *American Journal of Public Health* 101, no. 8 (2011).
- <sup>2</sup> CLASP and The Annie E. Casey Foundation, “Federal Funding for Integrated Service Delivery: A Toolkit.” January 12, 2011. [http://www.clasp.org/admin/site/publications/files/CWF\\_ALL.pdf](http://www.clasp.org/admin/site/publications/files/CWF_ALL.pdf).
- <sup>3</sup> Children’s Defense Fund, “Child Poverty in America: 2011” Sept. 2012. <http://www.childrensdefense.org/child-research-data-publications/data/2011-child-poverty-in-america.pdf>.
- <sup>4</sup> Bureau of Labor and Statistics, “Unemployed Persons by Duration of Unemployment.” September 6, 2013. <http://www.bls.gov/news.release/empsit.t12.htm>.
- <sup>5</sup> Miller, Kevin and Gaultand, Barbara and Thorman, Abby. “Improving Child Care Access to Promote Postsecondary Success Among Low-Income Parents.” Institute for Women’s Policy Research, March 2011. <http://www.iwpr.org/publications/pubs/improving-child-care-access-to-promote-postsecondary-success-among-low-income-parents>.
- <sup>6</sup> Galea, Sandro et al. “Estimated Deaths Attributable to Social Factors in the United States.” *American Journal of Public Health* 101, no. 8 (2011).
- <sup>7</sup> Murphy SL, Xu JQ, Kochanek KD. Deaths: Preliminary Data for 2010. *National Vital Statistics Reports*; vol 60 no 4. Hyattsville, MD: National Center for Health Statistics. 2012. [www.cdc.gov/nchs/data/nvsr/nvsr60/nvsr60\\_04.pdf](http://www.cdc.gov/nchs/data/nvsr/nvsr60/nvsr60_04.pdf).
- <sup>8</sup> U.S. Bureau of the Census. *Income, Poverty, and Health Insurance Coverage in the United States: 2011*, Washington, DC: U.S. Government Printing Office, 2012.
- <sup>9</sup> Assistant Secretary for Planning and Evaluation, Department of Health and Human Services, “The 2012 HHS Poverty Guidelines.” <http://aspe.hhs.gov/poverty/12poverty.shtml>.
- <sup>10</sup> U.S. Bureau of the Census. *Income, Poverty, and Health Insurance Coverage in the United States: 2011*, Washington, DC: U.S. Government Printing Office, 2012.
- <sup>11</sup> Unemployment data highlighted on New York Times “Economix” blog, May 3, 2013: <http://economix.blogs.nytimes.com/2013/05/03/keeping-up-not-getting-ahead/>. Actual data from the Bureau of Labor Statistics: <http://bls.gov/news.release/empsit.nr0.htm>.
- <sup>12</sup> There is no definitive national “living wage.” As a result, each local agency must define what constitutes a “living wage” and appropriate benefits in their service area.
- <sup>13</sup> Department of Health and Human Services, Administration for Children and Families, Office of Community Services, “Grant Awards: Allotments to States and Tribes 2012.” <http://www.acf.hhs.gov/programs/ocs/resource/grants-awards-allotments-to-states-and-tribes-2012>.
- <sup>14</sup> Assistant Secretary for Planning and Evaluation, Department of Health and Human Services, “The 2012 HHS Poverty Guidelines.” <http://aspe.hhs.gov/poverty/12poverty.shtml>.
- <sup>15</sup> McKernan, Signe-Mary and Caroline Ratcliffe. “Asset Building for Today’s Stability and Tomorrow’s Security.” 2009. [www.urban.org/url.cfm?ID=1001374](http://www.urban.org/url.cfm?ID=1001374).
- <sup>16</sup> For the purposes of this report, 2011 Census data were used, as this was the most recent data available when this report was published.
- <sup>17</sup> U.S. Bureau of the Census. *Income, Poverty, and Health Insurance Coverage in the United States: 2010*, Washington, DC: U.S. Government Printing Office, 2011.
- <sup>18</sup> Ibid. Numbers were taken from the Census Bureau’s count of unrelated individuals.

<sup>19</sup> Ibid.

<sup>20</sup> Ortman, Jennifer M. and Guarneri, Christine E., U.S. Population Projections 2000–2050. [www.census.gov/population/www/projections/analytical-document09.pdf](http://www.census.gov/population/www/projections/analytical-document09.pdf).

<sup>21</sup> Boushey, Heather. “Staying employed after welfare: Work supports and job quality vital to employment tenure and wage growth.” 2002. [www.epi.org/publications/entry/briefingpapers\\_bp128](http://www.epi.org/publications/entry/briefingpapers_bp128).

<sup>22</sup> Disability Funders Network. “Disability Stats and Facts.” [www.disabilityfunders.org/disability-stats-and-facts](http://www.disabilityfunders.org/disability-stats-and-facts).

<sup>23</sup> National Center for Education Statistics. “Fast Facts.” [nces.ed.gov/fastfacts/display.asp?id=77](http://nces.ed.gov/fastfacts/display.asp?id=77).

<sup>24</sup> National Law Center on Homelessness & Poverty. “Homelessness and Poverty in America.” [www.nlchp.org/hapia.cfm](http://www.nlchp.org/hapia.cfm).

<sup>25</sup> The value of volunteer hours can be estimated using the Federal minimum wage of \$7.25 an hour. Calculated in this way, the 44.3 million volunteer hours recorded by agencies in FY 2012 are valued at \$321,771,769, bringing the network’s resources to \$14,496,820,947. This is a conservative estimate, however, to value donations of time and skill at the minimum wage. CAAs organize help offered by medical professionals, CPAs, attorneys, teachers, retired executives, printers, and builders, as well as homemakers and low-wage workers in the community. Research by the Independent Sector estimates that the average value of volunteer hours in 2012 was \$ 22.19 —see VALUE OF VOLUNTEER TIME (Washington, DC, 2012), [www.independentsector.org/volunteer\\_time#value](http://www.independentsector.org/volunteer_time#value). Using this more realistic figure would mean that CAAs received volunteer support worth \$982,624,409.

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APPENDIX TABLE 1: SOURCES OF CSBG FUNDS EXPENDED

State	FY 2012 CSBG Funds Expended	Carryover from FY 2011 Expended	All Federal CSBG Resources Expended in FY 2012	State Appropriated FY 2012 CSBG Funds	Total CSBG Resources Expended
Alabama	\$7,342,366	\$3,848,683	\$11,191,049	\$264,118	\$11,455,167
Alaska	\$2,309,205	\$224,372	\$2,533,577	\$0	\$2,533,577
Arizona	\$4,637,895	\$1,570,928	\$6,208,823	\$0	\$6,208,823
Arkansas	\$8,221,220	\$624,951	\$8,846,171	\$0	\$8,846,171
California	\$58,160,393	\$1,419,250	\$59,579,643	\$0	\$59,579,643
Colorado	\$5,876,415	\$212,728	\$6,089,143	\$0	\$6,089,143
Connecticut	\$6,700,407	\$909,281	\$7,609,688	\$3,856,001	\$11,465,689
Delaware	\$1,565,570	\$2,351,754	\$3,917,324	\$0	\$3,917,324
Dist. of Columbia	\$11,042,436	\$487,281	\$11,529,717	\$0	\$11,529,717
Florida	\$9,778,381	\$8,508,921	\$18,287,302	\$0	\$18,287,302
Georgia	\$17,652,824	\$483,265	\$18,136,089	\$0	\$18,136,089
Hawaii	\$1,898,284	\$856,282	\$2,754,566	\$0	\$2,754,566
Idaho	\$2,297,386	\$1,075,655	\$3,373,041	\$0	\$3,373,041
Illinois	\$25,286,501	\$6,167,443	\$31,453,944	\$0	\$31,453,944
Indiana	\$8,574,620	\$1,159,694	\$9,734,314	\$0	\$9,734,314
Iowa	\$4,610,991	\$2,474,623	\$7,085,614	\$0	\$7,085,614
Kansas	\$2,077,982	\$3,285,099	\$5,363,081	\$0	\$5,363,081
Kentucky	\$4,271,465	\$7,208,780	\$11,480,245	\$104,268	\$11,584,513
Louisiana	\$8,850,756	\$5,577,591	\$14,428,347	\$0	\$14,428,347
Maine	\$3,366,217	\$96,281	\$3,462,498	\$0	\$3,462,498
Maryland	\$9,105,648	\$138,059	\$9,243,707	\$153,841	\$9,397,548
Massachusetts	\$16,266,791	\$103,934	\$16,370,725	\$0	\$16,370,725
Michigan	\$14,530,794	\$8,428,801	\$22,959,595	\$0	\$22,959,595
Minnesota	\$7,503,784	\$410,642	\$7,914,426	\$3,928,000	\$11,842,426
Mississippi	\$10,723,501	\$0	\$10,723,501	\$0	\$10,723,501
Missouri	\$6,677,725	\$6,613,806	\$13,291,531	\$0	\$13,291,531
Montana	\$1,593,567	\$1,795,390	\$3,388,957	\$0	\$3,388,957
Nebraska	\$3,886,614	\$282,660	\$4,169,274	\$0	\$4,169,274
Nevada	\$2,000,662	\$2,029,802	\$4,030,464	\$0	\$4,030,464
New Hampshire	\$3,134,881	\$365,087	\$3,499,968	\$0	\$3,499,968
New Jersey	\$9,347,866	\$8,691,946	\$18,039,812	\$0	\$18,039,812
New Mexico	\$3,659,766	\$89,115	\$3,748,881	\$0	\$3,748,881
New York	\$39,364,067	\$1,530,126	\$40,894,193	\$0	\$40,894,193
North Carolina	\$15,807,725	\$0	\$15,807,725	\$0	\$15,807,725
North Dakota	\$2,724,745	\$670,167	\$3,394,912	\$0	\$3,394,912
Ohio	\$19,660,292	\$4,532,824	\$24,193,116	\$0	\$24,193,116
Oklahoma	\$5,731,053	\$1,687,573	\$7,418,626	\$550,000	\$7,968,626
Oregon	\$4,544,762	\$666,012	\$5,210,774	\$0	\$5,210,774
Pennsylvania	\$22,621,682	\$6,494,241	\$29,115,923	\$0	\$29,115,923
Puerto Rico	\$28,403,134	\$0	\$28,403,134	\$0	\$28,403,134
Rhode Island	\$3,637,957	\$374,000	\$4,011,957	\$499,845	\$4,511,802
South Carolina	\$9,572,179	\$1,044,859	\$10,617,038	\$0	\$10,617,038
South Dakota	\$31,842	\$2,642,365	\$2,674,207	\$0	\$2,674,207
Tennessee	\$1,089,461	\$13,266,162	\$12,176,701	\$0	\$12,176,701
Texas	\$23,129,723	\$9,465,376	\$32,595,099	\$0	\$32,595,099
Utah	\$2,218,421	\$981,262	\$3,199,683	\$52,256	\$3,251,939
Vermont	\$3,236,498	\$229,959	\$3,466,457	\$8,081	\$3,474,538
Virginia	\$8,549,084	\$1,466,998	\$10,016,082	\$0	\$10,016,082
Washington	\$9,699,731	\$2,878,497	\$12,578,228	\$956,662	\$13,534,890
West Virginia	\$6,056,802	\$1,384,479	\$7,441,281	\$0	\$7,441,281
Wisconsin	\$7,974,859	\$228,491	\$8,203,350	\$0	\$8,203,350
Wyoming	\$3,401,569	\$0	\$3,401,569	\$0	\$3,401,569
<b>Total</b>	<b>\$500,408,498</b>	<b>\$127,035,495</b>	<b>\$625,265,071</b>	<b>\$10,373,072</b>	<b>\$635,638,143</b>
<b>Count</b>	<b>52</b>	<b>48</b>	<b>52</b>	<b>10</b>	<b>52</b>



APPENDIX TABLE 2: USES OF CSBG FUNDS

State	Eligible Entities		State Administration		Discretionary		Total Federal CSBG Resources Expended (Actual)	Funds to be Carried Over to FY 2013
	Planned	Actual	Planned	Actual	Planned	Actual		
Alabama	\$15,295,410	\$10,385,941	\$916,874	\$805,108	\$0	\$0	\$11,191,049	\$5,020,455
Alaska	\$2,461,147	\$2,374,286	\$129,534	\$159,291	\$0	\$0	\$2,533,577	\$281,476
Arizona	\$6,695,851	\$5,677,336	\$280,137	\$357,361	\$185,267	\$174,126	\$6,208,823	\$1,029,656
Arkansas	\$8,250,924	\$8,135,502	\$458,385	\$348,665	\$458,384	\$362,004	\$8,846,171	\$740,373
California	\$54,673,009	\$54,673,009	\$3,005,694	\$3,005,694	\$3,854,418	\$1,900,940	\$59,579,643	\$1,953,478
Colorado	\$5,288,774	\$5,501,503	\$293,821	\$206,247	\$293,821	\$381,393	\$6,089,143	\$1,022,409
Connecticut	\$8,632,949	\$7,036,909	\$244,827	\$197,292	\$370,109	\$375,487	\$7,609,688	\$1,454,159
Delaware	\$3,157,173	\$3,598,884	\$175,399	\$145,148	\$175,399	\$173,292	\$3,917,324	\$1,655,530
Dist. of Columbia	\$9,969,385	\$10,422,007	\$553,855	\$553,855	\$553,855	\$553,855	\$11,529,717	\$621,763
Florida	\$20,822,771	\$17,868,790	\$979,773	\$354,979	\$293,932	\$63,533	\$18,287,302	\$9,778,380
Georgia	\$17,638,563	\$17,411,083	\$1,371,935	\$539,217	\$55,000	\$185,789	\$18,136,089	\$0
Hawaii	\$2,431,563	\$2,431,563	\$178,070	\$178,070	\$144,933	\$144,933	\$2,754,566	\$846,839
Idaho	\$3,066,166	\$3,066,166	\$169,525	\$169,525	\$137,350	\$137,350	\$3,373,041	\$1,265,074
Illinois	\$34,496,318	\$28,472,837	\$1,508,615	\$1,508,615	\$1,927,730	\$1,472,492	\$31,453,944	\$6,387,315
Indiana	\$9,995,010	\$8,844,031	\$490,851	\$427,666	\$490,851	\$462,617	\$9,734,314	\$1,150,978
Iowa	\$7,004,993	\$6,792,725	\$291,874	\$292,889	\$0	\$0	\$7,085,614	\$2,685,874
Kansas	\$5,574,764	\$4,882,196	\$201,910	\$147,852	\$260,020	\$333,033	\$5,363,081	\$3,706,102
Kentucky	\$10,954,896	\$11,137,880	\$411,501	\$342,365	\$0	\$0	\$11,480,245	\$7,094,932
Louisiana	\$14,947,688	\$13,797,819	\$778,601	\$528,512	\$101,804	\$102,016	\$14,428,347	\$7,664,244
Maine	\$3,359,504	\$3,315,004	\$177,383	\$132,494	\$133,582	\$15,000	\$3,462,498	\$50,000
Maryland	\$8,344,088	\$8,326,143	\$453,591	\$462,564	\$453,591	\$455,000	\$9,243,707	\$0
Massachusetts	\$15,118,849	\$15,118,849	\$839,936	\$839,936	\$839,936	\$411,940	\$16,370,725	\$531,930
Michigan	\$25,301,159	\$20,851,016	\$1,242,071	\$870,733	\$1,242,071	\$1,237,846	\$22,959,595	\$11,340,860
Minnesota	\$7,302,010	\$7,302,010	\$451,975	\$263,540	\$770,001	\$348,876	\$7,914,426	\$609,560
Mississippi	\$9,684,703	\$9,651,151	\$538,039	\$536,175	\$538,039	\$536,175	\$10,723,501	\$0
Missouri	\$18,872,435	\$12,057,288	\$225,000	\$141,417	\$1,308,880	\$1,092,826	\$13,291,531	\$11,979,109
Montana	\$2,945,558	\$3,137,431	\$163,642	\$159,956	\$163,642	\$91,570	\$3,388,957	\$1,679,274
Nebraska	\$4,229,611	\$3,773,911	\$234,978	\$162,686	\$234,979	\$232,678	\$4,169,274	\$258,199
Nevada	\$4,184,484	\$3,699,119	\$160,131	\$163,446	\$175,317	\$167,899	\$4,030,464	\$1,407,973
New Hampshire	\$3,205,266	\$3,121,184	\$178,070	\$208,586	\$178,070	\$170,198	\$3,499,968	\$291,604
New Jersey	\$16,602,992	\$16,343,962	\$992,388	\$770,255	\$992,388	\$925,595	\$18,039,812	\$13,918,035
New Mexico	\$3,571,756	\$3,514,044	\$184,836	\$184,837	\$184,836	\$50,000	\$3,748,881	\$36,966
New York	\$52,664,735	\$37,050,017	\$2,925,818	\$938,705	\$2,925,818	\$2,905,471	\$40,894,193	\$19,263,793
North Carolina	\$16,441,700	\$14,291,666	\$913,428	\$810,935	\$913,428	\$705,124	\$15,807,725	\$0
North Dakota	\$3,442,907	\$3,040,614	\$184,258	\$123,686	\$300,581	\$230,612	\$3,394,912	\$532,833
Ohio	\$25,320,710	\$21,567,593	\$1,266,036	\$1,266,036	\$2,000,000	\$1,359,487	\$24,193,116	\$0
Oklahoma	\$8,564,837	\$6,915,669	\$340,000	\$265,777	\$377,555	\$237,180	\$7,418,626	\$2,331,791
Oregon	\$4,838,238	\$4,725,214	\$268,790	\$265,402	\$268,790	\$220,158	\$5,210,774	\$500,968
Pennsylvania	\$25,690,114	\$26,602,793	\$1,427,228	\$967,067	\$1,427,229	\$1,546,063	\$29,115,923	\$2,929,065
Puerto Rico	\$25,562,821	\$25,562,821	\$1,420,157	\$1,420,157	\$1,420,157	\$1,420,157	\$28,403,134	\$0
Rhode Island	\$3,740,005	\$3,740,005	\$175,000	\$111,952	\$186,046	\$160,000	\$4,011,957	\$88,943
South Carolina	\$10,454,036	\$9,419,877	\$519,776	\$517,976	\$519,776	\$679,185	\$10,617,038	\$1,409,159
South Dakota	\$2,608,982	\$2,437,030	\$144,941	\$92,236	\$144,941	\$144,941	\$2,674,207	\$2,871,035
Tennessee	\$15,345,000	\$12,085,401	\$155,000	\$91,300	\$0	\$0	\$12,176,701	\$1,960,491
Texas	\$36,912,113	\$30,331,115	\$2,506,173	\$1,089,619	\$2,482,449	\$1,174,365	\$32,595,099	\$9,305,636
Utah	\$3,132,314	\$2,965,068	\$174,017	\$110,231	\$174,017	\$174,017	\$3,249,316	\$1,262,927
Vermont	\$3,205,266	\$3,117,095	\$178,070	\$178,070	\$178,070	\$171,292	\$3,466,457	\$324,908
Virginia	\$10,788,344	\$8,931,625	\$539,711	\$539,711	\$622,199	\$544,746	\$10,016,082	\$1,934,172
Washington	\$19,766,435	\$11,971,596	\$666,090	\$218,693	\$1,092,811	\$387,939	\$12,578,228	\$3,307,868
West Virginia	\$7,866,230	\$6,799,033	\$502,263	\$258,338	\$563,582	\$383,909	\$7,441,281	\$1,469,114
Wisconsin	\$7,619,456	\$7,513,144	\$261,115	\$109,808	\$585,798	\$580,398	\$8,203,350	\$128,713
Wyoming	\$3,165,942	\$3,143,141	\$175,399	\$160,067	\$166,629	\$98,361	\$3,401,569	\$0
<b>Total</b>	<b>\$651,209,952</b>	<b>\$574,932,096</b>	<b>\$33,026,490</b>	<b>\$24,700,742</b>	<b>\$32,868,080</b>	<b>\$25,681,868</b>	<b>\$625,314,706</b>	<b>\$146,083,964</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>47</b>	<b>47</b>	<b>52</b>	<b>45</b>

\*May be slight variances in totals due to rounding.

APPENDIX TABLE 3: STATE REPORTING PERIODS

State	Reporting Period	
	From	To
Alabama	10/1/2011	9/30/2012
Alaska	10/1/2011	9/30/2012
Arizona	7/1/2011	6/30/2012
Arkansas	10/1/2011	9/30/2012
California	1/1/2012	12/31/2012
Colorado	10/1/2011	9/30/2012
Connecticut	10/1/2011	9/30/2012
Delaware	1/1/2012	12/31/2012
Dist. of Columbia	10/1/2011	9/30/2012
Florida	10/1/2011	9/30/2012
Georgia	10/1/2011	9/30/2012
Hawaii	10/1/2011	9/30/2012
Idaho	1/1/2012	12/31/2012
Illinois	1/1/2012	12/31/2012
Indiana	1/1/2012	12/31/2012
Iowa	10/1/2011	9/30/2012
Kansas	10/1/2011	9/30/2012
Kentucky	10/1/2011	9/30/2012
Louisiana	10/1/2011	9/30/2012
Maine	10/1/2011	9/30/2012
Maryland	10/1/2011	9/30/2012
Massachusetts	10/1/2011	9/30/2013
Michigan	10/1/2011	9/30/2012
Minnesota	10/1/2011	9/30/2012
Mississippi	1/1/2012	12/31/2012
Missouri	10/1/2011	9/30/2012
Montana	1/1/2012	12/31/2012
Nebraska	10/1/2011	9/30/2012
Nevada	7/1/2011	6/30/2012
New Hampshire	10/1/2011	9/30/2012
New Jersey	10/1/2011	9/30/2012
New Mexico	10/1/2011	9/30/2012
New York	10/1/2011	9/30/2012
North Carolina	7/1/2011	6/30/2012
North Dakota	1/1/2012	12/31/2012
Ohio	1/1/2012	12/31/2012
Oklahoma	1/1/2012	12/31/2012
Oregon	1/1/2012	12/31/2012
Pennsylvania	1/1/2012	12/31/2012
Puerto Rico	10/1/2011	9/30/2012
Rhode Island	10/1/2011	9/30/2012
South Carolina	1/1/2012	12/31/2012
South Dakota	10/1/2011	9/30/2012
Tennessee	7/1/2011	6/30/2012
Texas	1/1/2012	12/31/2012
Utah	10/1/2011	9/30/2012
Vermont	10/1/2011	9/30/2012
Virginia	7/1/2011	6/30/2012
Washington	1/1/2012	12/31/2012
West Virginia	1/1/2012	12/31/2012
Wisconsin	1/1/2012	12/31/2012
Wyoming	10/1/2011	9/30/2012
Count	52	52

APPENDIX TABLE 4: ENTITIES RECEIVING CSBG FUNDS FROM THE 90% ALLOTMENT

State	CAAs	LPAs	Farmworker/ Migrant Organizations	Farmworker Organizations also CAAs	Tribal Organizations	Local Government	Local Governments also CAAs	"Others" by Statute	"Others" also CAAs	Unduplicated Number of Eligible Entities
Alabama	20	1	0	0	0	0	0	0	0	21
Alaska	1	0	0	0	0	0	0	0	0	1
Arizona	10	1	0	0	0	8	7	0	0	12
Arkansas	16	0	0	0	0	0	0	0	0	16
California	53	4	4	4	3	24	24	0	0	60
Colorado	4	0	0	0	0	34	0	0	0	38
Connecticut	11	1	0	0	0	0	0	0	0	12
Delaware	1	0	0	0	0	0	0	1	1	1
Dist. of Columbia	1	0	0	0	0	0	0	0	0	1
Florida	15	0	0	0	0	12	0	0	0	27
Georgia	20	0	0	0	0	4	0	0	0	24
Hawaii	4	0	0	0	0	0	0	0	0	4
Idaho	6	0	1	0	0	0	0	0	0	7
Illinois	36	0	1	0	0	11	11	0	0	37
Indiana	23	0	0	0	0	1	1	0	0	23
Iowa	18	0	0	0	0	2	2	0	0	18
Kansas	8	0	0	0	0	1	1	0	0	8
Kentucky	22	0	0	0	0	1	0	0	0	23
Louisiana	42	0	0	0	0	21	21	0	0	42
Maine	10	0	0	0	0	0	0	0	0	10
Maryland	14	1	0	0	0	3	0	0	0	18
Massachusetts	24	0	0	0	0	0	0	0	0	24
Michigan	30	0	0	0	0	7	7	0	0	30
Minnesota	26	0	0	0	9	1	0	0	0	36
Mississippi	17	0	0	0	0	1	0	0	0	18
Missouri	19	0	0	0	0	0	0	0	0	19
Montana	10	0	0	0	0	1	1	0	0	10
Nebraska	9	0	0	0	0	0	0	0	0	9
Nevada	12	0	0	0	0	8	8	0	0	12
New Hampshire	5	0	0	0	0	0	0	0	0	5
New Jersey	24	2	0	0	0	6	6	0	0	26
New Mexico	6	0	1	1	0	0	0	0	0	6
New York	48	0	1	0	4	2	0	0	0	55
North Carolina	35	0	0	0	0	1	1	0	0	35
North Dakota	7	0	0	0	0	0	0	0	0	7
Ohio	49	0	0	0	0	1	0	0	0	50
Oklahoma	19	0	0	0	0	0	0	0	0	19
Oregon	17	0	1	0	0	3	3	0	0	18
Pennsylvania	41	2	0	0	0	9	8	0	0	44
Puerto Rico	2	0	0	0	0	2	0	0	0	4
Rhode Island	8	0	0	0	0	0	0	0	0	8
South Carolina	14	0	0	0	0	0	0	3	3	14
South Dakota	4	0	0	0	0	0	0	0	0	4
Tennessee	12	4	0	0	0	4	0	0	0	20
Texas	38	0	0	0	0	5	0	0	0	43
Utah	9	0	0	0	0	5	5	0	0	9
Vermont	5	0	0	0	0	0	0	0	0	5
Virginia	29	0	0	0	0	6	6	0	0	29
Washington	26	1	1	1	0	3	0	0	0	30
West Virginia	16	0	0	0	0	0	0	0	0	16
Wisconsin	18	0	1	0	0	0	0	0	0	19
Wyoming	5	0	0	0	1	9	0	3	0	18
<b>Total</b>	<b>919</b>	<b>17</b>	<b>11</b>	<b>6</b>	<b>17</b>	<b>196</b>	<b>112</b>	<b>7</b>	<b>4</b>	<b>1,045</b>
<b>Count</b>	<b>52</b>	<b>9</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>30</b>	<b>16</b>	<b>3</b>	<b>2</b>	<b>52</b>

APPENDIX TABLE 5: ORGANIZATIONS RECEIVING DISCRETIONARY FUNDS

State	Indian Tribes or Tribal Organizations	Migrant or Farmworker Organizations	State Subgrantee Associations	Eligible Entities	Other Organizations	Total Funds
Alabama	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$174,126	\$0	\$0	\$174,126
Arkansas	\$0	\$0	\$216,738	\$10,508	\$134,758	\$362,004
California	\$80,000	\$80,000	\$360,062	\$948,117	\$432,761	\$1,900,940
Colorado	\$0	\$0	\$0	\$11,666	\$369,727	\$381,393
Connecticut	\$0	\$0	\$375,487	\$0	\$0	\$375,487
Delaware	\$0	\$0	\$0	\$0	\$173,292	\$173,292
Dist. of Columbia	\$0	\$0	\$0	\$553,855	\$0	\$553,855
Florida	\$0	\$0	\$10,000	\$0	\$53,533	\$63,533
Georgia	\$0	\$0	\$55,200	\$130,589	\$0	\$185,789
Hawaii	\$0	\$0	\$0	\$40,000	\$104,933	\$144,933
Idaho	\$0	\$9,654	\$21,217	\$106,479	\$0	\$137,350
Illinois	\$0	\$0	\$369,081	\$265,652	\$837,759	\$1,472,492
Indiana	\$0	\$0	\$0	\$0	\$462,617	\$462,617
Iowa	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	\$0	\$0	\$120,625	\$14,306	\$198,102	\$333,033
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$10,016	\$92,000	\$102,016
Maine	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Maryland	\$0	\$0	\$20,000	\$203,000	\$232,000	\$455,000
Massachusetts	\$0	\$0	\$117,040	\$30,000	\$264,900	\$411,940
Michigan	\$85,143	\$0	\$0	\$1,152,703	\$0	\$1,237,846
Minnesota	\$40,000	\$0	\$208,376	\$87,500	\$13,000	\$348,876
Mississippi	\$0	\$0	\$0	\$536,175	\$0	\$536,175
Missouri	\$90,830	\$0	\$762,160	\$0	\$239,836	\$1,092,826
Montana	\$0	\$0	\$43,920	\$931	\$46,719	\$91,570
Nebraska	\$0	\$0	\$37,017	\$68,049	\$127,611	\$232,678
Nevada	\$0	\$0	\$18,553	\$138,204	\$11,142	\$167,899
New Hampshire	\$0	\$0	\$0	\$170,198	\$0	\$170,198
New Jersey	\$0	\$0	\$0	\$49,791	\$875,804	\$925,595
New Mexico	\$0	\$0	\$50,000	\$0	\$0	\$50,000
New York	\$292,584	\$372,381	\$307,121	\$1,183,385	\$750,000	\$2,905,471
North Carolina	\$38,300	\$113,737	\$0	\$0	\$553,087	\$705,124
North Dakota	\$0	\$0	\$103,369	\$114,646	\$12,597	\$230,612
Ohio	\$0	\$0	\$982,666	\$376,821	\$0	\$1,359,487
Oklahoma	\$0	\$0	\$46,684	\$127,996	\$62,500	\$237,180
Oregon	\$0	\$1,236	\$163,175	\$21,000	\$34,748	\$220,159
Pennsylvania	\$0	\$0	\$0	\$1,546,063	\$0	\$1,546,063
Puerto Rico	\$0	\$0	\$133,000	\$0	\$1,287,157	\$1,420,157
Rhode Island	\$0	\$0	\$160,000	\$0	\$0	\$160,000
South Carolina	\$0	\$0	\$205,008	\$421,799	\$52,378	\$679,185
South Dakota	\$0	\$0	\$0	\$144,941	\$0	\$144,941
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$117,442	\$95,900	\$259,621	\$176,218	\$525,185	\$1,174,365
Utah	\$0	\$0	\$0	\$0	\$174,017	\$174,017
Vermont	\$0	\$0	\$0	\$158,291	\$13,000	\$171,291
Virginia	\$0	\$0	\$0	\$0	\$544,746	\$544,746
Washington	\$0	\$0	\$387,939	\$0	\$0	\$387,939
West Virginia	\$0	\$0	\$146,571	\$185,922	\$51,416	\$383,909
Wisconsin	\$326,685	\$0	\$98,000	\$0	\$155,713	\$580,398
Wyoming	\$0	\$0	\$35,073	\$0	\$63,288	\$98,361
<b>Total</b>	<b>\$1,070,983</b>	<b>\$672,907</b>	<b>\$5,987,829</b>	<b>\$8,999,823</b>	<b>\$8,950,325</b>	<b>\$25,681,868</b>
<b>Count</b>	<b>9</b>	<b>6</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>47</b>

APPENDIX TABLE 6: PURPOSE OF GIVING DISCRETIONARY FUNDS

State	Awards to Agencies for Expansion	Competitive Grants for Exemplary Programs	Training or Technical Assistance for Agencies	Statewide Programs	General Support	Other Purpose	Total Funds
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$174,126	\$0	\$0	\$0	\$174,126
Arkansas	\$0	\$100,508	\$261,496	\$0	\$0	\$0	\$362,004
California	\$0	\$1,003,963	\$360,062	\$0	\$432,761	\$104,154	\$1,900,940
Colorado	\$0	\$0	\$136,334	\$135,796	\$11,666	\$97,596	\$381,393
Connecticut	\$0	\$0	\$239,550	\$59,000	\$75,731	\$1,206	\$375,487
Delaware	\$0	\$0	\$0	\$0	\$0	\$173,292	\$173,292
Dist. of Columbia	\$0	\$0	\$553,855	\$0	\$0	\$0	\$553,855
Florida	\$0	\$0	\$10,000	\$0	\$53,533	\$0	\$63,533
Georgia	\$0	\$105,092	\$80,697	\$0	\$0	\$0	\$185,789
Hawaii	\$0	\$0	\$40,000	\$0	\$0	\$104,933	\$144,933
Idaho	\$0	\$0	\$0	\$0	\$137,350	\$0	\$137,350
Illinois	\$0	\$565,652	\$0	\$661,982	\$0	\$244,858	\$1,472,492
Indiana	\$0	\$0	\$197,292	\$0	\$265,325	\$0	\$462,617
Iowa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	\$0	\$13,611	\$35,715	\$283,707	\$0	\$0	\$333,033
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$10,016	\$0	\$0	\$0	\$0	\$92,000	\$102,016
Maine	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Maryland	\$50,000	\$200,000	\$0	\$145,000	\$60,000	\$0	\$455,000
Massachusetts	\$0	\$294,900	\$117,040	\$0	\$0	\$0	\$411,940
Michigan	\$0	\$0	\$274,610	\$473,555	\$172,782	\$316,899	\$1,237,846
Minnesota	\$55,000	\$0	\$208,376	\$40,000	\$32,500	\$13,000	\$348,876
Mississippi	\$0	\$536,175	\$0	\$0	\$0	\$0	\$536,175
Missouri	\$0	\$0	\$0	\$0	\$762,160	\$330,666	\$1,092,826
Montana	\$0	\$0	\$931	\$90,639	\$0	\$0	\$91,570
Nebraska	\$0	\$121,615	\$0	\$55,405	\$55,658	\$0	\$232,678
Nevada	\$0	\$138,204	\$11,142	\$18,553	\$0	\$0	\$167,899
New Hampshire	\$170,198	\$0	\$0	\$0	\$0	\$0	\$170,198
New Jersey	\$75,000	\$0	\$31,961	\$100,000	\$0	\$718,634	\$925,595
New Mexico	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
New York	\$0	\$1,897,385	\$0	\$307,121	\$664,965	\$36,000	\$2,905,471
North Carolina	\$0	\$0	\$0	\$465,398	\$239,726	\$0	\$705,124
North Dakota	\$0	\$57,170	\$12,597	\$160,845	\$0	\$0	\$230,612
Ohio	\$0	\$1,359,487	\$0	\$0	\$0	\$0	\$1,359,487
Oklahoma	\$0	\$7,647	\$0	\$46,684	\$142,849	\$40,000	\$237,180
Oregon	\$0	\$34,500	\$138	\$163,175	\$22,236	\$111	\$220,158
Pennsylvania	\$0	\$0	\$0	\$0	\$1,546,063	\$0	\$1,546,063
Puerto Rico	\$0	\$0	\$133,000	\$150,000	\$0	\$1,137,157	\$1,420,157
Rhode Island	\$0	\$0	\$0	\$160,000	\$0	\$0	\$160,000
South Carolina	\$0	\$421,799	\$30,000	\$104,044	\$70,964	\$52,378	\$679,185
South Dakota	\$0	\$0	\$0	\$0	\$0	\$144,941	\$144,941
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$0	\$525,185	\$0	\$259,621	\$0	\$389,560	\$1,174,365
Utah	\$0	\$0	\$174,017	\$0	\$0	\$0	\$174,017
Vermont	\$0	\$32,432	\$26,895	\$70,000	\$11,483	\$30,481	\$171,291
Virginia	\$0	\$0	\$0	\$544,746	\$0	\$0	\$544,746
Washington	\$0	\$0	\$0	\$387,939	\$0	\$0	\$387,939
West Virginia	\$0	\$0	\$47,111	\$17,349	\$268,890	\$50,560	\$383,909
Wisconsin	\$0	\$0	\$98,000	\$155,713	\$0	\$326,685	\$580,398
Wyoming	\$0	\$0	\$37,061	\$0	\$0	\$61,300	\$98,361
<b>Total</b>	<b>\$360,214</b>	<b>\$7,415,324</b>	<b>\$3,307,005</b>	<b>\$5,056,272</b>	<b>\$5,026,642</b>	<b>\$4,516,410</b>	<b>\$25,681,868</b>
<b>Count</b>	<b>5</b>	<b>18</b>	<b>27</b>	<b>25</b>	<b>19</b>	<b>23</b>	<b>47</b>

APPENDIX TABLE 7: SUBSTATE ALLOCATION METHOD AND JURISDICTIONS SERVED

State	Substate Allocation Method	Percent of State's Counties Receiving CSBG Services
Alabama	Formula Alone	100%
Alaska	Historic	100%
Arizona	Formula with Variables	100%
Arkansas	Hold Harmless + Formula	100%
California	Base + Formula	100%
Colorado	Formula with Variables	97%
Connecticut	Base + Formula	100%
Delaware	90% goes to the sole eligible entity	100%
Dist. of Columbia	Historic	100%
Florida	Hold Harmless + Formula	97%
Georgia	Base + Formula	100%
Hawaii	Historic	100%
Idaho	Base + Formula	100%
Illinois	Formula Alone	100%
Indiana	Base + Formula	100%
Iowa	Formula + Floor	100%
Kansas	Formula Alone	100%
Kentucky	Historic	100%
Louisiana	Base + Formula	100%
Maine	Historic	100%
Maryland	Hold Harmless + Formula	100%
Massachusetts	Historic	100%
Michigan	Base + Formula	100%
Minnesota	Base + Formula	100%
Mississippi	Formula Alone	100%
Missouri	Base + Formula	100%
Montana	Base + Formula	100%
Nebraska	Base + Formula	100%
Nevada	Base + Formula	100%
New Hampshire	Historic	100%
New Jersey	Hold Harmless + Formula	100%
New Mexico	Base + Formula	100%
New York	Base + Formula	100%
North Carolina	Base + Formula	91%
North Dakota	Base + Formula	100%
Ohio	Base + Formula	100%
Oklahoma	Base + Formula	100%
Oregon	Base + Formula	100%
Pennsylvania	Base + Formula	100%
Puerto Rico	Base + Formula	100%
Rhode Island	Base + Formula	100%
South Carolina	Formula Alone	100%
South Dakota	Formula Alone	100%
Tennessee	Formula Alone	100%
Texas	Standard base/minorities/poverty pop./inverse pop. Density	100%
Utah	Base + Formula	100%
Vermont	Base + Formula	100%
Virginia	Hold Harmless + Formula	90%
Washington	Base + Formula	100%
West Virginia	Base + Formula	100%
Wisconsin	Formula with Variables	96%
Wyoming	Formula with Variables	100%
Count	52	52

APPENDIX TABLE 8: ADMINISTRATIVE LOCATION OF STATE CSBG OFFICES

State	Location of State CSBG Office	Reorganized in FY 2012
Alabama	Community Affairs Department	
Alaska	Commerce, Community and Economic Development	X
Arizona	Community Services Department	
Arkansas	Human Services Department	
California	Community Services Department	
Colorado	Department of Local Affairs	
Connecticut	Social Services Department	X
Delaware	Social Services Department	
Dist. of Columbia	Human Services Department	
Florida	Department of Economic Opportunity	X
Georgia	Human Services Department	
Hawaii	Department of Labor & Industrial Relations	X
Idaho	Department of Health and Welfare	
Illinois	Community Affairs Department	
Indiana	Lieutenant Governor's Office	
Iowa	Department of Human Rights	
Kansas	Housing Department	
Kentucky	Community Services Department	
Louisiana	Workforce Commission	
Maine	Human Services Department	
Maryland	Department of Housing & Community Development	
Massachusetts	Community Services Department	
Michigan	Human Services Department	
Minnesota	Human Services Department	
Mississippi	Human Services Department	
Missouri	Social Services Department	
Montana	Human Services Department	
Nebraska	Department of Health and Human Services	X
Nevada	Human Services Department	
New Hampshire	Human Services Department	
New Jersey	Community Affairs Department	
New Mexico	Human Services Department	
New York	Department of State	
North Carolina	Human Services Department	X
North Dakota	Community Services Department	
Ohio	Development Services Agency	X
Oklahoma	Community Affairs Department	
Oregon	Community Services Department	X
Pennsylvania	Community Affairs Department	X
Puerto Rico	Department of the Family / Administration for Family and Children	
Rhode Island	Human Services Department	X
South Carolina	Governor's Office	
South Dakota	Social Services Department	
Tennessee	Human Services Department	
Texas	Community Affairs Department	
Utah	Community Services Department	X
Vermont	Human Services Department	
Virginia	Social Services Department	
Washington	Department of Commerce	
West Virginia	Department of Commerce	X
Wisconsin	Department of Children & Families	
Wyoming	Health Department	X
<b>Count</b>	<b>52</b>	<b>13</b>



APPENDIX TABLE 9: DEPARTMENT OF STATE CSBG ADMINISTRATOR

State	Administrator's Department or Office
Alabama	Department of Community and Economic Development
Alaska	Community and Regional Affairs
Arizona	Department of Economic Security - Division of Aging and Adult Services
Arkansas	Division of County Operations
California	Department of Community Services and Development
Colorado	Division of Local Government
Connecticut	Transitioning from the Office of Strategic Planning to the Office of Community Services
Delaware	Division of State Service Centers, Office of Community Services
Dist. of Columbia	Family Services Administration
Florida	Division of Housing and Community Development
Georgia	Division of Family and Children Services
Hawaii	Office of Community Services
Idaho	Division of Welfare
Illinois	Division of Economic Opportunity, Office of Community Development
Indiana	Housing and Community Development Authority
Iowa	Division of Community Action Agencies
Kansas	Housing with Support Services
Kentucky	Cabinet for Health and Family Services/Department of Community Based Services
Louisiana	Office of Workforce Development
Maine	Office of Child and Family Services
Maryland	Division of Neighborhood Revitalization
Massachusetts	Division of Community Services, Community Services Unit
Michigan	Bureau of Community Action and Economic Opportunity
Minnesota	Office of Economic Opportunity, Community Partnerships and Child Care Services Division, Children and Family Services Administration
Mississippi	Division of Community Services
Missouri	Family Services Division - Community Support Unit
Montana	Department of Public Health & Human Services, Intergovernmental Human Services Bureau
Nebraska	Division of Children and Family Services, Economic Assistance
Nevada	Director's Office, Department of Health and Human Services
New Hampshire	Division of Family Assistance
New Jersey	Division of Housing and Community Resources, Office of Community Services, Office of Community Action
New Mexico	Income Support Division/Work and Family Support Bureau
New York	Division of Community Services
North Carolina	Division of Social Services, Economic and Family Services Section, Office of Economic Opportunity
North Dakota	Department of Commerce, Division of Community Services
Ohio	Office of Community Assistance
Oklahoma	Department of Commerce
Oregon	Housing and Community Services - Program Delivery
Pennsylvania	Center for Community Services
Puerto Rico	Assistant Administration for Prevention and Community Services Program
Rhode Island	Economic Support
South Carolina	Office of Economic Opportunity
South Dakota	Division of Economic Assistance
Tennessee	Adult and Family Services, Community Services
Texas	Department of Housing and Community Affairs
Utah	Division of Housing and Community Development
Vermont	Office of Economic Opportunity
Virginia	Division of Community and Volunteer Programs, Office of Community Services
Washington	Community Services and Housing Division
West Virginia	Office of Economic Opportunity
Wisconsin	Division of Family and Economic Security, Bureau of Working Families
Wyoming	Public Health Division, Office of Rural Health, Community Services Program
Count	52



APPENDIX TABLE 10: OTHER PROGRAMS DIRECTED BY STATE CSBG ADMINISTRATORS

State	DOE/WAP	LIHEAP	LIHEAP Energy Conservation	USDA Program	HUD Programs	Other Homeless Programs	Head Start Programs	Number of Other Additional Programs	Total Number of Programs Directed by CSBG Administrators in Addition to CSBG
Alabama								0	0
Alaska					X			5	6
Arizona		X				X		7	9
Arkansas	X	X	X		X			0	4
California	X	X	X		X			0	4
Colorado					X	X		6	8
Connecticut		X	X		X			9	12
Delaware								1	1
Dist. of Columbia								0	0
Florida	X	X	X					0	3
Georgia			X					0	1
Hawaii								0	0
Idaho	X	X		X				2	5
Illinois					X			0	1
Indiana		X						0	1
Iowa	X	X	X					2	5
Kansas	X	X	X		X			3	7
Kentucky								0	0
Louisiana								0	0
Maine							X	0	1
Maryland					X			3	4
Massachusetts		X						1	2
Michigan	X							0	1
Minnesota				X	X	X		8	11
Mississippi	X	X						0	2
Missouri		X			X			2	4
Montana	X	X	X	X	X			0	5
Nebraska					X			2	3
Nevada								0	0
New Hampshire								0	0
New Jersey								1	1
New Mexico		X	X	X				5	8
New York								0	0
North Carolina		X		X				17	19
North Dakota								0	0
Ohio	X	X	X					3	6
Oklahoma	X	X			X	X	X	9	14
Oregon	X	X	X	X				13	17
Pennsylvania	X	X	X					1	4
Puerto Rico								0	0
Rhode Island				X				0	1
South Carolina	X	X	X		X			0	4
South Dakota	X	X		X				3	6
Tennessee	X	X						1	3
Texas	X	X	X		X	X		3	8
Utah					X	X		7	9
Vermont	X				X			5	7
Virginia								1	1
Washington	X	X	X		X	X		45	50
West Virginia								0	0
Wisconsin								0	0
Wyoming					X			0	1
<b>Total</b>	<b>19</b>	<b>24</b>	<b>15</b>	<b>8</b>	<b>19</b>	<b>7</b>	<b>2</b>	<b>165</b>	<b>259</b>

APPENDIX TABLE 11: PROVISIONS OF STATE CSBG STATUTES IN EFFECT

State	State CSBG Statute in Current FY	CAAs Grand-fathered	Allocate 90% Specified	CSBG Match Required	Designation Allowed	De-Designation Specified	Re-Designation Process	State Agency Designated	Other Provisions of State Statute
Alabama	X	X	X						
Alaska									
Arizona			X		X	X		X	
Arkansas	X		X		X	X		X	
California	X	X	X		X	X	X	X	
Colorado									
Connecticut	X	X			X	X	X	X	
Delaware									
Dist. of Columbia									
Florida	X							X	
Georgia									
Hawaii									
Idaho									
Illinois	X								
Indiana	X	X			X			X	
Iowa	X	X			X		X	X	X
Kansas									
Kentucky	X	X	X	X	X	X	X	X	
Louisiana									
Maine	X	X				X	X	X	
Maryland	X	X	X		X	X	X	X	
Massachusetts	X		X		X	X	X	X	
Michigan	X	X			X	X	X	X	
Minnesota	X		X		X	X	X		
Mississippi									
Missouri	X	X	X					X	X
Montana	X	X	X		X	X	X	X	
Nebraska									
Nevada	X		X					X	
New Hampshire									
New Jersey	X	X	X		X	X	X	X	
New Mexico	X	X	X		X	X		X	X
New York	X	X	X	X	X	X	X	X	
North Carolina	X	X	X		X	X	X	X	X
North Dakota	X	X	X					X	
Ohio	X	X	X		X	X	X	X	
Oklahoma	X	X	X		X	X	X	X	
Oregon	X							X	
Pennsylvania			X		X	X		X	X
Puerto Rico									
Rhode Island									
South Carolina	X		X						
South Dakota									
Tennessee									
Texas	X					X	X		
Utah	X	X							
Vermont	X							X	
Virginia	X	X		X	X	X			
Washington	X							X	X
West Virginia									
Wisconsin	X	X			X	X	X		
Wyoming									
<b>Total</b>	<b>32</b>	<b>21</b>	<b>20</b>	<b>3</b>	<b>21</b>	<b>21</b>	<b>17</b>	<b>26</b>	<b>6</b>

APPENDIX TABLE 12: STATE CSBG PERSONNEL

State	Number of Positions	Number of FTEs	Number of ROMA	Number of CCAPs
Alabama	6	5.73	0	0
Alaska	4	1.40	0	0
Arizona	9	3.65	1	0
Arkansas	6	4.00	1	0
California	70	12.00	1	0
Colorado	8	2.60	1	0
Connecticut	3	2.20	0	0
Delaware	3	1.75	0	0
Dist. of Columbia	5	5.00	0	0
Florida	16	7.00	0	0
Georgia	9	4.50	0	0
Hawaii	5	2.00	0	0
Idaho	0	0.00	0	0
Illinois	9	9.00	0	0
Indiana	10	5.00	1	0
Iowa	4	2.00	0	0
Kansas	18	2.74	1	1
Kentucky	9	1.44	0	0
Louisiana	21	6.00	0	0
Maine	1	1.00	1	1
Maryland	7	1.00	0	0
Massachusetts	8	3.35	0	0
Michigan	12	5.14	0	0
Minnesota	7	3.15	2	3
Mississippi	6	2.00	0	0
Missouri	4	1.00	1	0
Montana	8	0.75	1	0
Nebraska	1	1.00	0	0
Nevada	5	1.30	0	0
New Hampshire	3	1.20	0	0
New Jersey	18	4.00	1	0
New Mexico	6	2.00	0	0
New York	30	23.46	4	1
North Carolina	10	9.00	1	0
North Dakota	1	1.00	0	0
Ohio	14	8.50	0	0
Oklahoma	13	0.00	0	0
Oregon	42	2.50	0	0
Pennsylvania	25	3.62	1	0
Puerto Rico	13	13.00	4	0
Rhode Island	3	0.33	0	0
South Carolina	19	5.00	3	0
South Dakota	2	1.00	0	0
Tennessee	4	1.00	0	0
Texas	33	10.29	1	0
Utah	6	2.70	0	0
Vermont	3	1.50	0	0
Virginia	4	4.00	0	0
Washington	11	3.70	0	0
West Virginia	8	3.70	2	0
Wisconsin	2	1.00	0	0
Wyoming	2	2.00	0	0
<b>Total</b>	<b>546</b>	<b>202.20</b>	<b>28</b>	<b>6</b>

APPENDIX TABLE 13: INDIVIDUALS AND FAMILIES SERVED

State	Characteristics of Persons				Characteristics of Families	
	Obtained	Not Obtained	Males	Females	Obtained	Not Obtained
Alabama	256,591	28,277	92,871	163,323	117,321	13,451
Alaska	3,015	10,119	900	901	2,392	537
Arizona	173,803	53,323	74,601	99,171	63,248	18,381
Arkansas	222,275	156	85,665	136,608	118,464	158
California	932,672	655,240	342,877	456,520	477,972	129,409
Colorado	170,660	30,593	49,686	65,434	76,314	7,681
Connecticut	363,395	159	146,841	203,328	146,377	0
Delaware	10,608	0	4,384	6,224	5,512	0
Dist. of Columbia	92,042	6,203	46,113	45,929	43,211	3,691
Florida	437,239	183,971	168,512	263,568	175,444	147,679
Georgia	183,117	24,909	51,362	104,628	93,449	0
Hawaii	39,101	2,813	15,829	19,217	19,478	492
Idaho	221,092	16,437	107,565	113,187	94,751	8,561
Illinois	642,136	131,439	240,458	330,252	379,527	97,782
Indiana	558,769	199,389	226,403	332,053	217,166	9,535
Iowa	333,016	0	146,154	186,852	128,913	0
Kansas	19,836	25,313	8,715	10,998	8,502	1,396
Kentucky	430,478	0	182,609	247,699	198,130	0
Louisiana	284,852	12,970	98,693	178,544	152,657	13,625
Maine	186,290	14,962	75,963	99,591	75,936	6,268
Maryland	187,809	58,187	71,663	111,671	89,164	21,334
Massachusetts	653,933	5,109	255,786	396,948	301,191	41,598
Michigan	176,465	43,083	74,518	101,366	81,596	17,149
Minnesota	579,453	75,463	250,364	316,173	218,072	31,893
Mississippi	118,502	0	42,912	75,590	42,123	0
Missouri	247,083	24,931	99,929	143,581	104,863	6,666
Montana	98,515	7	43,382	54,873	47,253	0
Nebraska	86,351	17,853	35,693	45,356	40,092	748
Nevada	21,314	1,351	10,099	11,200	10,254	404
New Hampshire	110,845	3,409	47,442	63,329	39,980	883
New Jersey	269,201	53,732	97,483	150,213	153,592	10,957
New Mexico	71,677	44,844	21,979	26,176	17,924	33,986
New York	358,443	118,534	151,662	206,760	157,883	62,942
North Carolina	91,101	8,546	31,163	55,161	45,466	4,580
North Dakota	21,467	0	9,374	12,093	11,386	0
Ohio	816,188	19,832	338,259	465,978	325,825	2,185
Oklahoma	140,492	11,049	49,664	64,211	65,699	6,174
Oregon	462,370	166,063	198,049	243,922	206,370	6,745
Pennsylvania	386,930	269,128	142,458	195,307	175,476	30,519
Puerto Rico	49,424	0	21,381	28,043	23,166	0
Rhode Island	127,056	8,808	45,151	70,198	66,718	4,711
South Carolina	173,232	17,918	61,616	110,693	76,321	10,464
South Dakota	33,756	18,099	13,901	16,933	13,035	7,597
Tennessee	406,002	15,711	151,285	218,425	189,376	16,175
Texas	361,231	298,966	144,156	217,075	142,897	214,607
Utah	211,966	83,426	71,487	77,888	66,536	28,476
Vermont	64,464	0	29,532	34,614	32,531	0
Virginia	169,025	4,645	68,192	96,335	82,302	3,720
Washington	551,032	170,384	211,728	267,934	201,082	39,444
West Virginia	117,371	1	49,404	67,933	44,736	1
Wisconsin	329,514	5,835	117,680	150,122	170,366	9,892
Wyoming	52,369	2,001	24,405	25,710	23,089	133
<b>Total</b>	<b>13,105,568</b>	<b>2,943,188</b>	<b>5,147,998</b>	<b>7,185,838</b>	<b>5,861,128</b>	<b>1,072,629</b>
<b>Count</b>	<b>52</b>	<b>45</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>42</b>

APPENDIX TABLE 14: RACE/ETHNICITY (BY NUMBER OF PERSONS)

State	Ethnicity			Race							Total
	Hispanic or Latino	Not Hispanic or Latino	Total	African American	White	Asian	American Indian and Alaska Native	Native Hawaiian and Other Pacific Islander	Multi-Race	Other	
Alabama	6,077	248,194	254,271	170,662	77,843	762	1,445	77	2,854	2,869	256,512
Alaska	41	1,760	1,801	15	357	51	2,275	15	139	11	2,863
Arizona	82,515	91,282	173,797	23,963	83,390	801	9,355	550	15,153	20,506	153,718
Arkansas	18,051	203,928	221,979	63,409	143,775	2,243	1,424	521	2,734	7,809	221,915
California	383,313	296,020	679,333	90,759	327,872	45,708	18,765	3,066	53,735	126,026	665,931
Colorado	49,565	92,904	142,469	5,525	84,874	1,016	2,659	484	2,652	24,301	121,511
Connecticut	102,507	241,244	343,751	87,020	110,984	3,161	1,037	7,663	44,988	61,382	316,235
Delaware	1,368	8,284	9,652	5,374	3,417	79	16	20	334	1,368	10,608
Dist. of Columbia	8,008	84,034	92,042	80,223	928	283	194	177	6,803	3,434	92,042
Florida	85,075	319,367	404,442	217,786	162,038	806	480	461	6,448	21,776	409,795
Georgia	2,384	128,030	130,414	96,946	25,109	1,032	95	16	1,391	2,238	126,827
Hawaii	2,716	22,133	24,849	370	2,981	4,110	142	7,169	6,305	3,675	24,752
Idaho	45,637	175,403	221,040	2,665	164,581	1,102	4,432	468	2,010	42,432	217,690
Illinois	52,178	386,398	438,576	214,958	201,873	11,321	729	598	43,686	18,772	491,937
Indiana	25,477	521,415	546,892	113,998	403,886	405	2,910	154	19,607	13,329	554,289
Iowa	32,125	281,187	313,312	33,165	257,881	3,448	3,211	715	13,583	10,679	322,682
Kansas	2,719	16,616	19,335	2,700	13,424	51	260	39	1,162	1,136	18,772
Kentucky	9,370	412,871	422,241	68,571	332,605	572	420	193	9,380	11,326	423,067
Louisiana	4,963	266,649	271,612	188,855	77,969	2,116	1,087	93	5,205	1,531	276,856
Maine	756	50,318	51,074	1,407	49,074	459	337	178	471	491	52,417
Maryland	19,629	118,908	138,537	61,651	54,494	4,044	4,304	3,925	10,462	6,200	145,080
Massachusetts	155,141	470,322	625,463	72,049	346,675	36,622	2,367	1,542	46,492	97,202	602,949
Michigan	9,746	154,161	163,907	28,680	134,162	938	1,901	109	4,502	6,159	176,451
Minnesota	49,224	388,733	437,957	107,684	350,097	36,409	25,825	467	3,578	13,173	537,233
Mississippi	727	117,775	118,502	95,959	21,272	164	185	58	864	0	118,502
Missouri	5,804	236,188	241,992	69,552	163,947	362	773	343	4,827	4,854	244,658
Montana	4,608	81,126	85,734	1,087	69,395	268	12,673	219	1,599	0	85,241
Nebraska	17,446	63,936	81,382	4,581	69,137	490	2,869	149	2,019	1,942	81,187
Nevada	5,712	14,721	20,433	3,276	12,183	282	628	154	809	159	17,491
New Hampshire	3,564	65,237	68,801	1,906	65,237	746	68	10	77	4,432	72,476
New Jersey	119,075	101,456	220,531	52,873	110,906	4,337	792	239	4,939	45,267	219,353
New Mexico	32,752	25,616	58,368	1,127	37,310	54	8,873	53	577	10,374	58,368
New York	42,517	250,113	292,630	52,587	179,773	10,281	2,396	485	10,455	26,307	282,284
North Carolina	7,498	72,482	79,980	41,937	32,292	159	1,291	74	2,262	2,536	80,551
North Dakota	431	17,478	17,909	629	16,755	65	3,177	2	369	470	21,467
Ohio	20,213	773,950	794,163	241,708	510,119	1,147	696	0	9,673	14,151	777,494
Oklahoma	16,667	94,547	111,214	17,780	72,032	1,064	11,671	301	2,924	7,762	113,534
Oregon	101,611	342,954	444,565	23,926	332,981	6,787	11,980	4,229	14,928	31,429	426,260
Pennsylvania	21,477	243,689	265,166	53,382	208,366	1,391	605	188	9,089	14,524	287,545
Puerto Rico	48,407	1,017	49,424	607	5,024	0	1	0	24,369	19,423	49,424
Rhode Island	16,054	94,184	110,238	7,922	73,255	5,653	1,171	108	8,863	4,887	101,859
South Carolina	2,636	166,483	169,119	129,274	37,741	150	238	22	2,912	1,360	171,697
South Dakota	865	29,891	30,756	381	15,836	151	12,657	21	1,170	479	30,695
Tennessee	6,379	374,185	380,564	129,524	248,864	870	835	186	5,532	9,986	395,797
Texas	183,439	177,792	361,231	95,376	253,962	874	824	0	4,654	5,541	361,231
Utah	75,036	134,797	209,833	3,151	166,119	2,140	3,464	850	2,127	12,042	189,893
Vermont	928	59,200	60,128	2,199	52,174	1,053	750	95	925	1,078	58,274
Virginia	15,544	142,855	158,399	67,608	74,877	1,273	508	103	2,592	10,534	157,495
Washington	88,598	315,118	403,716	53,826	258,392	21,502	12,213	8,590	26,941	23,551	405,015
West Virginia	2,116	115,059	117,175	7,478	104,411	118	149	407	2,993	1,737	117,293
Wisconsin	30,459	235,647	266,106	57,455	179,229	7,156	9,139	334	11,278	14,369	278,960
Wyoming	6,589	31,867	38,456	658	31,105	148	5,372	65	1,668	3,268	42,284
<b>Total</b>	<b>2,025,737</b>	<b>9,359,524</b>	<b>11,385,261</b>	<b>2,956,204</b>	<b>6,812,983</b>	<b>226,224</b>	<b>191,668</b>	<b>45,985</b>	<b>465,109</b>	<b>770,287</b>	<b>11,468,460</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>49</b>	<b>52</b>	<b>50</b>	<b>52</b>

APPENDIX TABLE 15: AGE (BY NUMBER OF PERSONS)

State	0-5	6-11	12-17	18-23	24-44	45-54	55-69	70 and Older
Alabama	36,012	34,403	30,768	20,572	56,440	26,194	31,821	20,281
Alaska	1,862	85	89	31	107	84	442	6
Arizona	23,755	26,159	23,856	14,923	41,397	17,519	16,279	9,472
Arkansas	26,894	20,014	17,283	13,964	54,972	24,828	35,633	25,693
California	187,822	82,153	79,320	76,070	196,033	84,547	96,601	54,757
Colorado	10,852	10,907	10,090	8,413	23,408	13,221	15,729	5,946
Connecticut	41,091	50,220	34,272	34,635	86,135	42,118	30,600	33,193
Delaware	654	1,064	842	921	3,474	1,862	1,159	630
Dist. of Columbia	3,656	997	2,669	12,374	33,758	19,421	12,150	6,017
Florida	63,351	58,899	51,559	37,077	102,690	45,729	46,428	23,151
Georgia	21,859	20,591	19,203	10,761	32,101	19,882	25,384	21,448
Hawaii	6,546	1,832	2,420	1,362	4,395	3,645	8,478	2,165
Idaho	19,447	28,298	25,358	24,939	65,003	22,197	22,163	13,398
Illinois	75,350	60,377	56,658	45,021	154,858	81,798	101,976	45,556
Indiana	78,255	75,747	64,897	41,943	128,713	57,608	62,275	48,270
Iowa	52,267	47,665	37,659	27,034	85,373	31,512	27,902	20,364
Kansas	4,704	3,051	2,000	1,118	4,554	1,421	1,570	988
Kentucky	66,921	52,586	44,341	29,792	108,911	51,069	50,364	26,418
Louisiana	32,598	33,624	27,248	24,234	51,651	38,011	39,479	31,279
Maine	28,540	16,799	16,410	12,984	41,111	21,608	24,486	19,327
Maryland	27,496	12,993	10,707	10,171	40,805	24,693	22,854	13,698
Massachusetts	78,362	65,456	66,139	59,321	161,873	73,299	69,786	62,207
Michigan	18,611	18,366	17,257	13,068	39,371	19,898	25,855	24,039
Minnesota	77,702	78,929	68,670	52,872	135,028	53,770	57,792	49,151
Mississippi	10,121	15,785	17,611	13,876	24,200	12,021	15,787	9,101
Missouri	32,469	36,074	29,790	21,493	69,116	26,942	21,599	7,640
Montana	12,621	12,142	9,397	7,118	24,861	10,004	12,182	9,933
Nebraska	15,761	8,505	7,458	6,299	17,595	7,635	7,749	6,007
Nevada	3,178	2,518	2,074	1,520	5,784	2,490	2,638	1,018
New Hampshire	8,977	9,890	9,794	6,353	21,926	11,690	19,509	21,756
New Jersey	42,838	23,545	20,224	20,315	74,584	26,014	22,541	11,966
New Mexico	13,094	7,834	4,246	2,620	6,593	4,061	15,734	4,316
New York	65,812	27,771	32,696	30,185	97,752	37,695	36,280	28,791
North Carolina	20,998	6,489	5,577	5,449	17,432	7,168	11,061	5,786
North Dakota	2,161	2,202	1,759	1,958	6,231	2,526	2,387	2,243
Ohio	110,322	112,167	103,681	72,547	212,375	90,201	80,595	33,069
Oklahoma	20,071	9,885	7,292	10,347	28,572	11,941	13,257	9,408
Oregon	57,161	64,288	64,274	35,573	111,322	43,863	42,013	19,115
Pennsylvania	53,988	29,702	23,475	26,661	78,772	32,997	30,222	22,455
Puerto Rico	2,789	5,368	5,939	4,596	11,445	4,819	6,812	7,656
Rhode Island	11,046	14,327	14,134	12,108	25,730	12,641	11,164	16,519
South Carolina	29,523	22,311	20,587	13,131	38,975	18,281	18,936	10,788
South Dakota	3,536	4,854	4,142	3,016	7,198	2,814	4,886	3,257
Tennessee	49,761	43,246	39,494	26,787	78,314	43,508	59,997	42,703
Texas	47,734	54,941	50,396	22,399	75,171	37,302	47,749	25,539
Utah	31,643	31,304	27,673	19,051	48,812	20,209	15,672	16,677
Vermont	6,823	6,052	5,435	7,676	20,405	8,143	6,807	2,739
Virginia	19,193	19,450	21,086	13,704	39,154	23,940	17,977	10,006
Washington	67,257	51,397	68,875	31,502	117,078	48,889	53,343	27,072
West Virginia	18,737	14,712	10,189	9,359	34,511	11,232	12,295	6,153
Wisconsin	54,922	36,648	22,837	28,582	76,887	30,769	28,063	16,679
Wyoming	5,010	3,510	3,802	4,771	9,752	4,711	5,803	8,713
<b>Total</b>	<b>1,802,153</b>	<b>1,478,132</b>	<b>1,343,652</b>	<b>1,032,596</b>	<b>3,032,708</b>	<b>1,370,440</b>	<b>1,450,264</b>	<b>944,559</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>

**APPENDIX TABLE 16: EDUCATION: YEARS OF SCHOOLING  
(BY NUMBER OF PERSONS 24 YEARS OLD AND OLDER)**

State	0-8 Years	9-12, Non-Graduates	High School Graduate/ GED	12+ Some Postsecondary	2 or 4 Year College Graduates
Alabama	2,260	54,758	53,167	7,390	12,968
Alaska	4	67	164	45	40
Arizona	12,304	20,359	30,075	16,749	6,705
Arkansas	17,352	27,490	58,187	12,943	12,039
California	71,268	62,484	88,803	47,054	19,207
Colorado	4,671	7,326	17,953	6,436	3,096
Connecticut	19,298	26,664	67,168	16,304	11,169
Delaware	656	1,419	2,829	871	593
Dist. of Columbia	9,381	24,329	30,431	4,655	2,549
Florida	14,517	52,806	81,968	20,007	11,470
Georgia	5,275	17,153	30,941	8,673	2,996
Hawaii	479	1,770	9,226	1,477	1,457
Idaho	10,762	27,225	34,240	31,578	8,513
Illinois	10,309	32,227	56,418	21,755	7,986
Indiana	49,879	58,444	135,427	19,146	22,902
Iowa	3,672	29,141	85,693	27,308	16,298
Kansas	548	1,449	3,167	1,424	626
Kentucky	32,925	67,733	90,454	21,066	14,739
Louisiana	23,180	46,278	61,376	19,225	7,186
Maine	5,282	9,214	35,073	5,289	11,059
Maryland	5,709	18,963	38,469	14,729	4,607
Massachusetts	35,316	61,773	132,180	50,837	36,603
Michigan	550	26,739	45,585	9,224	14,988
Minnesota	14,760	25,008	94,943	38,773	20,802
Mississippi	8,887	27,419	12,325	4,337	8,141
Missouri	6,710	24,738	56,008	16,321	2,506
Montana	2,247	7,426	27,007	4,768	3,637
Nebraska	3,275	6,178	14,445	5,636	3,229
Nevada	1,016	2,258	4,990	2,002	921
New Hampshire	3,795	6,365	18,749	7,381	2,732
New Jersey	25,313	27,752	40,892	9,208	5,569
New Mexico	1,934	3,821	5,500	1,130	577
New York	15,801	29,795	58,018	17,741	11,259
North Carolina	3,067	8,721	15,132	4,816	2,998
North Dakota	1,160	1,937	5,820	2,569	1,136
Ohio	14,283	101,792	201,592	58,889	22,605
Oklahoma	3,120	8,663	24,200	8,015	5,800
Oregon	18,218	33,982	69,566	30,835	17,551
Pennsylvania	10,957	22,981	68,018	13,710	10,820
Puerto Rico	8,757	7,550	4,480	3,028	4,856
Rhode Island	8,035	19,322	13,336	7,158	4,149
South Carolina	1,008	29,293	35,882	8,042	6,736
South Dakota	2,739	4,050	5,249	1,945	985
Tennessee	29,068	48,181	94,824	16,224	8,608
Texas	35,927	42,012	70,925	26,434	10,424
Utah	3,159	14,420	18,814	3,375	3,571
Vermont	2,515	7,374	16,662	5,005	2,797
Virginia	6,315	14,463	37,803	7,118	5,763
Washington	18,864	29,096	64,258	27,820	20,528
West Virginia	2,560	10,459	25,516	7,780	3,683
Wisconsin	6,404	18,098	40,199	16,076	8,792
Wyoming	760	2,773	8,101	1,461	1,078
<b>Total</b>	<b>596,251</b>	<b>1,261,738</b>	<b>2,342,248</b>	<b>721,782</b>	<b>432,049</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>

APPENDIX TABLE 17: OTHER CHARACTERISTICS (BY NUMBER OF PERSONS)

State	Answered Yes to Possessing Health Insurance	Answered No to Possessing Health Insurance	Answered Yes to Being Disabled	Answered No to Being Disabled
Alabama	225,259	28,400	52,013	201,646
Alaska	1,557	152	192	1,436
Arizona	133,157	38,062	31,514	135,328
Arkansas	103,049	96,693	64,789	136,375
California	208,006	147,671	63,525	323,533
Colorado	27,117	45,945	14,627	91,818
Connecticut	278,465	35,943	84,646	229,074
Delaware	4,228	1,142	696	4,377
Dist. of Columbia	14,819	71,020	2,643	83,196
Florida	114,348	247,217	54,605	370,482
Georgia	52,520	77,048	22,378	155,017
Hawaii	16,200	2,778	5,459	26,020
Idaho	136,797	77,057	55,745	165,295
Illinois	126,328	97,076	99,878	232,550
Indiana	335,036	185,339	93,545	421,178
Iowa	258,826	74,190	56,571	276,445
Kansas	9,626	5,651	2,119	13,928
Kentucky	159,881	266,020	99,303	285,065
Louisiana	134,817	122,072	69,961	200,011
Maine	124,697	18,641	20,145	123,565
Maryland	79,045	53,122	18,207	93,630
Massachusetts	499,892	49,574	78,247	468,550
Michigan	159,730	16,735	26,275	150,190
Minnesota	75,450	23,240	75,422	420,071
Mississippi	36,716	81,766	27,645	90,857
Missouri	150,090	59,741	37,960	205,252
Montana	59,225	28,465	14,549	74,591
Nebraska	51,049	22,159	10,119	55,028
Nevada	8,529	9,392	1,999	16,778
New Hampshire	35,233	34,682	12,454	61,143
New Jersey	83,763	88,277	9,197	141,925
New Mexico	19,501	7,977	5,592	34,336
New York	184,080	51,427	45,267	210,153
North Carolina	33,967	27,333	9,367	53,172
North Dakota	14,225	7,242	6,362	15,105
Ohio	649,787	149,347	105,900	709,393
Oklahoma	54,588	44,474	11,665	88,341
Oregon	211,269	104,496	52,848	326,180
Pennsylvania	220,018	57,709	46,186	183,777
Puerto Rico	46,708	2,716	10,152	39,272
Rhode Island	72,845	38,212	12,648	106,624
South Carolina	136,118	20,687	31,238	132,372
South Dakota	17,635	12,557	4,280	26,981
Tennessee	247,301	119,163	131,551	246,846
Texas	192,460	168,383	68,994	291,701
Utah	83,901	58,024	102,388	44,402
Vermont	47,705	8,422	11,864	31,282
Virginia	86,041	48,649	26,983	111,480
Washington	165,671	144,318	63,030	327,645
West Virginia	109,197	7,711	8,208	99,368
Wisconsin	98,498	38,085	39,222	172,412
Wyoming	6,191	18,776	3,302	19,377
<b>Total</b>	<b>6,401,161</b>	<b>3,240,978</b>	<b>2,003,475</b>	<b>8,524,573</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>



APPENDIX TABLE 18: FAMILY STRUCTURE (BY NUMBER OF FAMILIES)

Headed by Single Parent						
State	Female Parent	Male Parent	Two Parent Household	Single Person	Two Adults, No Children	Other
Alabama	40,230	1,591	7,493	52,424	6,431	8,028
Alaska	103	15	971	452	8	0
Arizona	17,293	1,624	12,899	19,363	8,128	3,846
Arkansas	25,613	1,851	17,481	50,896	15,582	2,607
California	73,593	11,950	93,498	96,963	32,829	34,090
Colorado	7,583	1,939	10,049	21,305	6,751	2,071
Connecticut	43,715	3,400	20,315	50,179	13,052	7,631
Delaware	1,564	176	1,101	2,084	458	124
Dist. of Columbia	8,457	5,336	2,247	18,858	1,383	6,930
Florida	70,089	3,051	29,529	45,127	13,127	6,363
Georgia	23,377	875	6,443	28,636	3,967	1,252
Hawaii	1,964	572	1,774	6,841	264	2,801
Idaho	12,342	1,622	13,171	25,018	7,478	6,254
Illinois	39,554	3,860	19,910	145,511	12,914	5,166
Indiana	60,268	5,378	31,341	84,826	20,411	13,294
Iowa	30,842	3,035	29,977	46,181	16,822	2,056
Kansas	2,216	204	1,800	2,605	615	249
Kentucky	52,036	4,584	33,755	77,120	18,022	6,230
Louisiana	60,060	10,163	14,721	52,093	10,801	2,372
Maine	3,991	980	3,212	14,475	1,912	481
Maryland	27,791	3,546	10,806	25,602	6,652	3,008
Massachusetts	88,406	8,721	43,359	91,482	26,787	13,612
Michigan	12,666	1,515	9,336	34,840	12,175	5,623
Minnesota	37,583	3,646	43,150	66,679	23,667	2,021
Mississippi	12,750	904	1,154	17,440	4,728	5,147
Missouri	37,272	3,411	18,473	31,978	7,659	3,914
Montana	9,660	1,251	7,212	22,257	5,691	1,182
Nebraska	6,652	736	9,177	10,076	3,048	1,888
Nevada	1,587	285	1,881	5,001	1,033	409
New Hampshire	6,092	1,030	7,154	15,540	3,149	1,316
New Jersey	65,493	4,531	21,024	34,815	6,454	11,241
New Mexico	3,641	507	3,387	6,662	1,068	1,590
New York	39,441	5,904	29,506	40,134	10,711	9,167
North Carolina	16,686	1,433	7,992	9,973	3,528	1,248
North Dakota	2,172	237	1,573	5,146	1,085	1,173
Ohio	102,089	8,984	55,559	105,918	30,839	17,973
Oklahoma	13,343	1,763	11,574	22,765	6,906	2,049
Oregon	39,982	6,631	49,740	66,119	22,003	8,173
Pennsylvania	38,101	3,644	29,983	46,415	11,485	7,524
Puerto Rico	6,098	2,350	4,169	7,060	1,905	1,584
Rhode Island	19,681	2,829	9,437	22,309	4,673	4,234
South Carolina	26,127	1,298	5,556	28,529	6,902	5,823
South Dakota	3,280	328	1,880	4,957	980	775
Tennessee	44,562	2,697	27,312	69,091	21,260	2,757
Texas	43,679	2,543	20,270	48,797	17,092	10,516
Utah	12,634	2,615	14,034	15,631	3,878	1,917
Vermont	7,053	1,266	4,771	10,993	2,967	4,162
Virginia	23,633	2,220	11,021	26,819	5,801	4,846
Washington	31,523	8,619	39,037	67,453	17,628	7,014
West Virginia	10,014	936	8,270	11,517	5,820	5,328
Wisconsin	37,877	6,938	23,986	53,137	10,878	8,301
Wyoming	2,948	428	3,066	6,872	3,117	682
<b>Total</b>	<b>1,405,406</b>	<b>155,952</b>	<b>886,536</b>	<b>1,872,964</b>	<b>482,524</b>	<b>268,042</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>51</b>

APPENDIX TABLE 19: FAMILY SIZE (BY NUMBER OF FAMILIES)

State	One	Two	Three	Four	Five	Six	Seven	8 or more
Alabama	52,371	24,486	18,710	12,551	5,954	2,148	708	390
Alaska	452	294	327	430	368	198	134	189
Arizona	20,949	12,479	9,633	8,726	6,056	2,984	1,369	1,052
Arkansas	51,394	29,151	15,373	9,885	5,083	2,045	810	338
California	115,375	76,676	65,950	67,021	47,452	24,414	11,144	7,544
Colorado	21,305	9,067	6,433	5,343	3,956	2,291	531	409
Connecticut	55,995	30,631	23,326	16,313	8,108	3,142	969	610
Delaware	2,134	1,052	832	733	466	195	62	38
Dist. of Columbia	23,809	10,889	3,673	2,231	1,469	778	211	151
Florida	45,611	31,733	30,851	32,218	16,859	6,986	2,580	1,539
Georgia	29,134	13,172	9,009	6,474	3,318	1,555	856	287
Hawaii	9,677	3,500	2,590	2,342	1,681	777	355	301
Idaho	21,067	12,897	9,342	9,063	7,041	4,773	2,605	2,998
Illinois	154,583	65,994	49,315	37,997	20,734	9,517	3,660	2,271
Indiana	84,925	44,249	35,374	25,759	13,501	5,873	2,094	1,166
Iowa	46,363	28,682	20,638	16,384	9,744	4,450	1,633	933
Kansas	2,651	1,328	1,332	1,176	800	437	188	130
Kentucky	78,225	43,024	31,443	22,063	10,607	3,995	1,377	780
Louisiana	52,120	34,799	30,085	17,411	8,745	3,666	1,906	1,478
Maine	27,838	18,327	9,913	7,060	3,297	1,324	468	266
Maryland	25,639	15,952	13,949	8,877	4,303	1,980	920	723
Massachusetts	106,058	70,425	54,358	37,464	18,128	6,609	2,237	1,259
Michigan	39,241	17,909	9,632	7,418	4,260	1,892	739	463
Minnesota	68,184	40,491	29,622	26,609	17,330	9,363	4,502	4,342
Mississippi	16,955	9,537	5,735	4,489	1,535	1,753	195	1,924
Missouri	40,878	19,841	17,210	13,162	7,438	3,147	1,068	609
Montana	22,257	10,413	6,256	4,383	2,349	1,020	342	233
Nebraska	13,547	7,057	3,913	3,585	2,367	1,179	479	326
Nevada	5,001	1,918	1,290	1,055	562	252	98	62
New Hampshire	15,857	9,064	5,752	4,400	2,129	909	370	261
New Jersey	41,376	39,755	34,765	15,990	8,891	4,042	1,427	812
New Mexico	6,662	2,756	2,711	2,148	1,505	630	275	206
New York	46,054	29,263	25,638	19,646	11,166	4,818	1,848	1,216
North Carolina	9,795	11,233	9,191	6,396	2,782	1,191	450	260
North Dakota	5,324	2,330	1,413	1,106	678	324	119	92
Ohio	114,702	75,202	56,075	41,354	22,792	9,587	3,438	2,130
Oklahoma	17,458	8,517	6,475	5,484	3,332	1,467	558	327
Oregon	65,526	36,938	27,135	23,644	15,451	7,507	2,776	1,953
Pennsylvania	53,438	29,513	23,369	17,579	10,066	4,109	1,535	920
Puerto Rico	7,886	5,401	3,998	3,256	1,612	574	231	208
Rhode Island	21,995	11,791	8,005	5,669	2,733	927	559	107
South Carolina	28,555	15,121	15,052	8,296	3,895	1,556	532	290
South Dakota	5,124	2,257	1,582	1,409	922	497	216	202
Tennessee	70,631	36,874	25,588	18,588	8,448	3,552	1,394	1,062
Texas	50,076	32,979	22,266	18,166	10,984	5,189	1,965	1,272
Utah	17,028	8,377	7,277	7,332	5,509	3,132	1,365	1,239
Vermont	15,577	6,797	4,478	3,227	1,528	574	219	107
Virginia	30,005	14,987	13,052	8,456	4,931	2,485	1,217	800
Washington	68,773	34,862	25,976	22,569	15,245	7,730	3,505	2,952
West Virginia	16,806	9,814	7,538	6,086	2,844	1,059	330	198
Wisconsin	56,729	25,653	31,320	14,916	9,131	5,299	2,362	2,234
Wyoming	7,050	6,020	2,597	1,992	1,170	581	317	208
<b>Total</b>	<b>2,006,165</b>	<b>1,141,477</b>	<b>877,367</b>	<b>665,931</b>	<b>381,255</b>	<b>176,482</b>	<b>71,248</b>	<b>51,867</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>

APPENDIX TABLE 20-1: SOURCE OF INCOME (BY NUMBER OF FAMILIES)

State	Unduplicated Number of Families Reporting Zero Income	Unduplicated Number of Families Reporting Income	TANF	SSI	Social Security	Pension
Alabama	13,232	101,551	3,680	27,093	48,403	3,059
Alaska	34	1,498	258	108	10	5
Arizona	15,395	42,598	3,576	8,496	13,363	1,128
Arkansas	13,660	100,650	2,348	28,535	42,696	3,548
California	38,561	246,919	61,022	54,587	44,771	5,777
Colorado	10,399	30,119	1,314	5,501	8,374	2,227
Connecticut	9,712	96,119	5,204	14,078	27,570	6,857
Delaware	1,241	3,459	414	555	762	102
Dist. of Columbia	11,426	31,785	7,821	6,093	4,235	2,821
Florida	17,181	143,640	7,036	28,060	35,984	6,706
Georgia	16,338	75,538	1,237	14,637	38,077	2,501
Hawaii	933	20,384	1,661	979	2,907	1,904
Idaho	18,194	57,319	897	16,099	30,500	0
Illinois	44,568	287,942	10,475	74,204	119,627	3,635
Indiana	10,939	178,667	5,696	32,067	69,413	8,540
Iowa	8,422	112,325	8,855	19,519	40,086	6,028
Kansas	1,110	5,336	467	1,196	1,425	203
Kentucky	9,531	172,146	9,823	56,219	66,169	5,159
Louisiana	27,290	122,920	6,134	31,580	44,419	8,756
Maine	2,686	59,983	5,027	13,156	36,678	4,011
Maryland	12,155	71,406	5,570	12,914	17,419	3,916
Massachusetts	19,596	271,586	26,540	45,822	90,289	23,643
Michigan	6,823	64,703	893	11,969	32,688	6,187
Minnesota	14,010	177,947	18,718	25,242	58,235	10,860
Mississippi	5,555	36,568	1,387	13,436	15,650	1,122
Missouri	28,559	72,678	7,438	13,927	24,509	1,747
Montana	524	46,711	2,902	10,096	20,978	2,125
Nebraska	9,163	26,038	1,548	3,695	7,150	831
Nevada	2,610	6,921	443	827	1,934	275
New Hampshire	1,270	37,739	1,703	4,551	17,404	2,315
New Jersey	9,193	128,975	22,741	8,923	14,219	3,097
New Mexico	1,227	12,757	933	2,303	3,066	269
New York	28,636	93,850	15,501	19,839	17,495	4,451
North Carolina	4,946	32,677	3,148	4,899	8,700	806
North Dakota	2,917	7,878	258	1,440	2,790	168
Ohio	21,309	298,322	21,026	58,429	84,471	17,215
Oklahoma	7,643	42,919	809	4,561	7,654	2,219
Oregon	36,188	127,380	19,801	20,949	35,670	5,091
Pennsylvania	12,467	120,721	12,982	24,279	23,401	5,591
Puerto Rico	5,409	17,707	827	0	7,293	2,682
Rhode Island	18,025	34,424	4,037	7,879	15,181	3,997
South Carolina	9,518	62,774	3,000	13,725	26,824	1,636
South Dakota	2,325	9,884	421	1,377	3,086	615
Tennessee	28,447	137,836	12,020	35,808	64,084	5,995
Texas	21,374	121,523	2,363	37,652	52,827	3,211
Utah	8,576	36,422	738	5,167	5,817	470
Vermont	4,971	25,167	3,434	6,242	5,085	551
Virginia	9,732	64,000	6,753	9,533	17,450	3,294
Washington	17,603	148,413	19,983	33,402	33,218	2,973
West Virginia	4,621	32,322	1,690	5,691	8,285	2,455
Wisconsin	36,554	101,450	3,983	20,112	16,799	6,165
Wyoming	3,379	8,764	291	1,359	2,205	683
<b>Total</b>	<b>666,177</b>	<b>4,369,360</b>	<b>366,826</b>	<b>898,810</b>	<b>1,417,345</b>	<b>199,622</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>51</b>

APPENDIX TABLE 20-2: SOURCE OF INCOME (BY NUMBER OF FAMILIES)

State	General Assistance	Unemployment Insurance	Employment + Any Previous Sources	Employment Only	Other
Alabama	39	6,474	5,592	22,305	15,076
Alaska	63	7	1,284	45	108
Arizona	80	7,440	9,774	14,846	14,645
Arkansas	1,325	4,555	7,243	15,856	13,100
California	11,651	19,929	29,409	58,773	51,313
Colorado	1,458	2,650	4,058	5,791	3,035
Connecticut	5,972	13,131	23,967	27,927	15,921
Delaware	190	365	807	1,373	521
Dist. of Columbia	1,691	4,148	4,346	6,871	13,759
Florida	3,442	15,716	14,045	49,572	29,398
Georgia	2,144	3,216	3,184	21,201	18,154
Hawaii	244	636	2,135	4,208	808
Idaho	0	4,978	0	28,582	8,336
Illinois	917	26,737	45,366	89,474	40,458
Indiana	24,435	14,734	24,632	65,253	13,588
Iowa	404	8,838	19,138	39,783	11,426
Kansas	31	219	1,334	1,658	1,485
Kentucky	350	5,971	15,532	54,052	24,629
Louisiana	3,679	7,160	13,132	21,255	16,051
Maine	1,104	4,658	14,559	6,031	3,889
Maryland	2,551	4,404	6,886	17,450	8,348
Massachusetts	4,512	19,172	46,829	63,156	58,579
Michigan	1,437	4,897	7,673	15,227	8,640
Minnesota	4,149	13,092	27,142	57,831	112,258
Mississippi	0	2,800	3,310	9,186	5,740
Missouri	32	4,732	11,602	15,896	16,406
Montana	130	5,050	19,401	3,500	1,234
Nebraska	98	1,323	4,400	11,226	3,850
Nevada	82	754	669	2,251	1,223
New Hampshire	535	2,538	6,219	5,620	9,764
New Jersey	4,760	10,894	8,731	56,074	14,780
New Mexico	281	492	1,556	3,737	1,199
New York	5,202	8,167	14,725	31,830	13,751
North Carolina	0	3,497	4,764	13,793	4,971
North Dakota	537	157	1,230	3,229	702
Ohio	0	18,405	64,476	66,958	66,047
Oklahoma	832	2,836	3,237	22,688	5,353
Oregon	1,450	12,557	14,394	35,309	23,990
Pennsylvania	5,576	9,301	14,011	38,770	17,222
Puerto Rico	1,203	944	754	3,276	1,658
Rhode Island	1,275	5,033	5,060	14,209	5,879
South Carolina	213	5,336	4,920	14,222	9,378
South Dakota	338	172	1,107	3,703	806
Tennessee	523	8,518	8,024	25,000	10,010
Texas	1,198	4,870	20,333	24,936	15,299
Utah	321	1,586	2,245	19,827	3,042
Vermont	802	1,580	2,795	5,357	6,224
Virginia	2,544	5,318	12,818	17,114	11,752
Washington	5,335	11,532	25,767	37,630	41,896
West Virginia	202	1,777	5,266	11,859	6,142
Wisconsin	506	15,638	18,982	30,075	8,408
Wyoming	583	396	1,063	3,410	773
<b>Total</b>	<b>106,426</b>	<b>339,330</b>	<b>609,926</b>	<b>1,219,205</b>	<b>791,024</b>
<b>Count</b>	<b>48</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>52</b>

APPENDIX TABLE 21: FAMILY INCOME (BY NUMBER OF FAMILIES)

State	As Percentage of Federal Poverty Guideline							
	Up to 50%	51% to 75%	76% to 100%	101% to 125%	126% to 150%	151% to 175%	176% to 200%	201% and over
Alabama	36,542	26,448	27,192	15,986	8,315	1,735	505	598
Alaska	886	306	243	193	152	122	111	362
Arizona	18,679	15,177	13,041	6,650	4,614	2,109	1,823	981
Arkansas	37,047	24,054	25,349	20,481	5,598	2,373	1,037	2,300
California	111,231	67,596	65,628	31,834	33,193	20,338	32,332	3,587
Colorado	18,638	7,056	8,143	6,849	1,635	778	376	84
Connecticut	24,197	16,685	17,405	15,550	15,498	19,172	10,755	13,528
Delaware	2,002	775	498	1,504	193	86	119	4
Dist. of Columbia	34,760	2,679	1,944	1,512	735	519	216	846
Florida	53,598	44,816	32,220	21,956	11,684	3,583	653	666
Georgia	25,670	19,204	26,953	12,548	5,015	2,302	731	498
Hawaii	3,829	2,218	3,652	4,549	628	214	118	153
Idaho	26,630	11,477	14,344	8,903	5,593	2,097	511	334
Illinois	132,867	83,037	55,893	47,907	32,280	2,001	1,395	1,476
Indiana	53,618	41,719	49,356	37,388	26,476	2,988	645	624
Iowa	38,318	20,967	22,951	21,089	16,368	5,022	2,020	2,178
Kansas	3,604	1,091	1,098	913	253	124	35	77
Kentucky	46,214	52,518	45,924	24,337	5,964	2,139	644	431
Louisiana	55,943	35,098	21,642	20,885	7,022	3,173	1,806	1,349
Maine	10,096	7,921	18,588	13,141	11,102	6,691	2,496	2,776
Maryland	22,331	8,231	9,968	4,855	5,784	9,596	3,214	2,197
Massachusetts	58,882	25,364	49,621	36,343	34,313	27,319	19,906	34,654
Michigan	26,238	12,037	14,641	11,395	7,211	4,299	2,741	3,034
Minnesota	59,784	22,502	29,674	21,847	18,041	13,880	9,556	7,419
Mississippi	13,693	13,626	6,178	3,529	5,089	8	0	0
Missouri	48,256	17,781	18,593	11,592	3,782	1,477	638	827
Montana	6,287	11,001	9,057	8,410	6,253	4,272	1,581	3
Nebraska	8,832	6,487	8,459	4,389	4,523	582	908	582
Nevada	4,284	1,267	1,545	1,016	646	431	169	205
New Hampshire	3,727	4,731	6,890	6,574	6,009	4,900	3,049	1,209
New Jersey	27,270	18,943	24,350	28,062	16,282	10,647	3,867	3,752
New Mexico	5,104	3,214	3,404	1,640	424	209	73	107
New York	42,546	18,902	25,921	16,290	9,375	6,318	5,144	4,607
North Carolina	16,494	8,827	9,335	3,683	2,031	1,214	690	637
North Dakota	4,339	1,783	1,830	1,383	777	437	364	473
Ohio	137,056	59,777	50,559	33,242	22,288	10,434	6,052	3,201
Oklahoma	16,702	6,333	6,656	3,723	2,722	2,234	1,505	5,252
Oregon	51,316	24,485	32,707	17,436	12,881	11,172	4,268	528
Pennsylvania	44,656	19,413	18,993	21,692	11,985	5,106	13,353	7,587
Puerto Rico	14,058	5,527	2,192	1,289	0	0	0	0
Rhode Island	20,075	4,334	7,928	5,318	4,347	13,237	2,974	1,979
South Carolina	25,152	16,951	18,311	9,577	4,879	354	164	107
South Dakota	5,128	2,337	2,042	1,205	580	313	224	380
Tennessee	49,274	44,195	43,304	26,723	11,939	2,914	917	299
Texas	74,102	24,522	21,725	14,974	3,904	1,655	758	1,257
Utah	23,734	10,072	6,973	3,599	1,832	937	82	150
Vermont	10,717	3,302	4,956	4,991	2,063	1,588	833	1,043
Virginia	27,329	13,380	15,027	9,658	3,160	2,412	1,009	665
Washington	67,550	33,242	34,434	20,172	6,381	3,456	835	959
West Virginia	19,829	6,913	7,993	3,937	2,998	1,548	4,444	5,026
Wisconsin	51,503	21,651	21,838	16,015	12,505	10,027	5,099	4,703
Wyoming	4,318	2,886	4,517	1,499	1,282	342	162	629
<b>Total</b>	<b>1,724,935</b>	<b>954,858</b>	<b>971,685</b>	<b>670,233</b>	<b>418,604</b>	<b>230,884</b>	<b>152,907</b>	<b>126,323</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>51</b>	<b>50</b>	<b>50</b>

APPENDIX TABLE 22: FAMILY HOUSING (BY NUMBER OF FAMILIES)

State	Own	Rent	Homeless	Other
Alabama	49,312	64,878	640	1,113
Alaska	893	440	175	3
Arizona	16,181	41,993	1,060	3,686
Arkansas	40,464	66,748	948	5,775
California	52,497	184,281	29,110	17,394
Colorado	6,912	15,346	4,752	2,279
Connecticut	37,182	91,147	5,257	3,208
Delaware	1,556	2,824	540	544
Dist. of Columbia	2,463	18,836	6,200	15,712
Florida	29,338	113,248	2,119	16,707
Georgia	32,141	47,793	2,099	967
Hawaii	1,818	8,613	913	4,078
Idaho	22,938	41,130	885	1,287
Illinois	101,782	237,517	10,013	8,546
Indiana	75,823	132,638	1,141	2,048
Iowa	47,812	72,357	1,548	6,811
Kansas	1,760	4,279	207	543
Kentucky	64,377	100,077	983	4,159
Louisiana	57,970	79,627	1,852	7,464
Maine	39,974	21,348	154	7,673
Maryland	23,459	45,961	2,675	5,453
Massachusetts	76,568	166,712	11,508	15,739
Michigan	35,911	37,156	2,039	3,180
Minnesota	81,678	103,457	1,588	2,940
Mississippi	18,654	22,749	51	669
Missouri	25,553	69,913	981	4,856
Montana	13,485	19,434	863	181
Nebraska	9,936	17,616	1,279	2,450
Nevada	1,549	5,524	1,074	1,365
New Hampshire	15,602	21,753	447	232
New Jersey	15,110	107,279	5,199	3,205
New Mexico	4,605	7,399	163	1,749
New York	22,683	89,959	6,226	8,717
North Carolina	9,900	24,672	1,947	1,786
North Dakota	3,481	6,369	1,306	230
Ohio	148,736	176,341	2	4
Oklahoma	18,344	30,386	1,343	9,011
Oregon	35,003	101,910	11,683	11,801
Pennsylvania	33,265	76,423	9,740	11,718
Puerto Rico	13,575	4,801	365	4,425
Rhode Island	14,012	38,028	1,321	5,697
South Carolina	27,277	44,102	351	355
South Dakota	3,816	7,207	779	335
Tennessee	55,520	105,453	2,113	3,955
Texas	55,372	81,440	351	5,734
Utah	7,329	33,004	2,700	3,408
Vermont	6,715	20,387	3,219	1,162
Virginia	16,132	43,060	3,165	6,100
Washington	35,770	94,726	14,402	21,918
West Virginia	17,789	16,295	1,220	4,025
Wisconsin	29,907	73,906	8,931	27,596
Wyoming	2,097	7,147	3,014	387
<b>Total</b>	<b>1,562,026</b>	<b>3,045,689</b>	<b>172,641</b>	<b>280,380</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>

APPENDIX TABLE 23-1: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Weatherization DOE	LIHEAP Fuel Assistance HHS	LIHEAP Weatherization HHS	Head Start- HHS
Alabama	\$221,508	\$46,605,138	\$0	\$74,097,447
Alaska	\$268,041	\$0	\$100,000	\$5,166,762
Arizona	\$1,151,503	\$25,866,107	\$2,499,003	\$45,525,411
Arkansas	\$4,313,735	\$23,554,591	\$2,039,600	\$29,767,003
California	\$3,960,498	\$45,015,126	\$51,478,623	\$152,189,700
Colorado	\$3,457,276	\$6,556,074	\$65,000	\$4,613,952
Connecticut	\$1,007,230	\$89,793,066	\$67,899	\$31,690,370
Delaware	\$0	\$178,304	\$0	\$0
Dist. of Columbia	\$1,764,336	\$47,719	\$0	\$10,796,181
Florida	\$3,672,498	\$72,094,622	\$4,767,435	\$94,229,434
Georgia	\$14,055,079	\$48,703,338	\$49,712,350	\$80,700,028
Hawaii	\$140,078	\$201,114	\$39,171	\$14,514,174
Idaho	\$1,522,795	\$2,438,907	\$4,389,371	\$13,608,631
Illinois	\$21,912,834	\$174,197,717	\$33,228,924	\$205,164,459
Indiana	\$6,622,171	\$54,075,273	\$13,452,535	\$40,151,281
Iowa	\$6,322,716	\$47,814,504	\$9,550,157	\$35,780,604
Kansas	\$729,672	\$0	\$3,121,465	\$16,200,775
Kentucky	\$3,259,387	\$47,807,308	\$0	\$83,927,352
Louisiana	\$3,225,333	\$37,182,281	\$3,845,947	\$97,221,278
Maine	\$8,762,702	\$3,568,632	\$3,372,065	\$18,704,261
Maryland	\$895,577	\$12,521,500	\$51,886	\$27,825,966
Massachusetts	\$6,668,806	\$111,906,175	\$8,497,098	\$75,867,967
Michigan	\$9,298,177	\$7,218,719	\$0	\$101,643,067
Minnesota	\$10,087,085	\$62,370,776	\$12,680,731	\$66,896,087
Mississippi	\$715,814	\$25,362,507	\$5,861,965	\$56,719,290
Missouri	\$3,415,908	\$42,066,634	\$78,344	\$60,341,636
Montana	\$1,137,008	\$3,133,063	\$6,550,219	\$9,244,539
Nebraska	\$81,201	\$0	\$1,397,669	\$19,013,058
Nevada	\$2,723,653	\$2,450	\$0	\$4,865,993
New Hampshire	\$1,217,688	\$29,372,755	\$609,142	\$12,113,990
New Jersey	\$8,687,825	\$16,735,590	\$11,449,024	\$45,395,418
New Mexico	\$16,968	\$280,136	\$170,191	\$15,969,074
New York	\$19,572,204	\$653,635	\$12,896,054	\$158,813,427
North Carolina	\$4,883,246	\$345,272	\$4,046,755	\$88,339,781
North Dakota	\$3,268,564	\$1,366,024	\$3,380,421	\$4,097,913
Ohio	\$16,609,873	\$70,473,494	\$9,851,370	\$177,940,144
Oklahoma	\$1,728,279	\$316,190	\$972,386	\$68,286,098
Oregon	\$3,140,896	\$52,272,999	\$5,954,579	\$16,529,073
Pennsylvania	\$5,997,904	\$1,993,363	\$11,175,169	\$67,907,958
Puerto Rico	\$0	\$0	\$0	\$0
Rhode Island	\$2,095,519	\$15,021,422	\$2,469,959	\$7,010,235
South Carolina	\$1,068,389	\$34,114,955	\$7,570,362	\$73,281,095
South Dakota	\$1,848,844	\$0	\$2,360,378	\$1,785,084
Tennessee	\$6,483,404	\$61,374,980	\$0	\$71,797,195
Texas	\$1,278,049	\$102,322,612	\$17,279,479	\$166,255,486
Utah	\$117,449	\$2,996,877	\$1,510,260	\$16,939,952
Vermont	\$590,066	\$4,567,931	\$0	\$8,333,407
Virginia	\$918,614	\$81,644	\$5,098,864	\$41,359,122
Washington	\$2,538,684	\$46,124,586	\$12,078,487	\$9,397,337
West Virginia	\$3,414,029	\$19,510	\$2,231,901	\$27,036,427
Wisconsin	\$8,087,184	\$2,327,578	\$13,349,682	\$42,168,224
Wyoming	\$208,068	\$2,000	\$612,906	\$5,654,543
<b>Total</b>	<b>\$215,164,366</b>	<b>\$1,433,045,197</b>	<b>\$341,914,826</b>	<b>\$2,602,877,688</b>
<b>Count</b>	<b>50</b>	<b>47</b>	<b>43</b>	<b>50</b>



APPENDIX TABLE 23-2: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Early Head Start-HHS	Older Americans Act HHS	Social Services Block Grant HHS	Medicare/Medicaid HHS	Assets for Independence	Temporary Assistance for Needy Families HHS
Alabama	\$9,472,299	\$394,556	\$0	\$886,772	\$0	\$50,000
Alaska	\$1,077,750	\$0	\$0	\$0	\$0	\$0
Arizona	\$4,782,357	\$7,750,595	\$2,925,890	\$125,426	\$0	\$3,964,284
Arkansas	\$5,966,743	\$1,435,464	\$455,375	\$5,165,750	\$43,296	\$117,146
California	\$33,163,692	\$8,676,266	\$11,734,988	\$12,332,163	\$745,099	\$394,611,514
Colorado	\$882,694	\$2,803,153	\$20,208,823	\$4,899,618	\$0	\$53,847,399
Connecticut	\$1,409,115	\$4,956,364	\$2,481,343	\$218,783	\$2,761	\$918,357
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$5,127,711	\$0	\$0	\$0	\$0	\$381,500
Florida	\$10,141,101	\$4,635,785	\$0	\$2,516,053	\$0	\$486,333
Georgia	\$10,025,481	\$3,507,121	\$58,463	\$925,323	\$0	\$795,700
Hawaii	\$0	\$1,664,460	\$0	\$0	\$0	\$88,189
Idaho	\$967,454	\$1,036,412	\$0	\$104,100	\$0	\$388,891
Illinois	\$22,930,431	\$19,208,279	\$0	\$132,032	\$0	\$200,995
Indiana	\$6,930,105	\$8,854,116	\$2,697,173	\$6,135,697	\$196,924	\$379,368
Iowa	\$10,519,742	\$701,782	\$753,086	\$2,176,743	\$0	\$5,286,677
Kansas	\$1,934,670	\$13,421	\$0	\$23,227	\$0	\$313,885
Kentucky	\$8,920,056	\$3,585,666	\$10,363,704	\$645,900	\$0	\$3,727,002
Louisiana	\$9,984,802	\$485,334	\$0	\$288,365	\$64,420	\$371,000
Maine	\$6,315,830	\$0	\$679,976	\$25,425,344	\$71,045	\$63,319
Maryland	\$2,455,342	\$842,923	\$0	\$6,126,360	\$125,225	\$171,491
Massachusetts	\$7,469,510	\$433,127	\$10,597	\$120,180	\$342,247	\$7,410,840
Michigan	\$59,976,018	\$10,149,087	\$0	\$1,941,624	\$261,424	\$737,977
Minnesota	\$8,253,163	\$3,584,813	\$91,023	\$1,752,867	\$366,336	\$8,495,474
Mississippi	\$10,887,903	\$926,321	\$641,490	\$1,300,000	\$0	\$1,146,980
Missouri	\$8,916,201	\$193,159	\$0	\$2,268,892	\$0	\$3,088,354
Montana	\$1,371,882	\$1,664,553	\$0	\$0	\$901,794	\$4,003,647
Nebraska	\$6,894,375	\$207,916	\$95,166	\$548,385	\$59,243	\$0
Nevada	\$0	\$196,573	\$0	\$0	\$0	\$0
New Hampshire	\$3,429,040	\$1,651,585	\$510,039	\$957,057	\$3,445,114	\$2,070,308
New Jersey	\$8,448,508	\$922,161	\$1,026,031	\$14,528,784	\$0	\$3,481,533
New Mexico	\$1,968,245	\$287,239	\$0	\$24,693	\$12,000	\$0
New York	\$0	\$216,741	\$527,606	\$1,292,334	\$0	\$6,382,455
North Carolina	\$12,828,675	\$2,197,469	\$71,166	\$7,952	\$0	\$294,519
North Dakota	\$1,316,932	\$0	\$0	\$0	\$143,750	\$0
Ohio	\$18,405,534	\$3,414,199	\$55,958	\$17,868,653	\$139,511	\$2,002,916
Oklahoma	\$11,238,925	\$2,648,110	\$0	\$11,042,398	\$0	\$401,966
Oregon	\$1,916,474	\$2,882,271	\$578,256	\$641,910	\$0	\$461,389
Pennsylvania	\$5,855,296	\$11,004,029	\$1,894,277	\$6,035,956	\$482,043	\$9,415,255
Puerto Rico	\$13,767,183	\$2,128,879	\$0	\$0	\$0	\$252,552
Rhode Island	\$2,392,413	\$1,136,606	\$0	\$934,712	\$0	\$886,106
South Carolina	\$9,527,002	\$0	\$359,450	\$9,389	\$0	\$0
South Dakota	\$1,998,726	\$770,848	\$0	\$0	\$29,389	\$0
Tennessee	\$10,197,789	\$16,650,475	\$1,449,717	\$2,277,621	\$19,064	\$138,874
Texas	\$22,023,436	\$8,831,521	\$2,376,703	\$20,822,973	\$7,370	\$117,160
Utah	\$0	\$656,350	\$373,171	\$206,564	\$0	\$559,195
Vermont	\$2,859,423	\$0	\$12,760	\$388,685	\$112,892	\$360,760
Virginia	\$3,599,840	\$2,754,651	\$206,550	\$1,688,689	\$0	\$1,073,824
Washington	\$3,106,224	\$1,986,194	\$0	\$1,163,262	\$2,824	\$3,218,348
West Virginia	\$3,926,449	\$849,882	\$0	\$7,159,297	\$0	\$106,312
Wisconsin	\$1,100,366	\$1,191,510	\$0	\$1,016,990	\$0	\$22,794,918
Wyoming	\$611,239	\$1,932,223	\$3,182,279	\$7,279,992	\$247,513	\$1,091,809
<b>Total</b>	<b>\$397,294,146</b>	<b>\$152,020,188</b>	<b>\$65,821,060</b>	<b>\$171,407,514</b>	<b>\$7,821,284</b>	<b>\$546,156,521</b>
<b>Count</b>	<b>47</b>	<b>45</b>	<b>28</b>	<b>43</b>	<b>23</b>	<b>44</b>



APPENDIX TABLE 23-3: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Child Care Development Block Grant HHS	Other HHS Resources	WIC- USDA	All USDA Non-Food Programs	Other USDA Food Programs	Community Development Block Grant HUD
Alabama	\$0	\$606,987	\$44,569	\$266,227	\$9,557,783	\$17,366
Alaska	\$0	\$749,869	\$0	\$403,861	\$398,641	\$261,912
Arizona	\$0	\$201,770	\$0	\$42,193	\$1,362,188	\$3,289,781
Arkansas	\$0	\$1,552,484	\$0	\$1,563,694	\$5,555,668	\$48,807
California	\$17,267,632	\$31,671,671	\$35,214,517	\$3,728,812	\$216,475,357	\$16,677,823
Colorado	\$22,236,068	\$92,432,605	\$617,295	\$42,925	\$232,429,714	\$4,419,605
Connecticut	\$4,023,761	\$1,708,781	\$5,821,928	\$845,265	\$5,073,398	\$141,750
Delaware	\$0	\$296,100	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$296,317	\$0
Florida	\$0	\$204,685	\$0	\$499,685	\$7,035,452	\$5,805,907
Georgia	\$0	\$36,818	\$0	\$3,584,886	\$8,732,927	\$1,155,392
Hawaii	\$119,968	\$692,608	\$0	\$332,858	\$273,763	\$2,617,882
Idaho	\$0	\$864,214	\$0	\$561,506	\$580,148	\$33,000
Illinois	\$37,002,000	\$2,455,454	\$6,937,929	\$163,551	\$4,975,768	\$39,078,193
Indiana	\$863,566	\$2,420,570	\$6,176,089	\$32,647	\$2,900,258	\$1,586,736
Iowa	\$5,474,017	\$6,720,796	\$6,009,763	\$110,541	\$10,774,677	\$267,166
Kansas	\$695,078	\$3,155	\$0	\$0	\$2,208,228	\$40,329
Kentucky	\$144,146	\$5,077,421	\$146,142	\$473,619	\$6,068,524	\$1,191,537
Louisiana	\$0	\$4,423,688	\$0	\$595,768	\$11,795,772	\$12,600
Maine	\$331,646	\$3,395,169	\$13,360,977	\$392,215	\$2,725,935	\$1,535,162
Maryland	\$0	\$1,551,454	\$0	\$3,443,113	\$3,766,816	\$2,245,990
Massachusetts	\$68,265,490	\$6,379,852	\$25,463,812	\$736,379	\$5,215,886	\$768,451
Michigan	\$0	\$2,835,704	\$2,573,626	\$415,059	\$18,521,832	\$4,821,427
Minnesota	\$3,233,987	\$35,555,079	\$4,354,627	\$1,456,238	\$6,367,549	\$6,261,933
Mississippi	\$0	\$0	\$317,562	\$1,509,437	\$7,362,982	\$0
Missouri	\$156,099	\$2,129,990	\$1,166,020	\$1,038,008	\$5,784,233	\$226,128
Montana	\$1,173,169	\$82,357	\$64,564	\$720,953	\$2,067,191	\$477,414
Nebraska	\$22,500	\$4,061,316	\$7,308,047	\$425,342	\$2,916,905	\$0
Nevada	\$152,072	\$185,528	\$1,303,242	\$0	\$312,919	\$376,984
New Hampshire	\$0	\$330,563	\$9,570,511	\$423,330	\$2,373,206	\$224,175
New Jersey	\$1,045,203	\$5,769,078	\$25,656,508	\$613,622	\$4,856,269	\$1,422,741
New Mexico	\$0	\$143,436	\$0	\$1,156,612	\$14,882,557	\$0
New York	\$2,686,943	\$11,735,892	\$16,508,256	\$1,486,727	\$12,331,826	\$8,895,152
North Carolina	\$229,180	\$19,237	\$0	\$1,319,442	\$7,475,548	\$149,820
North Dakota	\$0	\$488,133	\$0	\$24,370	\$2,283,330	\$269,875
Ohio	\$641,282	\$9,450,398	\$4,614,860	\$2,433,393	\$10,589,169	\$2,272,523
Oklahoma	\$152,262	\$3,129,772	\$0	\$4,039,170	\$14,333,214	\$1,367,830
Oregon	\$1,501,149	\$4,647,276	\$0	\$424,442	\$7,396,440	\$2,127,565
Pennsylvania	\$24,447,663	\$14,556,504	\$26,733,255	\$563,946	\$7,136,865	\$3,800,634
Puerto Rico	\$1,101,895	\$4,355,271	\$1,607,821	\$352	\$51,131	\$4,941,342
Rhode Island	\$0	\$5,301,669	\$4,137,586	\$0	\$1,239,457	\$457,542
South Carolina	\$52,316	\$1,324,753	\$0	\$1,459,874	\$7,474,485	\$57,700
South Dakota	\$0	\$132,269	\$0	\$1,906,449	\$250,303	\$0
Tennessee	\$244,198	\$1,947,534	\$0	\$1,226,014	\$11,849,035	\$1,071,880
Texas	\$50,396,654	\$45,125,157	\$13,227,559	\$884,908	\$11,924,479	\$68,916,928
Utah	\$686,935	\$227,580	\$0	\$330,788	\$2,056,658	\$1,817,585
Vermont	\$172,126	\$818,129	\$0	\$167,121	\$2,096,890	\$83,146
Virginia	\$18,500	\$847,880	\$0	\$363,475	\$4,864,859	\$2,771,532
Washington	\$279,321	\$3,685,485	\$3,083,208	\$7,232,772	\$6,155,911	\$8,067,974
West Virginia	\$3,277,135	\$1,522,178	\$0	\$11,683	\$1,542,672	\$174,000
Wisconsin	\$576,235	\$2,965,158	\$1,398,270	\$1,195,414	\$8,393,295	\$1,390,667
Wyoming	\$9,000	\$1,637,431	\$0	\$81,372	\$757,026	\$1,157,297
<b>Total</b>	<b>\$248,679,196</b>	<b>\$328,456,907</b>	<b>\$223,418,543</b>	<b>\$50,730,058</b>	<b>\$723,851,456</b>	<b>\$204,797,183</b>
<b>Count</b>	<b>34</b>	<b>50</b>	<b>27</b>	<b>47</b>	<b>51</b>	<b>46</b>

APPENDIX TABLE 23-4: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	HUD Section 8	HUD Section 202	HUD Home Tenant Based Assistance	HUD HOPE for Homeowners Program	HUD Emergency Solutions Grant	HUD Continuum of Care
Alabama	\$0	\$0	\$0	\$0	\$10,000	\$0
Alaska	\$0	\$0	\$0	\$0	\$2,477	\$432,054
Arizona	\$447,059	\$0	\$0	\$0	\$1,377,006	\$0
Arkansas	\$322,189	\$959,256	\$0	\$0	\$27,071	\$0
California	\$13,598,234	\$86,163	\$0	\$0	\$1,110,426	\$632,664
Colorado	\$495,757	\$142,630	\$90,707	\$0	\$600,484	\$3,326,472
Connecticut	\$290,890	\$0	\$0	\$0	\$516,862	\$1,966,772
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0	\$0
Florida	\$2,097,000	\$306,429	\$0	\$0	\$438,348	\$0
Georgia	\$0	\$0	\$41,029	\$0	\$444,067	\$1,609,544
Hawaii	\$31,322	\$0	\$66,358	\$0	\$25,539	\$0
Idaho	\$1,156,660	\$11,246	\$0	\$0	\$106,254	\$134,952
Illinois	\$7,442,295	\$0	\$1,601,645	\$0	\$6,844,082	\$40,020,682
Indiana	\$22,575,708	\$0	\$0	\$0	\$162,933	\$157,297
Iowa	\$141,182	\$0	\$0	\$30,000	\$194,011	\$137,239
Kansas	\$2,954,150	\$16,504	\$511,214	\$0	\$121,556	\$309,267
Kentucky	\$1,284,123	\$30,288	\$996,467	\$0	\$160,604	\$1,328,436
Louisiana	\$8,331,291	\$0	\$155,000	\$0	\$269,724	\$124,371
Maine	\$5,694,341	\$167,604	\$0	\$0	\$20,000	\$0
Maryland	\$2,878,630	\$0	\$26,363	\$74,370	\$2,009,991	\$20,452,104
Massachusetts	\$18,455,512	\$0	\$0	\$0	\$77,301	\$1,183,788
Michigan	\$258,674	\$0	\$834,389	\$0	\$1,124,517	\$417,934
Minnesota	\$2,852,492	\$18,726	\$0	\$0	\$485,600	\$71,834
Mississippi	\$0	\$0	\$53,425	\$0	\$128,770	\$0
Missouri	\$47,767,520	\$1,679,590	\$254,396	\$0	\$364,541	\$90,089
Montana	\$1,411,180	\$236,112	\$0	\$542,517	\$486,424	\$217,964
Nebraska	\$229,275	\$0	\$0	\$0	\$287,269	\$780,099
Nevada	\$676,725	\$2,728,135	\$0	\$14,500	\$86,166	\$399,909
New Hampshire	\$939,487	\$11,352,661	\$0	\$0	\$380,732	\$720,783
New Jersey	\$295,525	\$69,950	\$0	\$0	\$488,989	\$5,005,450
New Mexico	\$0	\$0	\$0	\$0	\$0	\$0
New York	\$12,497,788	\$0	\$0	\$638,485	\$14,639,005	\$0
North Carolina	\$34,134,036	\$787,927	\$87,132	\$21,333	\$262,126	\$120,408
North Dakota	\$726	\$137,922	\$17,394	\$0	\$114,199	\$45,202
Ohio	\$8,588,221	\$380,236	\$163,360	\$67,984	\$276,418	\$1,168,757
Oklahoma	\$100,850	\$0	\$859,517	\$0	\$281,366	\$58,078
Oregon	\$1,542,835	\$0	\$2,002,182	\$0	\$1,329,347	\$3,598,214
Pennsylvania	\$387,258	\$4,373,889	\$47,956	\$0	\$1,900,002	\$7,072,754
Puerto Rico	\$16,693,200	\$0	\$0	\$0	\$769,655	\$0
Rhode Island	\$264,950	\$0	\$0	\$0	\$165,294	\$55,114
South Carolina	\$0	\$510,624	\$0	\$0	\$388,192	\$797,213
South Dakota	\$30,864	\$0	\$0	\$0	\$0	\$332,038
Tennessee	\$4,359,650	\$6,352,972	\$0	\$0	\$151,202	\$332,269
Texas	\$13,207,549	\$281,489	\$130,406	\$0	\$731,228	\$0
Utah	\$2,840,811	\$0	\$183,457	\$0	\$14,000	\$275,100
Vermont	\$65,413	\$0	\$0	\$0	\$32,566	\$342,974
Virginia	\$1,687,155	\$532,000	\$0	\$0	\$422,297	\$22,304
Washington	\$2,240,262	\$511,840	\$1,245,897	\$0	\$1,023,325	\$3,487,599
West Virginia	\$446,494	\$0	\$0	\$0	\$194,698	\$261,918
Wisconsin	\$3,045,081	\$175,300	\$705,858	\$0	\$1,937,590	\$4,407,061
Wyoming	\$340,252	\$125,444	\$0	\$0	\$82,394	\$216,369
<b>Total</b>	<b>\$245,100,616</b>	<b>\$31,974,937</b>	<b>\$10,074,152</b>	<b>\$1,389,189</b>	<b>\$43,066,647</b>	<b>\$102,113,076</b>
<b>Count</b>	<b>44</b>	<b>25</b>	<b>21</b>	<b>7</b>	<b>48</b>	<b>39</b>

APPENDIX TABLE 23-5: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Other HUD (Incl Homeless)	Workforce Investment Act	Employment and Training DOL	Other DOL Programs	Corporation for National and Community Service	FEMA
Alabama	\$2,504,092	\$187,538	\$374,207	\$649,242	\$873,408	\$2,062,461
Alaska	\$190,226	\$0	\$0	\$0	\$593,580	\$0
Arizona	\$3,394,864	\$7,153,667	\$2,130,847	\$0	\$0	\$324,072
Arkansas	\$331,533	\$2,114,188	\$0	\$0	\$81,271	\$131,004
California	\$7,599,255	\$59,548,694	\$5,371,197	\$5,076,436	\$968,540	\$655,555
Colorado	\$4,211,722	\$0	\$9,853,418	\$829,843	\$192,525	\$154,616
Connecticut	\$1,426,162	\$6,489,144	\$660,244	\$0	\$1,502,196	\$6,000
Delaware	\$54,832	\$0	\$683,660	\$0	\$346,077	\$0
Dist. of Columbia	\$35,086	\$0	\$0	\$281,698	\$712,718	\$0
Florida	\$3,541,526	\$0	\$614,046	\$0	\$373,940	\$411,691
Georgia	\$2,081,355	\$360,315	\$80,749	\$0	\$757,522	\$621,690
Hawaii	\$215,325	\$451,235	\$298,399	\$0	\$175,291	\$1,299
Idaho	\$690,988	\$1,074,827	\$256,063	\$0	\$110,356	\$34,407
Illinois	\$19,997,612	\$49,462,832	\$201,358	\$20,000	\$1,646,456	\$105,203
Indiana	\$2,946,090	\$0	\$2,518,917	\$463,249	\$1,368,073	\$56,630
Iowa	\$1,605,742	\$1,440,695	\$1,051,140	\$0	\$0	\$33,909
Kansas	\$166,571	\$0	\$0	\$0	\$26,028	\$983
Kentucky	\$2,159,982	\$9,333,611	\$2,496,489	\$594,327	\$2,149,247	\$1,473,323
Louisiana	\$681,552	\$158,380	\$2,037,825	\$0	\$2,053,873	\$176,647
Maine	\$1,063,380	\$2,471,813	\$8,727	\$0	\$999,288	\$56,250
Maryland	\$13,377,725	\$7,910	\$0	\$186,300	\$776,497	\$82,123
Massachusetts	\$29,632,273	\$1,301,503	\$1,785,056	\$32,403	\$2,096,000	\$463,501
Michigan	\$6,828,083	\$6,881,458	\$0	\$1,241,524	\$1,843,401	\$254,738
Minnesota	\$4,526,585	\$2,644,105	\$2,015,615	\$0	\$853,414	\$227,039
Mississippi	\$4,445,503	\$1,963,142	\$83,371	\$0	\$839,266	\$54,691
Missouri	\$8,171,760	\$2,359,630	\$146,135	\$0	\$826,555	\$209,429
Montana	\$2,763,563	\$2,384,579	\$0	\$0	\$1,210,904	\$96,363
Nebraska	\$700,235	\$0	\$0	\$0	\$844,417	\$98,856
Nevada	\$53,400	\$1,160,658	\$1,152,136	\$0	\$0	\$5,250
New Hampshire	\$2,828,483	\$4,809,355	\$871,014	\$0	\$267,292	\$79,097
New Jersey	\$2,396,999	\$0	\$166,750	\$0	\$249,342	\$168,030
New Mexico	\$42,762	\$1,095,737	\$1,200,201	\$0	\$215,800	\$113,486
New York	\$5,753,114	\$31,875,896	\$3,732,446	\$2,034,922	\$2,958,987	\$406,001
North Carolina	\$646,797	\$4,219,350	\$228,713	\$64,681	\$1,897,661	\$78,773
North Dakota	\$1,218,402	\$0	\$0	\$0	\$0	\$19,880
Ohio	\$3,277,246	\$8,093,404	\$4,851,930	\$269,747	\$601,489	\$172,645
Oklahoma	\$9,863,653	\$1,995,246	\$1,423,705	\$53,628	\$1,383,152	\$156,855
Oregon	\$2,358,014	\$4,970,245	\$91,732	\$0	\$941,203	\$345,267
Pennsylvania	\$24,171,569	\$7,424,543	\$2,834,655	\$200,530	\$3,123,804	\$183,677
Puerto Rico	\$4,011,091	\$3,388,772	\$1,248,661	\$0	\$1,723,261	\$20,497
Rhode Island	\$790,064	\$2,506,439	\$166,430	\$0	\$707,943	\$118,331
South Carolina	\$1,070,806	\$2,766,559	\$112,265	\$0	\$1,000,350	\$24,625
South Dakota	\$420,073	\$0	\$0	\$0	\$0	\$69,901
Tennessee	\$1,387,457	\$11,489,252	\$1,659,507	\$173,350	\$2,978,114	\$328,585
Texas	\$16,971,703	\$1,529,623	\$2,151,268	\$0	\$983,394	\$404,676
Utah	\$439,664	\$0	\$0	\$0	\$326,212	\$241,595
Vermont	\$211,675	\$0	\$11,082	\$38,646	\$0	\$963,650
Virginia	\$1,444,610	\$4,811,512	\$340,758	\$9,603	\$567,327	\$90,932
Washington	\$8,083,676	\$3,561,185	\$3,945,335	\$1,447,649	\$1,089,607	\$211,798
West Virginia	\$1,164,737	\$1,256,995	\$1,113,306	\$60,099	\$451,465	\$43,966
Wisconsin	\$6,327,885	\$1,646,071	\$1,471,705	\$755,737	\$1,288,055	\$69,364
Wyoming	\$1,469,331	\$0	\$2,527	\$190,831	\$17,847	\$87,124
<b>Total</b>	<b>\$221,746,831</b>	<b>\$256,390,107</b>	<b>\$61,443,589</b>	<b>\$14,674,445</b>	<b>\$46,993,148</b>	<b>\$12,196,485</b>
<b>Count</b>	<b>52</b>	<b>38</b>	<b>41</b>	<b>22</b>	<b>46</b>	<b>49</b>

APPENDIX TABLE 23-6: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Department of Transportation	Department of Education	Department of Justice	Department of Treasury	Other Federal Sources
Alabama	\$156,270	\$0	\$0	\$8,750	\$507,065
Alaska	\$0	\$1,139,581	\$76,949	\$0	\$284,216
Arizona	\$214,037	\$0	\$0	\$42,000	\$53,075
Arkansas	\$2,982,602	\$0	\$0	\$0	\$0
California	\$1,629,636	\$18,891,947	\$1,459,722	\$356,480	\$6,331,500
Colorado	\$497,323	\$276,338	\$170,999	\$0	\$3,785,365
Connecticut	\$0	\$81,320	\$286,485	\$9,155	\$302,544
Delaware	\$0	\$0	\$3,300	\$0	\$7,601
Dist. of Columbia	\$0	\$0	\$180,545	\$0	\$325,461
Florida	\$1,123,721	\$9,000	\$240,758	\$17,875	\$293,203
Georgia	\$3,458,741	\$45,582	\$100,352	\$0	\$692,392
Hawaii	\$0	\$0	\$264,694	\$0	\$230,892
Idaho	\$0	\$66,257	\$0	\$0	\$562,905
Illinois	\$1,860,027	\$658,611	\$765,101	\$100,674	\$1,989,890
Indiana	\$1,007,678	\$0	\$0	\$851,024	\$1,847,168
Iowa	\$526,350	\$329,372	\$37,298	\$106,582	\$554,297
Kansas	\$92,312	\$0	\$0	\$0	\$0
Kentucky	\$24,199,839	\$0	\$669,910	\$17,949	\$108,418
Louisiana	\$2,737,807	\$1,101,805	\$0	\$14,061	\$524,577
Maine	\$2,532,467	\$400,708	\$396,118	\$321,850	\$442,580
Maryland	\$1,425,241	\$188,498	\$181,423	\$76,395	\$130,755
Massachusetts	\$0	\$1,436,028	\$296,896	\$40,500	\$415,419
Michigan	\$331,602	\$2,657,193	\$935,658	\$172,282	\$461,557
Minnesota	\$11,766,281	\$3,256,555	\$7,251,413	\$349,683	\$40,235,600
Mississippi	\$1,453,018	\$0	\$0	\$36,820	\$0
Missouri	\$0	\$67,464	\$92,944	\$498,503	\$122,482
Montana	\$1,343,277	\$364,013	\$114,320	\$0	\$75,337
Nebraska	\$907,397	\$0	\$6,933	\$44,764	\$460,223
Nevada	\$238,440	\$97,034	\$70,921	\$0	\$2,465,842
New Hampshire	\$996,466	\$115,973	\$86,831	\$0	\$12,188
New Jersey	\$0	\$2,682,755	\$489,895	\$0	\$4,145,869
New Mexico	\$0	\$0	\$0	\$0	\$0
New York	\$1,012,066	\$2,577,417	\$2,030,793	\$205,467	\$1,526,130
North Carolina	\$1,075,871	\$171,684	\$0	\$80,966	\$91,322
North Dakota	\$39,831	\$0	\$0	\$3,145	\$0
Ohio	\$5,795,396	\$443,786	\$882,352	\$147,140	\$7,678,717
Oklahoma	\$6,158,790	\$492,151	\$455,803	\$164,125	\$2,273,512
Oregon	\$1,603,783	\$599,027	\$375,751	\$984,876	\$1,078,189
Pennsylvania	\$1,667,528	\$1,584,127	\$1,121,137	\$443,929	\$3,591,777
Puerto Rico	\$0	\$0	\$512,376	\$0	\$467,505
Rhode Island	\$0	\$1,059,454	\$32,300	\$30,700	\$119,821
South Carolina	\$0	\$0	\$0	\$0	\$0
South Dakota	\$806,846	\$5,199	\$0	\$32,299	\$850,849
Tennessee	\$13,886,250	\$1,708,776	\$0	\$414,553	\$171,025
Texas	\$14,918,988	\$3,019,408	\$1,112,776	\$61,144	\$3,456,184
Utah	\$596,644	\$9,831	\$0	\$4,570	\$149,895
Vermont	\$0	\$0	\$272,947	\$111,725	\$273,075
Virginia	\$895,075	\$0	\$361,541	\$496,874	\$174,785
Washington	\$1,975,591	\$5,395,764	\$693,173	\$0	\$4,055,904
West Virginia	\$363,258	\$71,195	\$47,649	\$55,895	\$265,670
Wisconsin	\$1,650,890	\$65,169	\$672,358	\$223,515	\$502,991
Wyoming	\$2,583,858	\$3,769,500	\$1,063,136	\$0	\$533,931
<b>Total</b>	<b>\$116,511,197</b>	<b>\$54,838,522</b>	<b>\$23,813,557</b>	<b>\$6,526,270</b>	<b>\$94,629,703</b>
<b>Count</b>	<b>38</b>	<b>35</b>	<b>37</b>	<b>34</b>	<b>46</b>

\*Excludes funds duplicated under State, local and private sources.

APPENDIX TABLE 23-7: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Total Non-CSBG Federal Sources	Total Non-CSBG Federal Sources, Adjusted*	CSBG
Alabama	\$149,553,685	\$149,553,685	\$11,793,107
Alaska	\$11,145,919	\$11,145,919	\$2,374,287
Arizona	\$114,623,135	\$114,623,135	\$6,396,585
Arkansas	\$88,528,470	\$88,528,470	\$8,250,924
California	\$1,158,259,930	\$1,153,758,290	\$55,860,447
Colorado	\$474,140,400	\$474,140,400	\$5,465,714
Connecticut	\$163,697,945	\$162,911,608	\$8,174,411
Delaware	\$1,569,874	\$1,569,874	\$3,497,300
Dist. of Columbia	\$19,949,272	\$19,949,272	\$9,852,757
Florida	\$215,556,527	\$215,556,527	\$18,701,899
Georgia	\$232,286,244	\$232,260,228	\$17,541,671
Hawaii	\$22,444,619	\$22,444,619	\$3,992,067
Idaho	\$30,700,344	\$30,700,344	\$3,326,705
Illinois	\$700,305,034	\$700,305,034	\$28,665,854
Indiana	\$187,429,274	\$187,422,759	\$9,779,556
Iowa	\$154,450,788	\$154,450,788	\$7,004,993
Kansas	\$29,482,490	\$29,482,490	\$4,896,502
Kentucky	\$222,340,777	\$222,340,777	\$10,954,896
Louisiana	\$187,863,501	\$187,863,501	\$14,947,688
Maine	\$103,279,404	\$103,279,404	\$3,322,978
Maryland	\$103,897,968	\$103,775,038	\$8,395,039
Massachusetts	\$382,772,597	\$382,772,597	\$15,118,848
Michigan	\$244,636,751	\$244,484,235	\$23,738,041
Minnesota	\$308,362,710	\$308,207,212	\$7,361,010
Mississippi	\$121,810,257	\$121,810,257	\$10,179,671
Missouri	\$193,520,642	\$193,520,642	\$13,275,361
Montana	\$43,838,905	\$43,405,150	\$2,920,695
Nebraska	\$47,390,591	\$47,390,591	\$4,318,832
Nevada	\$19,268,530	\$19,268,530	\$4,150,159
New Hampshire	\$91,758,865	\$91,758,865	\$3,459,427
New Jersey	\$166,197,849	\$155,650,985	\$16,139,420
New Mexico	\$37,579,137	\$37,579,137	\$3,514,044
New York	\$335,887,769	\$335,887,769	\$54,871,642
North Carolina	\$166,176,842	\$166,176,842	\$14,630,912
North Dakota	\$18,236,013	\$18,236,013	\$3,498,179
Ohio	\$389,622,104	\$387,155,355	\$25,391,991
Oklahoma	\$145,377,031	\$145,377,031	\$7,385,932
Oregon	\$122,295,384	\$122,295,384	\$4,810,544
Pennsylvania	\$259,129,253	\$259,129,253	\$25,423,747
Puerto Rico	\$57,041,444	\$57,041,444	\$25,562,821
Rhode Island	\$49,100,066	\$49,100,066	\$3,740,005
South Carolina	\$142,970,404	\$142,970,404	\$9,700,584
South Dakota	\$13,630,359	\$13,630,359	\$2,581,971
Tennessee	\$232,120,742	\$231,484,370	\$14,175,932
Texas	\$590,750,310	\$590,750,310	\$29,182,930
Utah	\$33,561,143	\$33,561,143	\$3,132,314
Vermont	\$22,887,089	\$22,887,089	\$3,338,107
Virginia	\$77,504,817	\$77,504,817	\$10,547,332
Washington	\$147,089,222	\$144,559,314	\$7,647,574
West Virginia	\$57,068,819	\$57,068,819	\$7,005,278
Wisconsin	\$132,900,121	\$132,900,121	\$7,653,654
Wyoming	\$34,947,242	\$34,800,386	\$2,852,755
<b>Total</b>	<b>\$9,056,938,605</b>	<b>\$9,034,426,649</b>	<b>\$610,505,091</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>

APPENDIX TABLE 24-1: RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING

State	Weatherization DOE ARRA	LIHEAP Weatherization ARRA	Head Start HHS ARRA	Early Head Start-HHS ARRA	Other HHS ARRA
Alabama	\$19,672,248	\$0	\$0	\$0	\$0
Alaska	\$1,137,944	\$0	\$130,392	\$0	\$86,431
Arizona	\$6,955,667	\$0	\$358,448	\$1,120,626	\$0
Arkansas	\$10,918,801	\$0	\$24,773	\$9,017	\$0
California	\$27,247,189	\$0	\$693	\$39,359	\$0
Colorado	\$0	\$0	\$0	\$0	\$0
Connecticut	\$32,104,836	\$654,880	\$303,954	\$227,869	\$76,714
Delaware	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$1,432,955	\$0	\$154,437	\$0	\$0
Florida	\$22,162,268	\$0	\$1,352,000	\$1,975,922	\$0
Georgia	\$18,081,361	\$3,461,069	\$542,080	\$0	\$0
Hawaii	\$136,306	\$0	\$101,994	\$0	\$0
Idaho	\$469,758	\$167,434	\$0	\$0	\$0
Illinois	\$28,236,940	\$203,159	\$0	\$28,721	\$195,000
Indiana	\$1,793,626	\$75,000	\$76,825	\$0	\$150,858
Iowa	\$15,030,410	\$0	\$1,872	\$695,112	\$0
Kansas	\$3,145,290	\$0	\$0	\$70,105	\$0
Kentucky	\$18,543,506	\$0	\$461,232	\$2,036,787	\$169,095
Louisiana	\$1,237,168	\$1,125,441	\$0	\$0	\$0
Maine	\$6,127,370	\$0	\$0	\$0	\$13,806
Maryland	\$0	\$0	\$0	\$0	\$0
Massachusetts	\$35,489,471	\$1,356,471	\$729,785	\$0	\$75,658
Michigan	\$35,194,017	\$0	\$297,942	\$1,238,746	\$248,915
Minnesota	\$9,530,325	\$985,358	\$320,497	\$694,582	\$244,699
Mississippi	\$4,929,782	\$0	\$0	\$0	\$0
Missouri	\$18,490,813	\$0	\$114,147	\$0	\$0
Montana	\$1,055,481	\$0	\$0	\$0	\$1,105
Nebraska	\$11,037,662	\$0	\$0	\$25,525	\$5,297
Nevada	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$3,814,524	\$0	\$167,071	\$131,924	\$0
New Jersey	\$5,495,854	\$2,416,002	\$0	\$0	\$0
New Mexico	\$828,417	\$0	\$0	\$0	\$0
New York	\$41,659,333	\$17,988	\$2,134,124	\$1,388,053	\$0
North Carolina	\$37,643,240	\$2,735,963	\$285,195	\$1,030,226	\$0
North Dakota	\$2,203,707	\$0	\$0	\$0	\$0
Ohio	\$5,053,348	\$1,881,592	\$16,750	\$179,961	\$179,064
Oklahoma	\$15,559,695	\$0	\$1,045,892	\$1,618,766	\$484
Oregon	\$9,066,954	\$0	\$0	\$27,665	\$160,234
Pennsylvania	\$16,988,287	\$383,189	\$604,567	\$1,573,302	\$164,888
Puerto Rico	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$697,665	\$702,421	\$154,116	\$0	\$497,824
South Carolina	\$6,419,364	\$0	\$0	\$0	\$86,220
South Dakota	\$4,596,079	\$0	\$0	\$0	\$0
Tennessee	\$3,081,883	\$0	\$919,966	\$1,055,100	\$0
Texas	\$0	\$0	\$0	\$0	\$0
Utah	\$4,576,877	\$0	\$142,347	\$853,517	\$0
Vermont	\$7,134,756	\$0	\$0	\$103,679	\$22,950
Virginia	\$12,492,141	\$0	\$93,755	\$1,165,927	\$0
Washington	\$1,861,591	\$0	\$0	\$29,355	\$17,381
West Virginia	\$3,039,894	\$0	\$46,137	\$0	\$0
Wisconsin	\$244,460	\$0	\$0	\$0	\$25,080
Wyoming	\$474,387	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$513,093,650</b>	<b>\$16,165,967</b>	<b>\$10,580,991</b>	<b>\$17,319,846</b>	<b>\$2,421,703</b>
<b>Count</b>	<b>46</b>	<b>14</b>	<b>27</b>	<b>24</b>	<b>20</b>



APPENDIX TABLE 24-2: RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING

State	USDA ARRA	HUD ARRA	DOL ARRA	Other ARRA Sources	Total ARRA Non-CSBG Sources
Alabama	\$0	\$0	\$0	\$0	\$19,672,248
Alaska	\$0	\$0	\$0	\$0	\$1,354,767
Arizona	\$0	\$3,121,221	\$239,934	\$343,473	\$12,139,369
Arkansas	\$0	\$394,526	\$0	\$70,902	\$11,418,019
California	\$25,216	\$3,292,409	\$0	\$200	\$30,652,383
Colorado	\$0	\$0	\$0	\$0	\$0
Connecticut	\$0	\$1,069,280	\$0	\$0	\$34,437,533
Delaware	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$281,698	\$0	\$2,049,635
Florida	\$0	\$0	\$0	\$0	\$25,490,190
Georgia	\$0	\$0	\$0	\$0	\$22,973,168
Hawaii	\$0	\$31,407	\$0	\$0	\$269,707
Idaho	\$0	\$17,795	\$0	\$0	\$654,987
Illinois	\$0	\$14,126,664	\$0	\$150,000	\$42,940,484
Indiana	\$0	\$733,002	\$0	\$125,000	\$2,954,311
Iowa	\$0	\$2,232,349	\$0	\$0	\$17,959,743
Kansas	\$0	\$0	\$0	\$0	\$3,215,395
Kentucky	\$0	\$766,617	\$0	\$174,797	\$22,152,034
Louisiana	\$0	\$40,794	\$0	\$0	\$2,403,403
Maine	\$18,964	\$201,370	\$8,967	\$0	\$6,370,477
Maryland	\$0	\$0	\$0	\$0	\$0
Massachusetts	\$0	\$186,419	\$17,724	\$83	\$37,855,611
Michigan	\$0	\$299,866	\$0	\$68,144	\$37,347,630
Minnesota	\$3,906	\$2,190,856	\$0	\$2,486,134	\$16,837,152
Mississippi	\$0	\$0	\$0	\$75,000	\$5,004,782
Missouri	\$15,483	\$240,488	\$0	\$0	\$18,860,931
Montana	\$0	\$736,429	\$0	\$5,997	\$1,799,012
Nebraska	\$0	\$477,278	\$0	\$1,389,843	\$12,935,605
Nevada	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$0	\$149,312	\$0	\$386,867	\$4,649,698
New Jersey	\$0	\$0	\$0	\$0	\$7,911,856
New Mexico	\$0	\$0	\$0	\$100,660	\$929,077
New York	\$128,100	\$2,955,448	\$592,733	\$212,380	\$49,088,159
North Carolina	\$0	\$294,027	\$0	\$0	\$41,988,651
North Dakota	\$0	\$144,783	\$0	\$4,280	\$2,352,770
Ohio	\$0	\$11,520,999	\$0	\$891,766	\$19,969,493
Oklahoma	\$0	\$949,193	\$0	\$0	\$19,174,030
Oregon	\$0	\$776,827	\$164,165	\$296,790	\$10,680,965
Pennsylvania	\$13,412	\$1,880,483	\$0	\$173,715	\$21,781,843
Puerto Rico	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$292,632	\$0	\$0	\$2,344,658
South Carolina	\$0	\$953,553	\$0	\$0	\$7,459,137
South Dakota	\$0	\$299,701	\$0	\$4,514	\$4,900,294
Tennessee	\$0	\$229,716	\$0	\$308,077	\$5,594,742
Texas	\$0	\$0	\$0	\$0	\$0
Utah	\$0	\$840,097	\$0	\$8,076	\$6,420,914
Vermont	\$0	\$7,542	\$1,700,717	\$148,633	\$9,118,277
Virginia	\$0	\$273,253	\$0	\$335,834	\$14,360,910
Washington	\$0	\$854,522	\$108,809	\$84,625	\$2,997,711
West Virginia	\$0	\$275,343	\$0	\$0	\$3,361,374
Wisconsin	\$0	\$212,742	\$227,766	\$0	\$710,048
Wyoming	\$0	\$69,052	\$0	\$42,500	\$585,939
<b>Total</b>	<b>\$205,081</b>	<b>\$53,137,995</b>	<b>\$3,342,513</b>	<b>\$7,888,290</b>	<b>\$626,129,122</b>
<b>Count</b>	<b>6</b>	<b>37</b>	<b>9</b>	<b>26</b>	<b>46</b>

APPENDIX TABLE 25-1: STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	State Appropriated CSBG Funds	Housing and Homeless Programs	Nutrition Programs	Daycare and Early Childhood Programs	Energy Programs	Health Programs
Alabama	\$237,705	\$0	\$63,360	\$1,380,420	\$0	\$0
Alaska	\$0	\$1,272,169	\$0	\$6,610	\$16,869,136	\$233,381
Arizona	\$0	\$286,322	\$0	\$0	\$943,528	\$0
Arkansas	\$0	\$52,616	\$675,003	\$1,705,093	\$163,603	\$446,377
California	\$0	\$2,422,813	\$154,901,592	\$46,784,075	\$4,395,313	\$11,573,479
Colorado	\$28,031	\$56,335	\$1,233,124	\$961,287	\$127,309	\$1,926,017
Connecticut	\$4,081,133	\$4,244,093	\$1,108,807	\$18,782,677	\$145,478	\$218,007
Delaware	\$0	\$122,563	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$2,523,407	\$0	\$1,199,594	\$783	\$2,031,496
Florida	\$0	\$4,288,372	\$1,178,406	\$5,055,755	\$0	\$0
Georgia	\$43,140	\$196,765	\$911,554	\$6,229,363	\$578,953	\$267,953
Hawaii	\$0	\$723,362	\$96,867	\$0	\$0	\$0
Idaho	\$0	\$25,484	\$249,871	\$33,862	\$0	\$0
Illinois	\$0	\$10,640,945	\$2,147,117	\$1,409,554	\$69,714,666	\$123,447
Indiana	\$0	\$1,311,129	\$341,635	\$31,951	\$912,803	\$3,546,625
Iowa	\$0	\$203,916	\$40,768	\$6,859,717	\$0	\$2,091,973
Kansas	\$0	\$0	\$0	\$298,035	\$0	\$0
Kentucky	\$104,268	\$2,087,328	\$298,618	\$25,012,374	\$32,008	\$534,711
Louisiana	\$0	\$25,300	\$486,340	\$0	\$0	\$0
Maine	\$0	\$788,712	\$10,000	\$841,681	\$720,234	\$3,627,426
Maryland	\$153,841	\$4,079,177	\$540,203	\$666,309	\$7,630,687	\$4,625,077
Massachusetts	\$0	\$25,669,659	\$1,819,932	\$70,448,419	\$19,088,416	\$7,092,512
Michigan	\$0	\$7,326,021	\$1,292,148	\$3,773,105	\$3,546,381	\$7,657,580
Minnesota	\$3,928,000	\$10,279,786	\$933,643	\$501,095	\$145,458	\$3,828,190
Mississippi	\$0	\$411,156	\$175,106	\$8,528	\$0	\$0
Missouri	\$0	\$2,123,655	\$0	\$1,605,206	\$0	\$235,473
Montana	\$0	\$500,000	\$368,154	\$105,354	\$1,193,001	\$112,228
Nebraska	\$0	\$752,252	\$30,547	\$141,837	\$11,720	\$980,019
Nevada	\$0	\$239,795	\$26,301	\$3,224,551	\$647,968	\$18,365
New Hampshire	\$147,343	\$516,631	\$394,393	\$948,255	\$1,449	\$579,931
New Jersey	\$0	\$3,193,974	\$3,176,124	\$26,270,776	\$367,468	\$20,578,502
New Mexico	\$0	\$51,500	\$386,247	\$709,565	\$0	\$0
New York	\$0	\$5,312,383	\$1,914	\$2,114,405	\$5,469,397	\$14,744,279
North Carolina	\$0	\$934,234	\$1,913,859	\$9,662,955	\$435,000	\$0
North Dakota	\$0	\$148,262	\$36,188	\$0	\$0	\$125,000
Ohio	\$0	\$3,967,456	\$1,806,113	\$1,233,664	\$3,530,661	\$709,329
Oklahoma	\$550,613	\$6,324,393	\$2,382,899	\$13,574,026	\$38,952	\$4,958,708
Oregon	\$0	\$5,307,581	\$342,713	\$283,303	\$23,692,256	\$507,806
Pennsylvania	\$0	\$8,763,881	\$4,982,985	\$9,119,715	\$0	\$6,912,682
Puerto Rico	\$0	\$0	\$397,967	\$0	\$0	\$0
Rhode Island	\$499,845	\$440,893	\$4,389	\$1,303,676	\$487,799	\$2,655,433
South Carolina	\$0	\$472,140	\$0	\$6,198	\$0	\$0
South Dakota	\$0	\$21,757	\$160,483	\$0	\$0	\$0
Tennessee	\$0	\$254,925	\$1,123,098	\$751,115	\$0	\$3,370
Texas	\$0	\$408,235	\$1,285,308	\$1,371,350	\$10,932	\$7,638,785
Utah	\$293,000	\$0	\$315,831	\$131,355	\$0	\$9,970
Vermont	\$0	\$2,422,719	\$138,596	\$752,884	\$6,932,094	\$0
Virginia	\$0	\$2,914,776	\$255,475	\$119,369	\$340,621	\$382,829
Washington	\$956,662	\$10,082,375	\$1,917,200	\$9,273,096	\$2,886,435	\$2,875,698
West Virginia	\$0	\$1,713,964	\$376,462	\$508,523	\$209,158	\$1,180,924
Wisconsin	\$0	\$3,622,654	\$13,296	\$846,795	\$21,119,397	\$3,968,478
Wyoming	\$0	\$35,622	\$114,431	\$17,936	\$192,334	\$26,754,154
<b>Total</b>	<b>\$11,023,581</b>	<b>\$139,563,488</b>	<b>\$190,455,067</b>	<b>\$276,065,413</b>	<b>\$192,581,399</b>	<b>\$145,756,214</b>
<b>Count</b>	<b>12</b>	<b>48</b>	<b>45</b>	<b>45</b>	<b>34</b>	<b>37</b>



APPENDIX TABLE 25-2: STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	Youth Development Programs	Employment and Training Programs	Head Start Program	Senior Programs
Alabama	\$0	\$0	\$77,500	\$10,460
Alaska	\$0	\$84,394	\$3,257,347	\$129,199
Arizona	\$0	\$0	\$0	\$1,500,575
Arkansas	\$0	\$290,903	\$781,840	\$1,189,473
California	\$654,645	\$5,459,932	\$657,272	\$377,847
Colorado	\$0	\$180,358	\$0	\$29,923,330
Connecticut	\$446,725	\$2,080,538	\$3,607,216	\$296,945
Delaware	\$9,616	\$92,870	\$0	\$49,936
Dist. of Columbia	\$0	\$0	\$0	\$0
Florida	\$118,750	\$0	\$0	\$4,435,931
Georgia	\$61,439	\$456,925	\$582,156	\$892,724
Hawaii	\$75,996	\$0	\$0	\$0
Idaho	\$0	\$0	\$0	\$931,527
Illinois	\$968,132	\$1,237,020	\$1,962,532	\$14,280,727
Indiana	\$33,500	\$0	\$0	\$7,196,062
Iowa	\$94,540	\$22,500	\$0	\$58,595
Kansas	\$0	\$1,000	\$2,652,320	\$0
Kentucky	\$0	\$0	\$117,916	\$4,562,186
Louisiana	\$0	\$0	\$0	\$0
Maine	\$395,978	\$39,589	\$2,624,983	\$1,217,797
Maryland	\$20,000	\$15,344	\$481,196	\$1,389,068
Massachusetts	\$1,131,443	\$1,345,573	\$7,173,023	\$2,085,444
Michigan	\$388,837	\$94,778	\$881,817	\$2,920,257
Minnesota	\$889,196	\$2,160,080	\$13,304,239	\$866,699
Mississippi	\$0	\$555,798	\$0	\$282,935
Missouri	\$42,910	\$0	\$2,456,823	\$975,828
Montana	\$940,877	\$65,287	\$0	\$750,296
Nebraska	\$0	\$3,500	\$0	\$41,321
Nevada	\$23,165	\$0	\$0	\$143,150
New Hampshire	\$0	\$0	\$56,153	\$421,459
New Jersey	\$2,845,912	\$2,100,621	\$65,639	\$94,408
New Mexico	\$0	\$0	\$29,010	\$781,768
New York	\$75,490	\$804,034	\$0	\$985,832
North Carolina	\$0	\$106,200	\$0	\$362,361
North Dakota	\$0	\$0	\$0	\$0
Ohio	\$372,197	\$502,026	\$509,500	\$639,055
Oklahoma	\$22,935	\$964,360	\$4,278,437	\$1,851,958
Oregon	\$387,045	\$297,646	\$13,913,651	\$2,565,478
Pennsylvania	\$715,979	\$5,805,856	\$8,400,425	\$12,705,715
Puerto Rico	\$0	\$999,659	\$0	\$806,563
Rhode Island	\$1,145,421	\$0	\$223,943	\$167,013
South Carolina	\$17,421	\$0	\$114,579	\$0
South Dakota	\$0	\$0	\$0	\$0
Tennessee	\$2,274,583	\$368,845	\$0	\$1,070,911
Texas	\$0	\$0	\$0	\$879,920
Utah	\$0	\$0	\$0	\$0
Vermont	\$80,355	\$725,403	\$3,430	\$0
Virginia	\$36,977	\$9,458	\$0	\$1,147,509
Washington	\$94,657	\$1,654,225	\$0	\$2,504,704
West Virginia	\$1,017,514	\$0	\$0	\$2,495,186
Wisconsin	\$1,625,759	\$876,826	\$2,155,955	\$426,096
Wyoming	\$348,870	\$355,597	\$0	\$977,838
<b>Total</b>	<b>\$17,356,863</b>	<b>\$29,757,144</b>	<b>\$70,368,902</b>	<b>\$107,392,085</b>
<b>Count</b>	<b>32</b>	<b>32</b>	<b>26</b>	<b>43</b>

APPENDIX TABLE 25-3: STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	Transportation Programs	Education Programs	Community, Rural and Economic Development Programs	Family Development Programs	Other State Programs	Total State Sources
Alabama	\$0	\$365,000	\$0	\$46,283	\$16,667	\$2,197,395
Alaska	\$0	\$369,103	\$115,430	\$0	\$0	\$22,336,769
Arizona	\$352,319	\$0	\$0	\$0	\$313,734	\$3,396,478
Arkansas	\$5,175,016	\$249,358	\$18,238	\$0	\$98,891	\$10,846,411
California	\$24,999	\$4,704,227	\$0	\$2,756,745	\$18,061,321	\$252,774,260
Colorado	\$281,317	\$151,273	\$267,349	\$751	\$34,008,687	\$69,145,168
Connecticut	\$0	\$1,860,985	\$2,800,000	\$1,632,110	\$8,663,327	\$49,968,041
Delaware	\$0	\$0	\$53,200	\$0	\$0	\$328,185
Dist. of Columbia	\$0	\$0	\$0	\$0	\$80,987	\$5,836,267
Florida	\$6,301,962	\$0	\$0	\$0	\$26,630	\$21,405,806
Georgia	\$1,200,705	\$1,633,819	\$287,991	\$138,839	\$165,904	\$13,648,230
Hawaii	\$24,334	\$232,371	\$0	\$81,150	\$145,926	\$1,380,006
Idaho	\$0	\$10,000	\$0	\$12,041	\$44,837	\$1,307,622
Illinois	\$1,004,897	\$127,521	\$37,147	\$446,719	\$10,203,750	\$114,304,174
Indiana	\$106,422	\$38,253	\$32,198	\$18,204	\$4,113,475	\$17,682,257
Iowa	\$564,169	\$39,365	\$0	\$1,555,189	\$616,094	\$12,146,826
Kansas	\$314,471	\$0	\$0	\$0	\$0	\$3,265,826
Kentucky	\$16,518,263	\$200,002	\$1,805,072	\$4,032,714	\$939,266	\$56,244,726
Louisiana	\$0	\$36,413	\$125,000	\$0	\$0	\$673,053
Maine	\$1,312,228	\$12,159	\$365,905	\$732,404	\$773,171	\$13,462,267
Maryland	\$4,136,919	\$62,250	\$101,000	\$101,648	\$1,984,980	\$25,987,699
Massachusetts	\$3,442,358	\$2,723,895	\$1,648,350	\$378,604	\$866,483	\$144,914,111
Michigan	\$1,618,694	\$394,339	\$152,516	\$51,030	\$844,039	\$30,941,542
Minnesota	\$4,525,585	\$2,700,165	\$884,306	\$193,087	\$10,115,465	\$55,254,994
Mississippi	\$28,325	\$15,000	\$0	\$0	\$0	\$1,476,848
Missouri	\$12,506	\$0	\$0	\$0	\$349,801	\$7,802,203
Montana	\$57,500	\$72,632	\$0	\$0	\$88,600	\$4,253,928
Nebraska	\$309,973	\$676,576	\$0	\$103,356	\$80,564	\$3,131,665
Nevada	\$30,436	\$0	\$0	\$280,804	\$21,016	\$4,655,551
New Hampshire	\$434,494	\$0	\$112,000	\$0	\$471,260	\$4,083,368
New Jersey	\$0	\$4,113,286	\$208,535	\$608,895	\$10,526,398	\$74,150,538
New Mexico	\$0	\$2,246	\$0	\$0	\$0	\$1,960,336
New York	\$1,471,895	\$8,060,757	\$600,000	\$22,315,495	\$13,546,874	\$75,502,755
North Carolina	\$1,100,873	\$1,544,104	\$787,063	\$317,153	\$7,164	\$17,170,966
North Dakota	\$6,977	\$0	\$0	\$0	\$5,146	\$321,573
Ohio	\$598,428	\$326,143	\$568,013	\$522,624	\$2,668,242	\$17,953,452
Oklahoma	\$10,146,729	\$428,744	\$8,493	\$2,190	\$3,042,694	\$48,576,131
Oregon	\$947,235	\$3,600,367	\$47,271	\$176,235	\$857,884	\$52,926,471
Pennsylvania	\$10,243,155	\$5,620,218	\$681,053	\$1,032,190	\$6,627,238	\$81,611,091
Puerto Rico	\$0	\$3,158	\$199,812	\$20,000	\$551,837	\$2,978,995
Rhode Island	\$0	\$869,453	\$0	\$1,381,785	\$2,987,152	\$12,166,802
South Carolina	\$0	\$150,640	\$0	\$0	\$141,900	\$902,878
South Dakota	\$10,003	\$0	\$0	\$0	\$69,433	\$261,676
Tennessee	\$5,916,482	\$1,276,092	\$0	\$0	\$5,265,159	\$18,304,580
Texas	\$3,320,828	\$1,926,438	\$0	\$0	\$3,664,613	\$20,506,409
Utah	\$0	\$0	\$0	\$6,447	\$223,618	\$980,221
Vermont	\$853	\$10,000	\$204,212	\$279,255	\$582,870	\$12,132,671
Virginia	\$450,411	\$808,287	\$204,282	\$325,903	\$613,026	\$7,608,923
Washington	\$35,971,359	\$1,225,970	\$633,727	\$36,233	\$5,092,351	\$75,204,692
West Virginia	\$15,600	\$532,821	\$50,000	\$408,361	\$174,368	\$8,682,881
Wisconsin	\$505,012	\$481,106	\$47,789	\$169,480	\$736,612	\$36,595,255
Wyoming	\$1,426,114	\$4,163,333	\$0	\$2,127,163	\$1,293,941	\$37,807,333
<b>Total</b>	<b>\$119,909,846</b>	<b>\$51,817,868</b>	<b>\$13,045,952</b>	<b>\$42,291,087</b>	<b>\$151,773,394</b>	<b>\$1,559,158,303</b>
<b>Count</b>	<b>39</b>	<b>41</b>	<b>29</b>	<b>34</b>	<b>46</b>	<b>52</b>

APPENDIX TABLE 26: LOCAL PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	Local Government Unrestricted Funds	Local Government Restricted Funds	Value of Contract Services	Value of In-Kind Goods/ Services	Total Local Sources
Alabama	\$859,450	\$916,716	\$334,183	\$2,788,495	\$4,898,844
Alaska	\$25,334	\$0	\$0	\$0	\$25,334
Arizona	\$19,058,832	\$258,526	\$37,523	\$8,455,548	\$27,810,429
Arkansas	\$91,442	\$126,898	\$98,529	\$126,024	\$442,893
California	\$41,979,111	\$15,875,621	\$8,920,427	\$1,364,478	\$68,139,637
Colorado	\$42,992,135	\$14,995,996	\$139,785	\$2,129,170	\$60,257,086
Connecticut	\$1,073,718	\$179,650	\$1,632,542	\$844,178	\$3,730,088
Delaware	\$9,600	\$55,898	\$0	\$0	\$65,498
Dist. of Columbia	\$0	\$0	\$717,618	\$0	\$717,618
Florida	\$22,044,369	\$6,753,864	\$2,070,631	\$1,986,526	\$32,855,390
Georgia	\$3,820,255	\$488,876	\$2,286,297	\$3,487,396	\$10,082,824
Hawaii	\$527,000	\$7,481,282	\$1,424,485	\$5,108,291	\$14,541,058
Idaho	\$20,797	\$187,453	\$20,000	\$48,993	\$277,243
Illinois	\$21,315,954	\$2,279,382	\$597,191	\$2,625,952	\$26,818,479
Indiana	\$220,491	\$142,515	\$1,379,396	\$938,956	\$2,681,357
Iowa	\$549,464	\$762,416	\$560,922	\$3,807,036	\$5,679,838
Kansas	\$0	\$177,671	\$1,194	\$283,540	\$462,405
Kentucky	\$1,207,415	\$815,335	\$1,830,441	\$1,263,206	\$5,116,397
Louisiana	\$2,664,272	\$2,609,236	\$1,248,723	\$1,693,791	\$8,216,022
Maine	\$817,429	\$280,485	\$446,189	\$0	\$1,544,103
Maryland	\$5,506,482	\$1,922,248	\$2,941,821	\$3,737,156	\$14,107,707
Massachusetts	\$1,149,037	\$232,972	\$2,970,129	\$182,126	\$4,534,263
Michigan	\$2,968,302	\$7,265,334	\$3,616,275	\$10,182,404	\$24,032,315
Minnesota	\$22,051,254	\$4,149,970	\$4,594,242	\$1,088,807	\$31,884,273
Mississippi	\$1,420,878	\$324,845	\$312,000	\$1,993,439	\$4,051,162
Missouri	\$180,415	\$1,495,005	\$0	\$302,294	\$1,977,714
Montana	\$243,113	\$1,600,404	\$114,575	\$572,554	\$2,530,646
Nebraska	\$340,185	\$441,163	\$491,753	\$52,233	\$1,325,334
Nevada	\$192,885	\$3,259,133	\$289,900	\$955,713	\$4,697,631
New Hampshire	\$1,451,134	\$0	\$282,794	\$139,890	\$1,873,818
New Jersey	\$2,573,341	\$1,682,767	\$1,605,239	\$920,440	\$6,781,787
New Mexico	\$82,246	\$2,096	\$34,890	\$2,024,206	\$2,143,438
New York	\$23,808,586	\$221,588	\$258,892,480	\$2,442,062	\$285,364,716
North Carolina	\$707,366	\$2,777,619	\$1,061,074	\$4,303,683	\$8,849,742
North Dakota	\$0	\$885	\$0	\$0	\$885
Ohio	\$1,396,177	\$6,278,482	\$6,602,660	\$6,326,824	\$20,604,143
Oklahoma	\$216,730	\$230,082	\$1,359,385	\$1,531,287	\$3,337,484
Oregon	\$25,571,612	\$5,875,647	\$555,639	\$250,698	\$32,253,596
Pennsylvania	\$6,997,058	\$6,975,970	\$1,976,659	\$1,773,116	\$17,722,803
Puerto Rico	\$16,538,579	\$483,926	\$747,927	\$91,446,549	\$109,216,981
Rhode Island	\$217,251	\$97,461	\$47,875	\$387,576	\$750,163
South Carolina	\$200,060	\$76,442	\$7,010	\$9,074,925	\$9,358,437
South Dakota	\$30,482	\$168,970	\$194,874	\$52,739	\$447,065
Tennessee	\$7,041,603	\$1,705,925	\$12,052,354	\$5,526,161	\$26,326,043
Texas	\$24,839,631	\$2,414,557	\$1,380,653	\$4,673,134	\$33,307,975
Utah	\$25,000	\$691,369	\$37,100	\$158,500	\$911,969
Vermont	\$148,648	\$42,125	\$298,850	\$0	\$489,623
Virginia	\$1,958,997	\$3,979,731	\$2,044,339	\$2,757,851	\$10,740,918
Washington	\$11,298,378	\$20,507,463	\$11,761,595	\$1,988,467	\$45,555,903
West Virginia	\$556,652	\$25,500	\$1,808,207	\$2,935,277	\$5,325,636
Wisconsin	\$199,341	\$470,779	\$5,865,757	\$56,004	\$6,591,881
Wyoming	\$3,014,684	\$1,973,117	\$247,336	\$967,903	\$6,203,040
<b>Total</b>	<b>\$322,203,174</b>	<b>\$131,761,395</b>	<b>\$347,941,468</b>	<b>\$195,755,598</b>	<b>\$997,661,635</b>
<b>Count</b>	<b>49</b>	<b>49</b>	<b>48</b>	<b>46</b>	<b>52</b>

APPENDIX TABLE 27: PRIVATE SOURCES OF LOCAL AGENCY FUNDING

State	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Fees Paid by Clients	Payments by Private Entities for Goods or Services	Total Private Sources*
Alabama	\$2,212,516	\$2,768,169	\$6,238,523	\$779,578	\$0	\$11,998,786
Alaska	\$1,427,755	\$0	\$0	\$950,278	\$0	\$2,378,033
Arizona	\$3,989,739	\$560,091	\$118,391	\$0	\$123,269	\$4,791,490
Arkansas	\$6,380,270	\$11,771,300	\$1,645,217	\$918,583	\$693,658	\$21,409,028
California	\$18,878,293	\$29,230,988	\$5,909,570	\$6,576,611	\$16,760,387	\$77,355,849
Colorado	\$3,141,209	\$719,547	\$305,463	\$2,696,372	\$238,296	\$7,100,887
Connecticut	\$8,698,599	\$2,499,548	\$1,785,282	\$5,257,855	\$7,942,360	\$26,183,644
Delaware	\$965,165	\$0	\$89,498	\$0	\$0	\$1,054,663
Dist. of Columbia	\$145,795	\$0	\$3,423,411	\$139,852	\$0	\$3,709,058
Florida	\$3,690,094	\$6,699,070	\$4,563,083	\$1,376,260	\$559,005	\$16,887,512
Georgia	\$5,189,986	\$7,708,484	\$6,330,089	\$991,565	\$147,772	\$20,367,896
Hawaii	\$2,348,091	\$172,493	\$1,696,430	\$634,292	\$433,874	\$5,285,180
Idaho	\$4,098,758	\$2,750,953	\$1,847,327	\$1,788,752	\$819,790	\$11,305,580
Illinois	\$7,236,447	\$4,352,748	\$15,747,679	\$1,920,932	\$399,083	\$29,656,889
Indiana	\$8,049,540	\$3,399,151	\$8,743,230	\$2,397,019	\$984,810	\$23,573,751
Iowa	\$4,840,087	\$8,456,906	\$4,027,465	\$1,729,418	\$5,175,610	\$24,229,486
Kansas	\$442,482	\$1,209,335	\$12,449,703	\$1,133,344	\$79,352	\$15,314,216
Kentucky	\$4,030,715	\$14,236,602	\$12,380,468	\$5,083,702	\$1,351,543	\$37,083,030
Louisiana	\$335,786	\$4,776,683	\$2,850,216	\$258,916	\$34,320	\$8,255,921
Maine	\$11,034,790	\$4,147,174	\$4,810,215	\$6,859,893	\$1,444,579	\$28,296,651
Maryland	\$4,874,741	\$5,374,215	\$2,156,637	\$6,227,490	\$4,153,796	\$22,786,879
Massachusetts	\$78,602,750	\$6,499,891	\$4,821,355	\$19,552,852	\$11,567,317	\$121,044,165
Michigan	\$13,766,769	\$22,530,383	\$4,697,941	\$4,511,743	\$1,304,609	\$46,811,445
Minnesota	\$19,734,093	\$5,206,358	\$5,579,646	\$8,889,423	\$37,392,682	\$76,802,202
Mississippi	\$892,288	\$3,779,961	\$1,344,136	\$292,291	\$337,670	\$6,646,346
Missouri	\$6,301,040	\$2,704,085	\$6,712,637	\$2,767,630	\$2,001,726	\$20,487,118
Montana	\$5,370,394	\$3,890,958	\$555,475	\$1,313,517	\$1,638,003	\$12,768,347
Nebraska	\$2,528,210	\$5,479,720	\$2,582,120	\$3,985,921	\$246,766	\$14,822,737
Nevada	\$909,776	\$49,000	\$67,231	\$274,378	\$0	\$1,300,385
New Hampshire	\$3,959,612	\$2,067,772	\$696,237	\$6,861,950	\$20,588,398	\$34,173,969
New Jersey	\$7,439,634	\$2,732,176	\$1,550,799	\$3,858,610	\$12,992,072	\$28,573,291
New Mexico	\$698,097	\$3,053,805	\$718,583	\$432,306	\$74,839	\$4,977,630
New York	\$13,428,097	\$23,314,390	\$14,247,610	\$16,418,737	\$2,995,312	\$70,404,146
North Carolina	\$3,969,254	\$7,361,505	\$9,050,768	\$6,211,465	\$837,191	\$27,430,183
North Dakota	\$488,994	\$719,470	\$1,268,093	\$359,065	\$61,305	\$2,896,927
Ohio	\$12,385,037	\$3,024,197	\$22,178,093	\$10,538,779	\$3,659,149	\$51,785,254
Oklahoma	\$20,478,455	\$9,854,805	\$2,903,365	\$2,223,253	\$1,370,412	\$36,830,290
Oregon	\$13,681,099	\$30,680,801	\$1,527,158	\$4,163,858	\$3,034,610	\$53,087,526
Pennsylvania	\$25,654,442	\$16,720,626	\$5,518,692	\$2,831,687	\$8,765,440	\$59,490,886
Puerto Rico	\$1,450,150	\$351,666	\$3,261,096	\$0	\$0	\$5,062,912
Rhode Island	\$3,289,522	\$613,390	\$386,057	\$4,587,645	\$988,202	\$9,864,816
South Carolina	\$1,480,056	\$928,263	\$4,175,692	\$120,583	\$533,591	\$7,238,185
South Dakota	\$1,844,595	\$599,610	\$16,745,662	\$2,385,685	\$252,289	\$21,827,841
Tennessee	\$6,041,686	\$5,578,167	\$4,398,535	\$6,452,307	\$1,279,491	\$23,750,186
Texas	\$11,465,506	\$11,452,878	\$2,515,832	\$5,354,303	\$5,155,108	\$35,943,627
Utah	\$1,925,756	\$13,180,985	\$1,344,860	\$50,918	\$4,500	\$16,507,019
Vermont	\$5,981,201	\$5,867,039	\$1,607,401	\$1,869,037	\$643,233	\$15,967,911
Virginia	\$5,322,723	\$2,047,089	\$2,902,491	\$1,744,842	\$3,823,797	\$15,840,942
Washington	\$30,965,651	\$19,404,652	\$5,703,313	\$8,539,118	\$5,829,529	\$70,442,263
West Virginia	\$3,591,233	\$2,926,172	\$1,937,923	\$1,670,112	\$3,755,274	\$13,880,714
Wisconsin	\$9,455,792	\$4,877,782	\$466,349	\$10,619,921	\$1,103,209	\$26,523,053
Wyoming	\$4,914,919	\$3,958,105	\$1,137,664	\$3,060,057	\$58,806	\$13,129,551
<b>Total</b>	<b>\$420,027,688</b>	<b>\$332,289,160</b>	<b>\$229,720,711</b>	<b>\$189,662,704</b>	<b>\$173,636,033</b>	<b>\$1,345,336,295</b>
<b>Count</b>	<b>52</b>	<b>49</b>	<b>51</b>	<b>49</b>	<b>46</b>	<b>52</b>

Adding 44,382,313 Volunteer Hours valued at \$7.25 per hour would increase Private Resources to \$1.7 billion.

APPENDIX TABLE 28: TOTAL NON-CSBG SOURCES OF LOCAL AGENCY FUNDING

State	Total Non-CSBG Non-ARRA Federal Sources Adjusted	Total State Sources	Total Local Sources	Total Private Sources*	Total Non-CSBG Non-ARRA Sources	Total Non-CSBG ARRA Sources	Total Non-CSBG Regular and ARRA Sources
Alabama	\$149,553,685	\$2,197,395	\$4,898,844	\$11,998,786	\$168,648,710	\$19,672,248	\$188,320,958
Alaska	\$11,145,919	\$22,336,769	\$25,334	\$2,378,033	\$35,886,055	\$1,354,767	\$37,240,822
Arizona	\$114,623,135	\$3,396,478	\$27,810,429	\$4,791,490	\$150,621,532	\$12,139,369	\$162,760,901
Arkansas	\$88,528,470	\$10,846,411	\$442,893	\$21,409,028	\$121,226,802	\$11,418,019	\$132,644,821
California	\$1,153,758,290	\$252,774,260	\$68,139,637	\$77,355,849	\$1,552,028,036	\$31,184,626	\$1,583,212,662
Colorado	\$474,140,400	\$69,145,168	\$60,257,086	\$7,100,887	\$610,643,541	\$0	\$610,643,541
Connecticut	\$162,911,608	\$49,968,041	\$3,730,088	\$26,183,644	\$242,793,381	\$34,452,573	\$277,245,954
Delaware	\$1,569,874	\$328,185	\$65,498	\$1,054,663	\$3,018,220	\$0	\$3,018,220
Dist. of Columbia	\$19,949,272	\$5,836,267	\$717,618	\$3,709,058	\$30,212,215	\$2,049,635	\$32,261,850
Florida	\$215,556,527	\$21,405,806	\$32,855,390	\$16,887,512	\$286,705,235	\$25,490,190	\$312,195,425
Georgia	\$232,260,228	\$13,648,230	\$10,082,824	\$20,367,896	\$276,359,178	\$22,973,168	\$299,332,346
Hawaii	\$22,444,619	\$1,380,006	\$14,541,058	\$5,285,180	\$43,650,863	\$269,707	\$43,920,570
Idaho	\$30,700,344	\$1,307,622	\$277,243	\$11,305,580	\$43,590,789	\$654,987	\$44,245,776
Illinois	\$700,305,034	\$114,304,174	\$26,818,479	\$29,656,889	\$871,084,576	\$43,387,262	\$914,471,838
Indiana	\$187,422,759	\$17,682,257	\$2,681,357	\$23,573,751	\$231,360,124	\$2,970,645	\$234,330,769
Iowa	\$154,450,788	\$12,146,826	\$5,679,838	\$24,229,486	\$196,506,938	\$18,118,634	\$214,625,572
Kansas	\$29,482,490	\$3,265,826	\$462,405	\$15,314,216	\$48,524,937	\$3,215,395	\$51,740,332
Kentucky	\$222,340,777	\$56,244,726	\$5,116,397	\$37,083,030	\$320,784,930	\$22,152,034	\$342,936,964
Louisiana	\$187,863,501	\$673,053	\$8,216,022	\$8,255,921	\$205,008,497	\$2,403,403	\$207,411,900
Maine	\$103,279,404	\$13,462,267	\$1,544,103	\$28,296,651	\$146,582,425	\$6,370,477	\$152,952,902
Maryland	\$103,775,038	\$25,987,699	\$14,107,707	\$22,786,879	\$166,657,323	\$0	\$166,657,323
Massachusetts	\$382,772,597	\$144,914,111	\$4,534,263	\$121,044,165	\$653,265,136	\$37,855,611	\$691,120,747
Michigan	\$244,484,235	\$30,941,542	\$24,032,315	\$46,811,445	\$346,269,536	\$37,350,457	\$383,619,994
Minnesota	\$308,207,212	\$55,254,994	\$31,884,273	\$76,802,202	\$472,148,681	\$16,837,152	\$488,985,833
Mississippi	\$121,810,257	\$1,476,848	\$4,051,162	\$6,646,346	\$133,984,613	\$5,004,782	\$138,989,395
Missouri	\$193,520,642	\$7,802,203	\$1,977,714	\$20,487,118	\$223,787,677	\$18,868,536	\$242,656,213
Montana	\$43,405,150	\$4,253,928	\$2,530,646	\$12,768,347	\$62,958,071	\$1,799,012	\$64,757,083
Nebraska	\$47,390,591	\$3,131,665	\$1,325,334	\$14,822,737	\$66,670,327	\$12,935,605	\$79,605,932
Nevada	\$19,268,530	\$4,655,551	\$4,697,631	\$1,300,385	\$29,922,097	\$0	\$29,922,097
New Hampshire	\$91,758,865	\$4,083,368	\$1,873,818	\$34,173,969	\$131,890,020	\$4,649,698	\$136,539,718
New Jersey	\$155,650,985	\$74,150,538	\$6,781,787	\$28,573,291	\$265,156,601	\$7,911,856	\$273,068,457
New Mexico	\$37,579,137	\$1,960,336	\$2,143,438	\$4,977,630	\$46,660,541	\$929,077	\$47,589,618
New York	\$335,887,769	\$75,502,755	\$285,364,716	\$70,404,146	\$767,159,386	\$49,204,354	\$816,363,740
North Carolina	\$166,176,842	\$17,170,966	\$8,849,742	\$27,430,183	\$219,627,733	\$41,988,651	\$261,616,384
North Dakota	\$18,236,013	\$321,573	\$885	\$2,896,927	\$21,455,398	\$2,352,770	\$23,808,168
Ohio	\$387,155,355	\$17,953,452	\$20,604,143	\$51,785,254	\$477,498,204	\$20,268,793	\$497,766,997
Oklahoma	\$145,377,031	\$48,576,131	\$3,337,484	\$36,830,290	\$234,120,936	\$19,174,030	\$253,294,966
Oregon	\$122,295,384	\$52,926,471	\$32,253,596	\$53,087,526	\$260,562,977	\$10,890,744	\$271,453,721
Pennsylvania	\$259,129,253	\$81,611,091	\$17,722,803	\$59,490,886	\$417,954,033	\$21,793,350	\$439,747,384
Puerto Rico	\$57,041,444	\$2,978,995	\$109,216,981	\$5,062,912	\$174,300,332	\$0	\$174,300,332
Rhode Island	\$49,100,066	\$12,166,802	\$750,163	\$9,864,816	\$71,881,847	\$2,344,658	\$74,226,505
South Carolina	\$142,970,404	\$902,878	\$9,358,437	\$7,238,185	\$160,469,904	\$7,459,137	\$167,929,041
South Dakota	\$13,630,359	\$261,676	\$447,065	\$21,827,841	\$36,166,941	\$4,900,294	\$41,067,235
Tennessee	\$231,484,370	\$18,304,580	\$26,326,043	\$23,750,186	\$299,865,179	\$5,610,324	\$305,475,503
Texas	\$590,750,310	\$20,506,409	\$33,307,975	\$35,943,627	\$680,508,319	\$0	\$680,508,319
Utah	\$33,561,143	\$980,221	\$911,969	\$16,507,019	\$51,960,352	\$6,420,914	\$58,381,266
Vermont	\$22,887,089	\$12,132,671	\$489,623	\$15,967,911	\$51,477,294	\$9,118,277	\$60,595,571
Virginia	\$77,504,817	\$7,608,923	\$10,740,918	\$15,840,942	\$111,695,600	\$14,360,910	\$126,056,510
Washington	\$144,559,314	\$75,204,692	\$45,555,903	\$70,442,263	\$335,762,172	\$2,997,711	\$338,759,883
West Virginia	\$57,068,819	\$8,682,881	\$5,325,636	\$13,880,714	\$84,958,050	\$3,361,374	\$88,319,424
Wisconsin	\$132,900,121	\$36,595,255	\$6,591,881	\$26,523,053	\$202,610,310	\$710,048	\$203,320,358
Wyoming	\$34,800,386	\$37,807,333	\$6,203,040	\$13,129,551	\$91,940,309	\$585,939	\$92,526,248
<b>Total</b>	<b>\$9,034,426,649</b>	<b>\$1,559,158,303</b>	<b>\$997,661,635</b>	<b>\$1,345,336,295</b>	<b>\$12,936,582,883</b>	<b>\$627,961,204</b>	<b>\$13,564,544,086</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>46</b>	<b>52</b>

\*Adding 44,382,313 Volunteer Hours valued at \$7.25 per hour would increase Private Resources to \$1.7 billion.



APPENDIX TABLE 29-1: CSBG FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Employment	Education	Income Management	Housing	Emergency Services	Nutrition
Alabama	\$1,129,691	\$1,149,403	\$710,853	\$728,189	\$4,319,619	\$653,374
Alaska	\$296,747	\$477,483	\$27,574	\$55,994	\$7,788	\$83,597
Arizona	\$39,590	\$89,118	\$172,117	\$792,216	\$3,954,079	\$257,277
Arkansas	\$947,912	\$977,634	\$1,350,641	\$545,451	\$1,271,533	\$933,567
California	\$8,013,442	\$11,722,706	\$2,351,077	\$3,570,184	\$9,881,183	\$3,811,227
Colorado	\$386,719	\$4,799	\$16,814	\$50,205	\$1,273,586	\$417,547
Connecticut	\$664,658	\$2,434,645	\$908,005	\$220,508	\$2,160,005	\$513,268
Delaware	\$314,757	\$279,784	\$0	\$209,838	\$349,730	\$0
Dist. of Columbia	\$1,661,652	\$1,754,474	\$736,711	\$517,049	\$1,787,635	\$654,531
Florida	\$3,193,057	\$2,719,221	\$488,215	\$2,153,750	\$1,871,727	\$301,251
Georgia	\$1,896,191	\$963,336	\$516,101	\$1,858,852	\$5,510,213	\$2,156,988
Hawaii	\$871,444	\$251,107	\$242,294	\$23,903	\$82,084	\$321,423
Idaho	\$113,489	\$146,124	\$143,153	\$291,768	\$468,583	\$760,944
Illinois	\$3,472,500	\$1,495,401	\$250,446	\$600,481	\$6,617,776	\$1,781,854
Indiana	\$652,929	\$904,306	\$823,011	\$1,413,229	\$744,809	\$441,203
Iowa	\$330,404	\$733,093	\$1,424,276	\$713,677	\$1,537,199	\$730,465
Kansas	\$1,090,985	\$255,841	\$272,426	\$648,427	\$886,242	\$345,525
Kentucky	\$1,824,398	\$1,077,134	\$819,903	\$1,365,148	\$2,276,711	\$870,032
Louisiana	\$730,380	\$1,158,656	\$2,960,223	\$469,454	\$3,579,973	\$2,169,045
Maine	\$202,345	\$138,492	\$272,643	\$393,808	\$279,224	\$146,184
Maryland	\$400,715	\$615,927	\$426,872	\$1,377,608	\$2,255,745	\$725,449
Massachusetts	\$1,690,907	\$2,311,869	\$1,196,458	\$1,534,408	\$2,332,725	\$1,029,734
Michigan	\$980,711	\$1,824,565	\$1,586,826	\$2,204,500	\$4,855,648	\$2,517,444
Minnesota	\$470,483	\$308,996	\$610,729	\$692,053	\$758,529	\$644,103
Mississippi	\$1,079,458	\$831,259	\$338,265	\$2,110,850	\$316,001	\$90,764
Missouri	\$972,126	\$1,081,767	\$693,729	\$520,956	\$2,541,216	\$812,760
Montana	\$216,304	\$206,749	\$232,801	\$650,327	\$298,157	\$98,063
Nebraska	\$526,950	\$305,191	\$492,091	\$291,980	\$475,044	\$325,122
Nevada	\$1,717,188	\$417,267	\$216,154	\$65,779	\$248,107	\$110,069
New Hampshire	\$227,530	\$307,745	\$394,684	\$484,429	\$713,242	\$306,092
New Jersey	\$1,460,140	\$3,154,522	\$1,305,642	\$1,450,558	\$2,481,228	\$880,882
New Mexico	\$317,362	\$363,922	\$418,147	\$272,898	\$763,105	\$598,463
New York	\$9,571,118	\$12,925,780	\$987,850	\$4,740,613	\$4,622,654	\$1,441,566
North Carolina	\$9,167	\$349,379	\$0	\$29,293	\$236,311	\$25,628
North Dakota	\$99,705	\$464,314	\$275,525	\$603,690	\$480,744	\$481,842
Ohio	\$2,883,692	\$1,096,581	\$1,166,731	\$799,955	\$6,099,687	\$528,939
Oklahoma	\$614,317	\$574,750	\$603,680	\$982,210	\$985,006	\$620,059
Oregon	\$30,268	\$197,779	\$23,679	\$284,276	\$810,371	\$441,126
Pennsylvania	\$2,517,148	\$2,254,035	\$2,049,358	\$2,970,372	\$2,616,810	\$1,618,549
Puerto Rico	\$5,502,503	\$1,291,960	\$0	\$0	\$1,586,958	\$520,044
Rhode Island	\$109,017	\$596,737	\$69,560	\$420,691	\$849,668	\$313,280
South Carolina	\$1,660,090	\$786,382	\$165,368	\$728,440	\$3,878,173	\$90,624
South Dakota	\$115,815	\$253,105	\$125,905	\$146,880	\$726,178	\$352,171
Tennessee	\$306,550	\$379,245	\$290,906	\$603,863	\$5,643,210	\$1,043,762
Texas	\$2,397,559	\$3,644,271	\$3,879,403	\$782,399	\$7,437,114	\$2,765,606
Utah	\$108,825	\$139,188	\$168,960	\$263,183	\$662,590	\$675,780
Vermont	\$345,083	\$59,185	\$112,713	\$470,593	\$1,050,026	\$211,969
Virginia	\$625,004	\$1,247,729	\$369,753	\$1,121,303	\$2,646,304	\$501,657
Washington	\$815,091	\$728,300	\$245,053	\$926,291	\$718,512	\$381,197
West Virginia	\$1,004,348	\$783,096	\$473,370	\$578,309	\$1,733,722	\$312,982
Wisconsin	\$516,376	\$1,273,028	\$429,072	\$1,671,378	\$900,735	\$509,886
Wyoming	\$156,531	\$116,981	\$208,828	\$602,596	\$529,276	\$379,305
<b>Total</b>	<b>\$67,281,371</b>	<b>\$69,624,362</b>	<b>\$34,044,596</b>	<b>\$47,004,813</b>	<b>\$111,112,495</b>	<b>\$38,704,221</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>49</b>	<b>51</b>	<b>52</b>	<b>51</b>

APPENDIX TABLE 29-2: CSBG FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Linkages	Self-Sufficiency	Health	Other	Total
Alabama	\$831,001	\$971,969	\$295,231	\$0	\$10,789,330
Alaska	\$839,553	\$329,386	\$256,164	\$0	\$2,374,286
Arizona	\$300,533	\$634,021	\$110,989	\$22,640	\$6,372,580
Arkansas	\$1,465,258	\$199,568	\$385,507	\$68,939	\$8,146,010
California	\$4,423,077	\$5,570,248	\$4,790,145	\$1,727,158	\$55,860,447
Colorado	\$1,560,790	\$453,616	\$277,670	\$0	\$4,441,746
Connecticut	\$710,068	\$367,685	\$144,250	\$245,199	\$8,368,291
Delaware	\$419,676	\$1,538,812	\$0	\$384,703	\$3,497,300
Dist. of Columbia	\$661,683	\$1,539,920	\$539,102	\$0	\$9,852,757
Florida	\$1,226,832	\$4,616,009	\$346,495	\$789,818	\$17,706,375
Georgia	\$927,146	\$2,428,169	\$550,953	\$242,388	\$17,050,337
Hawaii	\$146,535	\$1,284,493	\$0	\$122,021	\$3,345,304
Idaho	\$499,443	\$675,646	\$64,541	\$18,610	\$3,182,301
Illinois	\$5,761,970	\$3,811,993	\$2,169,437	\$430,347	\$26,392,205
Indiana	\$1,023,301	\$1,945,510	\$579,392	\$20,293	\$8,547,984
Iowa	\$925,018	\$301,928	\$96,665	\$0	\$6,792,725
Kansas	\$647,315	\$471,925	\$277,816	\$0	\$4,896,502
Kentucky	\$893,998	\$1,075,554	\$909,427	\$0	\$11,112,305
Louisiana	\$2,332,500	\$130,888	\$765,312	\$0	\$14,296,431
Maine	\$940,163	\$671,706	\$101,896	\$138,190	\$3,284,651
Maryland	\$1,355,377	\$481,408	\$319,735	\$440,156	\$8,398,992
Massachusetts	\$3,690,540	\$581,110	\$485,613	\$633,878	\$15,487,241
Michigan	\$5,123,674	\$1,615,831	\$486,929	\$179,864	\$21,375,991
Minnesota	\$1,983,804	\$1,180,230	\$47,280	\$773,052	\$7,469,259
Mississippi	\$2,280,579	\$992,769	\$602,379	\$76,848	\$8,719,171
Missouri	\$1,302,410	\$1,588,892	\$397,295	\$2,776,653	\$12,687,804
Montana	\$868,426	\$433,453	\$27,705	\$0	\$3,031,985
Nebraska	\$663,880	\$1,092,888	\$112,970	\$32,712	\$4,318,829
Nevada	\$410,948	\$654,941	\$4,340	\$0	\$3,844,793
New Hampshire	\$321,796	\$135,723	\$283,768	\$3,003	\$3,178,012
New Jersey	\$1,624,543	\$1,636,986	\$447,001	\$1,725,271	\$16,166,773
New Mexico	\$412,912	\$172,906	\$194,329	\$0	\$3,514,044
New York	\$3,731,847	\$13,076,410	\$3,798,786	\$0	\$54,896,624
North Carolina	\$514,248	\$13,015,083	\$0	\$0	\$14,179,109
North Dakota	\$113,478	\$563,014	\$73,400	\$0	\$3,155,712
Ohio	\$217,076	\$4,400,519	\$1,769,065	\$2,605,346	\$21,567,593
Oklahoma	\$1,205,815	\$451,530	\$295,041	\$570,029	\$6,902,437
Oregon	\$1,463,239	\$1,390,723	\$112,236	\$87,102	\$4,840,800
Pennsylvania	\$3,966,796	\$2,502,564	\$1,024,787	\$740,983	\$22,261,404
Puerto Rico	\$3,861,358	\$11,719,541	\$737,607	\$342,759	\$25,562,731
Rhode Island	\$63,101	\$229,349	\$606,106	\$482,496	\$3,740,005
South Carolina	\$481,347	\$1,561,877	\$82,254	\$0	\$9,434,555
South Dakota	\$382,186	\$419,220	\$60,511	\$0	\$2,581,971
Tennessee	\$1,947,264	\$1,029,969	\$198,948	\$161,203	\$11,604,920
Texas	\$3,649,324	\$4,708,855	\$1,029,987	\$0	\$30,294,519
Utah	\$547,878	\$158,661	\$1,050	\$0	\$2,726,115
Vermont	\$264,265	\$536,306	\$25,018	\$41,938	\$3,117,095
Virginia	\$1,619,026	\$354,730	\$239,263	\$0	\$8,724,769
Washington	\$2,821,849	\$398,909	\$350,604	\$74,351	\$7,460,157
West Virginia	\$740,466	\$788,087	\$297,774	\$30,241	\$6,742,396
Wisconsin	\$662,098	\$1,312,564	\$273,456	\$3,540	\$7,552,132
Wyoming	\$626,520	\$359,456	\$263,647	\$0	\$3,243,141
<b>Total</b>	<b>\$75,453,930</b>	<b>\$98,563,550</b>	<b>\$27,309,875</b>	<b>\$15,991,733</b>	<b>\$585,090,945</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>49</b>	<b>32</b>	<b>52</b>

APPENDIX TABLE 30: CSBG FUNDS SPENT ON YOUTH AND SENIORS PROGRAMS

State	Youth	Seniors	Total
Alabama	\$636,130	\$1,474,432	\$2,110,562
Alaska	\$84,890	\$393,082	\$477,972
Arizona	\$156,402	\$182,501	\$338,903
Arkansas	\$87,057	\$475,052	\$562,109
California	\$5,176,448	\$5,384,060	\$10,560,508
Colorado	\$96,950	\$817,500	\$914,450
Connecticut	\$423,940	\$542,181	\$966,121
Delaware	\$279,784	\$139,892	\$419,676
Dist. of Columbia	\$341,747	\$835,228	\$1,176,975
Florida	\$1,166,311	\$670,416	\$1,836,727
Georgia	\$725,515	\$2,862,554	\$3,588,069
Hawaii	\$188,832	\$409,743	\$598,575
Idaho	\$105,458	\$111,738	\$217,196
Illinois	\$1,009,288	\$1,366,477	\$2,375,765
Indiana	\$426,861	\$589,812	\$1,016,673
Iowa	\$4,550	\$156,391	\$160,941
Kansas	\$118,611	\$77,449	\$196,060
Kentucky	\$525,505	\$1,097,267	\$1,622,772
Louisiana	\$626,065	\$1,303,060	\$1,929,125
Maine	\$262,317	\$470,960	\$733,277
Maryland	\$204,127	\$470,916	\$675,043
Massachusetts	\$566,345	\$325,016	\$891,361
Michigan	\$1,371,635	\$2,272,343	\$3,643,978
Minnesota	\$363,884	\$793,327	\$1,157,211
Mississippi	\$299,197	\$999,320	\$1,298,517
Missouri	\$1,262,683	\$875,086	\$2,137,769
Montana	\$284,980	\$333,318	\$618,298
Nebraska	\$297,329	\$399,965	\$697,294
Nevada	\$148,133	\$360,494	\$508,627
New Hampshire	\$329,150	\$720,759	\$1,049,909
New Jersey	\$1,289,613	\$1,093,202	\$2,382,815
New Mexico	\$185,513	\$313,904	\$499,417
New York	\$11,032,349	\$3,285,933	\$14,318,282
North Carolina	\$216,627	\$126,568	\$343,195
North Dakota	\$115,355	\$480,791	\$596,146
Ohio	\$1,256,915	\$1,208,815	\$2,465,730
Oklahoma	\$370,121	\$1,083,306	\$1,453,427
Oregon	\$282,997	\$130,801	\$413,798
Pennsylvania	\$1,258,440	\$1,407,551	\$2,665,991
Puerto Rico	\$1,675,477	\$8,494,404	\$10,169,881
Rhode Island	\$592,418	\$991,527	\$1,583,945
South Carolina	\$556,670	\$133,549	\$690,219
South Dakota	\$369,490	\$480,552	\$850,042
Tennessee	\$484,908	\$1,020,880	\$1,505,788
Texas	\$2,687,308	\$2,857,176	\$5,544,484
Utah	\$20,500	\$36,284	\$56,784
Vermont	\$293,504	\$481,725	\$775,229
Virginia	\$597,097	\$926,754	\$1,523,851
Washington	\$157,405	\$330,693	\$488,098
West Virginia	\$178,159	\$308,217	\$486,376
Wisconsin	\$268,910	\$220,505	\$489,415
Wyoming	\$353,943	\$328,650	\$682,593
<b>Total</b>	<b>\$41,813,841</b>	<b>\$52,652,126</b>	<b>\$94,465,967</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>











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