

# Community Services Block Grant

**ANNUAL REPORT**

2008



*National Association  
for State Community  
Services Programs*





# **Community Services Block Grant**

## *Annual Report FY 2008*

### **Prepared by:**

The National Association for State Community Services Programs

Jenae Bjelland

Tabitha Beck

Natalya Lozovaya

Mark Schmeissing

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# FY 08 CSBG Highlights

From the FY 2008 Community Services Block Grant Information System (CSBG IS) Survey

## FY 2008 CSBG Network Resources

In the FY 2008 CSBG IS Survey, 50 states, Puerto Rico and the District of Columbia reported:

- A network of **1,073** CSBG eligible entities, of which **88%** were Community Action Agencies (CAAs), was active in **99%** of U.S. counties;
- The local CSBG network's funding from all sources totaled nearly **\$11.9 billion**;
- Nearly **\$598 million** from CSBG supported the core activities of the State and local CSBG networks;
  - Every CSBG dollar was matched by **\$18.87** from Federal, State, local, and private sources;
  - Every CSBG dollar was matched by **\$5.96** from State, local, and private sources combined;
  - Including the value of volunteer hours, this figure rises to **\$6.43**; and
- Volunteers provided nearly **47.8 million** hours of support, the equivalent of **22,988** full-time employees' annual labor. If valued at only the Federal minimum wage (\$5.85/hour), the volunteers' time was worth **\$279.7 million**. If valued at the Independent Sector wage, which adjusts for skill levels of non-profit volunteers (\$20.25/hour), the volunteers' time was worth **\$968.2 million**.

## FY 2008 CSBG Eligible Entities' Program Participants

CSBG eligible entities provided services to:

- Nearly **16.4 million** individuals in **7.1 million** low-income families—equal to **22%** of all people in poverty in 2008;
- More than **3.3 million** families with incomes at or below the Federal Poverty Guideline;
- More than **1.5 million** families in “severe poverty,” with incomes below 50% of the Poverty Guideline;
- More than **1.9 million** “working poor” families relying on wages or unemployment insurance;
- More than **1.3 million** families in which at least one family member was a retired worker;
- More than **425,000 families** receiving TANF—equal to **26%** of all TANF families nationwide; and
- More than **1.4 million** families headed by single mothers.

CSBG eligible entities' programs served:

- More than **4.2 million** children;
- Nearly **1.9 million** adults who had not completed high school;
- Nearly **1.4 million** people with disabilities; and
- Nearly **3.0 million** individuals who lacked health insurance.



National Association for State Community Services Programs

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# FY 08 CSBG Highlights

From the FY 2008 Community Services Block Grant Information System (CSBG IS) Survey

## FY 2008 National Performance Outcomes

In the FY 2008 CSBG IS Survey, 50 states, Puerto Rico and the District of Columbia reported that 28.7 million conditions of poverty were reduced or eliminated, as measured by:

- Increased Economic Asset Enhancement and Utilization  
**856,000** Low-income households achieved an increase in financial assets or financial skills as a result of Community Action assistance.
- Expanded Community Opportunities and Resources  
**4.6 million** Community opportunities or resources were improved or increased for low-income people as a result of Community Action projects or initiatives, or advocacy with other public and private agencies.
- Procured Supports to Reduce or Eliminate Barriers to Employment  
**1.2 million** Low-income participants obtained supports which reduced or eliminated barriers to initial or continuous employment through assistance from Community Action.
- Gained Employment  
**176,000** Low-income participants in Community Action employment initiatives got a job, obtained an increase in employment income, or achieved “living wage” employment and benefits.
- Improved Child and Family Development  
**3.3 million** Infants, children, youth, parents, and other adults participated in developmental or enrichment programs facilitated by Community Action and achieved program goals.
- Empowered Communities through Maximum Feasible Participation  
**304,000** Low-income people mobilized to engage in activities that support and promote their own well-being and that of their community as a direct result of Community Action initiatives.
- Secured Independent Living for Low-Income Vulnerable Populations  
**2.2 million** Low-income vulnerable individuals received services from Community Action and maintained an independent living situation as a result.
- Obtained Emergency Assistance  
**16.1 million** Low-income individuals and families received emergency assistance from Community Action.



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## ANNUAL REPORT



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## Introduction

In 2008, 25.8 million adults and 14.1 million children experienced extreme economic hardships.<sup>1</sup> These individuals with incomes below the Federal Poverty Guideline (FPG) – \$21,200 for a family of four – make up 13.2 percent of the total U.S. population.<sup>2,3</sup> Many other low-wage workers, retirees and their families also struggled to meet their most basic needs, despite having incomes above the FPG.

This report reviews how the Community Services Block Grant (CSBG)-funded network of State and local agencies helped individuals and families overcome economic insecurity in Fiscal Year (FY) 2008. The data were gathered by the Community Services Block Grant Information System (CSBG IS) survey, a system for State reporting that is developed and administered by the National Association for State Community Services Programs (NASCS) and supported by the U.S. Department of Health and Human Services (HHS), Office of Community Services (OCS). All 52 CSBG grantees responded to the FY 2008 CSBG IS survey, including 50 States, the District of Columbia, and Puerto Rico. This report refers to these grantees as “States.”

CSBG provides resources to its network organizations to eliminate the causes and conditions of poverty. Its terms are flexible and allow for rapid, appropriate responses that prevent socio-economic crises from creating long-term dependency. The broad authority it confers enables CSBG-funded State and local agencies to effectively carry out their mission by customizing initiatives to address local social and economic disparities.

## The FY 2008 CSBG Network Reports

All 52 States provided information through the CSBG IS survey on the level and uses of CSBG funds in FY 2008, the sources and uses of other funding administered by the CSBG local network, the program activities of the network and the results of these activities. The States also reported on the number and demographics of clients served. This report consolidates key data from all parts of the survey. State-specific details can be found in the Appendix.

## History and the ISTF

This is the twenty-sixth year in which there has been a survey of State and local uses of Federal CSBG funds. The first comprehensive survey was conducted in a 1983 cooperative venture between NASCSP and the National Governors' Association, with outside assistance from the Center for Community Futures. This led to the development of the National Voluntary Reporting System.

The surveys of FY 1984, 1985, and 1986 activity were conducted by the Center for Community Futures with guidance from the Data Collection Committee of NASCSP. The FY 1987 through 2008 surveys were conducted by NASCSP.

As the membership association for State administrators of both the U.S. Department of Health and Human Services' CSBG program and the U.S. Department of Energy's Weatherization Assistance Program (WAP), NASCSP coordinates semi-annual training seminars for State and local CSBG and WAP staff. NASCSP is the sole provider of orientation training for new State CSBG and WAP administrators and staff as well as the only collector of national data to reflect the work of the CSBG Network. NASCSP staff also provides training and technical assistance to States and local agencies upon request in the areas of data collection and Results Oriented Management and Accountability (ROMA) implementation; informs the CSBG Network of best practices, innovative program resources, and anti-poverty tools; and convenes the national Information System Task Force (ISTF).

In FY 2001, reporting on the Information System Survey became a Federal requirement. These surveys and the reports they generated were amended to focus on information of special interest to State and Federal policymakers, such as the relationship of CSBG to other funding sources and the development of innovative programs. The FY 2008 survey incorporates the lessons learned from earlier data collection practices and the analysis of this information. Changes are discussed and agreed upon by the ISTF.

The ISTF was born in 1983, as a group of stakeholders (State CSBG offices, Community Action Agencies, and national partners) who felt it important to design a mechanism to collect statistical data to tell the story of the CSBG Network. When NASCSP secured the data collection grant to administer the CSBG Information System (CSBG IS) in 1987, they were then given the responsibility to staff the ISTF.

The ISTF has always been an independent committee responsible for designing the data collection tool in a manner that meets the political and management needs of the CSBG Network. The independence of the task force has been important for a number of reasons. The first is that the independence of the task force allows for the collection of non-statutory data requirements that may be helpful to the CSBG Network. Legally, OCS cannot ask for any data that is not required by the statute, but an independent task force can. In addition, the independence of the ISTF has also played a significant role in maintaining data credibility and network buy-in. The ISTF is comprised of one representative from each of the ten regions, with five representatives from CAAs and five representatives from State CSBG offices, State CAA associations, or National Partners (such as representatives from the National Community Action Foundation, the Community Action Partnership, OCS, and the National Governors Association).



## The FY 2008 CSBG Network

The Community Services Block Grant supports a State-administered, nationwide network of local organizations whose purpose is to reduce the causes of poverty in the low-income communities they serve.

To be eligible for CSBG funding, local entities must meet the following statutory requirements:

- Be governed by a three-part community board consisting of one-third elected public officials and at least one-third representatives of the low-income community, with the balance drawn from leaders in the private sector including businesses, faith-based groups, charities, and civic organizations;
- Conduct periodic assessments of the needs of their community and serve as a principal source of information about, and advocacy for, poverty-reduction actions;
- Develop strategies for achieving the goals of increasing economic opportunity and security for the community and its low-income residents; and
- Mobilize and coordinate resources and partnerships to achieve these goals.

Eligible entities, primarily Community Action Agencies (CAAs), carry out their mission by creating, coordinating and delivering a broad array of programs and services to their communities. In FY 2008, 1,073 CSBG eligible entities served 99% of U.S. counties. These entities’ core Federal support, institutional framework, and shared mission come from CSBG. For purposes of this report, the designation “CAA” will refer to all local organizations within the CSBG Network.

Table 1 shows the number of CSBG-funded eligible entities in FY 2008, by type, in each State. State-specific details on CSBG eligible entities included in the CSBG IS survey can be found in the Appendix.

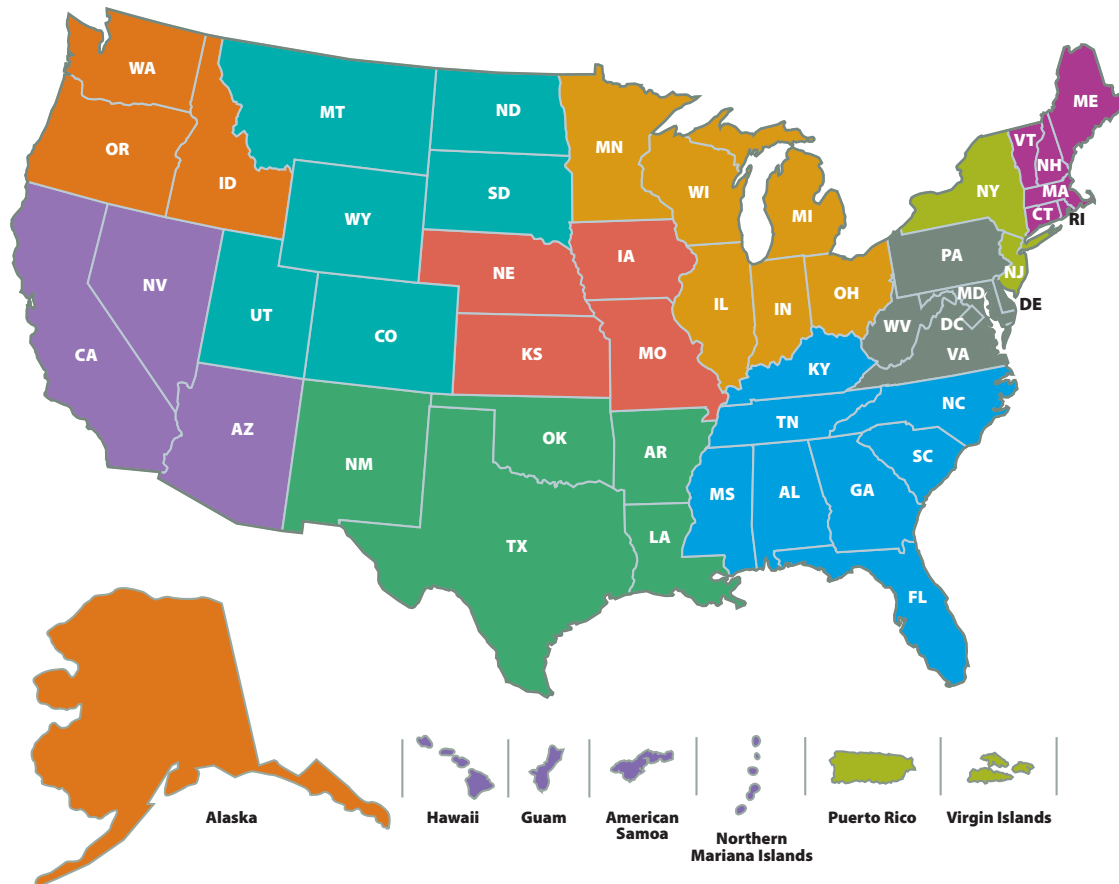
Table 1: Local Organizations by Type

Category of Eligible Entity	Number of Entities Reported	Unduplicated Count of Entities*	Number of States
Community Action Agencies	939	939	52
Limited Purpose Agencies (specializing in only one or two kinds of programs)	22	22	10
Migrant and/or Seasonal Farm Worker Organizations	30	8	17
Local Government Agencies	199	72	25
Tribes and Tribal Organizations	16	15	5
Others	76	17	7
<b>Total</b>		<b>1,073</b>	<b>52</b>

\*The unduplicated number shows the number of entities not designated as Community Action Agencies and not counted as such in the first row.



## CSBG Network Region Map



	<b>Region 1</b>	Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, and Vermont
	<b>Region 2</b>	New Jersey, New York, Puerto Rico, and the Virgin Islands
	<b>Region 3</b>	Delaware, District of Columbia, Maryland, Pennsylvania, Virginia, and West Virginia
	<b>Region 4</b>	Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, and Tennessee
	<b>Region 5</b>	Illinois, Indiana, Michigan, Minnesota, Ohio, and Wisconsin
	<b>Region 6</b>	Arkansas, Louisiana, New Mexico, Oklahoma, and Texas
	<b>Region 7</b>	Iowa, Kansas, Missouri, and Nebraska
	<b>Region 8</b>	Colorado, Montana, North Dakota, South Dakota, Utah, and Wyoming
	<b>Region 9</b>	Arizona, California, Hawaii, Nevada, American Samoa, Northern Mariana Islands, and Guam
	<b>Region 10</b>	Alaska, Idaho, Oregon, and Washington



## State Uses of CSBG Funds in FY 2008

In FY 2008, Congress appropriated \$643.4 million for CSBG. During FY 2008, \$617 million was expended including funds carried over from FY 2007. There are three allowable uses for State CSBG funds: grants to local eligible entities, State administrative costs, and discretionary projects.

### Grants to Local Eligible Entities

The CSBG statute requires 90% of the State block grant to be allocated to local eligible entities. The 1,073 CAAs received nearly \$567 million, or 92%, of CSBG funds in FY 2008. These funds supported the management, infrastructure and operations of the CAAs. The block grant funded personnel work to coordinate multiple programs, fill gaps in services, manage systems to avoid duplication, and improve the continuity of services and activities for participants. CSBG-funded staff were also assigned to build local partnerships for reducing poverty. In addition, CSBG covered indirect expenses associated with the space, equipment, materials and services needed for the CAAs to work effectively.

**Table 2: Uses of Federal CSBG Funds**

Use of Funds	Amount Expended*	Number of States	Percentage of Funding Used
Grants to Local Eligible Entities	\$566,954,000	52	92%
State Administrative Costs	\$26,275,600	52	4%
Discretionary Projects	\$23,774,700	47	4%
<b>Total Expended in FY 2008</b>	<b>\$617,004,300</b>	<b>52</b>	<b>100%</b>
Carried Forward to FY 2009	\$80,898,900	39	

\*All dollar figures in this table are rounded to the nearest hundred. As a result, columns may not exactly add up to the totals shown.

### State Administrative Costs

States may use as much as 5% of their allocation of the block grant for their State's administrative costs, with the exception of States that have very small allocations, which may use more. However, many States routinely use less than the allowable 5%. As Table 2 shows, States collectively used 4% for their administrative expenditures in FY 2008.

The block grant funded all or part of 559 State agency positions, the equivalent of about 235 full-time State employees (FTEs). Just as the local agencies administer a number of Federal and State programs in conjunction with CSBG, so do the State CSBG offices. Altogether, State CSBG offices administered 217 programs in addition to CSBG.

CSBG State administrators are housed in a variety of administrative locations, most often in a State's Social Services and/or Human Services Department, but sometimes in a State's Community Affairs, Community Services, or Community Economic Development Department. A few State CSBG offices are housed in departments related to health or labor, and still more are in a State's executive office.

State-specific details, showing the administrative locations and responsibilities of CSBG State administrators, are available in the Appendix.

## Discretionary Projects

The remaining funds may be used at the State's discretion for programs that help to accomplish the statutory purposes of the block grant. Forty-seven States used 4% of their collective allocation, nearly \$23.8 million, for discretionary initiatives. These included:

- State-wide initiatives, such as programs that address a particular need and involve State-level planning, research, information dissemination, coalition building and/or intra-State coordination;
- Grants, awarded to CAAs through a vigorous process, that support exemplary competitive or demonstration programs to eliminate one or more causes of poverty;
- Training and technical assistance to local agencies; and
- Expansion to new geographic areas.

State-level initiatives funded by discretionary grants can be found in the Appendix.

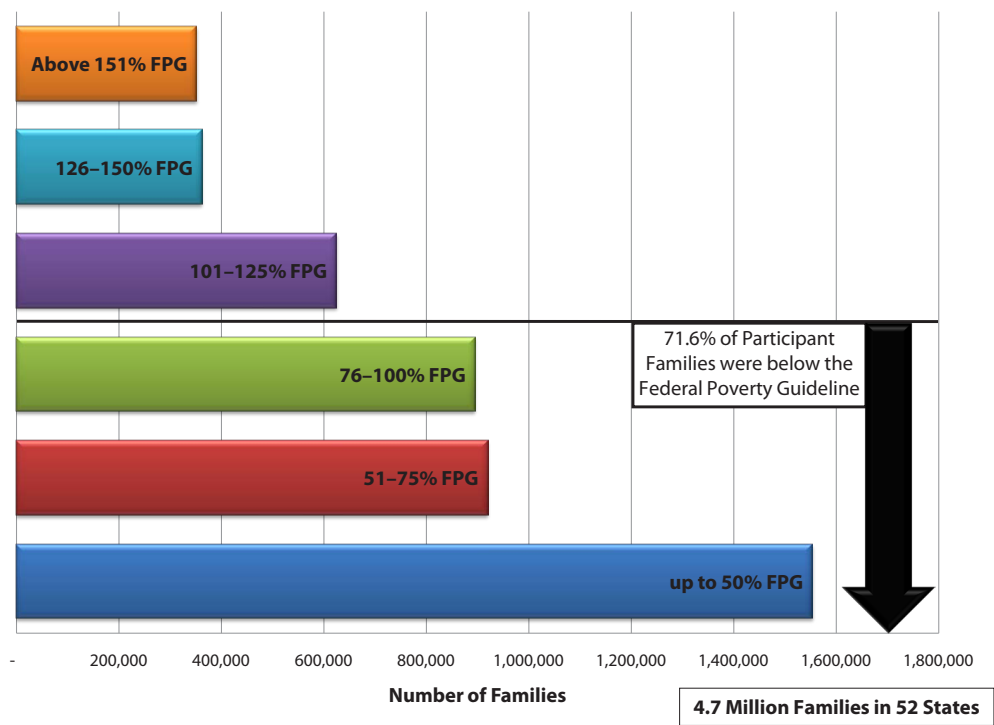


## Participants of CAA Programs

In FY 2008, CAAs in every State reported information about the participants in their programs and projects. Nearly 16.4 million individuals, who were members of more than 7.1 million families, participated in CAA programs. The CSBG IS survey captured demographics of three-quarters of this population.

The CSBG Network serves a heterogeneous group of low-income Americans who live in a wide variety of communities. However, typical CAA program participants in FY 2008 were white, below the Federal Poverty Guideline, and members of families that relied on either a breadwinner’s wages or retirement income.

Figure 1: Poverty Status of CAA Program Participant Families



Individuals and families aided by CAAs face poverty and economic insecurity in varying degrees. Out of the 4.7 million families reporting their poverty status to CAAs in FY 2008, 71.6% were at or below the Federal Poverty Guideline (FPG), \$17,600 for a family of three.<sup>4</sup> More than 1.5 million families, 33%, were “severely poor,” with incomes at or below 50% of the FPG, or below \$8,800 for a family of three. Figure 1 shows the proportion of families with incomes at or below percentages of the FPG. Only 15.1% of all participant families had incomes higher than 125% of the Poverty Guideline.

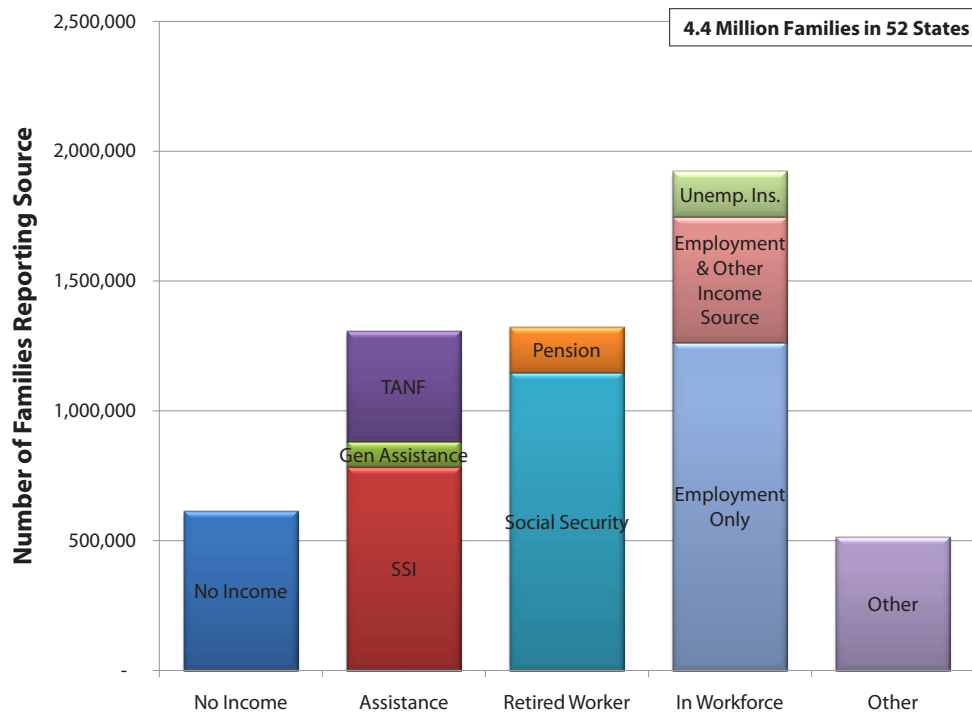
CAAs served about 22% of all those who were in poverty in FY 2008, and at least 3.4 million others with slightly higher incomes.<sup>5</sup>

## Income Sources

This report groups data on sources of family income into five categories. Income sources are wages, government assistance, retirement benefits, child support, and “no income,” which includes families whose members are neither employed nor enrolled in support programs. The following statistics outline key income trends in the CSBG Network.

- More than 85% of participant families reporting one or more sources of income, or 3.2 million families, included a worker, an unemployed job-seeker, or a retired worker.
- More than 1.2 million low-wage CAA families relied solely on their wages for income in FY 2008.
- CAAs served more than 1.3 million retired families living on low retirement incomes. Temporary Assistance for Needy Families (TANF) provided income to less than 12% of the families served by CAAs. Many family members within these recipient families worked while receiving TANF. The population that CAAs served was equivalent to about 26% of the average monthly TANF population.<sup>6</sup> Furthermore, CAAs in 12 States reported providing services to at least half of the State’s average monthly TANF population.
- Over 610,000 families came to their CAAs with no income at all. They were not enrolled in income support programs, most were without liquid assets, and many had recently lost their sources of support, namely their wages.

**Figure 2: Sources of Income for CAA Program Participant Families**

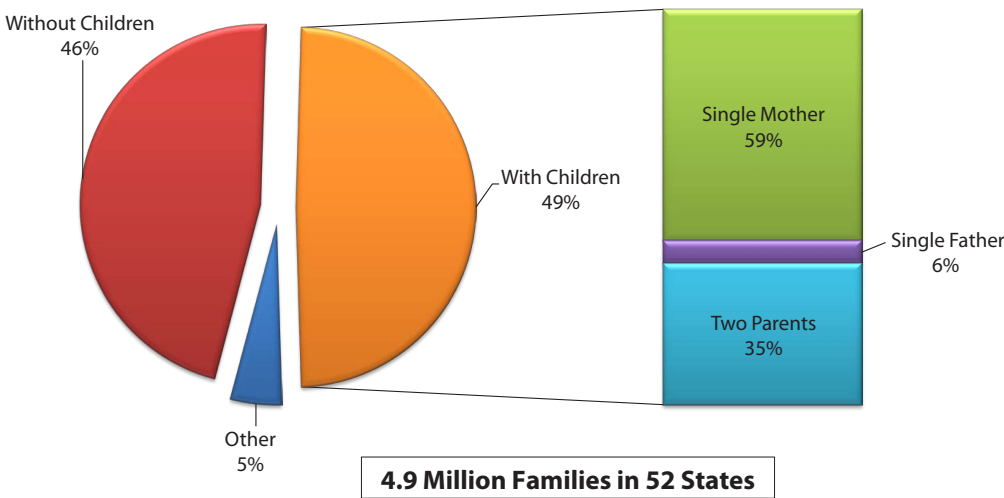




### Family Structure of Participants

Figure 3 shows that 49% of participating families included children; 35% of families with children had both parents present, 59% were headed by a single mother, and 6% were headed by a single father. Single-parent families have the highest poverty rate of all family types and nearly two-thirds of all CAA program participants' households with children were of this type in FY 2008.<sup>7</sup>

Figure 3: Family Composition of CAA Program Participants



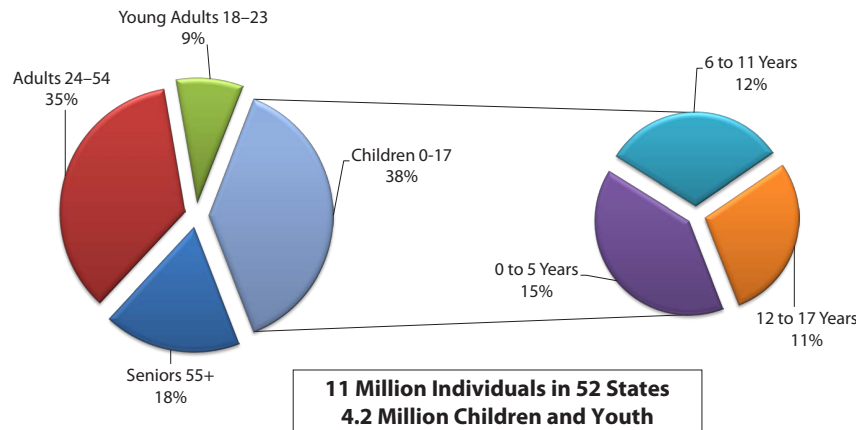
More than one-third of all families reporting family composition – over 1.8 million – were people who lived alone, many of whom were elderly or disabled. Individuals living alone are disproportionately likely to be poor.<sup>7</sup> During FY 2008, they made up only 17% of the entire U.S. population, but 27% of the U.S. population living in poverty.<sup>8</sup>

CAAs served more than 1.8 million two- or three-person families and about 52,000 families with eight or more members. The average family size of the participants who were surveyed was 2.57 members per family.

### Race and Ethnicity of Participants

CAA program participants are ethnically and racially diverse. Ethnicity data offered by over 10.1 million individuals indicated that 17% identified themselves as Hispanic or Latino. In nine States, 30% or more of the participants self-identified as Hispanic or Latino.

Participants' survey responses about their race show that 57.9% were White, 27.7% were African-American, 1.8% were American Indian or Alaska Native, 1.8% were Asian, 4.2% were multi-racial, 0.2% were Native Hawaiian and Other Pacific Islander, and 6.4% were of another race.

**Figure 4: Age Groups of CAA Program Participants**

## Children in CAA Programs

The participants in CAA programs included more than 5.1 million children and young adults. In fact, children made up more than a third of all individuals served. Over 1.6 million children, or 15% of all CAA program participants, were five years of age or younger, as Figure 4 shows.

## Seniors in CAA Programs

Almost 18% of CAA program participants reporting age, or nearly 2 million people, were 55 years or older, and nearly 45% of the participants in that age group were 70 years or older. CAAs helped these older participants maintain their independence and remain engaged in their communities.

## Barriers to Self-Sufficiency

Most CAA program participants face many barriers to achieving economic security. For instance, in FY 2008, CAA program participants reported the following statistics:

- **Health Risks:** Health insurance data offered by more than 8.5 million participants indicated that 35% were without medical insurance. Most of the uninsured were adult low-wage workers, who are not covered by Medicare or Medicaid. Research has found that the lack of any health insurance is a strong predictor of future critical hardships for families at all income levels, but it is particularly strong for those with incomes below 200% of the Poverty Guideline.<sup>9</sup>
- **Disabilities:** Disability data collected from 8.7 million participants indicated that 16% of the CAA program participants were disabled.
- **Lack of Education:** Only 60% of adults older than 24 had as much as a high school diploma or equivalency certificate, and only 19% had undertaken any post-secondary study.

State-specific data on participant characteristics are available in the Appendix.





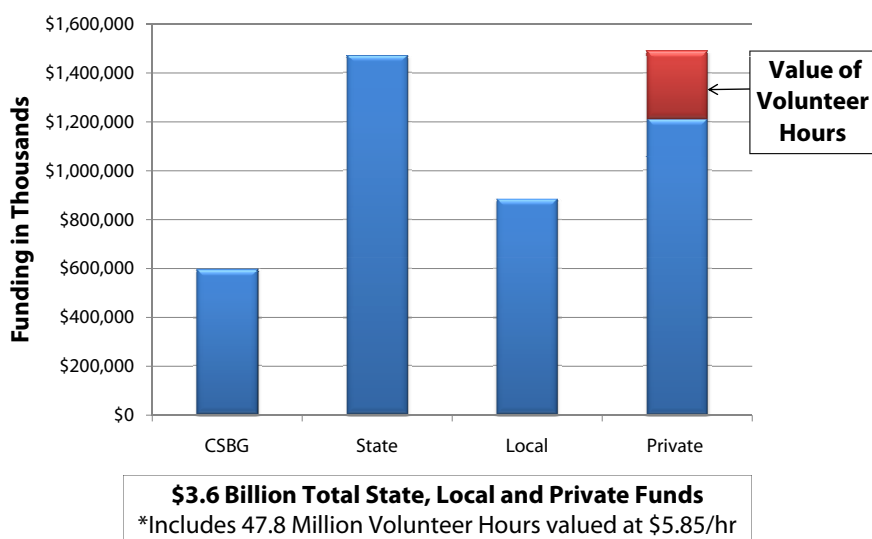
## CAA Accomplishments in FY 2008

### Nationwide Resources

In FY 2008, 1,073 CAAs reported financial resources totaling \$11.9 billion, including \$597.9 million from CSBG. Although CSBG was a small part of the total, the flexibility it provides to CAAs allows them to fund staff, infrastructure, and activities not supported by other resources. While Federal programs, predominantly those of HHS, provided two-thirds of FY 2008 non-CSBG funding, private partners contributed over \$1.2 billion, more than CSBG itself.

Figure 5 shows the FY 2008 resources by funding source compared to CSBG. State-specific details, including Federal and State funding as well as private and local resources, are available in the Appendix.

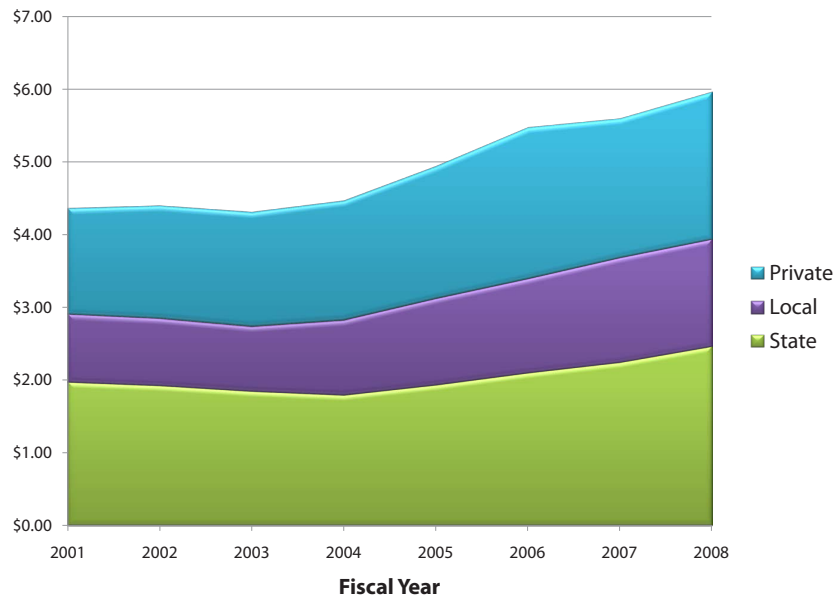
**Figure 5: Resources by Funding Source (Private\*, Local and State) as Compared to CSBG**



Altogether, the non-Federal sources of funds matched local CSBG dollars by a ratio of \$5.96 to every dollar (\$1.00) of CSBG. If the value of volunteer hours is included (\$279.7 million), the ratio of non-Federal resources to each CSBG dollar increases to \$6.43.<sup>10</sup> The “leveraging” ratio of CSBG to non-Federal funding, an important indicator of CAAs’ efficacy as discussed above, was 37% higher than 2001 and 7% higher than last year. Figure 6 shows the non-Federal resources leveraged by CSBG funds in FY 2008.

A major function of CSBG-paid CAA staff is developing resources to meet community needs. The high leveraging ratio reflects CAAs’ progress towards this goal. CAAs develop partnerships to offer opportunities for private donors, businesses and volunteers to donate their resources or time to improve the lives of families in their communities. They also generate Federal, State and local government support by obtaining contracts, grants, and partnership agreements. The total financial resources of a given year reflect the organization’s resource development work of the previous few years.



**Figure 6: Non-Federal Leveraging per CSBG Dollar (\$1.00) in 2001 Dollars**

## The CAA Approach

CAAs typically draw upon resources from many limited-purpose programs to support individual participants and families striving to increase their economic security. CAA programs either fill a gap in community supports or coordinate existing facilities and services.

CAAs also mobilize initiatives that benefit entire communities, such as effective responses to predatory lending or a local industry closure. Typically, CAAs must develop the investment partnerships or coalitions that support community improvement.

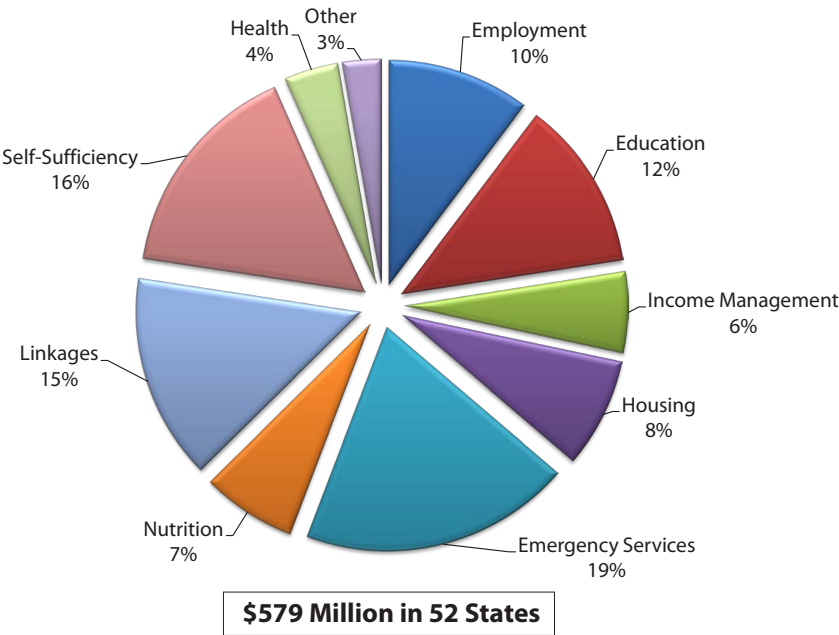
The people, facilities, and equipment needed for this work are often supported by CSBG. The block grant funding permits CAAs to support national and state programs to meet local needs. Although most CAAs manage multiple programs that are classified by the group served (such as the Special Supplemental Nutrition Program for Women, Infants, and Children; Crime Victims Assistance Program; or Emergency Services to the Homeless), CAA projects are classified by the conditions causing poverty that the CSBG statute identifies as major barriers to economic security. They include inadequate:

- Employment
- Education
- Income Management
- Housing
- Emergency Services
- Nutrition
- Health Care
- Linkages
- Self-Sufficiency



Figure 7 below shows how CAAs apportioned their CSBG funds among these categories. A project in any one category might further progress toward a variety of a CAA’s goals, and many projects fall into more than one of these categories.

Figure 7: Local Agency Uses of CSBG Funds in FY 2008



## Unique Initiatives

### Linkages

The term “linkages” describes funding for a unique local institutional role; it means the activities that bring together—i.e., link by mobilizing and coordinating—community members or groups and, often, government and commercial organizations that serve many communities. Linking a variety of local services, programs, and concerned citizens is a way to combat community-wide causes and conditions of poverty. In FY 2008, CAAs categorized 14.8% of their CSBG expenditures, \$85.7 million, as linkages expenditures.

Linkages can also be observable connections, such as medical transportation, integrated databases of community resources, communications systems, or support and facilities for new community-based initiatives.

## Self-Sufficiency Initiatives

All activities funded by CSBG support the goal of increasing economic security for low-wage workers, retirees and their families. CAAs have many partner organizations that also aim to help families and individuals become more self-sufficient. CAAs have created formal family development and self-sufficiency programs that offer a limited number of participants a continuum of services to assist them in gaining or increasing their economic security.

Self-sufficiency programs provide trained staff to help participating families analyze their economic, social, medical, and educational goals. After the family develops a formal plan, dedicated CAA staff identify and coordinate supportive services to help the family members attain their goals over an extended period of engagement. Sixteen percent of CSBG funds were used for self-sufficiency initiatives.

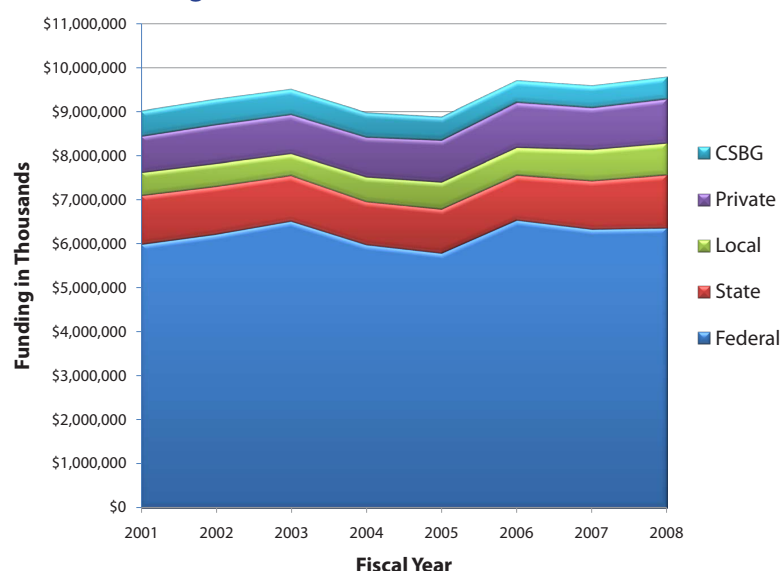
## CAA Resources

### Trends in Network Resources

Over a five year period, the inflation-adjusted purchasing power of the network's funding from all sources increased; total FY 2008 funding was 109% of its 2004 value, or \$782 million higher in real dollars. While the CSBG has decreased by 11%, Federal and State funding increased 6% and 22% respectively. Local funds also increased by 27% and private sector funds grew by 10%.

As compared to FY 2007, total non-Federal resources increased by 6%. Federal funds maintained their level, while private and State funding grew 5% and 9% respectively. Local government funding also had an increase of 2%. Figure 8 shows the trends for each type of funding and for all combined.

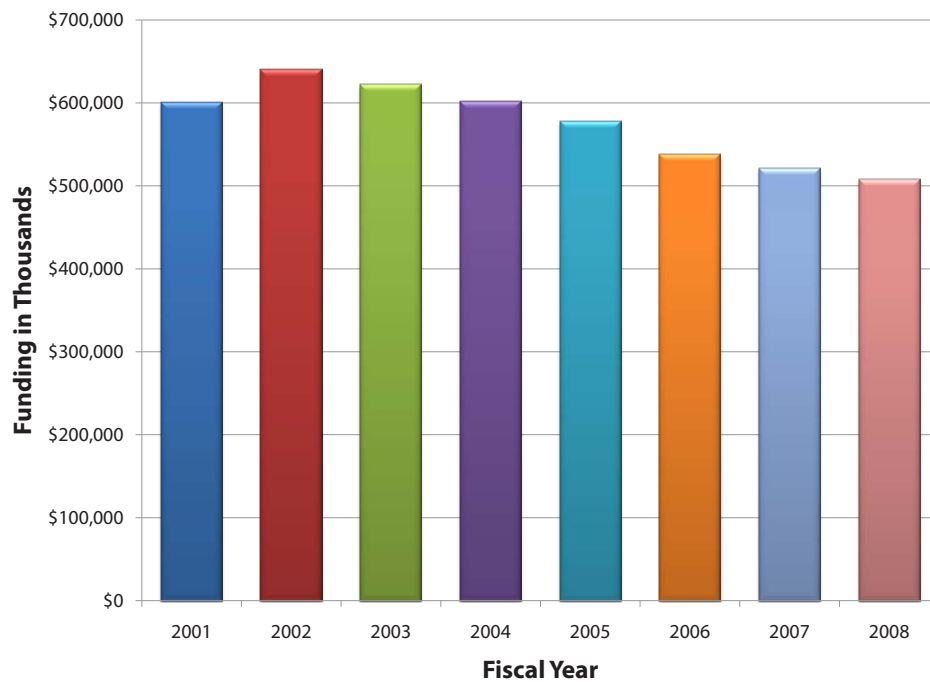
**Figure 8: Trends: CSBG and Leveraged Resources, FY 2001 - 2008 (in 2001 dollars)**





As is shown in Figure 9, the real value of the State block grant appropriation increased from FY 2001 to FY 2002 and declined thereafter. The real purchasing power of CSBG has once again fallen slightly in FY 2008 and is 13% lower than 2001. This figure illustrates the constraints on the network's ability to fully respond to a growing population of families in poverty.

**Figure 9: Trends in the Real Value of CSBG Funds (in 2001 Dollars)**



## Summary

The real purchasing power of CSBG funds has been decreasing over the last several years; however CAAs are now accomplishing more than ever and dealing with poverty through innovative community programs. CAAs have been able to leverage their available resources to create unique programs to improve the lives of low-income individuals and families and address community needs. The programs are reaching a large segment of the low-income population in local communities and they are succeeding in helping people become self-sufficient. The CSBG Network spans the entire nation, but it is unified in its purpose to eliminate the causes and conditions of poverty.

## Results Oriented Management and Accountability (ROMA)

Results Oriented Management and Accountability (ROMA) was created in 1994 by an ongoing task force of Federal, State and local Community Action officials – the Monitoring and Assessment Task Force (MATF). Based upon principles contained in the Government Performance and Results Act of 1993, ROMA provides a framework for continuous growth and improvement among the local Community Action Agencies and a basis for State leadership and assistance toward those ends.

In 1998, the CSBG Reauthorization Act made Results Oriented Management and Accountability implementation a requirement for receiving Federal CSBG funds, and established October 1, 2001 as the starting date for reporting Community Action outcomes in the context of ROMA performance-based management principles. This statutory mandate has changed both the nature and pace of ROMA implementation throughout the CSBG Network.

Local Community Action Agencies have been encouraged to undertake a number of ROMA implementation actions that focus on results oriented management and results oriented accountability.

### Results Oriented Management

- Assess poverty needs and conditions within the community;
- Define a clear agency anti-poverty mission for Community Action and a strategy to address those needs, both immediate and longer term, in the context of existing resources and opportunities in the community;
- Identify specific improvements, or results, to be achieved among low-income people and the community; and
- Organize and implement programs, services, and activities, such as advocacy, within the agency and among “partnering” organizations, to achieve anticipated results.

### Results Oriented Accountability

- Develop and implement strategies to measure and record improvements in the condition of low-income people and the communities in which they live that result from Community Action intervention;
- Use information about outcomes, or results, among agency tripartite boards and staff to determine the overall effectiveness, inform annual and long-range planning, and support agency advocacy, funding, and community partnership activities.

State CSBG lead agencies and State Community Action Associations have been encouraged to work as a team to advance ROMA performance-based concepts among local agencies through on-going training and technical assistance.



## National Performance Goals and Indicators

The Community Services Block Grant Act Section 678E(a)(1) required States administering the CSBG program to implement by FY 2001 a management and evaluation strategy that measures and reports the performance outcomes of CAAs.

From 2001 to 2003, the U.S. Department of Health and Human Services (HHS) Office of Community Services (OCS) worked with national, State, and local Community Action Agency officials to identify the kinds of results and performance targets that might best reflect the multi-faceted work of CAAs and that could be collected and reported in a manner that presented an accurate indication of national program impact. The 12 National Performance Indicators that are used to organize and report FY 2008 outcomes, and the identification of the four performance indicators for which target information is collected, are a result of that collaboration.

### National Performance Goals

Over the past decade States and local entities receiving CSBG funds have been working to achieve six national performance goals:

Goal 1: Low-income people become more self-sufficient.

Goal 2: The conditions in which low-income people live are improved.

Goal 3: Low-income people own a stake in their community.

Goal 4: Partnerships among supporters and providers of service to low-income people are achieved.

Goal 5: Agencies increase their capacity to achieve results.

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems.

## National Performance Indicators

To enable greater aggregation and national reporting of the most universal and significant CSBG results among States and local agencies, 12 common categories, or indicators, of CAA performance have been identified from FYs 2001 to 2003 data. Since 2004, these 12 National Performance Indicators (NPIs) have measured the impact of CSBG programs and activities on families and communities. The NPIs are related to the six national performance goals in that they measure incremental progress toward achieving each of the larger goals, which require specific steps along the way to success. The NPIs cover the following outcome areas:

- 1.1 – Employment
- 1.2 – Employment Supports
- 1.3 – Economic Asset Enhancement and Utilization
- 2.1 – Community Improvement and Revitalization
- 2.2 – Community Quality of Life and Assets
- 3.1 – Civic Investment
- 3.2 – Community Empowerment through Maximum Feasible Participation
- 4.1 – Expanding Opportunities through Community-Wide Partnerships
- 5.1 – Broadening the Resource Base
- 6.1 – Independent Living
- 6.2 – Emergency Assistance
- 6.3 – Child and Family Development

Moreover, while establishing common definitions for reporting family, community, and agency improvement outcomes, the NPIs enable State and local CAAs to convey broad family and community outcomes. These outcomes are the result of the strategic use of a variety of change mechanisms, including service provision and program coordination, both within each agency and with partnering organizations in the broader community.



# National Performance Outcomes

## Results of the Community Services Block Grant

The outcomes in this report represent some of the most common activities of all CAAs as categorized among the 12 NPIs. The structure of the CSBG allows the agencies that receive funding the discretion to participate in a broad range of activities to meet the unique needs of their communities. Each agency captured outcome data specific to its individualized goals and priorities. It should be noted that not all agencies participated in the activities that generated outcomes for every NPI, nor do these indicators represent all of the outcomes achieved by agencies.

During FY 2008, State and local entities reported outcomes in support of the 12 National Performance Indicators. In order to tell a complete story, 10 narratives about NPI outcome achievements and successes in FY 2008 have been included along with the national data. These narratives, written and submitted by various State and local entities, represent a cross section of the impact that is made every day in local communities through the innovative strategies of CAAs, with the support of CSBG funding.



## Women in the Trades Program

*Washington, DC*

Wider Opportunities for Women (WOW) is a community-based organization that received 2008 CSBG funding through the District of Columbia's Community Action Agency, the United Planning Organization. The funds were used to support WOW's Washington-Area Women in the Trades Program. The program provides four cycles of 12-week pre-apprenticeship and pre-vocational training to prepare women for entry-level jobs in non-traditional employment, followed by employer-sponsored training and trade union apprenticeship programs. The curriculum includes classroom training that mimics workdays at job sites, financial literacy, interpersonal communications, job search protocols, basic computer skills, basic job readiness and hands-on experience.

"The Women in the Trades program gave me the skills I needed to earn a good living," says L.B., a 37-year-old ex-offender. She started the program in May 2008 and during the 12-week program cycle she excelled in math and was a star during the fitness training. While in pre-apprenticeship training at the Joint School of Carpentry and Sheet Metal Union Local 100, she was offered the opportunity to apprentice in either field. She chose to become a Sheet Metal Apprentice, earning over \$15.00 an hour. After her August graduation, she took the Union Apprenticeship exam and passed. Since October 2008, L.B. has worked for a local contractor, installing ductwork at union wages. She has become a role model for others in the program, telling new participants how the program changed her life and put her on the path to economic self-sufficiency.

### 1.1: Employment

As a result of CAA program assistance, the following employment outcomes occurred:

- 108,493** Unemployed low-income people obtained a job.
- 36,131** Low-income people with jobs obtained an increase in salary.
- 31,728** Low-income people received "living wage" jobs with benefits.<sup>11</sup>



1.2: Employment Supports

As a result of CAA program assistance, the following barriers to initial or continuous employment were reduced or eliminated:

Lack of Job Skills

**120,248** Low-income people obtained pre-employment skills and received training program certificates or diplomas.

Lack of Education

**19,225** Low-income people completed Adult Basic Education or GED coursework and received certificates or diplomas.

**8,566** Low-income people completed post-secondary education and obtained a certificate or diploma.

Lack of Care for Children

**57,125** Low-income participants enrolled school-aged children in before and after school programs in order to obtain or maintain jobs.

**163,692** Low-income participants obtained child care for pre-school children or dependents in order to acquire or maintain employment.

Lack of Transportation

**71,660** Low-income participants gained access to reliable transportation and/or a driver's license in order to acquire or maintain employment.

Lack of Health Care

**262,174** Low-income participants obtained health care services for themselves or a family member in support of employment stability.

Lack of Housing

**84,468** Low-income participants obtained safe and affordable housing in support of employment stability.

Lack of Food and Nutrition

**437,603** Low-income participants obtained food assistance in support of employment stability.

## Credit Repair

### *Kentucky*

After almost nine years of hard work, the Delgado family moved into their new home in August 2007 – a home they would not have been able to purchase without the assistance of Daniel Boone Community Action Agency. Around the mid-90's, Sam Delgado was disabled by a back injury, putting the family under considerable financial stress. The Delgados decided to sell their trailer and find a home with lower monthly payments. However, Sam and Teresa soon discovered that they were victims of identity theft and had a negative credit report.

After the bank denied their loan application, the couple turned to Daniel Boone Community Action Agency. The couple met with CSBG staff and learned about the agency's Credit Counseling Program and Housing Program. They enrolled in Credit Counseling and after six years of saving, letter writing, and other credit repair efforts guided by their CSBG case manager, their credit history was in order. Because of the Delgados' limited income since Sam's injury, they could not afford a traditional home loan, but they were still able to qualify for a Daniel Boone housing loan. After living in a small trailer for many years, the Delgados were thrilled to move into their new energy-efficient home.

## 1.3: Economic Asset Enhancement

As a result of CAA programs, low-income families achieved an increase in non-employment financial assets:

### Tax Credits

**362,813** Low-income families in CAA tax preparation programs received Federal or State tax credits.

**\$274,482,126** was the total amount of tax credits received.

### Child Support Payments

**6,389** Low-income families were helped to obtain child support payments.

**\$18,378,573** was the total amount of payments.

### Utility Savings

**411,704** Low-income families were enrolled in special telephone lifeline programs or received energy bill discounts.

**\$79,481,426** was the total amount of aggregated savings.



### 1.3: Economic Asset Utilization

As a result of Community Action assistance, low-income families gained financial management skills that enabled them to better use their resources and achieve their asset goals:

#### Maintain a Family Budget

**65,801** Low-income families demonstrated the ability to complete and maintain a budget for over 90 days.

**\$3,531,453** was the total amount of savings.

#### Individual Development Accounts and Other Savings

**6,479** Low-income families opened Individual Development Accounts or other savings accounts.

**\$6,749,830** was the total amount of savings.

#### Capitalize Small Business

**654** Low-income families began small businesses with accumulated savings.

**\$1,019,550** was the total amount of savings.

#### Enroll in Higher Education

**1,059** Low-income families pursued post-secondary education with accumulated savings.

**\$996,562** was the total amount of savings.

#### Purchase a Home

**1,359** Low-income families purchased a home with accumulated savings.

**\$9,013,897** was the total amount of savings.

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## Rural Opportunities Enterprise Center

*New York*

Rural Opportunities Enterprise Center enhances self-sufficiency for individuals in upstate New York by providing entrepreneurial training, technical assistance, and access to financing for new and expanding businesses. The Enterprise Center provides entrepreneurs with information on business start-up and expansion and offers microloans to qualifying businesses. The Center conducts Microenterprise Assistance Program training classes for individuals seeking to launch new businesses and become self-employed and also trains small business owners in e-commerce so they can access world markets.

During 2008, 1,318 entrepreneurs received information on business start-up and expansion; 83 applied for loans, 61 became self-employed and created or retained 108 jobs. Seventy-two clients graduated from Microenterprise Assistance Program training classes, and 31 of those graduates became self-employed, creating or retaining 45 jobs. One hundred and fourteen clients graduated from e-commerce training classes and 42 of them became self-employed and created or retained 49 jobs. CSBG funds support personnel expenses, space costs, and other operating costs related to program delivery. The financial support received through CSBG leverages funding from private businesses such as Kodak and from local banks.

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## 2.1: Community Improvement and Revitalization

Local agencies receiving CSBG funds increased and preserved community opportunities and resources for low-income people through programs, partnerships, and advocacy:

### Living Wage Jobs

**17,123** Accessible “living wage” jobs were created or preserved in the community.

### New Housing

**21,352** Safe and affordable housing units were built or preserved in the community.

### Improved or Preserved Housing

**180,715** Existing housing units were improved or preserved through construction, weatherization, or rehabilitation.

### Health Care Services

**774,617** Accessible and affordable health care services/facilities for low-income people were created or saved from elimination.

### Child Care and Child Development

**102,656** Child care or child development placement opportunities for low-income children were created or saved from elimination.

### Youth Programs

**71,998** Before or after school program placement opportunities for low-income youth were created or saved from elimination.

### Transportation

**3,272,568** Transportation opportunities for low-income people (public transportation routes, rides, carpool arrangements, car purchase and maintenance) were created, expanded, or saved from elimination.

### Educational Opportunities

**149,672** Educational programs or opportunities for low-income people were created, expanded, or saved from elimination (including literacy, job training, Adult Basic Education/GED, and post-secondary education).

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## Mutual Self-Help Housing Program

### *Montana*

A couple with four children was living in an unsafe mobile home: mold was at crisis levels, there was no hot water, and the roof and siding were damaged beyond repair. Both parents were disabled, and their total monthly income was well below the poverty threshold. They entered Northwest Montana Human Resources, Inc.'s Mutual Self-Help Housing Program, and supported by joint case management from the agency and another service provider, they were able to work and contribute 65% of the labor needed to build their own home. This couple was an inspiration to the other 26 families working together to build their new homes and they were delighted to have a clean and safe home of their own.

The children are now healthier and thriving in school. The family has positive relationships in their neighborhood, and has developed an extended support system, including baby-sitting resources and friendships. They are taking exemplary care of their home, and used their first year's increased tax refund from the mortgage and energy-efficiency bonuses to buy their first new car. CSBG was crucial to this outcome through the provision of management and project planning, as well as the administrative support needed to secure the complex fundraising streams that sustain the project.

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## 2.2: Community Quality of Life and Assets

Community Action Agency initiatives and advocacy improved the quality of life and assets in low-income neighborhoods:

### Public Policy

**107,367** New or expanded community assets (i.e. low and moderate income housing, jobs, education and training opportunities, bus rides, health care treatment appointments) resulted from CAA advocacy for changes in laws, regulations, or public policies.

### Community Facilities

**223,294** Community facilities were created, expanded, or saved from reduction or elimination as a result of CAA initiatives.

### Community Services

**324,213** Community services were created, expanded, or saved from reduction or elimination as a result of CAA initiatives.

### Commercial Services

**148,778** Commercial services within low-income communities were created, expanded, or saved from elimination as a result of CAA initiatives.

### "Quality-of-Life" Resources

**291,977** Neighborhood "quality-of-life" resources, such as parks, youth sports teams, recreation centers, special police foot patrols, and volunteer neighborhood watch programs, were created, expanded, or preserved as a result of CAA initiatives.

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## 3.1: Civic Investment

Community Action Agencies sought and encouraged volunteer assistance from community residents. Volunteers helped the agencies achieve program outcomes, and those offering their services often experienced a greater sense of connection and commitment to the community's well-being and future.

**47,814,444** Hours of service were volunteered to Community Action Agency activities.

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## **Bringing Refugees, Immigrants, and Neighbors Gently Into Tomorrow (BRINGIT!)**

### *New Hampshire*

Manchester, New Hampshire has become culturally diverse since its designation as a Refugee Resettlement community in 1980. Over 5,000 refugees have been resettled in Manchester since then, the majority arriving over the last 10 years. Consequently, the community includes a large number of young people whose families are struggling economically due to cultural and language barriers to employment. There are over 70 languages spoken by students in the city's schools and more than 1,600 students participate in English for Speakers of Other Languages (ESOL) classes. Success for these young people often requires support from resources outside the family.

BRINGIT! uses soccer, dance, and digital arts as a means to develop leadership skills and self-esteem, build cooperation and tolerance in the community, teach the importance of goal setting and persistence in attaining success, and reinforce the value of each person within the community. By combining education with activities, BRINGIT! makes learning fun. Students are required to demonstrate improvement in school through reports and report cards in order to participate. Families are invited to monthly FUN Nights, which are an opportunity for immigrants, refugees and native-born community members to interact, promoting mutual understanding and easing the assimilation process. Refugee and immigrant family members also are invited to participate in weekly English classes. In 2008, 130 school age children and 30 adults took part in activities and classes planned and coordinated by CSBG-funded staff.

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### 3.2: Community Empowerment Through Maximum Feasible Participation

Community Action Agencies encouraged and assisted low-income people in engaging in activities that support and promote their own well-being and that of their community:

#### COMMUNITY DECISION-MAKING

**71,289** Low-income people were able to participate in formal community organizations, government, boards, or councils that provide input to decision-making and policy setting through Community Action Agencies.

#### COMMUNITY BUSINESS OWNERSHIP

**2,344** Low-income people were helped by Community Action to acquire businesses in their community.

#### HOMEOWNERSHIP IN THE COMMUNITY

**6,966** Low-income people were helped by Community Action to purchase their own home in the community.

#### COMMUNITY INVOLVEMENT

**223,679** Low-income people were engaged in non-governance community activities or groups created or supported by Community Action.

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### Fresh Fruit and Vegetable Container Gardens

#### *Maine*

Aroostook County Action Program, Inc. (ACAP) is demonstrating and promoting container gardening to encourage families receiving Women, Infants, and Children (WIC) nutrition services to grow their own fruits and vegetables. In spring 2008, CSBG-funded ACAP staff planted two container gardens at the entrance of the Presque Isle WIC clinic, which serves clients from throughout central Aroostook. Clients are provided with information on how to plant their own container garden. Children are able to see produce grow, help with watering plants, and are encouraged to sample the tasty and nutritious crop right off the vine.

These mini gardens are very visible during the summer months when ACAP is hosting Family Farm Festivals at the clinic to promote the Farmers Market Nutrition Program, which also encourages the use of fresh and nutritious fruits and vegetables. Recipes and information on how to prepare and store fresh produce are also provided.

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#### 4.1: Expanding Opportunities Through Community-Wide Partnerships

**147,466** Organizations (i.e., State and local governments and service agencies, faith-based organizations, health care providers, educational and job training institutions, commercial enterprises, businesses, and foundations) worked with Community Action Agencies to promote family and community outcomes.

**19,552** Of the organizations above were faith-based organizations.

### Community Action Connect

#### *Oregon*

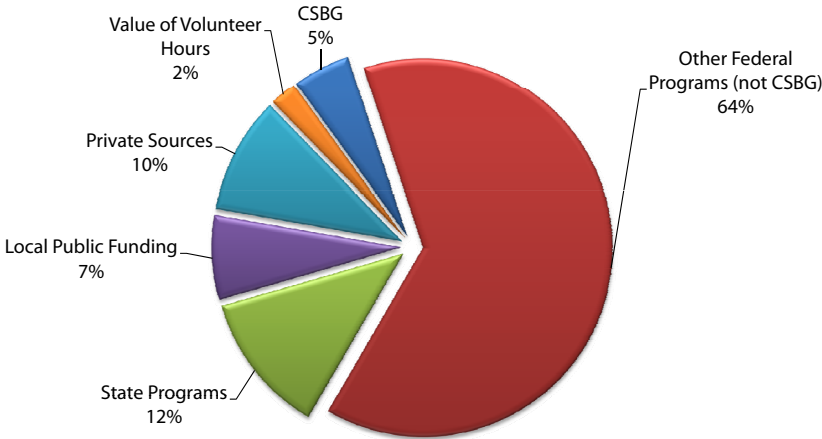
Community Action Connect is a grassroots initiative started by Oregon Coast Community Action (ORCCA) to provide specific items and services to meet the needs of local families that are not met by other funding sources or programs. Using CSBG funding to plan and establish the program, ORCAA was able to create partnerships with 20 local businesses, as well as generate donations of needed items, gift certificates for services from specific businesses and merchants, and more. These supports are designed to help those in need in small, specific ways: to get a new suit, a warm meal, or a tank of gas; to provide items such as steel-toed boots for a newly employed worker, or a bicycle to provide transportation, or to supply funds to avoid a water shutoff.

In meeting these community needs that fall through the cracks of other programs, Community Action Connect gives families a hand up. The agency has also used the community support for this program to create a network of local supporters, volunteers and donors who receive regular updates on items needed by ORCAA client families, such as a bunk bed or a dresser or other basic items that the family would otherwise be unable to afford. These donors are enthusiastic about giving these items directly to families in need, because they have the satisfaction of knowing how they helped their community.



5.1: Broadening the Resource Base

Community Action Agencies mobilized and utilized resources from a variety of sources to carry out anti-poverty services, advocacy, and coordination responsibilities. Below is the breakdown of funding sources for FY 2008:



\*includes 47.8 Million Volunteer Hours valued at \$5.85/hr

USDA Senior Farmers’ Market Nutrition Program

Hawaii

The Hawaii Office of Community Services and Maui Economic Opportunity, Inc. (MEO) have partnered to operate the USDA Senior Farmers’ Market Nutrition Program. This program provides nutritious foods to low-income seniors and at the same time returns money to the local farming community by purchasing only locally grown produce. MEO conducted educational outreach to reach over 5,000 seniors with information on the nutritional value of fresh fruits and vegetables. MEO certified approximately 50 farmers, who increased their production to support the program, and seniors were each given coupons worth \$50 for the purchasing of fresh fruits and vegetables from certified farmers. The average income for seniors who participated in this program is well below 100% of the Federal Poverty Guideline for the state of Hawaii, and most of these seniors have not been able to buy popular fruits such as papayas, mangos, and bananas because of the high cost. They were delighted to add these nutritious fruits back into their diet. CSBG supports this program by funding salaries for participating MEO staff.

## Housing and Independent Living Program

### Wyoming

Each year, many children are required to leave foster care or other care systems because they reach the age of 18. Most of the young people leaving care do not have families or other support persons to rely on, so they need a variety of services to help them reach their potential and become self-sufficient. Without such support, they are at proven risk of homelessness, unemployment, early parenthood, over-dependence on public assistance, or entry into the criminal justice system.

The Housing and Independent Living Program (HILP) of Youth Emergency Services, Inc., provides an opportunity for these youth to establish a self-sustaining and constructive lifestyle. HILP offers financial support for housing, post-secondary education, transportation and food. Staff provides training in daily living and financial management skills, and partnerships with State employment services and private businesses provide career exploration, internships, vocational training, job placement, and job retention programs. Since over 75% of young adults receiving these services in the past have had a substance abuse or mental health issue, the program is designed to offer treatment services both in-house and by referral to other providers. Preventive health programs such as smoking cessation and nutritional education are also provided through project partners. The Community Services Block Grant Program supports space, salaries and the day-to-day operational expenses of the program.

In 2008, the Housing and Independent Living Program served 93 people, of whom 74 were low-income. Measured against a set of projected outcomes, 64% of clients moved towards self-sufficiency and almost 90% developed new skills that will help them achieve their potential and become more successful in their community.

### 6.1: Independent Living

Vulnerable individuals received services from Community Action Agencies, which assisted them in maintaining an independent living situation:

- 1,290,575** Senior citizens received services and maintained an independent living situation as a result of services.
- 874,458** Individuals with disabilities received services and maintained an independent living situation as a result of services.



6.2: Emergency Assistance

Community Action Agencies administered a variety of emergency services that helped families and individuals obtain and maintain self-sufficiency:

Emergency Services	Families
Food and Nutrition	12,098,006*
Emergency Vendor Payments, Including Fuel/Energy	2,678,942
Temporary Shelter	246,191
Emergency Medical Care	82,576
Protection from Violence	53,304
Legal Assistance	70,433
Emergency Transportation	777,858
Disaster Relief	67,192

\*Composite number of individuals, households, and families reported.

Family Services Crisis Program

North Carolina

The Family Services Crisis Program at Johnston-Lee-Harnett Community Action, Inc. (JLHCA) provides emergency assistance to families in crisis. The Program mobilizes community resources in a collaborative effort to prevent disconnections, evictions and medical emergencies for disadvantaged citizens. Contributions from partners are primarily monetary, but the program has also received substantial in-kind donations, including a fully furnished mobile home and vehicles in good condition. JLHCA relies heavily on donations from local churches to support this program; by pooling resources and avoiding duplication of efforts, the number of clients who can be assisted in a crisis increases. Typical types of assistance include help with overdue rent or utility bills, paying for medication that an individual cannot afford, providing food vouchers that can be used at local food cupboards and – due to the agency’s proximity to a number of major interstate routes – help for stranded travelers. The Family Services Crisis Program is staffed by the same CSBG-funded staff who operate the Family Services Self-Sufficiency Program; all funds received from partners are used directly to assist with the crisis. Once the crisis is resolved, the family may be referred to the agency’s Self-Sufficiency Program to set long range plans that will help them avoid the same problem in the future.

### 6.3: Child and Family Development

Community Action Agencies administered a variety of programs and services that helped infants, children, youth, parents, and other adults achieve developmental and enrichment goals:

#### Infants and Children

- 472,546** Infants and children obtained age-appropriate immunizations, medical and dental care.
- 1,393,436** Infants and children were assisted in their growth and development as a result of adequate nutrition.
- 368,652** Infants and children were assisted in developing school readiness skills through participation in pre-school activities.
- 208,291** Children who participated in pre-school activities became developmentally ready to enter kindergarten or first grade.

#### Youth

- 145,823** Youth experienced improved physical health, growth and development.
- 112,729** Youth experienced improved social/emotional development.
- 58,977** Youth avoided risk-taking behavior for a defined period of time.
- 30,824** Youth reduced involvement with the criminal justice system.
- 113,770** Youth increased their academic, athletic, or social skills by participating in before or after school programs.

#### Parents and Other Adults

- 172,371** Parents and/or other adults learned and exhibited improved parenting skills.
  - 220,056** Parents and/or other adults learned and exhibited improved family functioning skills.
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## National Performance Targets and Trends

In addition to CSBG's performance measurement initiative, the Executive Office of the President, Office of Management and Budget (OMB) has established a government-wide initiative to use performance targets and outcome measures to assess the program efficiency and effectiveness of all Federally-funded domestic assistance programs. As a result, the Office of Community Services (OCS) began to develop and report CSBG performance targets, or anticipated levels of result achievement, beginning in FY 2004. This FY 2008 report represents the fifth year of collecting performance targets based on the NPIs.

The nature and scope of national Community Action Agency outcome reporting has been incorporated into the NPIs. OCS is collecting baseline information concerning CAA performance targets to which future years' performances may be compared. This information will serve as a means of gauging the effectiveness and efficiency of CAA program activities. This section of the FY 2008 report provides target performance levels for the following four NPIs:

- National Performance Indicator 1.1 – Employment
- National Performance Indicator 1.3 – Economic Asset Enhancement and Utilization
- National Performance Indicator 6.2 – Emergency Assistance
- National Performance Indicator 6.3 – Child and Family Development

Section 678E of the CSBG statute requires agencies to measure their performance and achievement in carrying out their goals. To that end, agencies set targets for the number of participants they expect to achieve the goals and then collect data on the number of participants who achieve the goals.

As the data accrue, agencies relate their abilities to predict performance outcomes by dividing the number of participants achieving the goal by the number expected to achieve the goal. The resulting percentage assesses agencies' knowledge of their programs as well as the success of the participants.

Trends since FY 2004 indicate that agencies' abilities to set targets continue to improve as the anticipated and actual numbers converge. Tables 3 through 6 reveal performance outcomes for the four initial target indicators, whereas Figures 10 and 11 display performance trends for the first two performance measures of NPI 1.1.



## NPI 1.1

Table 3 shows performance measures for NPI 1.1. This table depicts how agencies set and met their outcome goals for NPI 1.1.

**Table 3: National Performance Indicator 1.1 - Employment**

Performance Measure	Enrolled in Program	Expected to Achieve the Outcome (Target)	Achieving the Outcome	Achieving the Target
Unemployed and obtained a job	231,934	116,381	108,493	93.2%
Employed and obtained an increase in employment income	75,554	41,270	36,131	87.5%
Achieved "living wage" employment and benefits	64,688	33,389	31,728	95.0%
<b>Total</b>	<b>372,176</b>	<b>191,040</b>	<b>176,352</b>	<b>92.3%</b>

Figure 10 shows the number of CAA program participants who have gained employment as a result of Community Action Agency initiatives between FYs 2001 and 2008. As can be seen in Figure 10 below, the number of program participants gaining employment as a result of CAA programs has increased by 54% since FY 2001 and decreased by 8% since the previous fiscal year.

**Figure 10: Community Action Program Participants Obtaining Employment**

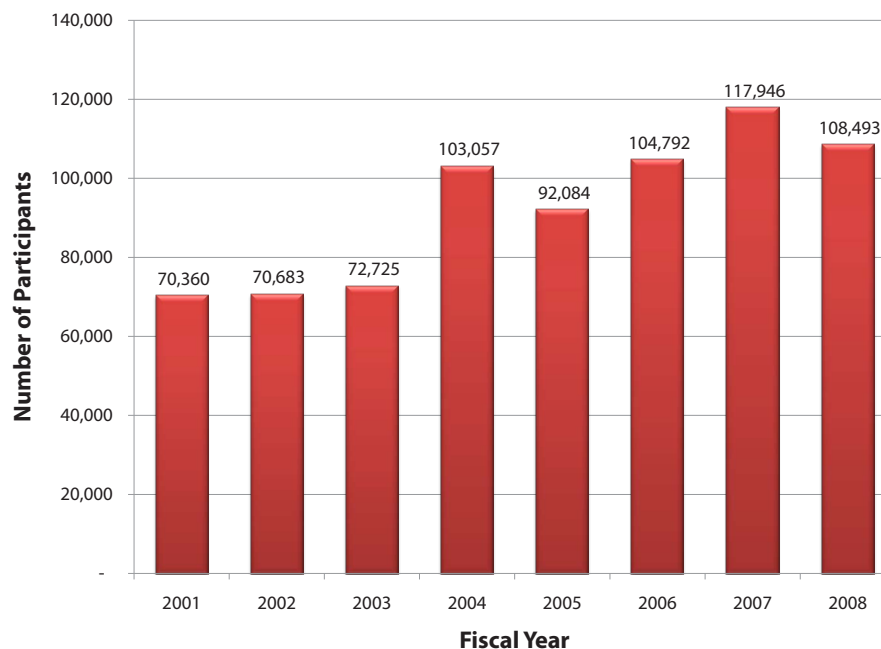
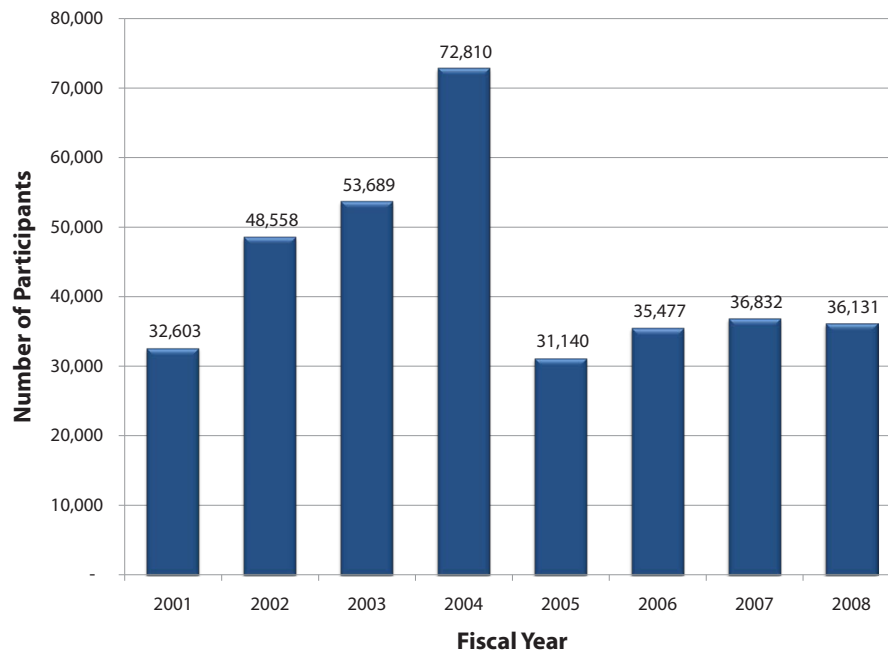




Figure 11 provides trend information for the numbers of CAA program participants who have experienced an increase in income from employment as a result of CAA intervention between FYs 2001 and 2008.

**Figure 11: Community Action Program Participants Increasing Their Income From Employment**



The figure above illustrates that every year since 2001, as a result of CAA assistance, at least 30,000 low-income program participants with jobs obtained an increase in income from employment. The number of individuals experiencing greater income from employment has increased by 11% since FY 2001 and decreased by 2% since FY 2007.

## NPI 1.3

Table 4 shows performance measures for NPI 1.3. This table depicts how agencies set and met their outcome goals for Economic Asset Enhancement and Utilization.

**Table 4: National Performance Indicator 1.3 - Economic Asset Enhancement and Utilization**

Performance Measure	Enrolled in Program	Expected to Achieve the Outcome (Target)	Achieving the Outcome	Achieving the Target
Identified and received Federal/ State tax credits	417,336	309,395	362,813	117.3%
Received court-ordered child support	18,161	7,083	6,389	90.2%
Received telephone and energy discounts	517,841	421,212	411,704	97.7%
Developed/maintained a family budget for 90 days or more	90,774	60,473	65,801	108.8%
Opened Individual Development Account (IDA) and increased savings	16,941	7,156	6,479	90.5%
Used IDA to capitalize business	2,692	729	654	89.7%
Used IDA to pursue higher education	3,736	1,558	1,059	68.0%
Used IDA to purchase a home	7,297	2,001	1,359	67.9%
<b>Total</b>	<b>1,074,778</b>	<b>809,607</b>	<b>856,258</b>	<b>105.8%</b>



## NPI 6.2

Table 5 shows performance measures for NPI 6.2. This table depicts how agencies set and met their outcome goals for Emergency Assistance.

**Table 5: National Performance Indicator 6.2 - Emergency Assistance**

Performance Measure	Emergency Service	Families Needing Service*	Families Receiving Service*	Emergency Needs Met
Strengthened family and other vulnerable populations via emergency assistance	Food and Nutrition	12,924,206	12,098,006	93.6%
	Emergency Vendor Payments	3,304,508	2,678,942	81.1%
	Temporary Shelter	306,499	246,191	80.3%
	Emergency Medical Care	90,173	82,576	91.6%
	Protection from Violence	68,714	53,304	77.6%
	Legal Assistance	81,342	70,433	86.6%
	Emergency Transportation	793,687	777,858	98.0%
	Disaster Relief	68,208	67,192	98.5%
Total		17,637,337	16,074,502	91.1%

\*These figures reflect that some households needed and received more than one emergency service.

## NPI 6.3

Table 6 shows performance measures for NPI 6.3. This table depicts how agencies set and met their outcome goals for Child and Family Development.

**Table 6: National Performance Indicator 6.3 - Child and Family Development**

Performance Measure	Enrolled in Program	Expected to Achieve the Outcome (Target)	Achieving the Outcome	Achieving the Target
<b>Infants and Children</b>				
Improved immunization, medical, dental care	517,858	464,124	472,546	101.8%
Improved nutrition (physical health)	1,444,431	1,237,465	1,393,436	112.6%
Achieved school readiness skills	392,345	351,169	368,652	105.0%
Improved developmental readiness for kindergarten or first grade	274,319	213,817	208,291	97.4%
<b>Youth</b>				
Improved physical health and development	240,900	138,185	145,823	105.5%
Improved social and emotional development	130,214	99,609	112,729	113.2%
Avoided risk-taking behaviors	74,766	60,070	58,977	98.2%
Reduced involvement with the criminal justice system	36,845	30,913	30,824	99.7%
Increased academic, athletic, social skills	139,114	99,688	113,770	114.1%
<b>Adults</b>				
Improved parenting skills	203,921	170,204	172,371	101.3%
Improved family functioning skills	257,948	203,871	220,056	107.9%
<b>Total</b>	<b>3,712,661</b>	<b>3,069,115</b>	<b>3,297,475</b>	<b>107.4%</b>



## Conclusion

CSBG performance outcomes continue to establish baselines for future performance. The higher than projected outcomes for FY 2008 are due in part to an increase in individuals seeking assistance from Community Action Agencies as a result of the state of the economy. One indicator of the economic hardships faced by individuals and families is employment. There was an increase of nearly 20% in the number of families receiving unemployment insurance from FY 2007 to FY 2008, and a decrease of 17% in the number of individuals achieving “living wage” employment and benefits.

The CSBG National Performance Indicators are also a tool for setting priorities and monitoring progress. Even though many agencies have increased their emphasis on more intensive interventions in recent years, the dynamic network still had the ability to shift their short-term efforts to meet the pressing needs of the population. For example, 774,617 accessible and affordable health care services/facilities for low-income people were created or saved from elimination, an increase of 17% over 2007. In addition, 874,458 individuals with disabilities received services and maintained an independent living situation as a result of services, a 19% increase over 2007.

Emergency and safety-net services such as food, temporary shelter, and disaster relief increased substantially in 2008. The number of emergency situations in which food is distributed increased 33% to 12,098,006. Agencies increased more than twofold their assistance for disaster relief, from 30,591 to 67,192.

Child and family development needs of low-income infants and children were met by agencies in 2008, as well. The number of infants and children that were assisted in their growth and development as a result of adequate nutrition increased 22%. Youth experiencing an improvement in social/emotional development also increased 22%, while youth experiencing an improvement in physical health, growth, and development increased 36%.

The CSBG performance measures allow agencies to achieve greater results and to allocate scarce resources wisely. Agencies were able to provide higher levels of outcomes in part by leveraging increased funds from some resources, such as a nearly 19% increase in Federal Medicare/Medicaid, over 23% increase in the Federal Child Care Development Block Grant, a nearly 12% increase in total State resources, 5.4% increase in local resources, and 8.7% increase in private resources.

The adoption of NPIs for the Community Services Block Grant program in FY 2004 has enabled States and Community Action Agencies receiving CSBG funding to report program outcomes in a manner that captures both the scope and depth of anti-poverty work performed in more than 1,000 communities across the nation.

## Endnotes

<sup>1</sup> Carmen DeNavas-Walt, Bernadette D. Proctor and Jessica C. Smith, *Income, Poverty, and Health Insurance Coverage in the United States: 2008*, Current Population Reports, U.S. Bureau of the Census, (Washington, DC), 2009, 14.

<sup>2</sup> The Federal Poverty Guideline for 2008 is available at <http://aspe.hhs.gov/poverty/08poverty.shtml>.

<sup>3</sup> DeNavas-Walt, Proctor and Smith, 14.

<sup>4</sup> Federal Poverty Guideline, op. cit.

<sup>5</sup> The U.S. Census Bureau records the number of individuals living in poverty in each State, but the CSBG IS records the number of families with incomes below the poverty guideline in each State. The number of individuals in poverty served by each State's CAAs can be reasonably well estimated by multiplying the number of participant families by the average family size to obtain a count of individuals, and then multiplying all individuals by the percentage of CAA families with incomes at or below the poverty threshold.

<sup>6</sup> Family totals and the network's share are based on comparisons to the average monthly caseload of families during FY 2008, shown by the Department of Health and Human Services, Administration for Children and Families, Office of Family Assistance, at [http://www.acf.hhs.gov/programs/ofa/data-reports/caseload/caseload\\_current.htm](http://www.acf.hhs.gov/programs/ofa/data-reports/caseload/caseload_current.htm). Data from the District of Columbia were omitted from the TANF analysis because the Federal TANF samples were inadequate in size.

<sup>7</sup> DeNavas-Walt, Proctor and Smith, 10.

<sup>8</sup> DeNavas-Walt, Proctor and Smith, 14. Numbers were taken from the Census Bureau's count of unrelated individuals.

<sup>9</sup> Heather Boushey, *Staying Employed After Welfare: Work Supports and Job Quality Vital to Employment Tenure and Wage Growth*, EPI Briefing Paper, Economic Policy Institute (Washington, DC, June 2002), [http://www.epi.org/content.cfm/briefingpapers\\_bp128](http://www.epi.org/content.cfm/briefingpapers_bp128).

<sup>10</sup> The value of volunteer hours can be estimated using the July 24<sup>th</sup>, 2007 Federal minimum wage of \$5.85 an hour. Calculated in this way, the 47.8 million volunteer hours recorded by agencies in FY 2008 increased the network's resources by \$279.7 million. This is a conservative estimate, however, to value donations of time and skill at the minimum wage. CAAs organize help offered by medical professionals, CPAs, attorneys, teachers, retired executives, printers, and builders, as well as homemakers and low-wage workers in the community. Research by the Independent Sector estimates that the average value of volunteer hours in 2008 was \$20.25—see *Dollar Value of a Volunteer Hour: 1980-2008* (Washington, DC, 2008), [http://www.independentsector.org/programs/research/volunteer\\_time.html#value](http://www.independentsector.org/programs/research/volunteer_time.html#value). Using this more realistic figure would mean that CAAs received volunteer support worth \$968.2 million.

<sup>11</sup> There is no definitive national "living wage." As a result, each local agency must define what constitutes a "living wage" and appropriate benefits in their service area.



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APPENDIX TABLE 1: SOURCES OF ALL CSBG FUNDS EXPENDED IN FY 2008

State	Community Services Block Grant Funds Expended	Carryover from FY 2007	All Federal CSBG Resources	State Appropriated CSBG Funds	Total CSBG Resources
Alabama	\$7,476,193	\$2,136,834	\$9,613,027	\$1,000,000	\$10,613,027
Alaska	\$2,537,843		\$2,537,843		\$2,537,843
Arizona	\$3,780,667	\$918,565	\$4,699,232		\$4,699,232
Arkansas	\$8,501,520		\$8,501,520		\$8,501,520
California	\$57,976,671		\$57,976,671		\$57,976,671
Colorado	\$5,448,843		\$5,448,843		\$5,448,843
Connecticut	\$7,399,792	\$215,986	\$7,615,778	\$4,132,065	\$11,747,843
Delaware	\$1,380,148	\$1,814,189	\$3,194,337		\$3,194,337
Dist. of Columbia	\$10,280,252	\$362,098	\$10,642,350		\$10,642,350
Florida	\$10,254,955	\$9,346,710	\$19,601,665		\$19,601,665
Georgia	\$14,434,207	\$1,637,773	\$16,071,980		\$16,071,980
Hawaii	\$2,803,146	\$231,702	\$3,034,848		\$3,034,848
Idaho	\$2,358,552	\$1,051,450	\$3,410,002		\$3,410,002
Illinois	\$26,878,249	\$4,272,234	\$31,150,483		\$31,150,483
Indiana	\$7,067,462	\$2,280,201	\$9,347,663		\$9,347,663
Iowa	\$7,037,445		\$7,037,445		\$7,037,445
Kansas	\$1,770,837	\$3,373,855	\$5,144,692		\$5,144,692
Kentucky	\$5,647,617	\$4,668,862	\$10,316,479	\$110,968	\$10,427,447
Louisiana	\$9,841,340	\$5,426,241	\$15,267,582		\$15,267,582
Maine	\$3,481,397		\$3,481,397		\$3,481,397
Maryland	\$8,922,364		\$8,922,364	\$86,584	\$9,008,948
Massachusetts	\$15,241,079	\$412,076	\$15,653,155		\$15,653,155
Michigan	\$20,000,369	\$3,266,210	\$23,266,579		\$23,266,579
Minnesota	\$7,701,353		\$7,701,353	\$4,250,000	\$11,951,353
Mississippi	\$10,342,254		\$10,342,254		\$10,342,254
Missouri	\$13,767,887	\$4,059,533	\$17,827,420		\$17,827,420
Montana	\$3,159,269		\$3,159,269		\$3,159,269
Nebraska	\$4,155,553	\$339,800	\$4,495,353		\$4,495,353
Nevada	\$668,205	\$3,312,230	\$3,980,435		\$3,980,435
New Hampshire	\$2,239,008	\$933,197	\$3,172,205		\$3,172,205
New Jersey	\$9,628,343		\$9,628,343	\$836,575	\$10,464,918
New Mexico	\$3,368,701	\$190,090	\$3,558,791		\$3,558,791
New York	\$48,984,089	\$7,389,783	\$56,373,872		\$56,373,872
North Carolina	\$15,264,225		\$15,264,225		\$15,264,225
North Dakota	\$2,654,731	\$525,061	\$3,179,792		\$3,179,792
Ohio	\$21,721,320	\$4,109,124	\$25,830,444		\$25,830,444
Oklahoma	\$7,588,374		\$7,588,374	\$663,276	\$8,251,650
Oregon	\$4,693,346	\$424,458	\$5,117,804		\$5,117,804
Pennsylvania	\$27,558,455		\$27,558,455		\$27,558,455
Puerto Rico	\$27,393,332		\$27,393,332		\$27,393,332
Rhode Island	\$3,330,447		\$3,330,447	\$1,110,747	\$4,441,194
South Carolina	\$8,640,985	\$668,135	\$9,309,120		\$9,309,120
South Dakota	\$82,777	\$2,732,686	\$2,815,463		\$2,815,463
Tennessee	\$12,069,948	\$825,046	\$12,894,994		\$12,894,994
Texas	\$24,047,294	\$6,239,467	\$30,286,761		\$30,286,761
Utah	\$2,622,585	\$1,040,618	\$3,663,203	\$45,953	\$3,709,156
Vermont	\$3,618,139	\$36,210	\$3,654,349		\$3,654,349
Virginia	\$9,392,075	\$1,391,010	\$10,783,085	\$4,734,974	\$15,518,059
Washington	\$7,744,115	\$59,810	\$7,803,925	\$1,419,541	\$9,223,466
West Virginia	\$5,880,766	\$1,382,830	\$7,263,596		\$7,263,596
Wisconsin	\$7,466,749	\$383,790	\$7,850,539		\$7,850,539
Wyoming	\$3,241,136		\$3,241,136		\$3,241,136
<b>Total</b>	<b>\$539,546,409</b>	<b>\$77,457,864</b>	<b>\$617,004,274</b>	<b>\$18,390,683</b>	<b>\$635,394,957</b>
<b>Count</b>	<b>52</b>	<b>35</b>	<b>52</b>	<b>11</b>	<b>52</b>

APPENDIX TABLE 2: USES OF ALL CSBG FUNDS EXPENDED IN FY 2008

State	Eligible Entities		State Administration		Discretionary		Total Amount	Funds to be Carried Over to FY 2009
	Planned	Actual	Planned	Actual	Planned	Actual		
Alabama	\$13,131,799	\$8,977,406	\$938,371	\$635,621	\$0	\$0	\$9,613,027	\$2,655,187
Alaska	\$2,338,477	\$2,418,378	\$128,492	\$119,465	\$0	\$0	\$2,537,843	\$0
Arizona	\$4,675,208	\$4,143,597	\$259,733	\$276,283	\$256,532	\$279,352	\$4,699,232	\$566,752
Arkansas	\$7,957,583	\$7,768,819	\$442,088	\$381,746	\$442,088	\$350,955	\$8,501,520	\$424,992
California	\$52,179,004	\$52,179,004	\$2,898,833	\$2,898,833	\$2,898,834	\$2,898,834	\$57,976,671	\$0
Colorado	\$4,903,959	\$4,903,959	\$272,442	\$272,442	\$272,442	\$272,442	\$5,448,843	\$0
Connecticut	\$7,018,828	\$7,107,899	\$368,570	\$317,854	\$179,715	\$190,025	\$7,615,778	\$425,735
Delaware	\$3,119,075	\$2,897,875	\$173,280	\$149,194	\$173,280	\$147,268	\$3,194,337	\$2,085,487
Dist. of Columbia	\$9,614,948	\$9,614,948	\$534,163	\$417,402	\$534,164	\$610,000	\$10,642,350	\$403,024
Florida	\$19,675,701	\$18,416,530	\$911,643	\$911,643	\$273,492	\$273,492	\$19,601,665	\$10,254,955
Georgia	\$16,000,000	\$15,099,752	\$850,000	\$828,928		\$143,300	\$16,071,980	\$2,355,553
Hawaii	\$3,553,363	\$2,753,455	\$166,185	\$115,209	\$166,185	\$166,185	\$3,034,848	\$434,291
Idaho	\$3,099,312	\$3,099,312	\$144,299	\$144,299	\$166,391	\$166,391	\$3,410,002	\$1,050,736
Illinois	\$31,112,842	\$28,412,838	\$1,535,837	\$1,429,437	\$1,535,837	\$1,308,208	\$31,150,483	\$3,089,235
Indiana	\$10,117,149	\$8,627,415	\$473,400	\$176,174	\$1,179,153	\$544,074	\$9,347,663	\$2,422,039
Iowa	\$6,755,948	\$6,755,948	\$281,497	\$281,497	\$0	\$0	\$7,037,445	\$0
Kansas	\$4,776,782	\$4,605,011	\$265,377	\$249,979	\$265,377	\$289,702	\$5,144,692	\$3,536,699
Kentucky	\$10,570,997	\$10,089,733	\$391,296	\$226,746	\$0	\$0	\$10,316,479	\$5,314,676
Louisiana	\$14,402,100	\$14,448,706	\$763,266	\$755,861	\$100,000	\$63,014	\$15,267,582	\$5,424,026
Maine	\$3,227,612	\$3,376,448	\$64,549	\$73,129	\$25,000	\$31,820	\$3,481,397	\$10,470
Maryland	\$8,108,151	\$8,108,151	\$446,118	\$446,118	\$368,095	\$368,095	\$8,922,364	\$0
Massachusetts	\$14,587,041	\$14,581,621	\$810,392	\$810,392	\$810,392	\$261,142	\$15,653,155	\$554,670
Michigan	\$23,309,703	\$21,309,823	\$2,071,742	\$680,227	\$1,906,129	\$1,276,529	\$23,266,579	\$4,020,995
Minnesota	\$7,042,406	\$7,042,406	\$391,244	\$351,687	\$391,245	\$307,260	\$7,701,353	\$123,543
Mississippi	\$8,980,039	\$9,308,030	\$498,891	\$517,112	\$498,891	\$517,112	\$10,342,254	\$0
Missouri	\$16,200,978	\$16,119,071	\$240,000	\$239,744	\$1,762,111	\$1,468,605	\$17,827,420	\$4,225,651
Montana	\$2,843,343	\$2,843,343	\$157,963	\$157,963	\$157,963	\$157,963	\$3,159,269	\$0
Nebraska	\$4,079,238	\$4,079,238	\$116,596	\$116,596	\$336,653	\$299,519	\$4,495,353	\$336,653
Nevada	\$4,188,861	\$3,700,042	\$165,611	\$132,528	\$165,611	\$147,865	\$3,980,435	\$2,809,054
New Hampshire	\$3,357,007	\$2,874,878	\$130,000	\$120,735	\$167,832	\$176,592	\$3,172,205	\$366,194
New Jersey	\$16,032,356	\$8,244,971	\$890,686	\$584,604	\$890,687	\$798,768	\$9,628,343	\$0
New Mexico	\$3,232,670	\$3,232,670	\$178,658	\$185,184	\$178,658	\$140,937	\$3,558,791	\$253,656
New York	\$56,649,731	\$53,339,702	\$2,821,798	\$2,285,647	\$779,980	\$748,523	\$56,373,872	\$5,485,633
North Carolina	\$14,818,703	\$13,798,820	\$823,261	\$823,261	\$823,261	\$642,144	\$15,264,225	\$0
North Dakota	\$3,349,532	\$3,017,899	\$121,364	\$99,945	\$224,144	\$61,948	\$3,179,792	\$515,248
Ohio	\$27,004,155	\$23,053,438	\$1,350,208	\$1,350,208	\$2,000,000	\$1,426,798	\$25,830,444	\$4,523,919
Oklahoma	\$7,992,621	\$7,000,566	\$385,418	\$365,877	\$385,418	\$221,931	\$7,588,374	\$1,055,099
Oregon	\$4,666,223	\$4,684,011	\$259,235	\$203,470	\$259,235	\$230,323	\$5,117,804	\$491,347
Pennsylvania	\$23,939,700	\$24,993,038	\$1,327,983	\$921,127	\$1,327,984	\$1,644,290	\$27,558,455	\$0
Puerto Rico	\$24,653,999	\$24,653,999	\$1,369,667	\$1,369,667	\$1,369,667	\$1,369,667	\$27,393,332	\$0
Rhode Island	\$3,235,091	\$3,121,095	\$179,727	\$151,155	\$179,727	\$58,197	\$3,330,447	\$205,901
South Carolina	\$8,992,108	\$8,574,978	\$499,562	\$306,231	\$499,561	\$427,911	\$9,309,120	\$936,413
South Dakota	\$2,708,907	\$2,766,065	\$115,476	\$24,398	\$25,000	\$25,000	\$2,815,463	\$2,766,606
Tennessee	\$12,994,556	\$12,722,893	\$640,500	\$172,101	\$0	\$0	\$12,894,994	\$482,194
Texas	\$35,173,640	\$27,949,013	\$1,180,463	\$1,180,463	\$1,197,343	\$1,157,285	\$30,286,761	\$7,649,821
Utah	\$3,048,082	\$3,376,695	\$169,338	\$188,893	\$169,337	\$97,615	\$3,663,203	\$766,131
Vermont	\$2,991,332	\$3,301,344	\$166,184	\$173,382	\$166,184	\$179,623	\$3,654,349	\$0
Virginia	\$10,673,423	\$9,755,718	\$515,947	\$515,947	\$520,389	\$511,420	\$10,783,085	\$926,674
Washington	\$7,074,417	\$7,074,417	\$387,468	\$387,468	\$387,467	\$342,040	\$7,803,925	\$45,427
West Virginia	\$6,551,334	\$6,537,237	\$363,963	\$363,179	\$363,963	\$363,180	\$7,263,596	\$1,459,233
Wisconsin	\$7,494,627	\$7,049,676	\$278,114	\$278,114	\$522,749	\$522,749	\$7,850,539	\$444,951
Wyoming	\$3,042,139	\$3,042,139	\$166,185	\$110,397	\$115,376	\$88,600	\$3,241,136	\$0
<b>Total</b>	<b>\$607,246,800</b>	<b>\$566,954,020</b>	<b>\$31,083,083</b>	<b>\$26,275,562</b>	<b>\$27,419,542</b>	<b>\$23,774,693</b>	<b>\$617,004,274</b>	<b>\$80,898,870</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>46</b>	<b>47</b>	<b>52</b>	<b>39</b>



APPENDIX TABLE 3: STATE REPORTING PERIODS, FY 2008

State	Reporting Period	
	From	To
Alabama	10/1/2007	9/30/2008
Alaska	10/1/2007	9/30/2008
Arizona	7/1/2007	6/30/2008
Arkansas	10/1/2007	9/30/2008
California	1/1/2008	12/31/2008
Colorado	10/1/2007	9/30/2008
Connecticut	10/1/2007	9/30/2008
Delaware	1/1/2008	12/31/2008
Dist. of Columbia	10/1/2007	9/30/2008
Florida	10/1/2007	9/30/2008
Georgia	10/1/2007	9/30/2008
Hawaii	10/1/2007	9/30/2008
Idaho	1/1/2008	12/31/2008
Illinois	1/1/2008	12/31/2008
Indiana	1/1/2008	12/31/2008
Iowa	10/1/2007	9/30/2008
Kansas	10/1/2007	9/30/2008
Kentucky	10/1/2007	9/30/2008
Louisiana	10/1/2007	9/30/2008
Maine	10/1/2007	9/30/2008
Maryland	10/1/2007	9/30/2008
Massachusetts	10/1/2007	9/30/2008
Michigan	10/1/2007	9/30/2008
Minnesota	10/1/2007	9/30/2008
Mississippi	1/1/2008	12/31/2008
Missouri	10/1/2007	9/30/2008
Montana	1/1/2008	12/31/2008
Nebraska	10/1/2007	9/30/2008
Nevada	7/1/2007	6/30/2008
New Hampshire	10/1/2007	9/30/2008
New Jersey	10/1/2007	9/30/2008
New Mexico	10/1/2007	9/30/2008
New York	10/1/2007	9/30/2008
North Carolina	7/1/2007	6/30/2008
North Dakota	1/1/2008	12/31/2008
Ohio	1/1/2008	12/31/2008
Oklahoma	1/1/2008	12/31/2008
Oregon	1/1/2008	12/31/2008
Pennsylvania	7/1/2007	6/30/2008
Puerto Rico	10/1/2007	9/30/2008
Rhode Island	10/1/2007	9/30/2008
South Carolina	1/1/2008	12/31/2008
South Dakota	10/1/2007	9/30/2008
Tennessee	7/1/2007	6/30/2008
Texas	1/1/2008	12/31/2008
Utah	10/1/2007	9/30/2008
Vermont	10/1/2007	9/30/2008
Virginia	7/1/2007	6/30/2008
Washington	1/1/2008	12/31/2008
West Virginia	1/1/2008	12/31/2008
Wisconsin	1/1/2008	12/31/2008
Wyoming	10/1/2007	9/30/2008
Count	52	52

APPENDIX TABLE 4: ENTITIES RECEIVING CSBG FUNDS FROM THE 90% ALLOTMENT, FY 2008

State	CAAs	LPAs	Farmworker/ Migrant Organizations	Farmworker Organizations also CAAs	Tribal Organizations	Tribal Organizations also CAAs	Local Government	Local Govts also CAAs	"Others" by Statute	"Others" also CAAs	Unduplicated Number of Eligible Entities
Alabama	22										22
Alaska	1										1
Arizona	10	1	1	1			7	7	3	3	11
Arkansas	16										16
California	54	4	5	3	3		24	24			63
Colorado	3						40				43
Connecticut	12	1									13
Delaware	1										1
Dist. of Columbia	1										1
Florida	31		1	1	1	1	15	14			32
Georgia	20						4				24
Hawaii	4										4
Idaho	6		1								7
Illinois	37		1	1			11	11	25	25	37
Indiana	24										24
Iowa	18						2	2			18
Kansas	8		1	1			1	1			8
Kentucky	23						2	2			23
Louisiana	42						21	21	21	21	42
Maine	10										10
Maryland	17	1					3	3			18
Massachusetts	24										24
Michigan	30						7	7			30
Minnesota	28				9						37
Mississippi	17						1				18
Missouri	19										19
Montana	10										10
Nebraska	9		1	1					9	9	9
Nevada	3	3					8				14
New Hampshire	6										6
New Jersey	25	3	1	1			6	6			28
New Mexico	8		1	1							8
New York	45		1				2	1	6	1	52
North Carolina	35						1	1			35
North Dakota	7										7
Ohio	52		1	1							52
Oklahoma	20										20
Oregon	17		1				6	6			18
Pennsylvania	42	2	1	1			11	11			44
Puerto Rico	4						2	2			4
Rhode Island	8										8
South Carolina	15										15
South Dakota	4										4
Tennessee	11	5					4				20
Texas	38		9	6	2		8		2		53
Utah	4						5				9
Vermont	5										5
Virginia	26						4	4			26
Washington	30	1	2	2			4	4			31
West Virginia	16		1	1							16
Wisconsin	16	1	1	1							17
Wyoming	5				1				10		16
<b>Total</b>	<b>939</b>	<b>22</b>	<b>30</b>	<b>22</b>	<b>16</b>	<b>1</b>	<b>199</b>	<b>127</b>	<b>76</b>	<b>59</b>	<b>1,073</b>
<b>Count</b>	<b>52</b>	<b>10</b>	<b>17</b>	<b>14</b>	<b>5</b>	<b>1</b>	<b>25</b>	<b>18</b>	<b>7</b>	<b>5</b>	<b>52</b>



APPENDIX TABLE 5-1: ORGANIZATIONS RECEIVING DISCRETIONARY FUNDS, FY 2008

State	Indian Tribes or Tribal Organizations	Migrant or Farmworker Organizations	State Subgrantee Associations	Eligible Entities	Other Organizations	Total Funds
Alabama						
Alaska						
Arizona			\$264,852	\$14,500		\$279,352
Arkansas			\$106,455	\$168,500	\$76,000	\$350,955
California	\$78,821	\$506,607	\$95,341	\$1,667,931	\$550,134	\$2,898,834
Colorado				\$8,000	\$264,442	\$272,442
Connecticut				\$190,025		\$190,025
Delaware					\$147,268	\$147,268
Dist. of Columbia				\$300,000	\$310,000	\$610,000
Florida		\$37,364	\$50,900		\$185,228	\$273,492
Georgia				\$143,300		\$143,300
Hawaii				\$86,185	\$80,000	\$166,185
Idaho		\$9,233		\$157,158		\$166,391
Illinois			\$481,865		\$826,343	\$1,308,208
Indiana		\$40,700	\$332,254	\$15,000	\$156,120	\$544,074
Iowa						
Kansas		\$14,272	\$91,725	\$140,430	\$43,275	\$289,702
Kentucky						
Louisiana				\$63,014		\$63,014
Maine	\$6,820			\$25,000		\$31,820
Maryland			\$30,000	\$120,000	\$218,095	\$368,095
Massachusetts					\$261,142	\$261,142
Michigan	\$115,872		\$397,914	\$740,243	\$22,500	\$1,276,529
Minnesota			\$151,094	\$112,352	\$43,814	\$307,260
Mississippi				\$517,112		\$517,112
Missouri	\$111,625		\$757,217	\$18,187	\$581,576	\$1,468,605
Montana			\$49,663	\$2,500	\$105,800	\$157,963
Nebraska			\$182,269	\$44,000	\$73,250	\$299,519
Nevada				\$7,865	\$140,000	\$147,865
New Hampshire				\$176,592		\$176,592
New Jersey				\$326,760	\$472,008	\$798,768
New Mexico				\$140,937		\$140,937
New York	\$275,723		\$385,000	\$87,800		\$748,523
North Carolina	\$35,840	\$106,666			\$499,638	\$642,144
North Dakota			\$49,948		\$12,000	\$61,948
Ohio				\$1,426,798		\$1,426,798
Oklahoma			\$104,091	\$44,090	\$73,750	\$221,931
Oregon		\$5,213	\$121,805	\$83,211	\$20,094	\$230,323
Pennsylvania			\$299,999	\$406,796	\$937,495	\$1,644,290
Puerto Rico					\$1,369,667	\$1,369,667
Rhode Island			\$47,763	\$10,434		\$58,197
South Carolina			\$66,309	\$323,911	\$37,691	\$427,911
South Dakota					\$25,000	\$25,000
Tennessee						
Texas			\$150,000	\$872,181	\$135,104	\$1,157,285
Utah			\$97,615			\$97,615
Vermont				\$80,373	\$99,250	\$179,623
Virginia					\$511,420	\$511,420
Washington			\$210,000	\$132,040		\$342,040
West Virginia			\$10,000	\$145,202	\$208,819	\$364,021
Wisconsin	\$305,313		\$71,619		\$145,817	\$522,749
Wyoming	\$22,000			\$28,000	\$38,600	\$88,600
<b>Total</b>	<b>\$952,014</b>	<b>\$720,055</b>	<b>\$4,605,698</b>	<b>\$8,826,427</b>	<b>\$8,671,340</b>	<b>\$23,775,534</b>
<b>Count</b>	<b>8</b>	<b>7</b>	<b>25</b>	<b>36</b>	<b>33</b>	<b>47</b>

APPENDIX TABLE 5-2: PURPOSE OF GIVING DISCRETIONARY FUNDS, FY 2008

State	Awards to Agencies for Expansion	Competitive Grants for Exemplary or Demonstration	Training or Technical Assistance for Agencies	Statewide Programs	General Support	Other Purpose	Total Funds
Alabama							
Alaska							
Arizona			\$214,852		\$14,500	\$50,000	\$279,352
Arkansas		\$76,000	\$15,000	\$168,500		\$91,455	\$350,955
California	\$244,780	\$530,205	\$449,948	\$317,805	\$805,962	\$550,134	\$2,898,834
Colorado	\$95,000		\$7,442	\$90,000		\$80,000	\$272,442
Connecticut			\$190,025				\$190,025
Delaware						\$147,268	\$147,268
Dist. of Columbia			\$300,000		\$210,000	\$100,000	\$610,000
Florida			\$273,492				\$273,492
Georgia	\$70,000		\$73,300				\$143,300
Hawaii			\$86,185		\$80,000		\$166,185
Idaho					\$166,391		\$166,391
Illinois		\$424,174		\$831,865		\$52,169	\$1,308,208
Indiana			\$15,000	\$178,220	\$350,854		\$544,074
Iowa							
Kansas		\$46,599	\$13,860	\$125,517	\$103,726		\$289,702
Kentucky							
Louisiana						\$63,014	\$63,014
Maine				\$25,000		\$6,820	\$31,820
Maryland					\$368,095		\$368,095
Massachusetts			\$65,000		\$7,500	\$188,642	\$261,142
Michigan	\$50,039		\$389,291	\$396,447	\$191,883	\$248,869	\$1,276,529
Minnesota	\$42,352	\$50,000	\$121,571	\$43,814	\$49,523		\$307,260
Mississippi			\$517,112				\$517,112
Missouri			\$18,187	\$757,217		\$693,201	\$1,468,605
Montana				\$52,163	\$105,800		\$157,963
Nebraska			\$8,000	\$109,250	\$182,269		\$299,519
Nevada	\$7,865					\$140,000	\$147,865
New Hampshire					\$176,592		\$176,592
New Jersey	\$75,000		\$76,499		\$246,461	\$400,808	\$798,768
New Mexico			\$76,087		\$59,850	\$5,000	\$140,937
New York				\$385,000	\$333,523	\$30,000	\$748,523
North Carolina				\$642,144			\$642,144
North Dakota			\$12,000	\$49,948			\$61,948
Ohio			\$1,426,798				\$1,426,798
Oklahoma	\$39,200		\$9,165	\$163,736	\$9,500	\$330	\$221,931
Oregon			\$16,081	\$121,805	\$72,343	\$20,094	\$230,323
Pennsylvania			\$299,999	\$225,000	\$1,119,291		\$1,644,290
Puerto Rico			\$1,369,667				\$1,369,667
Rhode Island				\$47,763	\$10,434		\$58,197
South Carolina			\$37,691	\$323,911	\$66,309		\$427,911
South Dakota				\$25,000			\$25,000
Tennessee							
Texas				\$250,000	\$907,285		\$1,157,285
Utah			\$97,615				\$97,615
Vermont			\$250	\$11,700	\$167,673		\$179,623
Virginia				\$511,420			\$511,420
Washington		\$132,040	\$210,000				\$342,040
West Virginia		\$144,985	\$24,218	\$86,978	\$107,840		\$364,021
Wisconsin			\$71,619	\$145,817		\$305,313	\$522,749
Wyoming			\$50,000			\$38,600	\$88,600
<b>Total</b>	<b>\$624,236</b>	<b>\$1,404,003</b>	<b>\$6,535,954</b>	<b>\$6,086,020</b>	<b>\$5,913,604</b>	<b>\$3,211,717</b>	<b>\$23,775,534</b>
<b>Count</b>	<b>8</b>	<b>7</b>	<b>32</b>	<b>26</b>	<b>25</b>	<b>20</b>	<b>47</b>





**APPENDIX TABLE 6: SUBSTATE ALLOCATION METHOD AND JURISDICTIONS SERVED, FY 2008**

State	Substate Allocation Method	Percent of State's Counties Receiving CSBG Services	Counties Newly Receiving CSBG Services in FY 2008
Alabama	Formula Alone	100%	
Alaska	Historic	100%	
Arizona	Formula with variables	100%	
Arkansas	Hold Harmless + Formula	100%	
California	Base + Formula	100%	1
Colorado	Formula with variables	100%	
Connecticut	Base + Formula	100%	
Delaware	Other: 90% goes to the eligible entity	100%	
Dist. of Columbia	Historic		
Florida	Hold Harmless + Formula	97%	
Georgia	Historic	100%	
Hawaii	Historic	100%	
Idaho	Base + Formula	100%	
Illinois	Formula with variables	100%	
Indiana	Base + Formula	100%	
Iowa	Other: Formula + Floor	100%	
Kansas	Formula Alone	100%	
Kentucky	Formula Alone	100%	
Louisiana	Base + Formula	100%	
Maine	Base + Formula	100%	
Maryland	Hold Harmless + Formula	100%	
Massachusetts	Historic	100%	
Michigan	Base + Formula	100%	
Minnesota	Base + Formula	100%	
Mississippi	Formula Alone	100%	
Missouri	Base + Formula	100%	
Montana	Base + Formula	100%	
Nebraska	Base + Formula	100%	
Nevada	Base + Formula	100%	
New Hampshire	Historic	100%	
New Jersey	Hold Harmless + Formula	100%	
New Mexico	Base + Formula	100%	
New York	Historic	100%	
North Carolina	Base + Formula	91%	
North Dakota	Base + Formula	100%	
Ohio	Base + Formula	100%	
Oklahoma	Base + Formula	100%	
Oregon	Base + Formula	100%	
Pennsylvania	Base + Formula	100%	
Puerto Rico	Base + Formula		
Rhode Island	Base + Formula	100%	
South Carolina	Formula Alone	100%	
South Dakota	Formula with variables	100%	
Tennessee	Formula Alone	100%	
Texas	Other: Std Base/min flr/pov pop/inver pop dens	100%	
Utah	Base + Formula	100%	
Vermont	Base + Formula	100%	
Virginia	Hold Harmless + Formula	68%	
Washington	Base + Formula	100%	
West Virginia	Base + Formula	100%	
Wisconsin	Historic	94%	
Wyoming	Formula with variables	96%	
<b>Count</b>	<b>52</b>	<b>50</b>	<b>1</b>



APPENDIX TABLE 7: ADMINISTRATIVE LOCATION OF STATE CSBG OFFICES

State	Location of State CSBG Office	Reorganized in FY 2008
Alabama	Community Affairs Department	
Alaska	Commerce, Community & Economic Development	
Arizona	Community Services Department	
Arkansas	Human Services Department	
California	Community Services Department	
Colorado	Colorado Department of Local Affairs	
Connecticut	Social Services Department	
Delaware	Social Services Department	
Dist. of Columbia	Human Services Department	
Florida	Community Affairs Department	
Georgia	Community Services Department	
Hawaii	Dept. Of Labor & Industrial Relations	
Idaho	Department of Health and Welfare	
Illinois	Community Affairs Department	
Indiana	Indiana Housing and Community Development	X
Iowa	Department of Human Rights	
Kansas	Housing Corporation	
Kentucky	Cabinet for Health and Family Services	
Louisiana	Louisiana Department of Labor	
Maine	Human Services Department	
Maryland	Department of Housing & Community Development	
Massachusetts	Executive Office of Housing & Economic Development	
Michigan	Human Services Department	
Minnesota	Human Services Department	
Mississippi	Human Services Department	
Missouri	Social Services Department	
Montana	Human Services Department	
Nebraska	Health & Human Services	X
Nevada	Human Services Department	
New Hampshire	Human Services Department	
New Jersey	Community Affairs Department	
New Mexico	Human Services Department	
New York	Department of State	X
North Carolina	NC Department of Health & Human Services	
North Dakota	ND Department of Commerce	
Ohio	Ohio Department of Development	
Oklahoma	Community Services Department	
Oregon	Community Services Department	
Pennsylvania	Community and Economic Development	
Puerto Rico	Department of the Family	
Rhode Island	Human Services Department	X
South Carolina	Governor's Office	
South Dakota	Social Services Department	
Tennessee	Human Services Department	
Texas	Community Affairs Department	
Utah	Community Services Department	
Vermont	Human Services Department	
Virginia	Social Services Department	
Washington	Community Services Department	
West Virginia	Governor's Office	
Wisconsin	Department of Children and Families	X
Wyoming	Department of Health	X
<b>Count</b>	<b>52</b>	<b>6</b>



**APPENDIX TABLE 8: TITLE AND DEPARTMENT OF STATE CSBG ADMINISTRATOR, FY 2008**

State	Administrator's Department or Office
<b>Alabama</b>	The Alabama Department of Economic and Community Affairs, Director's Office, Community Services Division
<b>Alaska</b>	Division of Community and Regional Affairs
<b>Arizona</b>	Arizona Department of Economic Security
<b>Arkansas</b>	Division of County Operations
<b>California</b>	California Department of Community Services and Development
<b>Colorado</b>	Division of Local Government
<b>Connecticut</b>	Office of Strategic Planning
<b>Delaware</b>	Division of State Service Centers, Office of Community Services
<b>Dist. of Columbia</b>	Family Services Administration
<b>Florida</b>	Community Assistance Section, Division of Housing and Community Development
<b>Georgia</b>	Department of Human Resources-Division of Family and Children Services
<b>Hawaii</b>	Office of Community Services
<b>Idaho</b>	Division of Welfare
<b>Illinois</b>	Bureau of Community Development/ Division of Economic Opportunity
<b>Indiana</b>	Community Development
<b>Iowa</b>	Division of Community Action Agencies
<b>Kansas</b>	Kansas Housing Resources Corporation - Housing with Supportive Services
<b>Kentucky</b>	Department for Community Based Services/Division of Family Support
<b>Louisiana</b>	Office of Workforce Development, Emerging Workforce, Community Services Block Grant
<b>Maine</b>	Office of Child and Family Services, Community Services Unit
<b>Maryland</b>	Division of Neighborhood Revitalization
<b>Massachusetts</b>	Division of Community Services/Community Services Unit
<b>Michigan</b>	Bureau of Community Action and Economic Opportunity
<b>Minnesota</b>	Office of Economic Opportunity, Community Partnership Division, Children and Family Services Administration, Minnesota Department of Human Services
<b>Mississippi</b>	Division of Community Services
<b>Missouri</b>	Family Support Division/CSBG
<b>Montana</b>	DPHHS/Intergovernmental Human Services Bureau
<b>Nebraska</b>	Children and Family Services
<b>Nevada</b>	Director's Office, Department of Health and Human Services
<b>New Hampshire</b>	Division of Family Assistance
<b>New Jersey</b>	Division of Housing & Community Resources, Office of Community Action, Community Services Element
<b>New Mexico</b>	Income Support Division, Work and Family Support Bureau
<b>New York</b>	Division of Community Services
<b>North Carolina</b>	Office of Economic Opportunity
<b>North Dakota</b>	Division of Community Services
<b>Ohio</b>	Office of Community Services
<b>Oklahoma</b>	Oklahoma Department of Commerce
<b>Oregon</b>	Administrator, Community Services Section, Community Resources Division of Oregon Housing & Community Services
<b>Pennsylvania</b>	Center for Community Empowerment
<b>Puerto Rico</b>	Assistant Administration for Prevention and Community Services, Administration for Children and Families
<b>Rhode Island</b>	Individual & Family Support
<b>South Carolina</b>	Office of Economic Opportunity
<b>South Dakota</b>	Division of Economic Assistance
<b>Tennessee</b>	Adult & Family Services, Community Services
<b>Texas</b>	Texas Department of Housing and Community Affairs
<b>Utah</b>	Division of Housing and Community Development
<b>Vermont</b>	Office of Economic Opportunity
<b>Virginia</b>	Division of Community and Volunteer Programs, Office of Community Services
<b>Washington</b>	Community, Trade and Economic Development
<b>West Virginia</b>	West Virginia Governor's Office of Economic Opportunity
<b>Wisconsin</b>	Wisconsin Department of Children and Families
<b>Wyoming</b>	Rural and Frontier Health Division, Community Services Programs
<b>Count</b>	<b>52</b>

APPENDIX TABLE 9: OTHER PROGRAMS DIRECTED BY STATE CSBG ADMINISTRATORS, FY 2008

State	Community Food and Nutrition	DOE/WAP	LIHEAP	LIHEAP Fuel and Crisis	LIHEAP Crisis Only	LIHEAP Energy Conservation Only	USDA Program
Alabama							
Alaska							
Arizona			X	X			X
Arkansas	X	X	X	X			
California		X	X	X			
Colorado							
Connecticut							
Delaware		X	X	X			
Dist. of Columbia							
Florida		X	X	X			
Georgia			X	X			
Hawaii							X
Idaho		X	X	X			X
Illinois							
Indiana							
Iowa		X	X	X			
Kansas		X	X	X		X	
Kentucky		X	X	X			X
Louisiana							
Maine							
Maryland							
Massachusetts		X	X	X			
Michigan		X					
Minnesota							X
Mississippi		X	X	X			
Missouri	X		X	X			
Montana		X	X	X			X
Nebraska							
Nevada							
New Hampshire							
New Jersey		X	X	X			
New Mexico			X	X			X
New York							
North Carolina		X					
North Dakota							
Ohio		X	X	X			
Oklahoma		X	X			X	
Oregon		X	X	X			X
Pennsylvania	X	X	X			X	
Puerto Rico							
Rhode Island							X
South Carolina		X	X	X			
South Dakota		X	X	X			X
Tennessee		X	X	X			
Texas		X	X	X			
Utah							
Vermont		X					
Virginia							
Washington		X	X	X			
West Virginia							
Wisconsin							
Wyoming							
<b>Total</b>	<b>3</b>	<b>24</b>	<b>25</b>	<b>23</b>	<b>0</b>	<b>3</b>	<b>10</b>



APPENDIX TABLE 9 (cont.): OTHER PROGRAMS DIRECTED BY STATE CSBG ADMINISTRATORS, FY 2008

State	HUD Programs	Other Homeless Programs	Head Start Programs	Number of Other Additional Programs	Total Number of Programs Directed in Addition to CSBG by CSBG Administrators
Alabama				0	
Alaska	X			5	6
Arizona				3	5
Arkansas	X			0	4
California	X			2	5
Colorado	X			0	1
Connecticut				4	4
Delaware				5	7
Dist. of Columbia				0	
Florida				1	3
Georgia				0	1
Hawaii				2	3
Idaho				3	6
Illinois				0	
Indiana				0	
Iowa				2	4
Kansas	X			2	5
Kentucky				2	5
Louisiana				0	
Maine				4	4
Maryland	X	X		2	4
Massachusetts				2	4
Michigan				0	1
Minnesota	X			8	10
Mississippi				0	2
Missouri	X			1	4
Montana	X			8	12
Nebraska	X	X		4	6
Nevada				0	
New Hampshire				0	
New Jersey				1	3
New Mexico				3	5
New York				0	
North Carolina	X			0	2
North Dakota				0	
Ohio				3	5
Oklahoma	X		X	8	12
Oregon	X			8	12
Pennsylvania				2	5
Puerto Rico				0	
Rhode Island				2	3
South Carolina	X			1	4
South Dakota				4	7
Tennessee				3	5
Texas	X	X		0	4
Utah	X	X		4	6
Vermont	X	X		6	9
Virginia				2	2
Washington				23	25
West Virginia				0	
Wisconsin				1	1
Wyoming	X			0	1
<b>Total</b>	<b>18</b>	<b>5</b>	<b>1</b>	<b>131</b>	<b>217</b>

APPENDIX TABLE 10-1: PROVISIONS OF STATE CSBG STATUTES IN EFFECT, FY 2008

State	State CSBG Statute in Current FY	Statute Termination Date	CAAs Grand-fathered	Allocate 90% Specified	CSBG Match Required	Designation Allowed	De-Designation Specified	Re-Designation Process	State Agency Designated
Alabama	X								
Alaska									
Arizona									
Arkansas	X			X		X	X		X
California	X		X	X		X	X	X	X
Colorado									
Connecticut	X		X			X	X		X
Delaware									
Dist. of Columbia									
Florida	X								X
Georgia									
Hawaii									
Idaho	X		X			X	X	X	X
Illinois	X		X	X	X	X	X	X	X
Indiana									
Iowa	X		X			X		X	X
Kansas									
Kentucky	X		X	X	X	X	X	X	
Louisiana	X								X
Maine	X		X	X		X	X	X	X
Maryland	X		X			X	X	X	X
Massachusetts	X		X	X		X	X	X	X
Michigan	X		X			X	X	X	X
Minnesota	X			X		X	X	X	
Mississippi									
Missouri	X		X	X				X	
Montana	X		X	X		X	X	X	X
Nebraska									
Nevada									
New Hampshire									
New Jersey	X		X			X			
New Mexico	X		X	X		X	X		X
New York	X	9/30/2009	X	X	X				X
North Carolina	X		X			X		X	X
North Dakota	X		X	X					X
Ohio	X		X	X		X	X	X	X
Oklahoma	X			X		X	X		X
Oregon	X		X	X		X	X	X	X
Pennsylvania	X	12/31/2011	X	X		X	X		
Puerto Rico									
Rhode Island									
South Carolina	X								
South Dakota									
Tennessee									
Texas	X						X	X	X
Utah	X		X	X		X			X
Vermont	X								X
Virginia	X		X		X	X	X		
Washington									
West Virginia									
Wisconsin	X		X	X		X	X		X
Wyoming									
<b>Total</b>	<b>32</b>	<b>2</b>	<b>23</b>	<b>18</b>	<b>4</b>	<b>23</b>	<b>20</b>	<b>16</b>	<b>24</b>



**APPENDIX TABLE 10-2: OTHER PROVISIONS OF STATE CSBG STATUTES IN EFFECT, FY 2008**

State	Other Provisions of State Statute	Titles/Content of Other Provisions
Alabama		
Alaska		
Arizona		
Arkansas		
California		
Colorado		
Connecticut		
Delaware		
Dist. of Columbia		
Florida	X	Statute does not have a termination date. The state statute does not address items 2-8. These topics are covered in state rule, policy, or subrecipient contract.
Georgia		
Hawaii		
Idaho		
Illinois		
Indiana		
Iowa	X	Establishes a commission for the Division of Community Action Agencies, defines the structure and duties of a Community Action Agency board, defines the duties of a Community Action Agency, and delivers audit requirements.
Kansas		
Kentucky		
Louisiana		
Maine		
Maryland		
Massachusetts	X	Requirements for Board of Directors; Community Action Planning; Monitoring CAAs and Other Eligible Entities; State Accountability and Performance Measures; and Severability.
Michigan		
Minnesota		
Mississippi		
Missouri		
Montana		
Nebraska		
Nevada		
New Hampshire		
New Jersey		
New Mexico	X	Requires 15 members on the Board of Directors.
New York	X	Requires Annual Report, Monitoring and Evaluation of Grantees.
North Carolina		
North Dakota		
Ohio		
Oklahoma		
Oregon		
Pennsylvania	X	5(b)8 - State legislation designates Commonwealth Department/Agency only. Bureau/division/office are subsets of Agency and are not in legislation.
Puerto Rico		
Rhode Island		
South Carolina	X	Board composition, rules and procedures; capabilities and authority of community based organizations; and purposes for use of funds
South Dakota		
Tennessee		
Texas		
Utah		
Vermont		
Virginia		
Washington		
West Virginia		
Wisconsin	X	Describes powers and duties of Community Action Agencies.
Wyoming		
<b>Total</b>	<b>8</b>	<b>8</b>

APPENDIX TABLE 11: STATE CSBG PERSONNEL: POSITIONS AND FULL-TIME EQUIVALENTS, FY 2008

State	Number of Positions	Number of FTEs
Alabama	4	3
Alaska	5	1.13
Arizona	19	3.6
Arkansas	6	4
California	65	32.7
Colorado	2	1
Connecticut	3	1.55
Delaware	3	1.5
Dist. of Columbia	4	4
Florida	17	7.5
Georgia	6	6
Hawaii	8	1
Idaho		
Illinois	9	9
Indiana	4	2
Iowa	4	2
Kansas	16	1
Kentucky	1	1
Louisiana	11	8
Maine	0	0
Maryland	15	2
Massachusetts	13	6.15
Michigan	11	5
Minnesota	7	5
Mississippi	10	
Missouri	5	2
Montana	8	0.75
Nebraska	1	1
Nevada	12	1.5
New Hampshire	3	1.2
New Jersey	17	4
New Mexico	6	1
New York	66	22.7
North Carolina	9	8
North Dakota	1	1
Ohio	14	8.5
Oklahoma	15	15
Oregon	54	2.5
Pennsylvania	8	5.79
Puerto Rico	14	12
Rhode Island	2	
South Carolina	17	7.744
South Dakota	3	1
Tennessee	5	2
Texas	18	12
Utah	8	2.8
Vermont	3	1.5
Virginia	5	5
Washington	10	3.4
West Virginia	4	1
Wisconsin	5	2
Wyoming	2	2
<b>Total</b>	<b>559</b>	<b>235.51</b>



APPENDIX TABLE 12-1: CSBG NETWORK CLIENT CHARACTERISTICS

State	No. of Agencies Reporting	Characteristics of Persons		Characteristics of Families			
		Obtained	Not Obtained	Males	Females	Obtained	Not Obtained
Alabama	22	234,563	3,212	88,897	145,256	108,032	1,610
Alaska	1	7,945	1,249	3,621	4,324	1,403	167
Arizona	11	137,199	4,265	62,062	73,879	46,108	1,139
Arkansas	16	200,839		71,607	129,232	79,176	
California	63	1,535,761	1,361,398	728,990	740,106	728,360	50,947
Colorado	43	153,644	14,283	40,035	47,036	33,785	5,425
Connecticut	13	284,947	9,285	114,957	168,936	132,110	20,333
Delaware	1	10,819	714	4,835	5,984	7,673	714
Dist. of Columbia	1	91,026	5,442	32,780	58,246	48,646	4,325
Florida	31	287,240	14,870	108,110	162,684	122,118	13,013
Georgia	23	300,900	53,986	69,636	149,549	171,408	47,420
Hawaii	4	38,188	13,770	15,480	19,078	24,972	4,275
Idaho	7	164,819	4,150	79,000	85,804	56,700	2,000
Illinois	37	293,179	315,250	115,278	163,243	149,843	234,178
Indiana	24	624,521	88,395	262,990	361,187	243,359	12,163
Iowa	18	306,733	1,587	134,137	172,591	119,629	520
Kansas	8	34,131		14,112	18,586	12,774	
Kentucky	23	366,839	4,300	154,642	211,913	163,080	2,278
Louisiana	42	355,242	26,909	134,844	210,910	235,730	11,040
Maine	10	146,532	6,418	57,304	79,864	59,114	7,521
Maryland	18	288,703	35,041	112,879	172,100	115,055	25,420
Massachusetts	24	532,743	19,566	200,928	324,398	260,616	47,289
Michigan	30	307,719	194,060	114,518	165,312	134,779	84,872
Minnesota	37	424,092	61,612	183,041	239,314	168,220	10,518
Mississippi	18	104,117		38,901	65,216	44,553	
Missouri	19	255,666	27,793	104,208	151,306	95,614	11,310
Montana	10	91,799		39,529	51,921	43,412	
Nebraska	9	90,808	20,762	37,155	52,666	35,580	7,215
Nevada	14	21,452	19,374	10,130	11,295	9,265	10,050
New Hampshire	6	111,330	17,153	39,859	47,805	45,224	7,810
New Jersey	24	293,992	33,769	109,530	179,118	233,628	27,236
New Mexico	8	33,751	119,909	14,085	19,132	19,797	76,394
New York	57	365,916	405,884	163,762	202,154	172,246	206,594
North Carolina	35	86,326	19,440	27,545	54,755	55,698	2,463
North Dakota	7	16,346	918	5,953	10,393	12,728	828
Ohio	52	635,178	36,143	257,982	361,892	239,290	14,237
Oklahoma	20	155,448	2,941	65,819	85,399	84,469	3,575
Oregon	18	384,741	16,311	162,296	207,685	171,930	25,123
Pennsylvania	44	326,039	356,338	137,058	188,981	164,315	187,115
Puerto Rico	4	32,806	28,582	13,682	19,124	10,393	1,439
Rhode Island	8	119,139	24,498	46,194	72,901	60,258	15,234
South Carolina	14	178,675	129,146	55,902	99,753	75,830	75,072
South Dakota	4	34,856	22,075	15,149	19,707	14,417	13,328
Tennessee	20	308,989	48,927	115,648	190,212	123,752	27,405
Texas	53	281,536	214,834	116,347	165,189	107,871	112,676
Utah	9	130,093	36,822	63,190	66,901	44,250	15,437
Vermont	5	45,951		20,641	25,296	21,980	
Virginia	26	162,675	36,417	62,580	89,898	76,328	18,280
Washington	31	594,673	184,705	222,682	290,978	232,534	26,572
West Virginia	16	51,472		19,226	32,192	42,684	
Wisconsin	19	254,550	9,212	93,007	129,665	107,298	45,933
Wyoming	16	39,052	11,524	17,295	20,922	16,027	
Total	1,073	12,335,700	4,063,239	4,980,038	6,821,988	5,584,061	1,518,493
Count	52	52	46	52	52	52	45



APPENDIX TABLE 12-2: CSBG NETWORK CLIENT CHARACTERISTICS

## Race/Ethnicity (By Number of Persons)

State	Ethnicity			Race							Total
	Hispanic	Not Hispanic or Latino	Total	African American	White	Asian	American Indian and Alaska Native	Native Hawaiian and Other Pacific Islander	Multi-Race	Other	
Alabama	2,615	199,384	201,999	150,607	74,608	479	1,241	279	3,616	3,248	234,078
Alaska	18	1,691	1,709	17	2,114	74	3,742	4	300	1,694	7,945
Arizona	64,642	62,248	126,890	17,651	71,982	38	4,800	36	13,026	15,795	123,328
Arkansas	5,701	195,138	200,839	75,237	119,552	477	755	95	1,951	2,772	200,839
California	333,882	319,266	653,148	60,827	240,872	39,821	12,978	1,615	39,446	107,926	503,485
Colorado	28,380	63,062	91,442	5,794	58,275	1,239	2,012		786	8,384	76,490
Connecticut	85,870	180,154	266,024	81,750	87,230	3,273	487	65	37,093	65,122	275,020
Delaware	2,216	8,603	10,819	5,448	1,679	1,365	2		252	2,073	10,819
Dist. of Columbia	12,917	78,109	91,026	75,642	847	75	191	108	1,246	12,917	91,026
Florida	55,181	202,268	257,449	131,508	76,678	916	389	49	3,501	1,113	214,154
Georgia	5,115	150,540	155,655	106,723	56,489	398	395	44	3,176	5,984	173,209
Hawaii	2,318	19,695	22,013	357	2,821	9,020	115	4,819	3,209	2,392	22,733
Idaho	34,614	129,455	164,069	1,853	121,881	755	3,920	197	564	7,898	137,068
Illinois	25,251	265,259	290,510	110,106	148,279	3,163	448	186	17,144	13,364	292,690
Indiana	35,629	559,848	595,477	191,025	387,884	624	2,330	234	18,406	13,584	614,087
Iowa	29,262	255,943	285,205	30,529	245,351	2,784	2,525	458	10,459	8,478	300,584
Kansas	5,502	26,960	32,462	5,111	23,476	76	743		1,654	1,088	32,148
Kentucky	6,671	359,988	366,659	54,090	299,592	394	455	438	3,230	8,460	366,659
Louisiana	8,830	256,308	265,138	254,041	84,541	519	1,080	115	1,303	3,118	344,717
Maine	197	24,044	24,241	361	24,250	88	404	22	197	69	25,391
Maryland	50,284	214,631	264,915	127,689	93,427	1,573	502	262	1,885	37,936	263,274
Massachusetts	108,901	370,189	479,090	67,713	280,494	26,338	2,404	1,014	41,069	47,989	467,021
Michigan	11,309	255,921	267,230	66,977	188,565	932	2,339	154	3,392	8,274	270,633
Minnesota	32,234	344,201	376,435	63,026	277,053	25,664	28,278	401	4,694	12,640	411,756
Mississippi	1,312	102,805	104,117	84,771	18,449	75	147	180	480	15	104,117
Missouri	5,261	243,436	248,697	74,801	170,812	351	747	569	2,898	2,907	253,085
Montana	3,701	75,209	78,910	927	63,291	302	12,866	214	717		78,317
Nebraska	19,167	68,840	88,007	4,369	64,415	430	2,046	75	5,798	5,412	82,545
Nevada	7,103	13,788	20,891	2,656	13,320	291	715	71	1,239		18,292
New Hampshire	3,708	36,967	40,675	1,484	63,692	12,655	96	131	318	3,570	81,946
New Jersey	132,061	145,319	277,380	81,530	95,562	4,888	1,449	1,831	46,658	25,700	257,618
New Mexico	19,055	9,706	28,761	536	19,762	22	3,441	35	491	4,474	28,761
New York	54,443	273,631	328,074	67,111	208,788	3,872	3,109	137	9,049	17,186	309,252
North Carolina	5,689	79,703	85,392	48,127	28,976	338	1,571	55	3,312	3,192	85,571
North Dakota	281	16,065	16,346	208	13,405	24	2,217		182	310	16,346
Ohio	15,016	595,310	610,326	196,703	392,419	732	915	19	5,470	13,952	610,210
Oklahoma	16,952	103,216	120,168	24,590	84,105	1,097	14,867	65	2,726	4,005	131,455
Oregon	67,769	256,315	324,084	17,276	256,058	5,487	13,406	1,908	15,435	22,366	331,936
Pennsylvania	34,951	261,394	296,345	63,277	222,593				11,014	18,708	315,592
Puerto Rico	32,582	224	32,806		3		15			5,425	5,443
Rhode Island	30,411	86,286	116,697	19,652	80,049	4,263	869	58	1,561	9,646	116,098
South Carolina	2,432	147,659	150,091	121,531	30,712	53	184		1,654	1,932	156,066
South Dakota	375	34,481	34,856	405	18,324	71	15,016	4	188	577	34,585
Tennessee	3,247	302,144	305,391	97,596	192,341	725	636	105	8,562	5,637	305,602
Texas	155,840	125,696	281,536	70,800	205,251	1,007	917		2,586	975	281,536
Utah	31,347	98,744	130,091	1,794	110,308	581	3,094	1,473	4,246	6,838	128,334
Vermont	402	41,487	41,889	1,548	35,661	407	516	63	427	352	38,974
Virginia	20,587	128,922	149,509	64,437	61,477	1,023	668		7,582	12,572	147,759
Washington	79,332	236,184	315,516	45,553	237,864	13,757	11,403	4,489	66,298	79,812	459,176
West Virginia	580	50,849	51,429	2,995	46,680	39	77	52	629	808	51,280
Wisconsin	17,310	206,649	223,959	21,218	121,825	5,852	9,729	132	10,910	10,622	180,288
Wyoming	3,986	27,651	31,637	527	26,703	102	4,880	119	605	1,960	34,896
<b>Total</b>	<b>1,712,439</b>	<b>8,311,585</b>	<b>10,024,024</b>	<b>2,800,504</b>	<b>5,850,785</b>	<b>178,529</b>	<b>178,131</b>	<b>22,380</b>	<b>422,634</b>	<b>651,271</b>	<b>10,104,234</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>50</b>	<b>51</b>	<b>43</b>	<b>51</b>	<b>50</b>	<b>52</b>



**APPENDIX TABLE 12-3: CSBG NETWORK CLIENT CHARACTERISTICS**  
Age (By Number of Persons)

State	0-5	6-11	12-17	18-23	24-44	45-54	55-69	70 and Over
Alabama	30,962	30,143	30,764	22,199	44,646	27,763	27,575	19,617
Alaska	2,131	850	2,150	644	1,281	326	403	160
Arizona	20,676	21,197	18,739	11,611	36,027	13,552	9,656	5,548
Arkansas	22,468	17,937	16,547	14,900	38,689	22,238	34,007	33,953
California	166,868	43,710	54,768	57,856	148,695	75,655	67,959	48,649
Colorado	8,616	10,422	4,500	7,836	15,854	7,743	8,280	7,569
Connecticut	32,985	38,643	30,533	27,053	68,115	32,672	21,783	26,759
Delaware	914	1,187	1,047	890	3,331	1,731	968	741
Dist. of Columbia	3,067	1,993	10,637	7,187	32,862	13,180	13,846	8,254
Florida	51,223	36,900	26,846	18,930	61,557	29,383	35,624	21,510
Georgia	31,559	26,971	30,537	21,632	41,652	20,317	26,839	32,143
Hawaii	6,518	2,429	2,052	1,983	4,305	2,561	4,927	5,065
Idaho	18,179	22,234	19,096	18,167	46,129	16,605	13,953	10,456
Illinois	28,928	29,124	26,176	25,931	77,243	37,649	35,822	22,623
Indiana	96,395	87,233	71,282	49,438	150,385	61,191	55,386	43,899
Iowa	50,140	41,984	34,711	25,524	79,793	27,805	22,754	22,820
Kansas	7,320	4,978	3,472	2,352	8,399	2,651	2,054	1,443
Kentucky	47,481	46,703	42,854	27,262	98,575	42,812	38,667	22,135
Louisiana	23,420	35,228	38,256	33,174	71,965	46,047	52,193	44,368
Maine	23,025	13,592	15,121	11,659	29,750	13,735	15,613	16,289
Maryland	37,042	34,098	30,170	23,264	66,077	37,986	34,516	18,964
Massachusetts	73,725	54,856	56,870	52,152	134,381	53,289	44,146	46,835
Michigan	35,608	24,291	25,696	17,958	59,752	31,169	44,654	45,860
Minnesota	61,434	55,501	50,627	33,924	95,627	37,925	34,386	47,226
Mississippi	7,673	13,429	13,458	12,004	23,762	11,279	12,481	10,031
Missouri	37,195	38,694	33,026	22,494	73,111	25,805	17,232	7,904
Montana	12,765	11,208	9,247	6,900	22,685	9,421	9,568	9,376
Nebraska	25,431	8,250	6,001	7,572	19,228	6,943	7,932	7,826
Nevada	4,218	2,546	2,085	1,831	5,590	1,932	1,912	981
New Hampshire	15,345	8,131	13,675	6,093	21,215	14,902	16,108	7,424
New Jersey	62,364	38,841	22,704	23,553	71,580	26,931	20,308	22,215
New Mexico	8,620	5,835	2,699	1,960	5,474	3,615	3,246	2,302
New York	57,877	32,320	40,955	43,096	103,239	38,327	28,699	21,403
North Carolina	14,671	5,036	3,983	9,511	22,967	12,985	9,937	4,228
North Dakota	1,017	843	765	1,587	5,315	2,009	2,152	2,658
Ohio	99,146	94,179	86,829	53,026	170,223	63,341	45,445	21,435
Oklahoma	25,768	14,169	10,612	12,610	39,505	17,757	16,049	14,067
Oregon	42,080	51,970	46,768	23,986	83,611	36,005	31,699	18,426
Pennsylvania	60,017	37,566	34,076	30,574	87,224	31,444	25,188	16,661
Puerto Rico	1,705	3,450	2,905	2,393	5,737	3,548	5,773	7,295
Rhode Island	13,107	15,287	17,759	10,608	30,129	10,905	9,231	11,831
South Carolina	26,216	19,566	17,313	12,899	33,595	17,458	16,411	12,532
South Dakota	4,046	5,526	4,916	3,185	8,311	3,201	2,846	2,825
Tennessee	45,315	29,141	24,903	18,710	71,914	37,597	42,682	38,695
Texas	44,477	43,151	40,329	18,378	62,738	27,042	28,482	16,939
Utah	20,009	20,458	16,069	11,853	40,521	11,105	6,659	3,417
Vermont	4,919	4,791	4,245	5,053	14,154	5,831	4,398	2,329
Virginia	22,568	18,426	16,438	14,195	39,399	17,652	13,648	8,944
Washington	79,342	74,732	61,900	41,292	155,870	58,402	37,606	15,964
West Virginia	6,795	2,694	2,150	3,721	15,785	6,024	7,681	6,614
Wisconsin	43,842	38,784	23,773	22,409	50,870	20,863	16,321	13,486
Wyoming	3,608	2,874	3,369	5,996	7,420	3,199	4,223	1,859
<b>Total</b>	<b>1,670,820</b>	<b>1,324,101</b>	<b>1,206,403</b>	<b>941,015</b>	<b>2,706,262</b>	<b>1,181,508</b>	<b>1,089,928</b>	<b>862,553</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>

APPENDIX TABLE 12-4: CSBG NETWORK CLIENT CHARACTERISTICS

Education: Years of Schooling (By Number of Persons 24 years old and older)

State	0-8 Years	9-12, Non-Graduates	High School Graduate/GED	12+ Some Postsecondary	2 or 4 Year College Graduates
Alabama	17,613	37,230	35,742	11,617	6,238
Alaska	66	285	858	159	46
Arizona	11,850	13,725	18,787	8,407	5,155
Arkansas	14,518	20,327	34,924	10,545	5,730
California	71,995	98,971	71,157	25,310	17,825
Colorado	3,189	7,675	13,583	4,508	2,836
Connecticut	11,142	23,505	54,226	11,950	7,896
Delaware	1,332	1,549	2,164	531	451
Dist. of Columbia	8,811	19,843	30,903	5,532	3,053
Florida	12,274	24,096	57,079	7,960	6,038
Georgia	10,824	25,023	34,047	11,060	3,174
Hawaii	1,783	3,652	5,663	4,141	991
Idaho	8,756	19,891	27,304	19,797	5,831
Illinois	15,682	46,054	60,637	26,664	6,324
Indiana	44,759	65,087	145,220	22,683	16,844
Iowa	6,716	27,371	80,393	22,870	13,855
Kansas	1,243	2,733	6,527	2,047	999
Kentucky	40,514	64,496	68,076	14,090	15,013
Louisiana	17,628	42,635	48,955	20,339	8,083
Maine	11	480	956	648	294
Maryland	39,406	48,965	39,621	8,319	4,425
Massachusetts	32,274	53,058	96,782	31,793	20,278
Michigan	21,531	33,592	63,790	20,010	6,014
Minnesota	26,914	29,409	68,982	22,458	22,041
Mississippi	11,370	16,867	13,296	10,624	3,679
Missouri	7,999	28,954	54,949	15,174	2,972
Montana	2,287	6,739	25,749	4,656	2,946
Nebraska	1,689	6,371	13,385	5,910	2,552
Nevada	1,010	1,978	3,406	1,603	736
New Hampshire	4,045	3,072	21,995	3,274	1,862
New Jersey	13,601	24,625	62,714	9,402	4,611
New Mexico	1,444	3,938	4,812	1,164	514
New York	18,387	40,040	58,054	18,429	14,409
North Carolina	1,909	6,621	18,915	8,364	8,015
North Dakota	1,268	1,586	4,554	2,466	917
Ohio	11,561	76,920	139,732	40,136	13,867
Oklahoma	4,525	14,133	32,592	5,834	12,944
Oregon	11,353	25,029	54,825	22,136	11,398
Pennsylvania	10,368	32,874	71,434	13,704	11,141
Puerto Rico	12,195	5,337	5,381	1,536	2,297
Rhode Island	8,332	15,326	17,334	5,953	4,174
South Carolina	11,724	21,346	31,710	9,462	3,709
South Dakota	1,754	3,234	5,144	2,380	788
Tennessee	28,960	39,900	61,813	9,521	3,532
Texas	37,267	32,039	45,142	13,821	6,832
Utah	4,133	11,055	19,388	3,194	4,810
Vermont	1,619	4,573	9,046	4,083	1,998
Virginia	10,015	20,301	28,809	4,641	3,184
Washington	20,185	27,168	51,232	19,714	15,149
West Virginia	2,990	7,485	13,223	3,445	1,476
Wisconsin	5,834	12,537	23,814	7,753	6,254
Wyoming	418	1,792	7,506	1,204	786
<b>Total</b>	<b>669,073</b>	<b>1,201,492</b>	<b>1,966,330</b>	<b>563,021</b>	<b>326,986</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>



**APPENDIX TABLE 12-5: CSBG NETWORK CLIENT CHARACTERISTICS**  
Other Characteristics (By Number of Persons)

State	No Health Insurance	Number Surveyed About Insurance	Disabled	Number Surveyed About Disability
Alabama	83,456	208,626	45,770	203,997
Alaska	39	1,527	212	1,527
Arizona	46,216	130,958	19,400	100,464
Arkansas	31,808	83,849	25,851	82,369
California	146,469	421,758	80,385	433,233
Colorado	22,879	62,748	10,480	49,059
Connecticut	59,801	235,804	26,852	238,475
Delaware	1,072	3,067	637	2,446
Dist. of Columbia	26,124	91,026	2,899	91,026
Florida	101,539	214,472	28,370	255,951
Georgia	119,586	150,965	28,220	214,951
Hawaii	3,817	12,525	2,123	23,576
Idaho	61,802	162,157	32,382	164,813
Illinois	87,530	277,148	51,099	285,042
Indiana	175,614	524,124	85,190	455,351
Iowa	76,940	306,733	54,528	306,733
Kansas	9,575	29,950	4,577	30,053
Kentucky	104,859	366,659	85,734	366,659
Louisiana	46,251	172,815	39,497	187,473
Maine	19,190	110,520	16,369	106,226
Maryland	132,440	203,979	23,584	187,498
Massachusetts	70,946	442,094	59,320	417,250
Michigan	108,007	220,898	35,446	218,725
Minnesota	21,323	166,794	38,814	244,491
Mississippi	15,817	98,941	15,009	98,941
Missouri	56,607	234,299	36,201	251,091
Montana	26,140	91,799	12,794	91,799
Nebraska	21,899	70,282	9,438	66,256
Nevada	10,799	20,527	2,405	20,527
New Hampshire	12,524	28,539	8,424	68,285
New Jersey	146,751	207,175	5,972	203,104
New Mexico	8,014	18,421	6,297	19,676
New York	102,070	276,495	37,534	282,295
North Carolina	25,212	48,090	12,059	47,628
North Dakota	5,613	16,346	2,773	16,346
Ohio	122,972	618,493	67,104	633,668
Oklahoma	17,417	68,505	5,804	58,861
Oregon	129,326	311,060	48,053	312,537
Pennsylvania	64,921	279,180	44,643	271,099
Puerto Rico	779	32,806	5,154	32,806
Rhode Island	35,643	112,857	9,362	113,300
South Carolina	38,617	136,530	20,574	134,350
South Dakota	11,801	34,856	3,333	34,856
Tennessee	44,100	210,237	83,961	228,840
Texas	165,295	281,536	40,549	281,536
Utah	73,935	126,672	5,197	126,672
Vermont	9,507	44,260	8,134	45,295
Virginia	41,565	109,937	14,289	131,886
Washington	185,316	299,379	64,621	319,895
West Virginia	4,983	48,427	5,634	45,475
Wisconsin	14,765	92,736	16,260	96,069
Wyoming	10,096	14,958	2,388	11,379
<b>Total</b>	<b>2,959,767</b>	<b>8,534,539</b>	<b>1,391,705</b>	<b>8,711,860</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>

APPENDIX TABLE 13-1: CSBG NETWORK CLIENT CHARACTERISTICS

## Family Structure (By Number of Families)

State	Headed by Single Parent		Two Parent Household	Single Person	Two Adults, No Children	Other
	Female	Male				
Alabama	41,583	2,304	14,693	33,107	8,893	4,379
Alaska	382	3	978	28	9	3
Arizona	14,361	1,159	10,086	13,834	3,955	2,702
Arkansas	22,244	2,147	13,892	30,346	9,142	1,405
California	91,042	15,416	111,976	405,006	27,191	15,261
Colorado	6,433	993	4,956	13,613	3,871	565
Connecticut	44,118	3,048	16,076	45,147	10,630	5,899
Delaware	1,537	131	1,165	2,078	428	98
Dist. of Columbia	14,078	2,209	3,386	25,558	2,744	671
Florida	49,732	1,709	18,493	28,327	6,529	4,105
Georgia	32,568	3,276	9,778	34,853	8,468	3,434
Hawaii	4,224	442	6,676	5,204	5,345	1,033
Idaho	11,233	1,359	11,305	21,945	5,723	4,713
Illinois	43,351	4,494	18,367	67,067	8,918	6,657
Indiana	77,265	5,764	34,388	95,579	19,156	10,613
Iowa	27,823	2,336	28,003	44,448	14,068	1,684
Kansas	3,892	308	2,776	3,959	782	391
Kentucky	43,055	3,437	28,238	65,063	16,771	4,322
Louisiana	88,412	9,406	36,240	50,091	19,014	2,085
Maine	7,445	902	8,852	22,211	10,390	2,747
Maryland	38,459	3,348	17,415	37,189	7,615	4,068
Massachusetts	86,494	8,183	36,246	80,785	18,133	9,737
Michigan	29,372	2,931	22,619	47,573	14,044	2,546
Minnesota	28,789	2,936	30,172	37,324	16,313	10,394
Mississippi	10,519	466	1,563	18,879	2,229	9,270
Missouri	31,428	2,267	16,451	30,544	7,782	2,441
Montana	9,575	1,059	6,734	19,847	5,182	1,015
Nebraska	7,890	774	9,096	9,639	2,636	1,549
Nevada	1,936	245	2,068	3,556	861	561
New Hampshire	5,957	775	5,883	8,912	1,864	998
New Jersey	62,739	3,080	20,507	38,084	12,715	24,266
New Mexico	2,400	391	2,136	6,091	1,242	454
New York	46,150	6,121	41,960	43,762	14,368	9,096
North Carolina	22,244	1,300	14,418	10,076	4,481	962
North Dakota	2,738	266	1,873	5,654	1,211	986
Ohio	82,643	6,900	44,866	69,429	19,464	13,952
Oklahoma	15,825	1,864	14,492	26,180	6,925	888
Oregon	25,083	2,828	19,370	48,693	19,958	6,786
Pennsylvania	46,175	5,171	31,690	52,615	13,381	4,287
Puerto Rico	4,768	602	4,966	4,599	5,550	2,528
Rhode Island	20,108	1,694	8,352	20,714	3,897	3,686
South Carolina	36,316	1,297	7,642	22,653	4,239	1,943
South Dakota	4,071	362	2,273	5,689	997	1,025
Tennessee	30,899	2,137	18,808	47,730	15,802	2,574
Texas	32,640	1,755	18,087	38,639	11,139	5,611
Utah	15,592	4,297	6,433	13,821	2,132	1,975
Vermont	4,828	841	3,522	8,376	2,246	2,044
Virginia	27,928	1,988	11,607	21,611	4,386	3,042
Washington	33,755	7,214	34,585	42,469	16,252	8,296
West Virginia	7,758	741	6,759	11,695	5,302	10,425
Wisconsin	24,977	3,047	25,958	22,217	9,057	5,327
Wyoming	2,034	198	2,462	5,208	1,156	676
<b>Total</b>	<b>1,426,868</b>	<b>137,921</b>	<b>871,337</b>	<b>1,867,717</b>	<b>434,586</b>	<b>226,175</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>



**APPENDIX TABLE 13-2: CSBG NETWORK CLIENT CHARACTERISTICS**  
Family Size (By Number of Families)

State	One	Two	Three	Four	Five	Six	Seven	8 or more
Alabama	37,417	23,631	22,601	13,761	6,679	2,428	1,050	443
Alaska	48	114	138	186	233	115	93	100
Arizona	14,872	8,362	7,386	6,811	4,533	2,335	991	815
Arkansas	31,623	20,757	14,712	6,398	3,248	1,416	732	290
California	116,078	60,800	57,160	54,032	40,009	25,776	14,460	12,245
Colorado	12,683	5,136	3,873	3,288	2,000	1,007	389	281
Connecticut	54,840	26,006	19,719	14,025	6,800	2,688	857	357
Delaware	2,112	996	969	800	430	167	67	34
Dist. of Columbia	26,230	14,031	3,514	2,374	1,576	550	229	142
Florida	24,449	18,600	23,114	25,464	10,136	5,662	1,619	1,847
Georgia	50,729	17,471	11,853	7,178	3,163	1,314	458	1,241
Hawaii	6,496	5,421	3,293	3,010	2,071	1,007	421	302
Idaho	18,897	10,693	7,774	7,338	5,444	3,313	1,546	1,695
Illinois	70,404	27,147	20,322	15,044	8,373	3,697	1,513	1,041
Indiana	95,443	49,236	40,323	30,880	16,081	6,553	2,486	1,556
Iowa	44,797	25,627	18,571	14,866	9,077	4,193	1,552	837
Kansas	4,446	2,131	1,882	1,730	1,054	498	201	115
Kentucky	65,791	36,868	26,671	18,224	8,618	3,220	1,043	513
Louisiana	45,036	41,568	55,578	36,545	32,026	13,019	5,598	2,972
Maine	23,632	13,420	7,023	5,310	2,497	1,003	316	164
Maryland	42,520	26,998	20,992	11,554	4,659	1,903	704	464
Massachusetts	88,885	57,724	46,024	31,989	15,984	5,903	2,004	1,157
Michigan	54,308	27,215	16,654	14,313	8,872	3,371	1,290	883
Minnesota	56,575	32,395	24,658	20,798	13,603	6,806	2,769	3,552
Mississippi	17,356	9,833	6,787	4,939	2,120	1,109	260	522
Missouri	36,774	17,815	15,349	12,113	6,690	2,733	1,012	596
Montana	19,847	9,721	5,961	4,086	2,266	967	330	234
Nebraska	10,518	5,751	5,513	5,372	2,682	1,642	736	636
Nevada	3,803	1,806	1,343	1,068	701	312	118	74
New Hampshire	11,713	9,056	5,768	3,880	1,902	839	345	254
New Jersey	48,390	41,015	38,000	22,736	12,094	6,051	2,659	1,392
New Mexico	6,089	2,011	1,285	969	536	233	83	46
New York	45,730	32,222	27,802	23,449	20,187	5,323	2,271	1,742
North Carolina	13,010	10,713	12,966	10,798	2,155	677	357	225
North Dakota	5,786	2,704	1,604	1,280	757	366	150	81
Ohio	73,329	53,801	44,784	35,018	19,403	8,161	2,982	1,777
Oklahoma	32,525	17,003	12,038	9,572	5,415	2,339	843	551
Oregon	60,374	18,172	19,863	15,897	9,715	4,211	1,744	1,233
Pennsylvania	49,615	32,417	26,858	21,094	11,383	5,047	1,943	1,236
Puerto Rico	7,531	6,133	3,758	3,062	1,614	586	188	141
Rhode Island	22,223	12,689	9,850	7,858	3,297	1,817	547	252
South Carolina	24,498	19,935	12,790	8,662	4,601	2,348	851	405
South Dakota	5,953	2,625	1,816	1,707	1,121	619	319	257
Tennessee	51,449	25,266	19,598	12,486	6,097	2,630	891	524
Texas	39,391	22,058	16,237	14,032	8,996	4,293	1,709	1,155
Utah	13,982	7,595	6,665	6,752	4,752	2,586	1,053	865
Vermont	8,792	5,270	3,463	2,508	1,204	455	193	95
Virginia	21,985	18,092	12,873	8,790	5,211	2,647	962	514
Washington	59,625	41,908	29,627	28,002	16,794	9,007	4,344	2,846
West Virginia	17,799	9,001	6,167	5,535	2,553	1,008	380	241
Wisconsin	36,916	17,824	21,856	9,938	5,567	2,413	858	950
Wyoming	5,605	2,108	1,596	1,165	640	455	105	59
<b>Total</b>	<b>1,738,919</b>	<b>1,016,891</b>	<b>827,021</b>	<b>628,686</b>	<b>367,619</b>	<b>168,818</b>	<b>70,621</b>	<b>51,949</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>



APPENDIX TABLE 13-3: CSBG NETWORK CLIENT CHARACTERISTICS

## Family Income Source (By Number of Families)

State	Unduplicated # of Families Reporting	No Income	TANF	SSI	Social Security	Pension
Alabama	88,084	16,419	4,332	24,122	34,297	2,823
Alaska	1,267	58	122	62	2	
Arizona	37,320	7,332	5,352	7,096	8,978	2,050
Arkansas	68,777	10,399	3,916	22,393	26,786	2,203
California	273,711	43,313	66,471	54,698	46,658	7,695
Colorado	23,464	4,387	1,292	3,577	7,808	1,644
Connecticut	80,922	14,310	3,743	12,318	25,519	6,592
Delaware	1,434	79	118	207	649	76
Dist. of Columbia	45,141	3,505	17,898	5,714	10,070	3,426
Florida	96,047	14,129	11,226	15,283	23,053	1,644
Georgia	86,549	30,836	12,059	20,557	37,234	3,906
Hawaii	14,631	1,097	2,073	6,034	6,454	617
Idaho	45,464	9,679	516	9,623	19,240	146
Illinois	101,861	37,450	4,465	25,458	35,504	4,808
Indiana	230,034	14,673	16,541	33,205	68,424	8,914
Iowa	111,131	8,498	8,782	18,728	38,883	6,501
Kansas	10,203	1,869	1,067	1,854	2,751	309
Kentucky	121,963	40,888	7,242	52,094	53,790	4,667
Louisiana	181,811	23,658	18,454	39,624	53,257	13,673
Maine	48,197	793	4,195	11,900	28,193	4,008
Maryland	85,352	22,530	2,829	10,948	18,657	4,247
Massachusetts	230,333	13,541	29,852	41,103	66,081	14,053
Michigan	105,156	13,675	9,988	16,723	49,345	5,957
Minnesota	145,299	11,551	15,012	17,962	47,294	9,271
Mississippi	41,768	1,308	2,746	14,362	19,077	1,583
Missouri	81,009	9,012	9,000	14,963	22,473	1,741
Montana	24,003	123	709	3,344	7,197	177
Nebraska	25,120	6,395	1,609	3,209	7,827	630
Nevada	6,397	1,896	271	607	1,645	327
New Hampshire	33,719	1,107	5,518	5,556	15,582	3,061
New Jersey	148,405	8,322	22,259	6,663	11,795	1,798
New Mexico	12,326	1,097	667	2,172	3,454	402
New York	92,122	22,136	12,410	20,664	21,135	3,948
North Carolina	39,828	4,205	4,968	11,467	10,879	1,757
North Dakota	9,472	3,256	497	1,433	3,500	251
Ohio	223,142	14,925	25,283	48,253	51,953	12,292
Oklahoma	48,178	7,825	1,437	4,948	9,090	2,591
Oregon	80,344	30,295	7,025	17,417	29,197	4,417
Pennsylvania	109,089	17,408	12,412	26,524	23,050	6,158
Puerto Rico	18,603	4,410	109	251	9,839	2,313
Rhode Island	41,143	17,293	4,474	8,690	10,839	2,720
South Carolina	56,813	15,758	5,610	13,284	25,198	1,969
South Dakota	10,684	2,846	740	2,377	3,435	275
Tennessee	95,708	13,013	8,957	33,406	50,792	4,315
Texas	86,415	21,456	2,522	25,127	31,396	2,031
Utah	29,046	12,972	782	4,113	5,200	803
Vermont	18,182	3,798	2,541	5,485	3,998	507
Virginia	46,097	7,764	10,713	10,904	12,549	1,641
Washington	105,912	23,983	31,084	30,641	26,601	2,906
West Virginia	28,796	1,496	1,902	5,477	7,891	2,962
Wisconsin	45,672	8,073	948	8,873	9,162	2,865
Wyoming	7,132	4,020	402	1,282	1,870	369
<b>Total</b>	<b>3,799,276</b>	<b>610,861</b>	<b>425,140</b>	<b>782,775</b>	<b>1,145,551</b>	<b>176,039</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>51</b>



**APPENDIX TABLE 13-3 (cont.): CSBG NETWORK CLIENT CHARACTERISTICS**  
**Family Income Source (By Number of Families)**

State	General Assistance	Unemployment Insurance	Employment + Any Previous Sources	Employment Only	Other
Alabama	778	3,494	9,083	28,800	19,247
Alaska	1	16	1,030	28	6
Arizona	393	3,163	9,062	9,452	5,542
Arkansas	1,413	2,135	7,017	10,357	5,026
California	15,615	16,747	26,414	61,298	26,094
Colorado	2,151	621	4,247	6,584	2,343
Connecticut	5,145	6,153	18,932	30,608	25,824
Delaware	125	150	403	915	88
Dist. of Columbia	2,533	867	2,136	5,197	881
Florida	1,604	2,951	7,936	43,228	21,390
Georgia	489	1,737	6,562	26,753	28,298
Hawaii	248	148	1,613	4,288	1,117
Idaho		2,064	1,476	14,871	4,466
Illinois	693	5,678	11,368	34,008	11,319
Indiana	3,266	9,990	36,091	84,124	29,447
Iowa	716	4,175	16,847	38,322	4,944
Kansas	235	289	1,249	3,446	864
Kentucky		2,267	1,117	34,189	1,114
Louisiana	9,520	7,917	12,043	29,105	7,489
Maine	821	1,814	7,343	7,283	15,147
Maryland	2,494	4,236	16,520	28,054	12,854
Massachusetts	3,929	9,450	27,994	58,815	32,774
Michigan	2,762	4,750	11,424	26,052	21,048
Minnesota	2,551	5,294	21,000	53,471	29,791
Mississippi	2,960	2,662	4,958	6,254	4,296
Missouri	31	2,218	11,301	17,733	12,238
Montana	40	74	8,983	4,717	1,945
Nebraska	817	491	2,200	9,913	6,581
Nevada	63	209	1,037	2,811	690
New Hampshire	9	2,027	2,987	6,000	3,974
New Jersey	3,979	5,154	9,637	74,071	10,384
New Mexico	238	216	910	3,572	1,253
New York	4,350	5,251	17,674	49,800	17,494
North Carolina	707	2,643	11,193	16,775	2,470
North Dakota	120	163	721	3,549	927
Ohio	145	13,770	38,717	108,206	48,271
Oklahoma	1,683	1,180	5,665	37,240	1,068
Oregon	789	5,694	8,358	33,292	12,503
Pennsylvania	6,997	5,882	16,285	47,443	16,530
Puerto Rico	2,051	399	482	3,159	1,768
Rhode Island	465	2,611	6,125	14,318	5,239
South Carolina	857	3,851	4,236	9,411	3,656
South Dakota	363	142	995	3,303	1,794
Tennessee	602	2,891	5,081	16,801	7,472
Texas	1,715	1,921	9,667	29,579	7,234
Utah	1,057	727	2,034	16,147	2,633
Vermont	504	972	2,327	5,404	2,061
Virginia	435	1,392	3,867	21,741	4,377
Washington	8,486	8,534	33,727	57,112	17,390
West Virginia	36	761	3,822	9,529	4,362
Wisconsin	225	7,247	9,596	11,899	7,087
Wyoming	50	148	705	3,697	558
<b>Total</b>	<b>97,256</b>	<b>175,336</b>	<b>482,197</b>	<b>1,262,724</b>	<b>513,368</b>
<b>Count</b>	<b>50</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>



APPENDIX TABLE 13-4: CSBG NETWORK CLIENT CHARACTERISTICS

## Family Income Level (By Number of Families)

State	As Percentage of Federal Poverty Guideline					
	Up to 50%	51% to 75%	76% to 100%	101% to 125%	126% to 150%	151% or more
Alabama	31,994	28,751	26,010	11,955	4,892	3,315
Alaska	150	2	1,062		146	43
Arizona	11,561	17,045	6,708	4,913	2,988	2,742
Arkansas	20,779	17,531	21,823	13,503	3,535	2,005
California	124,146	49,356	58,562	20,233	29,266	18,887
Colorado	7,457	3,326	6,350	5,159	1,379	1,281
Connecticut	22,176	12,812	14,373	12,665	9,801	32,981
Delaware	1,424	382	998	290	136	60
Dist. of Columbia	7,550	12,706	19,857	6,423	1,352	758
Florida	36,709	31,781	21,422	11,974	4,983	2,426
Georgia	49,532	19,784	30,167	34,549	5,847	5,487
Hawaii	4,725	1,776	2,894	1,241	3,085	2,282
Idaho	20,165	10,187	11,897	7,716	5,447	1,090
Illinois	66,917	26,985	23,090	15,804	8,353	6,510
Indiana	61,185	48,135	52,467	42,002	31,452	5,738
Iowa	32,668	20,177	22,323	20,425	15,090	8,946
Kansas	5,240	2,025	2,119	1,373	536	598
Kentucky	54,261	52,452	27,939	14,627	4,197	4,287
Louisiana	64,471	61,393	38,623	30,787	14,007	10,407
Maine	5,083	8,159	14,365	11,129	10,297	10,021
Maryland	43,204	17,412	16,596	12,593	10,535	9,108
Massachusetts	61,328	24,039	44,596	32,903	28,095	47,261
Michigan	31,670	21,672	33,269	17,139	15,019	9,860
Minnesota	33,907	18,582	21,108	31,023	16,076	22,325
Mississippi	11,292	14,510	11,224	4,976	688	235
Missouri	39,257	18,381	20,520	12,205	2,857	2,306
Montana	5,143	4,584	4,269	4,041	3,050	3,031
Nebraska	8,153	5,928	6,563	4,819	2,479	2,745
Nevada	3,783	1,401	1,345	834	474	785
New Hampshire	2,777	6,409	6,783	6,887	6,516	10,312
New Jersey	48,877	27,617	35,945	21,180	12,462	8,479
New Mexico	3,527	2,187	2,534	1,073	402	489
New York	41,492	23,532	26,809	28,559	13,355	16,827
North Carolina	16,697	12,925	12,324	5,614	2,827	2,379
North Dakota	4,784	2,375	2,206	1,506	826	1,031
Ohio	104,846	48,483	32,786	25,658	17,940	9,511
Oklahoma	16,342	11,149	12,789	6,221	6,048	10,343
Oregon	55,360	21,827	22,183	17,836	12,004	13,677
Pennsylvania	54,894	32,309	22,998	18,525	11,243	13,685
Puerto Rico	16,693	2,538	1,440	2,192	61	89
Rhode Island	23,355	4,450	6,624	5,515	3,899	16,415
South Carolina	27,387	18,527	13,768	8,655	4,278	325
South Dakota	6,333	3,287	2,420	1,125	577	675
Tennessee	36,255	34,155	33,933	15,341	2,503	1,205
Texas	47,384	30,137	14,853	10,123	2,937	2,437
Utah	22,783	8,786	5,650	3,589	1,554	1,888
Vermont	7,212	3,208	3,309	2,043	1,314	4,893
Virginia	22,858	15,855	11,894	11,488	3,893	4,305
Washington	60,319	33,802	32,956	29,654	11,121	5,825
West Virginia	20,586	7,163	5,021	3,681	2,051	4,182
Wisconsin	41,674	15,867	19,328	8,891	6,874	2,944
Wyoming	4,867	1,546	3,355	1,093	834	1,439
<b>Total</b>	<b>1,553,232</b>	<b>919,408</b>	<b>894,447</b>	<b>623,750</b>	<b>361,581</b>	<b>350,875</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>52</b>



**APPENDIX TABLE 13-5: CSBG NETWORK CLIENT CHARACTERISTICS**  
Family Housing (By Number of Families)

State	Own	Rent	Homeless	Other
Alabama	40,594	58,900	1,150	2,699
Alaska	136	161	231	24
Arizona	9,204	30,958	2,078	3,865
Arkansas	27,324	47,601	351	3,900
California	47,012	198,599	49,856	24,374
Colorado	6,504	12,869	5,071	2,340
Connecticut	31,378	84,373	3,236	5,416
Delaware	2,243	4,356	758	316
Dist. of Columbia	4,364	33,712	5,522	5,048
Florida	20,696	73,259	1,746	7,100
Georgia	48,132	48,891	4,684	510
Hawaii	1,138	10,843	706	2,027
Idaho	18,601	34,007	1,161	1,594
Illinois	35,589	90,352	20,120	2,991
Indiana	79,277	159,334	921	2,442
Iowa	46,901	67,470	1,236	4,022
Kansas	2,653	7,666	756	598
Kentucky	65,167	91,908	382	3,431
Louisiana	69,862	112,627	3,008	20,893
Maine	32,175	20,308	153	175
Maryland	22,082	73,056	4,416	9,280
Massachusetts	54,948	144,762	20,330	13,226
Michigan	41,895	58,498	2,912	4,842
Minnesota	69,866	82,289	1,092	2,282
Mississippi	19,900	21,172	548	1,304
Missouri	21,717	61,807	867	4,574
Montana	12,054	18,045	698	207
Nebraska	8,836	19,252	755	2,330
Nevada	1,699	5,307	880	1,192
New Hampshire	16,627	19,256	1,594	1,267
New Jersey	18,826	129,270	5,265	4,012
New Mexico	4,965	5,147	212	1,287
New York	27,530	110,395	6,391	10,343
North Carolina	16,031	29,950	1,594	1,398
North Dakota	4,239	7,447	605	437
Ohio	114,984	121,199	776	2,327
Oklahoma	20,988	32,632	1,399	20,335
Oregon	28,954	77,311	17,756	4,174
Pennsylvania	40,929	82,541	8,087	17,207
Puerto Rico	15,123	4,413	500	2,977
Rhode Island	12,300	39,841	1,519	4,762
South Carolina	28,580	40,155	734	3,579
South Dakota	4,330	9,175	823	89
Tennessee	42,404	68,076	3,313	2,715
Texas	41,104	61,778	1,790	3,199
Utah	5,598	31,254	6,476	922
Vermont	4,602	13,720	1,839	1,608
Virginia	12,768	40,634	2,662	5,178
Washington	28,365	92,717	20,320	45,633
West Virginia	16,824	13,599	1,098	11,159
Wisconsin	32,974	49,408	5,724	9,850
Wyoming	1,558	5,236	3,103	681
<b>Total</b>	<b>1,382,550</b>	<b>2,757,536</b>	<b>229,204</b>	<b>288,141</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>

APPENDIX TABLE 14-1: SOURCES OF LOCAL AGENCY FUNDING, FY 2008

State	No. of Agencies Reporting	CSBG	Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
Alabama	22	\$11,327,843	\$2,195,095	\$20,074,207	\$748,997
Alaska	1	\$2,418,378	\$430,609		\$180,000
Arizona	11	\$5,555,595	\$685,492	\$6,103,275	\$1,786,944
Arkansas	16	\$8,444,869	\$1,842,315	\$12,197,244	\$1,658,215
California	63	\$53,558,915	\$2,587,289	\$21,835,780	\$22,000,320
Colorado	43	\$5,008,088	\$2,416,334	\$7,646,471	\$485,345
Connecticut	13	\$7,233,452	\$2,519,621	\$70,067,227	
Delaware	1	\$2,897,875	\$894,641	\$15,937	
Dist. of Columbia	1	\$9,614,948	\$50,000		\$636,099
Florida	32	\$19,652,265	\$1,119,899	\$21,006,527	\$3,699,351
Georgia	24	\$16,716,197	\$2,759,264	\$33,321,565	\$2,177,024
Hawaii	4	\$3,443,352	\$232,360	\$88,335	\$66,771
Idaho	7	\$3,248,033	\$1,517,749	\$1,596,802	\$1,771,254
Illinois	37	\$31,112,842	\$13,925,822	\$121,188,956	\$15,824,028
Indiana	24	\$8,304,122	\$5,912,434	\$75,989,167	\$6,248,429
Iowa	18	\$6,755,948	\$3,857,941	\$41,326,061	\$5,869,676
Kansas	8	\$4,759,713	\$1,558,828		\$1,673,970
Kentucky	23	\$10,897,812	\$4,229,314	\$30,800,009	\$6,653,258
Louisiana	42	\$14,502,100	\$2,156,113	\$22,953,056	\$1,039,093
Maine	10	\$3,396,608	\$2,027,541	\$6,512,314	\$4,269,863
Maryland	18	\$8,228,151	\$1,633,664	\$10,837,628	\$247,486
Massachusetts	24	\$14,581,621	\$5,677,133	\$108,377,152	\$7,891,370
Michigan	30	\$21,958,742	\$12,304,083	\$35,881	\$1,360,660
Minnesota	37	\$7,169,684	\$6,890,389	\$67,230,703	\$5,393,104
Mississippi	18	\$9,925,102	\$1,696,399	\$14,150,768	\$3,987,497
Missouri	19	\$16,449,010	\$4,531,429	\$34,152,429	
Montana	10	\$2,843,343	\$2,355,926	\$2,931,367	\$2,790,733
Nebraska	9	\$4,105,489	\$1,712,487	\$92,852	\$1,599,570
Nevada	14	\$4,188,861		\$352,120	
New Hampshire	6	\$2,874,879	\$1,980,141	\$24,858,416	\$515,418
New Jersey	28	\$16,032,356	\$3,832,177	\$10,672,937	\$5,506,026
New Mexico	8	\$3,373,607	\$288,192	\$6,000,000	\$186,782
New York	52	\$51,957,730	\$10,705,698	\$12,876,365	
North Carolina	35	\$14,041,081	\$8,461,353		\$3,763,694
North Dakota	7	\$3,017,899	\$2,446,197	\$212,628	\$1,912,361
Ohio	52	\$27,004,155	\$10,438,364	\$57,024,063	\$14,540,636
Oklahoma	20	\$8,031,962	\$2,665,838	\$114,568	\$4,890,716
Oregon	18	\$4,666,223	\$2,306,325	\$25,949,787	\$3,730,397
Pennsylvania	44	\$25,132,111	\$5,748,749	\$1,918,815	\$11,197,270
Puerto Rico	4	\$24,571,522			
Rhode Island	8	\$3,121,095	\$3,041,208	\$14,232,222	\$1,739,289
South Carolina	15	\$9,367,118	\$1,600,719	\$12,733,651	\$2,038,485
South Dakota	4	\$2,747,606	\$1,739,662	\$114,675	\$1,521,748
Tennessee	20	\$12,722,893	\$3,648,386	\$28,083,736	\$1,988,044
Texas	53	\$29,986,891	\$11,317,263	\$28,699,721	\$6,946,193
Utah	9	\$3,048,080	\$1,234,041	\$1,912,195	\$1,554,920
Vermont	5	\$3,241,450	\$1,009,950	\$3,043,223	
Virginia	26	\$10,673,423	\$2,135,713	\$23,246	\$2,927,865
Washington	31	\$7,074,409	\$4,659,579	\$41,502,506	\$5,250,493
West Virginia	16	\$6,589,801	\$3,212,725	\$110,643	\$2,180,534
Wisconsin	17	\$7,234,394	\$8,253,975	\$4,638,779	\$5,643,238
Wyoming	16	\$3,042,139	\$984,387	\$1,000	\$842,027
<b>Total</b>	<b>1,073</b>	<b>\$597,851,782</b>	<b>\$181,430,813</b>	<b>\$1,005,607,009</b>	<b>\$178,935,193</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>50</b>	<b>47</b>	<b>45</b>



APPENDIX TABLE 14-2: NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

State	Head Start-HHS	Early Head Start-HHS	Older Americans Act	SSBG Title XX	Medicare/Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Alabama	\$70,603,703	\$5,303,263	\$247,154		\$817,909		\$70,000
Alaska	\$4,860,931	\$1,072,482					
Arizona	\$58,649,540	\$3,738,741	\$8,787,421	\$2,441,101			\$5,437,227
Arkansas	\$28,060,304	\$3,920,847	\$3,181,521	\$756,560	\$8,508,944		\$888,260
California	\$168,834,035	\$17,065,777	\$5,691,648	\$1,414,734	\$12,037,973		\$483,331,258
Colorado	\$6,112,216	\$35,173	\$4,350,881	\$17,706,669	\$9,286,454	\$1,359,534	\$25,150,325
Connecticut	\$29,957,880	\$349,872	\$6,771,781	\$3,996,612	\$684,697		\$1,274,629
Delaware							
Dist. of Columbia	\$13,512,004	\$1,668,317					\$1,203,038
Florida	\$93,567,878	\$6,174,212	\$6,489,532		\$11,586,949		\$99,004
Georgia	\$133,016,999	\$7,662,508	\$2,245,064	\$333,256	\$733,500	\$60,124	\$460,084
Hawaii	\$16,750,246		\$1,630,077		\$458		\$302,016
Idaho	\$12,987,143	\$544,118	\$1,315,801		\$320,580		\$317,002
Illinois	\$74,450,280	\$6,593,824	\$6,243,240		\$36,108		\$625,726
Indiana	\$39,613,547	\$1,769,133	\$8,312,432	\$2,949,906	\$6,013,884		\$1,506,785
Iowa	\$33,709,999	\$7,027,306	\$458,924	\$683,277	\$1,898,564		\$6,179,755
Kansas	\$19,192,258	\$1,194,248	\$29,378				\$579,806
Kentucky	\$72,776,899	\$7,061,821	\$4,185,683	\$6,576,953	\$3,435,629	\$3,934,823	\$2,588,841
Louisiana	\$104,064,796	\$4,900,124	\$184,925	\$19,533	\$154,792		\$1,220,024
Maine	\$20,356,016	\$2,047,011	\$4,500,941	\$1,159,094	\$24,915,456		\$3,351
Maryland	\$26,943,918	\$1,402,153	\$866,418		\$5,747,239		\$121,502
Massachusetts	\$71,025,566	\$5,498,013	\$330,040	\$124,636	\$301,952		\$10,035,273
Michigan	\$140,424,342	\$15,124,116	\$8,128,086	\$43,200	\$2,774,431		\$5,556,359
Minnesota	\$58,290,751	\$5,100,316	\$3,651,981	\$79,210	\$1,507,736	\$32,625	\$3,705,612
Mississippi	\$59,155,346	\$18,407,122	\$1,537,193	\$2,128,535	\$863,217		\$1,882,570
Missouri	\$55,084,035	\$4,045,213	\$187,558	\$112,312	\$2,570,375		\$3,552,118
Montana	\$8,969,780	\$556,343	\$1,510,972		\$617,457		\$2,212,312
Nebraska	\$18,154,775	\$3,975,845	\$190,682	\$62,311	\$1,182,165		
Nevada	\$4,556,084		\$208,082				\$203,967
New Hampshire	\$11,933,836	\$2,517,634	\$1,713,877	\$620,296	\$1,802,773		\$3,117,089
New Jersey	\$40,480,343	\$3,001,863	\$1,074,961	\$2,265,714	\$13,584,172		\$8,362,180
New Mexico	\$14,955,415	\$701,162	\$323,792		\$301,236		
New York	\$143,062,176		\$3,053,866	\$302,833			\$28,984,152
North Carolina	\$84,901,860	\$5,653,792	\$1,828,326				\$125,340
North Dakota	\$4,534,665	\$1,166,184					
Ohio	\$164,877,926	\$8,300,089	\$3,234,658	\$768,000	\$8,887,570		\$10,630,275
Oklahoma	\$59,958,898	\$3,223,402	\$1,803,567	\$581,803	\$10,220,464		\$270,880
Oregon	\$16,064,180	\$986,012	\$3,027,419	\$11,609	\$7,373,409		\$578,781
Pennsylvania	\$66,690,351	\$1,680,558	\$4,829,500	\$1,062,024	\$2,424,166	\$1,035,081	\$9,703,697
Puerto Rico	\$23,369,683		\$1,819,924				\$236,100
Rhode Island	\$7,160,799	\$2,274,740	\$785,818		\$1,492,347		\$216,059
South Carolina	\$69,467,301	\$3,305,182	\$48,422		\$1,216,737		
South Dakota	\$1,880,629	\$1,198,794	\$906,641				
Tennessee	\$65,579,577	\$6,566,000	\$4,977,932	\$1,228,570	\$2,645,464		\$615,318
Texas	\$115,904,719	\$15,302,798	\$9,987,223	\$18,593,573	\$4,294,738	\$12,562,399	\$2,320,988
Utah	\$16,839,956		\$708,806	\$282,396	\$224,125	\$247,500	\$53,227
Vermont	\$7,662,462	\$1,977,515			\$159,221		\$266,120
Virginia	\$47,365,442	\$2,196,952	\$1,771,327		\$243,651		\$2,955,132
Washington	\$9,160,208	\$1,839,747	\$1,511,129	\$2,337,287	\$1,330,350	\$177,289	\$968,112
West Virginia	\$26,492,847	\$2,628,988	\$1,048,915	\$198,954	\$3,873,554		
Wisconsin	\$37,237,823	\$19,653	\$1,565,211	\$330,453	\$1,399,964		\$19,115,841
Wyoming	\$6,118,294	\$592,559	\$2,398,798	\$483,368	\$18,366,760		\$403,167
<b>Total</b>	<b>\$2,485,380,661</b>	<b>\$197,371,522</b>	<b>\$129,657,527</b>	<b>\$69,654,779</b>	<b>\$175,837,170</b>	<b>\$19,409,375</b>	<b>\$647,429,302</b>
<b>Count</b>	<b>51</b>	<b>46</b>	<b>47</b>	<b>31</b>	<b>41</b>	<b>8</b>	<b>44</b>

APPENDIX TABLE 14-2 (cont.): NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

State	Child Care Development Block Grant	Other HHS Resources	WIC	All USDA Non-Food Programs	Other USDA Food Programs
Alabama		\$388,498	\$59,085	\$861,320	\$7,703,600
Alaska		\$520,294		\$479,198	\$340,122
Arizona		\$632,638		\$182,823	\$1,479,403
Arkansas		\$2,583,292		\$246,257	\$5,090,418
California	\$23,809,388	\$11,189,829	\$27,797,423	\$8,078,805	\$165,399,938
Colorado	\$2,785,817		\$118,904	\$102,456	\$68,826,092
Connecticut	\$4,519,302	\$2,607,675	\$6,670,336	\$95,173	\$5,299,846
Delaware		\$296,565			
Dist. of Columbia		\$50,364		\$119,613	\$287,212
Florida	\$8,801,150	\$621,399	\$16,000	\$203,873	\$8,521,079
Georgia			\$50,687	\$588,261	\$7,460,262
Hawaii	\$122,293	\$57,871		\$88,695	\$274,894
Idaho		\$499,370		\$1,292,726	\$374,105
Illinois	\$21,006	\$1,182,961	\$39,140,770	\$432,922	\$6,174,031
Indiana	\$1,914,359	\$5,578,391	\$2,569,436	\$340,520	\$2,876,189
Iowa	\$7,774,287	\$4,539,715	\$5,469,957	\$154,760	\$10,567,564
Kansas					\$2,531,531
Kentucky	\$25,227,911	\$123,507		\$4,099,667	\$4,567,515
Louisiana		\$2,049,253		\$200,878	\$12,714,886
Maine	\$3,769,806	\$2,153,349	\$12,634,350	\$1,343,635	\$3,346,382
Maryland		\$492,516		\$1,748,526	\$3,130,132
Massachusetts	\$80,399,705	\$5,441,912	\$9,825,286	\$6,299,342	\$4,912,818
Michigan	\$8,529	\$4,185,444	\$2,116,601	\$1,823,673	\$15,578,454
Minnesota	\$13,323,443	\$22,293,382	\$4,544,371	\$439,163	\$5,025,237
Mississippi			\$129,231	\$1,136,842	\$7,530,185
Missouri	\$76,200	\$2,362,595	\$1,090,042	\$2,084,975	\$3,736,095
Montana	\$1,056,067	\$285,458	\$47,692	\$1,836,785	\$1,379,862
Nebraska	\$48,959	\$4,544,375	\$6,130,109	\$113,967	\$2,826,731
Nevada	\$199,412	\$127,032	\$707,063		\$257,126
New Hampshire	\$904,083	\$579,347	\$7,675,218	\$52,479	\$4,078,591
New Jersey	\$20,084,182	\$3,230,288	\$19,761,922	\$191,362	\$3,673,374
New Mexico		\$603,417		\$455,552	\$14,368,752
New York	\$2,009,844	\$6,893,939	\$14,495,410	\$3,950,902	\$8,260,027
North Carolina	\$435,830	\$609,608	\$397,210	\$379,269	\$7,444,216
North Dakota		\$722,325		\$44,713	\$1,978,477
Ohio	\$2,756,599	\$5,176,874	\$5,394,349	\$1,555,685	\$11,502,023
Oklahoma	\$183,995	\$4,265,851		\$3,660,875	\$13,531,157
Oregon	\$1,075,879	\$4,223,318		\$297,804	\$6,094,467
Pennsylvania	\$29,323,518	\$7,320,483	\$16,032,299	\$153,269	\$5,488,658
Puerto Rico		\$15,222,559	\$2,009,839		\$1,048,022
Rhode Island	\$26,897	\$1,423,168	\$5,357,541		\$985,767
South Carolina	\$119,437	\$465,878		\$2,241,970	\$7,051,473
South Dakota	\$115,342	\$151,845		\$991,210	\$191,905
Tennessee	\$2,395,229	\$3,677,455		\$1,794,646	\$9,757,005
Texas	\$23,542,816	\$47,081,193	\$4,821,762	\$2,150,113	\$9,741,650
Utah	\$7,102	\$50,232		\$685,360	\$1,070,530
Vermont	\$143,503	\$1,684,532		\$36,136	\$1,955,665
Virginia	\$254,175	\$1,229,857		\$267,059	\$4,752,138
Washington	\$291,990	\$7,785,484	\$1,740,090	\$522,531	\$6,844,323
West Virginia	\$3,507,049	\$308,472		\$262,789	\$2,199,600
Wisconsin	\$827,471	\$2,654,585	\$1,717,807	\$447,924	\$7,458,533
Wyoming	\$398,354	\$2,531,574		\$2,434	\$756,193
<b>Total</b>	<b>\$262,260,929</b>	<b>\$192,699,969</b>	<b>\$198,520,790</b>	<b>\$54,538,937</b>	<b>\$488,444,255</b>
<b>Count</b>	<b>37</b>	<b>48</b>	<b>29</b>	<b>47</b>	<b>51</b>



APPENDIX TABLE 14-2 (cont.): NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

State	CDBG Federal, State and Local	HUD Section 8	HUD Section 202	Other HUD (Incl. Homeless)
Alabama	\$428,997			\$496,836
Alaska	\$35,169			\$1,558,776
Arizona	\$1,941,973	\$355,439		\$2,349,360
Arkansas	\$132,710	\$579,148	\$825,900	\$3,044,318
California	\$28,274,349	\$11,161,853	\$24,706	\$9,762,835
Colorado	\$962,173	\$418,526	\$181,000	\$2,885,693
Connecticut	\$407,891	\$529,253		\$4,639,629
Delaware				\$15,857
Dist. of Columbia				\$99,079
Florida	\$9,519,535	\$2,883,416	\$181,481	\$5,082,989
Georgia	\$1,196,997			\$2,738,848
Hawaii	\$203,319	\$19,487		\$824,268
Idaho	\$447,495	\$932,490	\$11,552	\$341,664
Illinois	\$32,810,048	\$8,843,400		\$67,315,831
Indiana	\$928,852	\$21,042,146	\$11,850	\$8,100,733
Iowa	\$351,131	\$245,122		\$1,743,739
Kansas		\$3,561,784	\$57,009	\$371,179
Kentucky	\$46,926	\$1,846,426	\$298,639	\$2,923,769
Louisiana	\$1,426,579	\$3,473,627		\$2,305,748
Maine	\$1,301,224	\$6,319,063	\$573,415	\$4,914,898
Maryland	\$1,740,737	\$1,287,234	\$509,099	\$3,171,501
Massachusetts	\$748,604	\$40,121,106		\$5,757,171
Michigan	\$3,533,179	\$207,325		\$10,236,897
Minnesota	\$2,059,047	\$5,308,800	\$144,740	\$3,784,322
Mississippi	\$7,500			\$1,276,044
Missouri	\$108,753	\$43,099,288	\$1,473,611	\$7,184,924
Montana	\$309,551	\$2,276,262	\$246,369	\$3,185,967
Nebraska	\$152,370	\$199,128		\$2,503,491
Nevada	\$467,558	\$629,576	\$2,984,976	\$482,009
New Hampshire	\$316,328	\$684,986	\$6,544,997	\$3,408,408
New Jersey	\$705,922	\$279,406		\$8,782,455
New Mexico	\$131,530			\$856,382
New York	\$16,957,231	\$10,596,464		\$8,643,890
North Carolina	\$85,216	\$32,387,239	\$459,480	\$2,427,084
North Dakota	\$443,017	\$17,369	\$197,064	\$1,613,825
Ohio	\$3,072,489	\$9,087,828		\$4,669,242
Oklahoma	\$1,626,234	\$1,769,997		\$10,379,945
Oregon	\$2,411,453	\$118,607		\$11,980,108
Pennsylvania	\$4,845,584	\$599,456	\$399,269	\$16,142,335
Puerto Rico	\$12,385,840	\$28,702,273	\$13,855,280	\$2,723,142
Rhode Island	\$677,434	\$198,000		\$970,784
South Carolina			\$109,726	\$1,570,876
South Dakota		\$93,804	\$68,890	\$653,412
Tennessee	\$711,611	\$3,940,078	\$5,736,731	\$1,341,779
Texas	\$10,750,793	\$12,801,335	\$2,189,022	\$15,948,003
Utah	\$691,454	\$2,679,649		\$1,177,933
Vermont	\$20,048	\$33,002		\$503,919
Virginia	\$2,862,670	\$1,775,084		\$3,722,122
Washington	\$6,195,274	\$3,526,564	\$379,497	\$14,620,615
West Virginia	\$6,831	\$705,551	\$1,535,602	\$495,714
Wisconsin	\$1,082,770	\$2,495,815	\$173,083	\$15,386,229
Wyoming	\$86,518	\$709,883	\$92,417	\$863,566
<b>Total</b>	<b>\$155,608,914</b>	<b>\$268,542,289</b>	<b>\$39,265,405</b>	<b>\$287,980,143</b>
<b>Count</b>	<b>47</b>	<b>44</b>	<b>27</b>	<b>52</b>



APPENDIX TABLE 14-2 (cont.): NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

State	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation US DOT
Alabama			\$931,369	\$336,603	\$138,704
Alaska			\$611,941		
Arizona	\$9,286,271	\$2,320,964	\$859,455	\$559,152	\$3,118,188
Arkansas		\$1,656,235	\$141,685	\$581,382	\$2,732,451
California	\$47,448,873	\$20,131,805	\$2,952,524	\$828,007	\$444,024
Colorado	\$2,592,616	\$299,000	\$580,941	\$266,963	\$1,072,979
Connecticut	\$7,042,983		\$1,646,343	\$93,955	
Delaware	\$626,302	\$376,767			
Dist. of Columbia		\$503,554	\$786,421		
Florida	\$291,085	\$105,344	\$1,190,306	\$262,922	\$3,269,545
Georgia	\$226,722	\$275,148	\$915,537	\$1,010,323	\$2,357,534
Hawaii	\$301,752	\$391,000	\$143,227	\$853	
Idaho	\$1,009,642		\$138,676	\$127,446	
Illinois	\$12,645,315	\$1,966,500	\$1,160,979	\$600,853	\$562,895
Indiana	\$4,770,902	\$52,052	\$1,088,445	\$442,536	\$509,725
Iowa	\$1,416,982	\$467,867		\$376,481	\$660,458
Kansas				\$65,831	\$49,229
Kentucky	\$11,464,298	\$295,528	\$1,838,878	\$589,704	\$37,078,693
Louisiana	\$3,151,776	\$197,288	\$1,157,008	\$419,689	\$2,546,191
Maine	\$3,237,588		\$1,068,785	\$72,801	\$2,913,269
Maryland	\$67,197	\$163,808	\$752,179	\$371,075	\$940,837
Massachusetts	\$1,532,022	\$1,708,143	\$2,055,957	\$895,848	
Michigan	\$11,758,528	\$717,106	\$1,883,714	\$1,492,346	\$295,603
Minnesota	\$2,293,668	\$404,667	\$1,042,940	\$590,882	\$3,636,192
Mississippi	\$2,206,067		\$940,917	\$274,429	\$734,477
Missouri	\$6,455,036		\$824,748	\$663,179	
Montana	\$2,073,467		\$1,261,459	\$105,490	\$608,115
Nebraska			\$855,104	\$148,856	\$640,736
Nevada	\$1,880,830		\$75,150	\$118,124	\$30,382
New Hampshire	\$5,415,338	\$211,415	\$635,714	\$64,501	\$791,978
New Jersey	\$801,284		\$1,136,781	\$319,793	
New Mexico	\$2,049,947		\$193,211	\$144,169	
New York	\$32,776,620	\$18,000	\$2,868,880	\$417,989	\$139,914
North Carolina	\$1,720,132	\$1,002,953	\$1,989,378	\$143,138	\$2,903,570
North Dakota				\$76,565	\$83,678
Ohio	\$14,623,839	\$350,297	\$931,084	\$1,028,935	\$3,047,345
Oklahoma	\$3,022,255	\$100,000	\$892,061	\$500,539	\$5,012,766
Oregon	\$6,427,950	\$77,067	\$768,972	\$844,074	\$1,520,299
Pennsylvania	\$13,835,042	\$1,098,476	\$1,577,665	\$868,512	\$455,525
Puerto Rico	\$8,204,924		\$1,747,612	\$45,013	\$54,538
Rhode Island	\$2,528,779	\$40,694	\$470,916	\$108,997	
South Carolina	\$7,286,433	\$52,425	\$773,195	\$158,721	
South Dakota				\$104,404	\$627,800
Tennessee	\$13,538,676	\$5,153,839	\$2,614,549	\$648,454	\$13,858,491
Texas	\$1,448,795	\$38,114,511	\$1,198,284	\$503,667	\$14,077,428
Utah			\$328,280	\$426,624	\$25,000
Vermont				\$116,916	
Virginia	\$3,739,731		\$488,642	\$201,408	
Washington	\$8,319,000	\$44,841	\$2,046,547	\$775,860	\$2,211,204
West Virginia	\$1,394,121	\$30,628	\$541,408	\$147,996	\$363,817
Wisconsin	\$2,952,156	\$638,321	\$1,203,970	\$551,977	\$1,255,731
Wyoming	\$94,574		\$28,600	\$85,626	\$1,441,747
<b>Total</b>	<b>\$263,959,518</b>	<b>\$78,966,243</b>	<b>\$49,340,437</b>	<b>\$19,579,608</b>	<b>\$112,211,058</b>
<b>Count</b>	<b>42</b>	<b>32</b>	<b>46</b>	<b>49</b>	<b>38</b>



APPENDIX TABLE 14-2 (cont.): NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

State	Other Federal Sources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
Alabama	\$373,098	\$111,778,438	\$111,778,438
Alaska	\$2,441,503	\$12,531,025	\$12,531,025
Arizona	\$782,777	\$111,498,184	\$111,498,184
Arkansas	\$86,896	\$78,714,902	\$78,714,902
California	\$21,532,168	\$1,113,635,341	\$1,113,510,553
Colorado		\$155,642,562	\$155,642,562
Connecticut	\$1,185,553	\$150,360,258	\$149,673,749
Delaware	\$19,106	\$2,245,175	\$2,245,175
Dist. of Columbia	\$461,544	\$19,377,245	\$19,377,245
Florida	\$355,995	\$185,049,471	\$185,049,471
Georgia	\$419,101	\$200,008,808	\$199,959,728
Hawaii	\$456,574	\$21,954,496	\$21,954,496
Idaho	\$928,599	\$26,474,214	\$26,474,214
Illinois	\$2,291,718	\$414,037,213	\$414,037,213
Indiana	\$109,729	\$198,651,582	\$198,616,582
Iowa	\$176,412	\$134,955,978	\$134,955,978
Kansas	\$182,226	\$31,047,277	\$31,047,277
Kentucky	\$708,473	\$233,353,164	\$233,353,164
Louisiana	\$967,822	\$167,303,201	\$167,303,201
Maine	\$1,156,706	\$110,596,858	\$110,596,858
Maryland	\$64,708	\$62,239,557	\$62,239,557
Massachusetts	\$701,642	\$369,660,691	\$369,660,691
Michigan	\$3,935,351	\$243,523,908	\$241,127,662
Minnesota	\$38,350,237	\$255,123,518	\$254,632,423
Mississippi	\$31,807	\$118,076,146	\$118,076,146
Missouri	\$417,063	\$173,811,978	\$173,811,978
Montana	\$137,194	\$36,754,628	\$36,723,618
Nebraska	\$246,258	\$45,380,771	\$45,380,771
Nevada		\$13,279,491	\$13,279,491
New Hampshire	\$370,926	\$80,793,789	\$80,793,789
New Jersey	\$2,033,858	\$149,781,000	\$149,512,327
New Mexico		\$41,559,539	\$41,559,539
New York	\$4,245,200	\$311,259,400	\$311,259,400
North Carolina	\$342,130	\$157,460,818	\$157,199,006
North Dakota	\$211,316	\$15,660,384	\$15,660,384
Ohio	\$4,584,248	\$346,482,418	\$344,077,179
Oklahoma	\$3,549,947	\$132,225,758	\$132,225,758
Oregon	\$2,380,549	\$98,248,466	\$98,248,466
Pennsylvania	\$4,228,328	\$208,658,630	\$207,715,857
Puerto Rico	\$28,516,538	\$139,941,287	\$139,941,287
Rhode Island	\$1,794,352	\$45,525,811	\$45,525,811
South Carolina	\$393,759	\$110,634,390	\$110,634,390
South Dakota	\$281,468	\$10,642,229	\$10,642,229
Tennessee	\$2,643,420	\$183,144,990	\$183,144,990
Texas	\$16,365,419	\$426,664,406	\$426,664,406
Utah	\$50,638	\$30,249,968	\$30,249,968
Vermont	\$844,512	\$19,456,724	\$19,456,724
Virginia	\$996,316	\$79,908,530	\$79,908,530
Washington	\$6,914,242	\$130,954,762	\$130,859,729
West Virginia	\$1,158,333	\$52,405,071	\$52,405,071
Wisconsin	\$1,178,143	\$118,229,452	\$118,229,452
Wyoming	\$1,433,895	\$38,715,741	\$38,715,741
<b>Total</b>	<b>\$163,037,797</b>	<b>\$7,725,669,643</b>	<b>\$7,717,882,385</b>
<b>Count</b>	<b>49</b>	<b>52</b>	<b>52</b>

\*Excludes funds duplicated under State, local and private sources.



APPENDIX TABLE 15: STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2008

State	State Appropriated CSBG Funds	Housing and Homeless Programs	Nutrition Programs	Daycare and Early Childhood Programs	Energy Programs	Health Programs
Alabama	\$900,000	\$1,500	\$160,000	\$624,899		\$103,572
Alaska		\$408,999			\$2,666,405	\$212,769
Arizona	\$411,334	\$4,731,856			\$1,401,033	
Arkansas	\$60,000	\$352,483	\$9,454	\$2,142,064	\$159,143	\$487,885
California		\$3,035,428	\$98,542,108	\$57,285,137	\$1,744,283	\$4,153,464
Colorado		\$90,045	\$833,175	\$292,727	\$377,198	\$720,925
Connecticut	\$4,379,287	\$3,804,757	\$1,302,358	\$16,176,657	\$202,644	\$1,625,511
Delaware						
Dist. of Columbia		\$1,728,779		\$4,007,129		\$2,383,023
Florida		\$17,747,776	\$177,035	\$2,934,639		
Georgia		\$618,966	\$3,777,364	\$7,451,206	\$3,305,386	\$1,113,896
Hawaii		\$218,897	\$83,410		\$720,396	
Idaho		\$182,455		\$118,598	\$35,601	
Illinois		\$14,894,786	\$1,193,195	\$4,080,837	\$80,781,241	\$3,196,560
Indiana		\$928,718	\$339,086	\$265,998	\$360,172	\$4,916,490
Iowa		\$442,862	\$23,878	\$10,813,917		\$2,074,947
Kansas		\$669,064	\$24,388	\$81,861		\$1,654,847
Kentucky	\$110,968	\$1,001,902	\$214,534	\$2,546,694	\$129,638	\$826,601
Louisiana		\$58,538	\$773,635	\$529,948	\$10,000	\$320
Maine		\$2,248,131		\$2,504,673	\$453,073	\$3,590,278
Maryland	\$86,584	\$3,190,635	\$2,126,858	\$1,821,664	\$9,398,471	\$5,861,214
Massachusetts		\$18,722,031	\$3,144,548	\$73,975,852	\$13,325,280	\$9,706,687
Michigan		\$1,974,602	\$2,497,350	\$4,150,733	\$16,759,563	\$2,285,246
Minnesota	\$4,250,000	\$21,188,451	\$3,132,829	\$893,396	\$798,462	\$4,342,327
Mississippi		\$5,750,602	\$19,058	\$36,148	\$964,706	\$100,241
Missouri		\$1,944,750		\$1,589,587	\$6,032,897	\$280,134
Montana			\$255,422		\$608,822	\$1,292,747
Nebraska		\$2,243,267		\$76,536		\$777,882
Nevada		\$353,614	\$36,941	\$92,302		\$70,303
New Hampshire		\$747,210	\$452,826	\$610,420	\$336,246	\$229,059
New Jersey	\$836,575	\$5,311,577	\$1,652,482	\$24,813,664	\$261,534	\$12,257,711
New Mexico			\$167,384	\$1,335,086	\$53,454	\$158,204
New York		\$12,117,302	\$2,761,717	\$9,672,157	\$5,444,222	\$15,730,128
North Carolina		\$482,015	\$1,955,568	\$7,112,802	\$1,951,645	\$53,184
North Dakota		\$259,409		\$28,501	\$6,623	
Ohio		\$5,344,758	\$2,697,101	\$9,859,677	\$3,529,556	\$4,618,094
Oklahoma	\$663,276	\$7,082,970	\$2,242,182	\$12,940,863	\$115,226	\$7,189,002
Oregon		\$4,139,618	\$1,245,425	\$1,176,817	\$21,956,854	\$1,289,985
Pennsylvania		\$8,659,002	\$7,043,097	\$13,460,151	\$208,272	\$4,586,257
Puerto Rico		\$14,400				\$456,812
Rhode Island	\$1,110,747	\$2,088,463	\$105,605	\$1,332,163	\$310,794	\$2,985,247
South Carolina		\$483,560		\$211,395		\$12,000
South Dakota		\$33,933	\$1,121,994			
Tennessee		\$177,228	\$1,264,624	\$30,543,525	\$582,615	\$5,000
Texas		\$251,093	\$80,000	\$48,060	\$182,320	\$3,016,189
Utah		\$802,724	\$1,534,996	\$187,325	\$142,672	\$4,500
Vermont		\$411,764	\$183,501	\$804,810	\$5,631,591	\$49,686
Virginia	\$4,734,974	\$2,446,519	\$135,082	\$84,569	\$447,701	\$517,798
Washington	\$1,419,541	\$8,588,182	\$1,733,164	\$9,940,355	\$4,338,014	\$2,848,043
West Virginia		\$1,018,245	\$357,183	\$538,950	\$287,488	\$1,047,561
Wisconsin		\$2,619,262	\$8,575	\$605,382	\$22,852,547	\$213,495
Wyoming	\$41,685		\$44,762	\$278,562	\$409,111	\$6,586,713
<b>Total</b>	<b>\$19,004,971</b>	<b>\$171,613,128</b>	<b>\$145,453,894</b>	<b>\$320,078,436</b>	<b>\$209,282,899</b>	<b>\$115,632,537</b>
<b>Count</b>	<b>13</b>	<b>48</b>	<b>41</b>	<b>45</b>	<b>41</b>	<b>45</b>



APPENDIX TABLE 15 (cont.): STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2008

State	Youth Development Programs	Employment and Training Programs	Head Start Program	Senior Programs
Alabama	\$82,669	\$42,976	\$224,638	
Alaska			\$2,229,829	\$4,066
Arizona	\$293,750			\$2,949,634
Arkansas	\$46,098	\$42,000	\$1,309,015	\$1,695,740
California	\$1,497,287	\$5,340,918	\$34,069	\$1,857,360
Colorado		\$4,203	\$43,885	\$1,089,823
Connecticut	\$2,551,634	\$1,606,040	\$3,460,598	\$867,730
Delaware		\$65,308		\$55,904
Dist. of Columbia		\$185,914		\$1,662,235
Florida				\$6,129,792
Georgia	\$34,429	\$2,574,777		\$1,087,744
Hawaii	\$402,734	\$987,484	\$136,451	\$509,479
Idaho	\$53,330		\$65,702	\$1,344,012
Illinois	\$398,544	\$367,495	\$962,022	\$4,878,637
Indiana	\$57,460			\$8,821,202
Iowa	\$167,779	\$345,550		\$114,131
Kansas	\$33,750		\$4,806,086	
Kentucky	\$2,439,802		\$64,744	\$3,951,130
Louisiana	\$578,117	\$157,119		\$80,703
Maine	\$570,756	\$656,599	\$3,017,280	\$127,578
Maryland	\$647,907	\$230,004	\$1,362,803	\$1,006,905
Massachusetts	\$789,770	\$2,572,263	\$9,355,686	\$1,935,352
Michigan	\$189,813	\$858,926	\$1,859,196	\$3,628,580
Minnesota	\$727,506	\$2,022,935	\$13,708,591	\$1,675,579
Mississippi		\$446,024	\$1,064,915	\$283,343
Missouri	\$35,476	\$58,532	\$3,313,247	
Montana	\$16,304	\$52,063	\$200	\$787,314
Nebraska	\$2,464	\$2,217	\$70,462	\$58,454
Nevada	\$100,000			\$115,463
New Hampshire	\$237,938	\$647,709	\$442,199	\$466,839
New Jersey	\$176,756	\$1,720,641		\$216,571
New Mexico	\$124,074		\$558,020	\$1,196,710
New York	\$17,412,718	\$2,063,069		\$920,518
North Carolina	\$304,057	\$60,167	\$2,272,956	\$218,008
North Dakota				\$500
Ohio	\$301,902	\$435,235	\$3,517,657	\$3,387,087
Oklahoma		\$1,383,428	\$6,322,226	\$1,246,140
Oregon	\$28,857	\$558,509	\$14,099,793	\$2,039,748
Pennsylvania	\$742,543	\$8,272,224	\$11,788,416	\$12,913,855
Puerto Rico		\$89,597		
Rhode Island	\$1,230,698	\$57,495	\$501,668	\$344,087
South Carolina		\$97,077	\$313,782	
South Dakota				
Tennessee	\$1,771,207	\$386,789		\$1,301,476
Texas	\$502,664		\$710,100	\$326,618
Utah	\$104,253	\$150,440		\$1,176,152
Vermont	\$111,621	\$532,946	\$2,217	
Virginia	\$158,185	\$80,760	\$52,317	\$44,846
Washington	\$215,072	\$1,856,469		\$5,035,144
West Virginia	\$45,000	\$452,029	\$761,904	\$386,486
Wisconsin	\$1,073,470	\$1,018,515	\$2,576,301	\$440,584
Wyoming	\$92,684	\$480,535	\$2,466	\$1,002,563
<b>Total</b>	<b>\$36,351,078</b>	<b>\$38,962,981</b>	<b>\$91,011,441</b>	<b>\$79,381,822</b>
<b>Count</b>	<b>41</b>	<b>40</b>	<b>35</b>	<b>45</b>

APPENDIX TABLE 15 (cont.): STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2008

State	Transportation Programs	Education Programs	Community/ Economic Development Programs	Rural Development Programs	Family Development Programs	Other State Programs	All State Resources
Alabama		\$319,618				\$33,500	\$2,493,372
Alaska			\$10,000				\$5,532,068
Arizona	\$537,538		\$259,560			\$564,816	\$11,149,521
Arkansas	\$2,771,389		\$24,055	\$10,000			\$9,109,326
California	\$962,636	\$7,163,571	\$339,930			\$8,715,215	\$190,671,406
Colorado	\$217,113		\$25,000	\$34,450			\$3,728,544
Connecticut	\$340,275	\$1,659,599	\$105,626			\$9,749,604	\$47,832,320
Delaware			\$17,443			\$155,601	\$294,256
Dist. of Columbia							\$9,967,080
Florida	\$3,679,332	\$5,418,052				\$83,495	\$36,170,121
Georgia	\$1,513,385	\$455,330	\$74,162	\$363,410	\$42,724		\$22,412,779
Hawaii	\$440,810	\$69,511	\$83,037			\$2,150,551	\$5,802,760
Idaho	\$10,869		\$231,423	\$22,866		\$20,710	\$2,085,566
Illinois	\$1,089,962	\$58,000	\$35,000			\$1,040,498	\$112,976,777
Indiana	\$439,004	\$477,405	\$12,600			\$425,094	\$17,043,229
Iowa	\$609,176	\$541,054			\$1,700,980	\$17,723	\$16,851,997
Kansas		\$282,177			\$10,626		\$7,562,799
Kentucky	\$4,071,414	\$203,104	\$312,168			\$425,029	\$16,297,728
Louisiana		\$322,594	\$1,257,900			\$149,311	\$3,918,185
Maine	\$2,231,349	\$538,337	\$6,608			\$1,872,852	\$17,817,514
Maryland	\$1,520,981	\$216,250	\$670,842			\$126,636	\$28,267,754
Massachusetts	\$1,716,834	\$3,290,818	\$246,476			\$1,537,034	\$140,318,631
Michigan	\$1,578,307	\$382,215				\$2,155,130	\$38,319,661
Minnesota	\$4,706,435	\$1,711,593	\$613,657	\$878,654	\$1,222,053	\$3,708,552	\$65,581,020
Mississippi	\$12,500		\$66,030				\$8,743,567
Missouri	\$14,819				\$111,148	\$210,114	\$13,590,704
Montana			\$27,554			\$73,266	\$3,113,692
Nebraska	\$208,793	\$378,139				\$735,938	\$4,554,152
Nevada	\$22,500	\$81,000	\$450,000	\$318,000	\$11,012	\$1,206,759	\$2,857,894
New Hampshire	\$369,965					\$844,789	\$5,385,200
New Jersey	\$25,000	\$3,575,290	\$951,166		\$2,655,227	\$3,950,991	\$58,405,185
New Mexico		\$95,340				\$135,505	\$3,823,777
New York	\$1,252,557	\$252,521	\$187,129	\$1,094,604		\$8,677,710	\$77,586,352
North Carolina	\$1,341,346	\$1,437,173	\$1,111,183		\$771,748		\$19,071,852
North Dakota	\$706					\$10,000	\$305,739
Ohio	\$1,282,031	\$708,516	\$166,079			\$24,587	\$35,872,280
Oklahoma	\$7,696,534	\$1,423,296	\$25,000			\$759,860	\$49,090,003
Oregon	\$833,081	\$350,717	\$71,030			\$1,331,546	\$49,121,980
Pennsylvania	\$9,527,453	\$6,460,308	\$3,141,629	\$1,209	\$2,925,208	\$2,994,234	\$92,723,858
Puerto Rico		\$118,049		\$73,284			\$752,142
Rhode Island		\$636,210				\$3,154,434	\$13,857,611
South Carolina		\$344,108	\$94,752			\$89,924	\$1,646,598
South Dakota	\$58,609		\$40,000			\$835,202	\$2,089,738
Tennessee	\$5,771,774	\$1,018,057	\$13,442			\$3,923,126	\$46,758,863
Texas	\$4,720,372	\$1,640,985	\$62,500		\$9,356	\$4,374,880	\$15,925,137
Utah		\$234,950	\$182,603			\$69,889	\$4,590,504
Vermont	\$38,898		\$401,395		\$88,370	\$776,002	\$9,032,801
Virginia		\$1,149,959	\$82,768			\$677,743	\$10,613,221
Washington	\$26,360,475	\$1,997,220	\$3,773,856			\$6,520,704	\$74,626,239
West Virginia	\$246,038	\$28,000	\$96,352	\$40,000		\$940,100	\$6,245,336
Wisconsin	\$814,360	\$370,697	\$104,082	\$500,000	\$141,782	\$790,181	\$34,129,233
Wyoming	\$991,906	\$2,828,210				\$363,800	\$13,122,997
<b>Total</b>	<b>\$90,026,526</b>	<b>\$48,237,973</b>	<b>\$15,374,037</b>	<b>\$3,336,477</b>	<b>\$9,690,234</b>	<b>\$76,402,635</b>	<b>\$1,469,841,069</b>
<b>Count</b>	<b>39</b>	<b>38</b>	<b>38</b>	<b>11</b>	<b>12</b>	<b>43</b>	<b>52</b>



APPENDIX TABLE 16: LOCAL RESOURCES IN LOCAL AGENCY FUNDING, FY 2008

State	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Alabama	\$1,008,137	\$865,346	\$3,194,146	\$5,067,629
Alaska	\$10,032			\$10,032
Arizona	\$36,757,913	\$1,759,970	\$1,483,022	\$40,000,905
Arkansas	\$146,763	\$36,070	\$20,940	\$203,773
California	\$41,762,920	\$11,023,463	\$1,158,440	\$53,944,823
Colorado	\$8,109,689	\$139,560	\$664,633	\$8,913,882
Connecticut	\$1,897,462	\$1,238,979	\$1,931,994	\$5,068,435
Delaware	\$10,000		\$6,221	\$16,221
Dist. of Columbia				
Florida	\$34,359,348	\$11,171,722	\$5,367,062	\$50,898,132
Georgia	\$4,583,403	\$875,898	\$5,250,258	\$10,709,559
Hawaii		\$8,506,705	\$2,990,486	\$11,497,191
Idaho	\$282,313		\$65,902	\$348,215
Illinois	\$13,159,222	\$2,233,046	\$2,093,228	\$17,485,496
Indiana	\$862,584	\$1,454,368	\$49,920	\$2,366,872
Iowa	\$690,480	\$1,937,634	\$1,809,651	\$4,437,765
Kansas	\$142,812		\$6,000	\$148,812
Kentucky	\$1,969,372	\$3,092,233	\$3,304,013	\$8,365,618
Louisiana	\$4,915,246	\$2,106,769	\$1,386,637	\$8,408,652
Maine	\$846,325	\$366,143	\$37,000	\$1,249,468
Maryland	\$8,086,364	\$2,643,040	\$6,163,401	\$16,892,805
Massachusetts	\$2,350,488	\$2,574,542	\$538,803	\$5,463,833
Michigan	\$4,934,223	\$7,543,318	\$11,537,029	\$24,014,570
Minnesota	\$24,678,967	\$9,242,315	\$1,486,200	\$35,407,482
Mississippi	\$1,568,538	\$462,073	\$2,786,208	\$4,816,819
Missouri	\$149,314	\$69,313	\$634,264	\$852,891
Montana	\$1,328,727	\$548,387		\$1,877,114
Nebraska	\$250,253	\$794,069	\$40,408	\$1,084,730
Nevada	\$3,919,576	\$119,188	\$324,389	\$4,363,153
New Hampshire	\$2,041,936	\$189,715	\$534,595	\$2,766,246
New Jersey	\$3,384,272	\$3,523,193	\$305,110	\$7,212,575
New Mexico	\$285,724	\$91,410	\$1,934,470	\$2,311,604
New York	\$64,148,150	\$233,544,659	\$2,620,305	\$300,313,114
North Carolina	\$1,529,945	\$1,500,058	\$2,533,192	\$5,563,195
North Dakota				
Ohio	\$5,904,240	\$6,415,636	\$810,561	\$13,130,437
Oklahoma	\$701,136	\$1,078,112	\$1,368,089	\$3,147,337
Oregon	\$19,418,318	\$4,237,808	\$801,970	\$24,458,096
Pennsylvania	\$6,714,062	\$3,389,144	\$2,773,223	\$12,876,429
Puerto Rico		\$776,460	\$7,668,121	\$8,444,581
Rhode Island	\$1,413,506	\$149,449	\$432,984	\$1,995,939
South Carolina	\$374,142	\$158,641	\$5,254,465	\$5,787,248
South Dakota	\$292,148		\$36,732	\$328,880
Tennessee	\$8,121,255	\$7,131,828	\$3,420,929	\$18,674,012
Texas	\$75,624,494	\$3,731,054	\$4,713,392	\$84,068,940
Utah	\$102,715	\$31,413	\$127,900	\$262,028
Vermont	\$123,324	\$175,766		\$299,090
Virginia	\$4,492,833	\$3,818,338	\$5,006,712	\$13,317,883
Washington	\$10,642,843	\$21,977,189	\$509,318	\$33,129,350
West Virginia	\$152,719	\$1,504,320	\$2,428,347	\$4,085,386
Wisconsin	\$441,118	\$10,549,514	\$60,004	\$11,050,636
Wyoming	\$5,423,322	\$347,513	\$455,368	\$6,226,203
<b>Total</b>	<b>\$410,112,673</b>	<b>\$375,125,371</b>	<b>\$98,126,042</b>	<b>\$883,364,086</b>
<b>Count</b>	<b>48</b>	<b>45</b>	<b>47</b>	<b>50</b>

APPENDIX TABLE 17: PRIVATE RESOURCES IN LOCAL AGENCY FUNDING, FY 2008

State	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Goods	Fees Paid by Clients
Alabama	\$4,713,477	\$1,614,238	\$3,181,488	\$705,088
Alaska	\$121,278			\$747,846
Arizona	\$5,016,324	\$286,108	\$533,519	\$91,007
Arkansas	\$5,636,230	\$7,772,922	\$1,357,588	\$501,655
California	\$36,192,692	\$31,379,661	\$8,542,412	\$10,589,271
Colorado	\$10,066,573	\$495,606	\$2,030,130	\$2,995,123
Connecticut	\$7,292,534	\$2,287,692	\$1,141,696	\$3,121,499
Delaware	\$904,793	\$500	\$10,743	\$1,552
Dist. of Columbia	\$218,000	\$1,072,560	\$69,229	\$408,950
Florida	\$5,103,419	\$5,348,795	\$5,191,280	\$1,266,526
Georgia	\$6,108,285	\$9,410,765	\$17,290,981	\$1,036,269
Hawaii	\$651,774	\$946,044	\$61,685	\$891,414
Idaho	\$2,181,028	\$974,520	\$2,513,385	\$865,027
Illinois	\$7,605,382	\$6,445,338	\$4,166,092	\$3,025,959
Indiana	\$3,953,837	\$3,834,703	\$4,224,204	\$3,449,808
Iowa	\$6,904,456	\$10,233,364	\$2,854,196	\$2,310,953
Kansas	\$484,866	\$1,574,886	\$12,965,626	\$448,039
Kentucky	\$21,843,967	\$24,017,919	\$1,538,096	\$3,349,948
Louisiana	\$2,223,307	\$4,854,369	\$976,777	\$96,083
Maine	\$8,241,141	\$1,512,520	\$2,626,382	\$5,233,192
Maryland	\$7,480,529	\$2,163,333	\$2,578,293	\$2,159,838
Massachusetts	\$34,158,354	\$2,378,870	\$3,132,160	\$18,128,366
Michigan	\$10,725,071	\$20,173,126	\$3,747,007	\$6,401,932
Minnesota	\$18,659,815	\$3,181,265	\$3,971,702	\$8,375,007
Mississippi	\$2,873,906	\$6,281,005	\$809,938	\$277,923
Missouri	\$6,414,969	\$3,960,456	\$7,361,701	\$2,379,476
Montana	\$4,985,033	\$1,633,932	\$1,861,674	\$1,151,401
Nebraska	\$2,776,229	\$4,254,800	\$2,178,697	\$2,148,000
Nevada	\$653,101	\$94,724	\$57,314	\$71,893
New Hampshire	\$4,227,154	\$3,243,110	\$2,691,525	\$8,811,151
New Jersey	\$5,088,075	\$2,806,967	\$1,174,452	\$2,163,108
New Mexico	\$1,583,431	\$2,260,421	\$1,985,903	\$344,569
New York	\$8,027,777	\$20,470,254	\$13,934,450	\$16,399,120
North Carolina	\$4,474,044	\$6,051,478	\$4,819,527	\$2,507,808
North Dakota	\$456,573	\$1,003,247	\$1,023,783	\$283,893
Ohio	\$13,505,916	\$4,796,181	\$25,784,454	\$16,725,933
Oklahoma	\$20,160,779	\$8,058,849	\$4,026,900	\$1,912,307
Oregon	\$13,387,932	\$19,469,513	\$523,886	\$3,887,988
Pennsylvania	\$19,887,062	\$15,001,807	\$6,442,157	\$2,612,190
Puerto Rico	\$4,968,436	\$6,357,423	\$5,604,972	\$950,000
Rhode Island	\$3,622,109	\$1,069,847	\$482,832	\$7,474,938
South Carolina	\$1,619,194	\$2,234,322	\$4,063,961	\$723,624
South Dakota	\$2,481,988	\$157,668	\$28,508,265	\$2,167,226
Tennessee	\$7,322,997	\$3,842,092	\$5,442,801	\$5,862,252
Texas	\$9,509,577	\$5,402,864	\$2,480,774	\$2,182,910
Utah	\$1,446,533	\$5,756,295	\$799,333	\$340,368
Vermont	\$3,150,788	\$3,966,531	\$229,570	\$805,050
Virginia	\$4,298,458	\$2,607,368	\$4,107,174	\$3,500,946
Washington	\$28,532,021	\$11,200,055	\$4,151,492	\$8,945,808
West Virginia	\$1,059,884	\$2,163,152	\$1,481,546	\$1,510,397
Wisconsin	\$9,048,362	\$3,380,454	\$257,764	\$7,791,686
Wyoming	\$4,713,247	\$1,982,891	\$1,186,637	\$4,269,191
<b>Total</b>	<b>\$396,762,707</b>	<b>\$291,466,810</b>	<b>\$218,178,153</b>	<b>\$184,401,508</b>
<b>Count</b>	<b>52</b>	<b>51</b>	<b>51</b>	<b>52</b>



APPENDIX TABLE 17 (cont.): PRIVATE RESOURCES IN LOCAL AGENCY FUNDING, FY 2008

State	Payments by Private Entities for Goods or Services	All Private Resources*	Volunteer Hours Donated
Alabama	\$1,055,370	\$11,269,661	716,877
Alaska		\$869,124	62,627
Arizona	\$362,725	\$6,289,683	504,724
Arkansas	\$13,962	\$15,282,357	630,115
California	\$13,732,420	\$100,436,456	2,103,210
Colorado	\$571,872	\$16,159,304	152,446
Connecticut	\$5,036,196	\$18,879,617	732,610
Delaware		\$917,588	1,641
Dist. of Columbia	\$527,100	\$2,295,839	165,850
Florida	\$2,547,775	\$19,457,795	951,040
Georgia	\$255,817	\$34,102,117	1,072,915
Hawaii	\$247,410	\$2,798,327	145,246
Idaho	\$364,982	\$6,898,942	293,231
Illinois	\$595,132	\$21,837,903	1,389,260
Indiana	\$1,073,633	\$16,536,185	737,778
Iowa	\$4,877,454	\$27,180,423	397,777
Kansas	\$219,180	\$15,692,597	248,753
Kentucky	\$240,556	\$50,990,486	2,747,928
Louisiana	\$80,195	\$8,230,731	1,533,050
Maine	\$1,780,563	\$19,393,798	1,437,116
Maryland	\$754,223	\$15,136,216	443,716
Massachusetts	\$4,196,777	\$61,994,527	1,057,189
Michigan	\$3,266,144	\$44,313,280	2,504,177
Minnesota	\$7,205,424	\$41,393,213	1,644,496
Mississippi	\$291,843	\$10,534,615	630,120
Missouri	\$882,492	\$20,999,093	1,434,917
Montana	\$1,881,155	\$11,513,195	572,619
Nebraska	\$887,318	\$12,245,044	554,743
Nevada	\$31,754	\$908,786	52,596
New Hampshire	\$18,707,388	\$37,680,328	385,211
New Jersey	\$1,414,875	\$12,647,477	313,191
New Mexico	\$388,964	\$6,563,288	432,140
New York	\$2,138,888	\$60,970,489	1,579,695
North Carolina	\$635,893	\$18,488,750	3,545,558
North Dakota	\$80,906	\$2,848,402	114,804
Ohio	\$1,475,995	\$62,288,479	1,711,957
Oklahoma	\$1,322,335	\$35,481,170	1,434,781
Oregon	\$2,217,515	\$39,486,834	1,447,654
Pennsylvania	\$10,444,172	\$54,387,388	894,358
Puerto Rico	\$2,950,000	\$20,830,831	942,478
Rhode Island	\$345,970	\$12,995,696	358,071
South Carolina	\$585,258	\$9,226,359	664,085
South Dakota	\$229,998	\$33,545,145	144,884
Tennessee	\$5,404,856	\$27,874,998	2,135,836
Texas	\$3,958,784	\$23,534,909	2,347,215
Utah	\$264,508	\$8,607,037	282,853
Vermont	\$1,426,568	\$9,578,507	78,058
Virginia	\$1,234,315	\$15,748,261	637,661
Washington	\$7,872,387	\$60,701,763	2,009,295
West Virginia	\$885,223	\$7,100,203	616,458
Wisconsin	\$1,857,842	\$22,336,108	618,117
Wyoming	\$40,374	\$12,192,340	201,317
<b>Total</b>	<b>\$118,862,486</b>	<b>\$1,209,671,664</b>	<b>47,814,444</b>
<b>Count</b>	<b>50</b>	<b>52</b>	<b>52</b>

\*Adding volunteer hours valued at \$5.85 per hour would increase the private resources to \$1.49 billion.



APPENDIX TABLE 18: TOTAL NON-CSBG FEDERAL, STATE, LOCAL AND PRIVATE RESOURCES, FY 2008

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total*	Non-CSBG Resources Total
Alabama	\$111,778,438	\$2,493,372	\$5,067,629	\$11,269,661	\$130,609,100
Alaska	\$12,531,025	\$5,532,068	\$10,032	\$869,124	\$18,942,249
Arizona	\$111,498,184	\$11,149,521	\$40,000,905	\$6,289,683	\$168,938,293
Arkansas	\$78,714,902	\$9,109,326	\$203,773	\$15,282,357	\$103,310,358
California	\$1,113,510,553	\$190,671,406	\$53,944,823	\$100,436,456	\$1,458,563,238
Colorado	\$155,642,562	\$3,728,544	\$8,913,882	\$16,159,304	\$184,444,292
Connecticut	\$149,673,749	\$47,832,320	\$5,068,435	\$18,879,617	\$221,454,121
Delaware	\$2,245,175	\$294,256	\$16,221	\$917,588	\$3,473,240
Dist. of Columbia	\$19,377,245	\$9,967,080		\$2,295,839	\$31,640,164
Florida	\$185,049,471	\$36,170,121	\$50,898,132	\$19,457,795	\$291,575,519
Georgia	\$199,959,728	\$22,412,779	\$10,709,559	\$34,102,117	\$267,184,183
Hawaii	\$21,954,496	\$5,802,760	\$11,497,191	\$2,798,327	\$42,052,774
Idaho	\$26,474,214	\$2,085,566	\$348,215	\$6,898,942	\$35,806,937
Illinois	\$414,037,213	\$112,976,777	\$17,485,496	\$21,837,903	\$566,337,389
Indiana	\$198,616,582	\$17,043,229	\$2,366,872	\$16,536,185	\$234,562,868
Iowa	\$134,955,978	\$16,851,997	\$4,437,765	\$27,180,423	\$183,426,163
Kansas	\$31,047,277	\$7,562,799	\$148,812	\$15,692,597	\$54,451,485
Kentucky	\$233,353,164	\$16,297,728	\$8,365,618	\$50,990,486	\$309,006,996
Louisiana	\$167,303,201	\$3,918,185	\$8,408,652	\$8,230,731	\$187,860,769
Maine	\$110,596,858	\$17,817,514	\$1,249,468	\$19,393,798	\$149,057,638
Maryland	\$62,239,557	\$28,267,754	\$16,892,805	\$15,136,216	\$122,536,332
Massachusetts	\$369,660,691	\$140,318,631	\$5,463,833	\$61,994,527	\$577,437,682
Michigan	\$241,127,662	\$38,319,661	\$24,014,570	\$44,313,280	\$347,775,173
Minnesota	\$254,632,423	\$65,581,020	\$35,407,482	\$41,393,213	\$397,014,138
Mississippi	\$118,076,146	\$8,743,567	\$4,816,819	\$10,534,615	\$142,171,147
Missouri	\$173,811,978	\$13,590,704	\$852,891	\$20,999,093	\$209,254,666
Montana	\$36,723,618	\$3,113,692	\$1,877,114	\$11,513,195	\$53,227,619
Nebraska	\$45,380,771	\$4,554,152	\$1,084,730	\$12,245,044	\$63,264,697
Nevada	\$13,279,491	\$2,857,894	\$4,363,153	\$908,786	\$21,409,324
New Hampshire	\$80,793,789	\$5,385,200	\$2,766,246	\$37,680,328	\$126,625,563
New Jersey	\$149,512,327	\$58,405,185	\$7,212,575	\$12,647,477	\$227,777,564
New Mexico	\$41,559,539	\$3,823,777	\$2,311,604	\$6,563,288	\$54,258,208
New York	\$311,259,400	\$77,586,352	\$300,313,114	\$60,970,489	\$750,129,355
North Carolina	\$157,199,006	\$19,071,852	\$5,563,195	\$18,488,750	\$200,322,803
North Dakota	\$15,660,384	\$305,739		\$2,848,402	\$18,814,525
Ohio	\$344,077,179	\$35,872,280	\$13,130,437	\$62,288,479	\$455,368,375
Oklahoma	\$132,225,758	\$49,090,003	\$3,147,337	\$35,481,170	\$219,944,268
Oregon	\$98,248,466	\$49,121,980	\$24,458,096	\$39,486,834	\$211,315,376
Pennsylvania	\$207,715,857	\$92,723,858	\$12,876,429	\$54,387,388	\$367,703,532
Puerto Rico	\$139,941,287	\$752,142	\$8,444,581	\$20,830,831	\$169,968,841
Rhode Island	\$45,525,811	\$13,857,611	\$1,995,939	\$12,995,696	\$74,375,057
South Carolina	\$110,634,390	\$1,646,598	\$5,787,248	\$9,226,359	\$127,294,595
South Dakota	\$10,642,229	\$2,089,738	\$328,880	\$33,545,145	\$46,605,992
Tennessee	\$183,144,990	\$46,758,863	\$18,674,012	\$27,874,998	\$276,452,863
Texas	\$426,664,406	\$15,925,137	\$84,068,940	\$23,534,909	\$550,193,392
Utah	\$30,249,968	\$4,590,504	\$262,028	\$8,607,037	\$43,709,537
Vermont	\$19,456,724	\$9,032,801	\$299,090	\$9,578,507	\$38,367,122
Virginia	\$79,908,530	\$10,613,221	\$13,317,883	\$15,748,261	\$119,587,895
Washington	\$130,859,729	\$74,626,239	\$33,129,350	\$60,701,763	\$299,317,081
West Virginia	\$52,405,071	\$6,245,336	\$4,085,386	\$7,100,203	\$69,835,996
Wisconsin	\$118,229,452	\$34,129,233	\$11,050,636	\$22,336,108	\$185,745,429
Wyoming	\$38,715,741	\$13,122,997	\$6,226,203	\$12,192,340	\$70,257,281
<b>Total</b>	<b>\$7,717,882,385</b>	<b>\$1,469,841,069</b>	<b>\$883,364,086</b>	<b>\$1,209,671,664</b>	<b>\$11,280,759,204</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>50</b>	<b>52</b>	<b>52</b>

\*Adding volunteer hours valued at \$5.85 per hour would increase the private resources to \$1.49 billion.



APPENDIX TABLE 19: CSBG FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Employment	Education	Income Management	Housing	Emergency Services	Nutrition
Alabama	\$997,914	\$1,118,296	\$884,984	\$1,200,123	\$3,183,387	\$930,013
Alaska	\$111,059	\$697,984	\$179,672	\$1,308	\$21,058	\$21,058
Arizona	\$56,309	\$305,055	\$131,982	\$660,978	\$2,189,842	\$201,149
Arkansas	\$609,030	\$645,018	\$1,348,018	\$687,248	\$1,253,482	\$915,476
California	\$8,584,389	\$7,973,986	\$1,643,380	\$3,198,176	\$8,278,378	\$3,919,563
Colorado	\$54,172	\$34,944	\$22,584	\$325,773	\$1,346,513	\$486,762
Connecticut	\$376,333	\$1,846,210	\$368,301	\$251,901	\$1,742,719	\$724,289
Delaware	\$206,241	\$332,933	\$119,454	\$356,517	\$185,405	\$51,597
Dist. of Columbia	\$1,730,691	\$1,922,990	\$288,448	\$384,598	\$769,195	\$1,057,645
Florida	\$2,042,101	\$2,171,332	\$766,830	\$1,563,973	\$3,080,266	\$560,530
Georgia	\$1,311,075	\$1,104,639	\$467,156	\$1,622,007	\$4,768,188	\$1,690,920
Hawaii	\$823,908	\$237,955	\$51,120	\$24,590	\$48,658	\$821,022
Idaho	\$220,318	\$108,282	\$214,334	\$274,768	\$669,152	\$715,788
Illinois	\$3,918,937	\$1,755,396	\$283,540	\$1,193,752	\$10,657,338	\$902,588
Indiana	\$295,848	\$1,548,442	\$673,244	\$958,159	\$1,011,672	\$364,046
Iowa	\$269,889	\$740,660	\$1,807,590	\$544,206	\$1,109,355	\$480,873
Kansas	\$444,462	\$199,652	\$229,984	\$641,784	\$701,732	\$583,537
Kentucky	\$1,246,431	\$1,089,495	\$894,081	\$1,217,119	\$2,571,899	\$866,007
Louisiana	\$834,481	\$937,518	\$1,814,103	\$388,207	\$4,081,115	\$2,549,425
Maine	\$138,485	\$347,992	\$123,002	\$467,059	\$178,281	\$76,783
Maryland	\$745,168	\$565,127	\$409,315	\$996,942	\$1,967,484	\$637,130
Massachusetts	\$1,557,450	\$1,795,191	\$891,151	\$1,360,671	\$2,136,804	\$936,282
Michigan	\$1,497,038	\$1,764,899	\$2,117,724	\$2,028,079	\$4,557,947	\$3,187,176
Minnesota	\$347,037	\$239,536	\$459,531	\$822,481	\$964,772	\$464,470
Mississippi	\$988,754	\$842,670	\$593,463	\$1,401,771	\$650,093	\$300,452
Missouri	\$3,149,432	\$5,292,280	\$1,155,443	\$635,665	\$785,728	\$183,317
Montana	\$202,782	\$531,147	\$370,278	\$586,104	\$340,417	\$65,529
Nebraska	\$434,797	\$244,053	\$232,232	\$143,199	\$428,524	\$239,196
Nevada	\$13,215	\$259,188	\$236,647	\$84,202	\$203,993	\$60,546
New Hampshire	\$213,687	\$391,088	\$166,553	\$476,875	\$524,306	\$335,933
New Jersey	\$785,449	\$3,080,244	\$332,442	\$1,582,140	\$3,726,446	\$870,366
New Mexico	\$176,739	\$226,337	\$413,516	\$334,815	\$889,875	\$621,741
New York	\$5,547,078	\$15,823,128	\$1,277,651	\$3,083,340	\$3,580,155	\$1,398,704
North Carolina		\$206,917		\$4,823	\$142,680	\$22,472
North Dakota	\$94,409	\$513,018	\$282,254	\$416,566	\$402,339	\$405,439
Ohio	\$2,209,967	\$601,182	\$1,262,881	\$2,163,200	\$7,503,825	\$763,635
Oklahoma	\$825,382	\$841,909	\$645,840	\$1,257,428	\$1,007,948	\$459,397
Oregon	\$1,000	\$358,123	\$56,576	\$180,297	\$1,424,086	\$339,278
Pennsylvania	\$2,587,618	\$2,100,815	\$1,979,291	\$2,627,832	\$4,893,175	\$2,558,356
Puerto Rico	\$5,578,594	\$762,936		\$1,171,340	\$1,388,482	\$696,285
Rhode Island	\$159,021	\$703,472	\$128,174	\$422,229	\$550,603	\$148,893
South Carolina	\$1,924,548	\$833,825	\$152,320	\$675,836	\$2,458,086	\$119,476
South Dakota	\$235,204	\$263,359	\$214,156	\$279,299	\$685,111	\$318,320
Tennessee	\$238,192	\$423,620	\$268,417	\$876,794	\$5,698,976	\$1,316,276
Texas	\$2,690,588	\$1,976,252	\$5,084,712	\$630,852	\$9,994,760	\$2,114,424
Utah	\$118,311	\$163,925	\$87,920	\$266,727	\$692,106	\$866,361
Vermont	\$276,423	\$175,137	\$304,413	\$549,528	\$681,754	\$46,988
Virginia	\$739,955	\$2,037,804	\$453,175	\$1,600,843	\$2,441,787	\$580,507
Washington	\$863,417	\$678,268	\$167,211	\$1,054,127	\$986,598	\$457,062
West Virginia	\$561,700	\$1,052,805	\$480,543	\$641,929	\$1,183,234	\$338,952
Wisconsin	\$358,303	\$993,453	\$964,495	\$1,168,239	\$1,072,169	\$559,790
Wyoming	\$130,965	\$160,845	\$19,884	\$463,560	\$1,152,086	\$242,307
<b>Total</b>	<b>\$59,524,296</b>	<b>\$71,021,332</b>	<b>\$33,520,015</b>	<b>\$45,949,979</b>	<b>\$112,963,984</b>	<b>\$39,574,131</b>
<b>Count</b>	<b>51</b>	<b>52</b>	<b>50</b>	<b>52</b>	<b>52</b>	<b>52</b>



APPENDIX TABLE 19 (cont.): CSBG FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Linkages	Self-Sufficiency	Health	Other	Total
Alabama	\$950,004	\$924,243	\$344,483	\$335,048	\$10,868,495
Alaska	\$830,642	\$330,862	\$224,735		\$2,418,378
Arizona	\$659,730	\$585,205	\$34,001	\$180,911	\$5,005,162
Arkansas	\$1,376,136	\$272,339	\$500,175	\$86,479	\$7,693,401
California	\$7,923,901	\$5,556,688	\$1,829,390	\$1,497,409	\$50,405,260
Colorado	\$2,027,124	\$423,137	\$287,259		\$5,008,268
Connecticut	\$821,176	\$600,724	\$139,044	\$371,952	\$7,242,649
Delaware	\$334,488	\$1,120,290	\$190,950	\$0	\$2,897,875
Dist. of Columbia	\$1,922,990	\$961,494	\$576,896		\$9,614,947
Florida	\$1,802,044	\$5,923,006	\$447,492	\$117,521	\$18,475,095
Georgia	\$907,164	\$2,154,953	\$660,005	\$1,462,781	\$16,148,888
Hawaii	\$600,012	\$175,497	\$70,582	\$8,438	\$2,861,782
Idaho	\$284,953	\$661,903	\$116,205		\$3,265,703
Illinois	\$4,628,055	\$4,138,869	\$670,468	\$263,915	\$28,412,858
Indiana	\$2,055,296	\$1,393,828	\$302,810	\$24,070	\$8,627,415
Iowa	\$1,333,032	\$286,674	\$183,669		\$6,755,948
Kansas	\$855,833	\$829,356	\$273,373	\$0	\$4,759,713
Kentucky	\$1,301,901	\$953,862	\$884,715	\$19,627	\$11,045,137
Louisiana	\$3,143,609	\$52,617	\$768,643	\$0	\$14,569,718
Maine	\$1,089,580	\$390,921	\$293,339	\$291,165	\$3,396,607
Maryland	\$1,733,282	\$677,577	\$298,683	\$118,337	\$8,149,045
Massachusetts	\$3,765,305	\$696,925	\$423,775	\$955,461	\$14,519,015
Michigan	\$3,862,867	\$1,537,862	\$1,684,550		\$22,238,142
Minnesota	\$1,684,768	\$2,038,988	\$27,310	\$113,573	\$7,162,466
Mississippi	\$2,889,658	\$1,813,965	\$442,176		\$9,923,002
Missouri	\$4,306,014	\$821,032	\$120,000		\$16,448,911
Montana	\$328,452	\$369,886	\$70,317	\$0	\$2,864,912
Nebraska	\$885,656	\$1,056,969	\$137,139	\$235,047	\$4,036,812
Nevada	\$1,023,928	\$1,651,179	\$18,127		\$3,551,025
New Hampshire	\$412,327	\$261,905	\$92,205		\$2,874,879
New Jersey	\$990,326	\$915,514	\$1,015,987	\$2,186,551	\$15,485,465
New Mexico	\$354,279	\$123,687	\$232,618		\$3,373,607
New York	\$4,203,088	\$16,207,264	\$2,501,624		\$53,622,032
North Carolina	\$513,657	\$12,908,271			\$13,798,820
North Dakota	\$195,620	\$546,086	\$162,168		\$3,017,899
Ohio	\$631,622	\$3,438,417	\$1,167,975	\$3,310,733	\$23,053,437
Oklahoma	\$1,085,381	\$347,188	\$238,792	\$337,252	\$7,046,517
Oregon	\$1,468,069	\$970,157	\$7,911		\$4,805,497
Pennsylvania	\$4,582,040	\$2,886,531	\$657,980	\$119,400	\$24,993,038
Puerto Rico	\$3,633,044	\$7,592,927	\$502,821	\$3,245,093	\$24,571,522
Rhode Island	\$110,333	\$195,397	\$541,595	\$161,378	\$3,121,095
South Carolina	\$413,564	\$2,295,480	\$215,384		\$9,088,519
South Dakota	\$197,491	\$563,758	\$67,365		\$2,824,063
Tennessee	\$1,969,293	\$1,380,135	\$165,902		\$12,337,605
Texas	\$3,026,682	\$921,862	\$876,071	\$12,347	\$27,328,550
Utah	\$674,782	\$165,985	\$11,963		\$3,048,080
Vermont	\$490,383	\$626,893	\$9,754	\$80,176	\$3,241,449
Virginia	\$1,429,914	\$288,032	\$183,704		\$9,755,721
Washington	\$1,679,997	\$503,800	\$683,933	\$0	\$7,074,413
West Virginia	\$678,896	\$385,983	\$577,379		\$5,901,421
Wisconsin	\$1,467,341	\$467,245	\$163,361	\$0	\$7,214,396
Wyoming	\$117,581	\$250,792	\$413,118	\$91,001	\$3,042,139
<b>Total</b>	<b>\$85,653,310</b>	<b>\$92,644,160</b>	<b>\$22,509,921</b>	<b>\$15,625,665</b>	<b>\$578,986,793</b>
<b>Count</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>25</b>	<b>52</b>



APPENDIX TABLE 20: CSBG FUNDS SPENT ON YOUTH AND SENIORS PROGRAMS

State	Youth	Seniors	Total
Alabama	\$655,995	\$1,493,073	\$2,149,068
Alaska	\$1,524,789	\$194,061	\$1,718,850
Arizona	\$352,897	\$351,878	\$704,774
Arkansas	\$257,794	\$366,904	\$624,698
California	\$8,024,951	\$4,526,917	\$12,551,868
Colorado	\$247,845	\$671,465	\$919,310
Connecticut	\$501,187	\$680,961	\$1,182,148
Delaware	\$118,021	\$185,919	\$303,940
Dist. of Columbia	\$1,131,275	\$887,744	\$2,019,019
Florida	\$1,077,426	\$1,018,607	\$2,096,033
Georgia	\$549,768	\$2,819,543	\$3,369,311
Hawaii	\$38,307	\$151,598	\$189,905
Idaho	\$136,196	\$97,880	\$234,076
Illinois	\$894,730	\$690,642	\$1,585,372
Indiana	\$1,326,143	\$490,322	\$1,816,465
Iowa	\$36,295	\$76,653	\$112,948
Kansas	\$223,602	\$71,569	\$295,171
Kentucky	\$668,610	\$541,414	\$1,210,024
Louisiana	\$299,505	\$1,074,118	\$1,373,623
Maine	\$216,383	\$302,538	\$518,921
Maryland	\$272,825	\$461,329	\$734,154
Massachusetts	\$978,304	\$278,615	\$1,256,919
Michigan	\$1,107,102	\$2,311,284	\$3,418,386
Minnesota	\$420,853	\$869,270	\$1,290,123
Mississippi	\$722,607	\$941,817	\$1,664,424
Missouri	\$3,138,957	\$278,844	\$3,417,801
Montana	\$317,668	\$225,052	\$542,720
Nebraska	\$109,428	\$244,170	\$353,598
Nevada	\$233,191	\$354,235	\$587,426
New Hampshire	\$467,235	\$486,167	\$953,402
New Jersey	\$1,771,050	\$1,154,147	\$2,925,197
New Mexico	\$174,227	\$542,354	\$716,581
New York	\$15,298,636	\$3,776,148	\$19,074,784
North Carolina	\$206,917		\$206,917
North Dakota	\$110,043	\$138,493	\$248,536
Ohio	\$1,159,180	\$2,203,341	\$3,362,521
Oklahoma	\$711,386	\$1,049,564	\$1,760,950
Oregon	\$173,510	\$32,693	\$206,203
Pennsylvania	\$1,907,750	\$2,686,488	\$4,594,239
Puerto Rico	\$3,513,834	\$13,417,686	\$16,931,520
Rhode Island	\$1,027,123	\$612,118	\$1,639,241
South Carolina	\$1,003,396	\$597,258	\$1,600,654
South Dakota	\$584,878	\$297,695	\$882,573
Tennessee	\$274,377	\$2,101,365	\$2,375,742
Texas	\$915,767	\$1,557,746	\$2,473,513
Utah	\$608,253	\$212,698	\$820,951
Vermont			
Virginia	\$1,361,273	\$515,697	\$1,876,970
Washington	\$391,787	\$293,603	\$685,390
West Virginia	\$165,062	\$263,659	\$428,721
Wisconsin	\$291,928	\$275,441	\$567,369
Wyoming	\$235,568	\$310,499	\$546,067
<b>Total</b>	<b>\$57,935,834</b>	<b>\$55,183,282</b>	<b>\$113,119,116</b>
<b>Count</b>	<b>51</b>	<b>50</b>	<b>51</b>



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**Our Mission:** Building capacity in States to respond to poverty issues

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The National Association for State Community Services Programs (NASCSP) is the premier national association charged with advocating and enhancing the leadership role of States in preventing and reducing poverty. NASCSP's vision encompasses the empowerment of low-income families to reach self-sufficiency in its broadest context, through helping States attain full utilization of their resources and implement an extensive array of services to these families, including weatherization, energy assistance, child care, nutrition, employment, State energy programs, job training, and housing in urban, suburban and rural communities.



**National Association for State Community Services Programs**

444 North Capitol Street, NW, Suite 846

Washington, DC 20001

[www.nascsp.org](http://www.nascsp.org)

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