

Weatherization Assistance Program

FUNDING SURVEY

PY 2010



WEATHERIZATION
ASSISTANCE
PROGRAM

Contents

Summary.....	1
Background	1
Funding Sources.....	2
Funding Trends.....	3
Production Summary	4
Funding Future	5

Tables and Figures

Table 1: Total - All Funds.....	5
Table 2: Total 2000–2010	6
Table 3: Total by Funding Source 2010.....	8
Table 4: DOE Funding Levels 2000–2010.....	10
Table 5: LIHEAP Funding Levels 2000–2010	12
Table 6: Other Funding Levels 2000–2010	14
Table 7: Source of Other Funds	16
Table 8: ARRA Funding Levels.....	17
Figure 1: DOE WAP Funding vs. Total WAP Funding 2000–2010.....	18
Figure 2: LIHEAP WAP Funding vs. Total WAP Funding 2000–2010.....	18
Figure 3: Other Funding vs. Total WAP Funding 2000–2010.....	19
Figure 4: Total All Funding Sources 2000–2010	19
Figure 5: WAP Funding Over Time 2000–2010.....	20
Figure 6: WAP Funding by Source 2010	20



*National Association
for State Community
Services Programs*



WEATHERIZATION
ASSISTANCE
PROGRAM



Weatherization Assistance Program PY 2010 Funding Survey

Summary

The National Association for State Community Services Programs' (NASCSPP) survey of the 50 states; District of Columbia; U.S. Territories of Puerto Rico, Guam, U.S. Virgin Islands, Commonwealth of the Northern Mariana Islands (CNMI), and American Samoa; and Native American Tribes indicates an estimated \$957,624,993 will be available to Grantees of the U.S. Department of Energy's (DOE) Low-Income Weatherization Assistance Program (WAP) for Program Year (PY) 2010 (April 1, 2010 to March 31, 2011 for most Grantees and July 1, 2010 to June 30, 2011 for other Grantees) in regular DOE, Low Income Home Energy Assistance Program (LIHEAP), and Other funds, such as utility funds. This figure represents a decrease of \$232,031,008 in overall funds from the PY 2009 funding level of \$1,189,656,001. \$5 billion in American Recovery and Reinvestment Act (Recovery Act) funds also added \$4,746,249,999 to the network for use from April 1, 2009 to March 31, 2012, with an additional \$90,000,002 for Sustainable Energy Resources for Consumers (SERC) Grants and \$29,055,310 for WAP training centers.

A national network of Grantees, local agencies, and private contractors will use these annual grant funds to weatherize the homes of 143,192 low-income families, according to estimated production figures provided by the Grantees using regular DOE, LIHEAP, and Other funds. This figure does not include WAP expenditures and production funded through the Recovery Act grants. An additional 91,610 low income homes were weatherized in the first year of the Recovery Act period (April 1, 2009 to March 31, 2010) of a projected 590,194 total. PY 2010 brought unprecedented challenges and new funding streams into the WAP, which is reflected in a restructuring of the NASCSPP Funding Survey as elaborated below.

Background

The WAP was created in 1976 to assist low-income families who lacked resources to invest in energy efficiency. The mission of the WAP is, "To reduce energy costs for low-income families, particularly for the elderly, people with disabilities, and children, by improving the energy efficiency of their homes while ensuring their health and safety." WAP is operated in all 50 states, the District of Columbia, Native American tribes, and U.S. Territories. Funds are used to improve the energy efficiency of low-income homes using the most advanced technologies and diagnostic testing protocols available in the energy efficiency retrofit industry. The energy savings resulting from the efforts of Grantees and local agencies helps our country reduce its dependence on foreign oil and decrease the cost of energy for families in need while improving the durability, comfort, health, and safety of their homes.

Core WAP funding is derived from annual DOE appropriations from Congress. The Program is governed by various federal regulations designed to manage and account for the resources provided by DOE. The NASCSPP WAP Funding Survey is the only comprehensive measure of all funds, including non-DOE funds, that are used in the Program. Each year, the survey catalogues the funding and production levels for each Grantee of the Program as well as the source of that funding. The WAP Funding Survey also serves as the historical reference for all Program funding from various sources, maintaining data for over twenty years while publishing the previous ten years in each report.

As noted above, 2009 saw an enormous increase in available WAP funding through the Recovery Act, which infused \$5 billion into the program, allowing unprecedented expansion in infrastructure, workforce, and training. Due to the size of this infusion and the fact that it was an atypical, one-time allocation, Recovery Act funds are accounted for separately from regular DOE, LIHEAP, and Other funds.



Funding Sources

As in past program years, the regular program funds come from three major sources: DOE's WAP, the U.S. Department of Health and Human Services' (HHS) LIHEAP, and "Other" funds, typically from utility partnerships and State sources.

DOE

Grantees estimate that they will use \$175,644,696 of DOE regular funds in PY 2010 to weatherize 61,156 homes. This figure, which does not include Recovery Act funds, represents a decrease of approximately 57.5 percent compared to actual funds reported for PY 2009 (\$413,276,722). This year, DOE funding represents 18.3 percent of the total funds available for the WAP, a decrease of 16.4 percent from PY 2009. This decrease is due to an addition of \$250 million in Supplemental funds in 2009. These figures exclude Recovery Act funding.

LIHEAP

State LIHEAP offices may utilize up to 15 percent of their LIHEAP Block Grant to fund WAP related activities. This can include emergency repairs as well as funding for traditional weatherization, among other items. In PY 2010, WAP Grantees estimate that LIHEAP will provide \$571,064,457 for these energy efficiency activities. This is a decrease of 5 percent or \$30,350,822 from the actual funds reported for PY 2009 (\$601,415,279). Funds provided through the LIHEAP Block Grant comprise 59.6 percent of the total funds available in PY 2010, or 9.1 percent more than last year. 44 Grantees will transfer LIHEAP funds into the WAP in PY 2010. Of those Grantees, 14 increased and 23 decreased LIHEAP transfers. Seven Grantees transferred the same amount as last year. The remaining 15 Grantees will make no LIHEAP transfers including Alabama, Florida, Guam, Hawaii, Inter Tribal Council of Arizona, Northern Arapaho, Kentucky, Missouri, Commonwealth of the Northern Mariana Islands, Navajo Nation, Ohio, Puerto Rico, South Dakota, Tennessee, and the U.S. Virgin Islands. LIHEAP transfers to the WAP vary from Grantee to Grantee, from a low of \$110,500 in American Samoa to a high of \$212,817,748 in Texas.

PVE

As PVE funds have declined precipitously in the past several years, it is no longer a separate category for the purposes of the Funding Survey. Instead, those funds are now included under Other funds.

Other

WAP providers will use \$211,219,459 in funding from utility companies, State general funds, the Regional Greenhouse Gas Initiative (RGGI), PVE, and rehabilitation grants to expand WAP services in PY 2010. This represents an increase of \$37,107,618 over last year's funding level of \$174,111,841. Utility companies serve as the primary source of Other funds, followed by RGGI, other State funds, and rehabilitation grants. 26 Grantees leverage no Other funds with their WAP funds, including three whose funds decreased to n/a. Additionally, four received Other funds when they had not last year. Of the remaining 33 Grantees that still receive funding, 23 anticipate funding levels at or above PY 2009 levels while 10 expect decreases. Four Grantees received the same level in 2010 as in 2009. Significant gains were recorded in Alaska, Hawaii, Louisiana, Maryland, Minnesota, Pennsylvania, West Virginia, and Wyoming. The Other funds category will represent approximately 22 percent of the total funds available for WAP in PY 2010, a 7.4 percent increase over last year's representation.

Recovery Act

The American Recovery and Reinvestment Act of 2009 (Recovery Act) provided \$5 billion to the WAP over three years, ending March 31, 2012. This one time infusion of funds awarded \$4,746,249,999 to the Grantees of the WAP. This has allowed the network to expand quickly to meet the expectations of the Obama Administration to weatherize an anticipated 590,194 low-income homes. Grantees weatherized

¹ It should be noted that local subgrantee agencies receive a substantial amount of Other funds to supplement WAP activities that are not channeled through Grantee offices and so not reported here.



91,610 homes in the first year of Recovery Act production, April 1, 2009 to March 31, 2010. Subsequent reports show greatly increased Recovery Act production, indicating that original goals will be met by the end of the grant period.

Additionally, the Recovery Act funded other initiatives, such as \$90,000,002 to 27 Grantees for Sustainable Energy Resources for Consumers (SERC) grants. The SERC grants were created to allow local weatherization agencies to install weatherization materials and technologies that promise to deliver energy savings and benefits to customers but currently cannot be installed under the traditional WAP. The projects will install and test the effectiveness of a variety of technologies including solar electricity, wind energy generation, various hot water heating technologies, in-home energy monitors, heat pumps, and cool roofs, among others. Grants range from a low of \$30,000 to a high of \$6,962,049.

Also, the Recovery Act provided \$29,055,310 to 27 Grantees for the expansion of existing training centers as well as the creation of new training centers nationwide. These grants went to 34 separate projects. These grants range from a low of \$255,198 to a high of \$2,465,421.

Another initiative, the Weatherization Innovation Pilot Program (WIPP), aims to accelerate innovations in whole-house weatherization for low-income families. A new program in 2010, these projects include new and nontraditional partners and weatherization service providers, leverage significant non-federal financial resources in addition to federal funds, and aim to improve the effectiveness of low-income weatherization through the use of new materials, technologies, behavior-change models, and processes. The first round of WIPP grants were announced in August 2010. The 16 award recipients are advancing weatherization through four main approaches: financial tools, green and healthy homes, new technologies and techniques, and workforce development and volunteers. This initiative provided \$30 million, mainly to organizations not traditionally directly funded by WAP. As such, they are not reflected in this Funding Survey, which focuses on the traditional WAP service delivery network.

Funding Trends

The aforementioned is a comparison of actual funds available in PY 2009 with estimated funds available in PY 2010. With the end of the Recovery Act in March 2012 and no guarantee of future funding through DOE, growth and sustainability of the program are in question. Here are some of the other funding trends as reflected in the survey results:

- Over the past 10 years, DOE funding has fluctuated from a high of \$413,276,722 in PY 2009 to a low of \$136,944,230 in PY 2000. PY 2010 DOE funds will be lower than PY 2009 funds by \$237,632,026. Again it should be noted that the 2009 figure reflects a Supplemental appropriation by Congress to the WAP in addition to the regular 2009 appropriation, which more than doubled the available 2009 DOE funding.
- The regulations governing LIHEAP allow for up to 15 percent of a Grantee's allocation to be used for WAP. Up to 25 percent is allowable with a waiver from HHS. The amount of LIHEAP funds dedicated to the WAP is usually in direct proportion to the national appropriation of these funds by Congress and the distribution of emergency LIHEAP funds by the President. In 2010, Grantees received \$5.1 billion in LIHEAP and the related emergency contingency funds. The transfer of \$571,064,457 to WAP in 2010 represents 11.2 percent of the national LIHEAP allocation. It is reasonable to assume that as LIHEAP appropriations rise and fall, so will the representative amounts transferred to WAP. The additional LIHEAP transfers are likely due to the increase in LIHEAP funds as a whole.
- 2009 marked a dramatic decrease in PVE funding, with a 90.9 percent decrease. Grantees no longer depend on PVE funds to offset core capacity within their networks and look to DOE, LIHEAP, and Other sources to sustain their expanding service delivery. As such, these funds are now relatively minor, with only one State reporting their use, and are no longer categorized as a separate funding source. They are now reflected in the Other category.



- While funds in the Other category decreased from PY 1987 to PY 1989, they have been on an upward trajectory since, notwithstanding a large outlier in \$200 million of State funding for Alaska in 2008. The generally increasing trend reflects an understanding within the network that Recovery Act funding will run out in March 2012 and so to maintain staffing and expanded services, increased leveraging will be necessary. Grantee and local WAP offices continue to seek leveraging opportunities with Grantee-funded companion programs, the Regional Greenhouse Gas Initiative, and other publicly and privately funded projects to increase funding and improve the selection of services available to low-income families through the WAP.
- WAP activities continue to depend on a variety of funding sources. The WAP relies heavily on leveraging activity. In PY 2010, the WAP will leverage approximately \$782,283,916 in federal, Grantee, and private funds, or approximately \$4.45 in federal and non-federal resources for every dollar invested by DOE. These figures include LIHEAP funding.
- Grantees are allowed to budget a portion DOE funds as “leveraging funds” to be used in initiatives to garner additional funding from sources outside of the traditional network. In 2010, Grantees designated \$2,110,184 for this purpose, as well as \$10,145,630 of Recovery Act funding. When compared with Other funding, this represents a match of 1723%, which shows that the WAP network is actively engaged in seeking new funding sources, especially as the end of the Recovery Act period approaches. These figures include all Other funds, such as those from utility companies, State general funds, the Regional Greenhouse Gas Initiative, and rehabilitation grants, but do not include LIHEAP funding.

Production Summary

The WAP Funding Survey provides an opportunity for Grantees to estimate the number of homes to be weatherized using various funding sources. The average cost per unit was increased from \$2,966 in 2008 to \$6,500 in 2009, allowing more cost-effective measures to be installed in and more funds spent on a home, therefore, weatherizing fewer total homes. The 2010 WAP Funding Survey results indicate that the network will weatherize approximately 143,192 homes using all funds with the exception of Recovery Act funding. Some Grantees report production as “unduplicated” – meaning that the Grantee can track production to a specific funding source (DOE, LIHEAP). Other Grantees report production as “blended” – meaning that other funds (LIHEAP, Other) are added to the DOE or other funds to enhance the energy efficiency services to program recipients. The following are some of the highlights and conclusions related to the production reports:

- 23 Grantees (or 39 percent) reported their DOE production as unduplicated, while 36 Grantees (or 61 percent) reported their DOE production as blended with other funds.
- Grantees will weatherize approximately 61,926 homes using LIHEAP as the primary funding source, either with just LIHEAP funds or combined with Other funds. These units will not be reported to DOE as completions since there is no requirement to report units to DOE that do not include a DOE investment.
- Grantees will use Other funds to work on 20,110 homes. Some of these homes will be blended units and some unduplicated. Other funds are most often used to supplement DOE and LIHEAP funds in a home and so are reported as completed homes under DOE or LIHEAP. These homes may or may not be reported to DOE based on the source of the leveraging activity and DOE’s investment in the units.
- Grantees expect to weatherize 590,194 total units using Recovery Act funds. In the first year of Recovery Act funding, Grantees weatherized 91,610 homes towards their goal. Subsequent reports reveal greatly increased production numbers, with all indications that ARRA production goals will be met and surpassed by the end of the grant period.



Funding Future

The WAP community recognizes that maintenance of the Recovery Act level of production will be very difficult to sustain. In fact, some Grantees and sub-grantees have already been forced to lay off workers and shrink their operations. The WAP network will be challenged to sustain as close to its total funding level and capacity as possible after the Recovery Act period concludes on March 31, 2012. Significant changes in funding are predicted in all categories: annual DOE grant funds are currently uncertain due to the unpredictable political atmosphere, LIHEAP funds will shift in accordance with the Congressional appropriations, and Other funds may increase as leveraging becomes even more of a focus to fund the WAP post-Recovery Act. WAP providers are actively pursuing additional, innovative sources of funding and considering an expanded focus for WAP in the emerging green residential retrofit market. Here are some insights into future funding patterns predicted as a result of the current political climate and historical survey results:

- Other funds may grow as utilities reassess their commitment and contributions to energy efficiency and low-income affordability issues. Additionally, there is a focus on increasing Other funding in order to sustain the growth of the network once Recovery Act funding is expended.
- The network will continue to rely on Congressional support and alternative revenue sources for the Program. DOE funding will continue to be the primary source to support administration at the Grantee and local levels, the auditing of homes, health and safety protocols for service delivery, quality control, and the evaluation of program effectiveness. Over the past 30 years, professionals working within the WAP have developed exacting standards for effectiveness, quality, and energy efficiency. By achieving these high standards, WAP is the leader in best practices and installation techniques in the energy efficiency retrofit industry, and has created an environment in which other public and private organizations are willing to invest. DOE funds remain critical to continued Program success.

The following pages contain charts and graphs that depict the status of WAP funding this year and the increases and declines in funding over the past 10 years.

Weatherization Assistance Program Funding Survey

Table 1: Total - All Funds 2000–2010

	Funding Source									
	DOE		LIHEAP		PVE		Other		Total	
2000	\$136,944,230	31.2%	\$193,052,820	44.0%	\$15,053,888	3.4%	\$94,044,533	21.4%	\$438,874,745	100.1%
2001	\$158,720,321	30.8%	\$230,794,518	44.8%	\$5,413,425	1.1%	\$119,920,987	23.3%	\$514,724,128	100.0%
2002	\$223,061,885	39.4%	\$211,770,703	37.5%	\$6,559,317	1.2%	\$124,268,520	22.0%	\$565,471,384	100.0%
2003	\$223,812,853	37.4%	\$219,474,943	36.6%	\$5,535,811	0.9%	\$151,394,390	25.3%	\$599,041,592	100.2%
2004	\$224,107,626	37.2%	\$225,698,196	37.5%	\$2,605,043	0.4%	\$150,286,811	24.9%	\$602,510,952	100.0%
2005	\$228,890,576	35.8%	\$247,350,505	38.7%	\$6,166,469	1.0%	\$157,697,188	24.6%	\$639,917,201	100.0%
2006	\$238,291,851	32.6%	\$312,664,523	42.7%	\$3,761,577	0.5%	\$176,834,924	24.2%	\$731,552,875	100.0%
2007	\$206,424,695	30.2%	\$260,115,214	38.1%	\$4,287,384	0.6%	\$212,306,430	31.1%	\$683,133,724	100.0%
2008	\$237,506,900	24.2%	\$332,778,124	34.0%	\$9,379,580	1.0%	\$400,299,377	40.8%	\$979,963,981	100.0%
2009	\$413,276,722	34.7%	\$601,415,279	50.6%	\$852,159	0.1%	\$174,111,841	14.6%	\$1,189,656,001	100.0%
2010	\$175,644,696	18.3%	\$571,064,457	59.6%	*		\$211,219,459	22.1%	\$957,624,993	100.0%

*2010 figure included in Other funds

**Weatherization
Assistance
Program
Funding Survey**

**Table 2:
Total
2000–2010**

Grantee	2000	2001	2002	2003	2004	2005	2006
Alabama	\$2,296,102	\$2,421,829	\$3,115,832	\$3,115,832	\$3,448,613	\$3,461,895	\$3,829,626
Alaska	\$3,648,506	\$5,700,925	\$5,666,501	\$5,803,923	\$5,785,101	\$5,119,616	\$5,341,472
Arizona	\$2,810,633	\$4,027,393	\$3,104,530	\$3,344,978	\$3,817,125	\$3,470,690	\$4,972,511
Arkansas	\$2,754,965	\$3,168,342	\$3,809,923	\$6,199,436	\$3,841,539	\$3,693,738	\$4,109,158
California	\$33,615,648	\$49,639,617	\$27,525,807	\$26,488,923	\$28,565,119	\$34,023,544	\$44,623,968
Colorado	\$7,496,895	\$10,569,485	\$12,256,108	\$12,632,303	\$12,437,330	\$12,663,945	\$14,066,141
Connecticut	\$2,543,674	\$7,100,399	\$7,455,056	\$6,362,509	\$6,416,795	\$2,517,795	\$7,543,439
Delaware	\$1,506,940	\$1,375,000	\$1,478,518	\$1,113,017	\$1,257,787	\$1,457,217	\$1,112,727
Dist. Columbia	\$902,606	\$2,388,844	\$3,332,628	\$2,655,764	\$2,698,666	\$2,271,292	\$4,654,614
Florida	\$5,345,307	\$6,114,033	\$7,388,963	\$8,406,415	\$5,637,306	\$11,272,084	\$7,957,713
Georgia	\$4,787,891	\$4,983,057	\$6,754,364	\$6,852,817	\$6,405,577	\$6,418,319	\$10,332,669
Hawaii	\$166,104	\$174,851	\$230,257	\$201,583	\$204,993	\$217,077	\$217,160
Idaho	\$3,686,016	\$3,201,815	\$3,852,120	\$4,266,056	\$4,987,037	\$6,023,174	\$7,846,308
Illinois	\$25,710,049	\$31,948,000	\$33,126,652	\$35,845,888	\$35,260,793	\$37,618,757	\$44,457,622
Indiana	\$10,761,689	\$14,735,924	\$12,141,488	\$13,267,971	\$14,077,482	\$13,243,493	\$14,503,063
Iowa	\$8,775,590	\$8,418,213	\$11,526,758	\$12,727,525	\$13,759,834	\$15,010,934	\$15,427,498
Kansas	\$3,095,210	\$3,559,091	\$4,354,896	\$4,804,306	\$4,429,674	\$4,849,435	\$5,331,304
Kentucky	\$6,930,008	\$7,609,902	\$8,064,665	\$7,890,277	\$7,324,517	\$8,679,816	\$10,284,771
Louisiana	\$2,286,226	\$2,577,907	\$3,559,929	\$3,683,888	\$1,731,371	\$3,879,558	\$4,697,518
Maine	\$4,519,891	\$7,078,245	\$6,978,296	\$7,830,034	\$7,558,438	\$8,121,142	\$8,913,916
Maryland	\$3,172,536	\$3,555,842	\$4,535,405	\$2,833,047	\$4,276,630	\$5,461,406	\$6,019,356
Massachusetts	\$20,121,559	\$24,151,641	\$29,708,168	\$28,765,535	\$30,587,484	\$35,045,683	\$36,392,057
Michigan	\$13,104,806	\$17,266,257	\$23,381,490	\$22,582,631	\$23,690,413	\$25,472,442	\$22,946,624
Minnesota	\$13,326,639	\$13,181,909	\$16,732,130	\$18,479,385	\$14,403,455	\$23,262,867	\$23,267,635
Mississippi	\$977,345	\$1,109,916	\$1,109,916	\$1,620,281	\$3,816,428	\$1,655,581	\$1,850,660
Missouri	\$4,528,957	\$5,650,710	\$7,843,686	\$7,663,363	\$7,768,549	\$8,052,907	\$10,999,886
Montana	\$5,110,414	\$6,589,943	\$6,441,522	\$6,973,068	\$5,970,798	\$7,243,081	\$8,147,477
Nebraska	\$2,534,001	\$4,177,438	\$4,357,048	\$4,857,591	\$5,222,109	\$4,787,710	\$7,149,459
Nevada	\$637,366	\$702,559	\$2,802,559	\$4,354,593	\$3,472,684	\$3,611,010	\$4,457,994
New Hampshire	\$2,147,756	\$2,015,772	\$2,977,743	\$3,074,049	\$3,379,465	\$3,011,400	\$4,222,520
New Jersey	\$6,637,050	\$17,120,650	\$6,502,381	\$8,866,219	\$8,952,038	\$8,732,246	\$14,698,959
New Mexico	\$2,856,826	\$1,587,864	\$2,240,517	\$2,846,464	\$3,816,812	\$5,901,106	\$3,580,690
New York	\$59,441,100	\$52,391,186	\$62,427,085	\$62,156,894	\$61,219,078	\$60,647,038	\$65,305,457
North Carolina	\$9,439,437	\$8,174,636	\$8,849,670	\$10,537,129	\$9,582,423	\$9,920,810	\$14,591,405
North Dakota	\$3,786,806	\$3,795,918	\$5,077,852	\$4,345,377	\$4,370,079	\$4,614,883	\$4,589,151
Ohio	\$33,468,797	\$35,179,764	\$32,717,069	\$50,405,476	\$48,604,375	\$49,236,390	\$56,636,231
Oklahoma	\$2,237,329	\$2,653,708	\$3,526,646	\$3,536,907	\$3,748,376	\$3,687,720	\$5,092,386
Oregon	\$6,357,399	\$6,923,734	\$13,349,173	\$14,637,847	\$15,399,682	\$14,098,836	\$13,815,641
Pennsylvania	\$25,697,522	\$27,022,764	\$32,919,448	\$32,486,600	\$33,723,066	\$34,763,257	\$43,093,384
Rhode Island	\$3,355,520	\$3,448,907	\$3,570,171	\$3,553,671	\$3,356,210	\$3,711,108	\$4,713,599
South Carolina	\$2,824,202	\$3,388,213	\$3,615,159	\$2,982,059	\$3,632,137	\$3,634,960	\$3,980,397
South Dakota	\$2,950,301	\$2,680,765	\$3,370,853	\$3,426,367	\$3,459,349	\$3,467,614	\$3,580,351
Tennessee	\$5,497,888	\$4,864,161	\$6,548,940	\$5,979,828	\$6,691,292	\$6,351,237	\$7,237,435
Texas	\$13,019,217	\$15,045,434	\$20,998,321	\$23,873,624	\$16,192,351	\$15,119,764	\$20,689,503
Utah	\$5,103,514	\$4,532,192	\$6,783,357	\$5,361,185	\$4,330,501	\$5,720,537	\$5,983,065
Vermont	\$4,843,972	\$4,922,849	\$6,481,618	\$5,492,325	\$5,982,327	\$7,275,275	\$7,337,289
Virginia	\$9,267,236	\$9,735,978	\$10,532,279	\$9,734,727	\$10,815,283	\$11,163,455	\$15,594,662
Washington	\$18,547,234	\$16,337,558	\$18,956,766	\$17,025,539	\$19,843,586	\$19,719,456	\$18,588,110
West Virginia	\$3,678,460	\$5,239,491	\$5,895,522	\$5,769,583	\$5,752,110	\$5,745,647	\$7,393,377
Wisconsin	\$19,155,231	\$32,045,603	\$43,281,100	\$49,087,494	\$57,889,706	\$62,191,216	\$64,938,612
Wyoming	\$1,408,375	\$2,437,894	\$2,514,499	\$2,239,289	\$2,917,059	\$2,597,038	\$4,073,872
ITCA*	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Navajo	\$110,363	\$125,123	\$189,041	\$1,176,405	\$186,724	\$187,537	\$362,433
N. Arapaho	n/a	n/a	n/a	n/a	n/a	n/a	n/a
American Samoa	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Guam	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Puerto Rico	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Virgin Islands	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Totals	\$438,874,745	\$514,724,128	\$565,471,384	\$599,041,592	\$602,510,952	\$639,917,201	\$731,552,875
% of Prog. Funding	100%	100%	100%	100%	100%	100%	100%
Number of Grantees Receiving Funds	52	52	52	52	52	52	52

Note: n/a indicates that the entity was not a Grantee at the time



2007	2008	2009	2010	% change 2009 to 2010	2010 Total Unit Production
\$3,214,809	\$3,451,916	\$9,000,537	\$2,232,352	-75.2%	15
\$6,131,367	\$202,040,077	\$3,052,478	\$37,729,537	1136.0%	2,225
\$6,797,021	\$9,225,865	\$7,710,488	\$8,400,049	8.9%	1,600
\$4,663,316	\$5,369,603	\$7,979,054	\$3,635,201	-54.4%	508
\$29,027,786	\$30,040,723	\$63,716,032	\$61,693,230	-3.2%	20,264
\$12,270,886	\$12,051,593	\$11,416,305	\$11,634,451	1.9%	4,950
\$6,942,994	\$9,005,304	\$12,815,348	\$3,722,276	-71.0%	1,211
\$1,385,509	\$1,598,420	\$3,962,172	\$1,960,428	-50.5%	648
\$5,220,735	\$9,736,259	\$7,142,279	\$6,343,015	-11.2%	2,681
\$9,105,628	\$19,669,400	\$17,686,988	\$1,484,081	-91.6%	200
\$7,426,583	\$7,959,157	\$13,233,067	\$6,951,778	-47.5%	2,474
\$282,379	\$282,379	\$393,559	\$669,266	70.1%	32
\$9,782,584	\$8,311,847	\$10,257,617	\$7,839,911	-23.6%	928
\$37,797,411	\$52,300,069	\$60,443,286	\$38,732,251	-35.9%	5,276
\$14,983,057	\$15,607,244	\$18,636,696	\$12,648,950	-32.1%	1,142
\$14,739,152	\$15,313,555	\$23,722,850	\$19,070,816	-19.6%	117
\$6,765,489	\$5,016,807	\$11,550,282	\$4,563,931	-60.5%	1,070
\$9,328,490	\$11,957,645	\$7,640,899	\$3,547,808	-53.6%	683
\$4,250,967	\$10,050,690	\$11,773,632	\$4,183,867	-64.5%	1,257
\$6,667,043	\$7,906,946	\$12,103,990	\$9,462,649	-21.8%	2,346
\$3,556,774	\$5,554,363	\$7,648,390	\$7,265,448	-5.0%	1,350
\$34,750,524	\$36,115,129	\$52,794,866	\$47,137,610	-10.7%	6,834
\$23,989,024	\$29,043,849	\$43,449,859	\$37,272,426	-14.2%	4,751
\$16,579,465	\$20,772,492	\$27,901,628	\$16,359,275	-41.4%	1,546
\$1,476,791	\$1,640,948	\$8,744,293	\$7,527,055	-13.9%	544
\$8,272,886	\$9,356,596	\$14,523,993	\$7,656,676	-47.3%	1,241
\$8,147,477	\$10,122,015	\$12,450,858	\$8,161,843	-34.4%	989
\$4,546,040	\$5,441,725	\$9,660,622	\$6,862,341	-29.0%	695
\$4,909,884	\$5,170,074	\$5,627,218	\$4,127,923	-26.6%	2,116
\$4,292,709	\$5,205,906	\$6,603,349	\$5,296,929	-19.8%	3,482
\$14,892,095	\$11,358,338	\$28,044,562	\$23,099,529	-17.6%	6,672
\$4,079,992	\$3,939,992	\$8,215,856	\$6,597,429	-19.7%	3,213
\$63,009,524	\$77,800,000	\$114,500,000	\$67,833,672	-40.8%	9,149
\$9,821,669	\$12,319,935	\$16,322,200	\$12,435,097	-23.8%	2,464
\$4,354,121	\$5,500,000	\$1,664,727	\$3,569,451	114.4%	600
\$61,220,651	\$61,601,632	\$53,633,503	\$10,762,015	-79.9%	5,545
\$3,964,430	\$4,594,573	\$7,750,319	\$3,179,472	-59.0%	877
\$17,866,503	\$14,017,108	\$18,514,098	\$17,334,456	-6.4%	3,560
\$41,728,518	\$49,233,884	\$41,100,552	\$28,719,998	-30.1%	3,206
\$5,428,205	\$4,768,801	\$7,682,479	\$5,502,223	-28.4%	3,850
\$3,587,936	\$3,869,409	\$11,722,199	\$11,452,883	-2.3%	436
\$3,516,592	\$5,057,661	\$3,513,071	\$2,013,071	-42.7%	52
\$5,987,655	\$17,052,105	\$10,425,559	\$1,834,789	-82.4%	108
\$13,918,324	\$13,881,694	\$190,097,644	\$217,112,008	14.2%	5,001
\$5,377,415	\$10,289,015	\$7,022,718	\$6,516,160	-7.2%	2,292
\$8,633,731	\$9,215,727	\$6,615,014	\$6,014,491	-9.1%	689
\$10,381,007	\$10,552,753	\$27,176,199	\$19,637,335	-27.7%	9,654
\$19,630,502	\$19,067,884	\$32,380,236	\$25,230,468	-22.1%	3,306
\$7,269,890	\$8,317,959	\$12,007,938	\$9,183,581	-23.5%	1,488
\$69,672,345	\$68,199,241	\$82,802,765	\$80,037,295	-3.3%	5,752
\$1,198,193	\$3,597,197	\$2,311,280	\$3,605,731	56.0%	1,104
n/a	\$88,741	n/a	\$79,614	100.0%	9
\$289,645	\$321,735	\$703,848	\$242,391	-88.7%	100
n/a	n/a	\$144,840	\$69,412	-52.1%	29
n/a	n/a	\$610,904	\$265,361	-56.6%	679
n/a	n/a	\$198,908	\$158,948	-20.1%	2
n/a	n/a	\$452,558	\$647,129	43.0%	85
n/a	n/a	\$198,908	\$155,635	-21.8%	95
n/a	n/a	\$200,481	\$161,976	-19.2%	0
\$683,133,724	\$979,963,981	\$1,189,656,001	\$957,624,993	-19.5%	143,192
100%	100%	100%	100%		
52	53	58	59		



**Weatherization
Assistance
Program
Funding Survey**

Table 3:
**Total by Funding
Source – 2010**

Grantee	2010 DOE	% of Total	2010 LIHEAP	% of Total	2010 OTHER	% of Total	2010 Total
Alabama	\$1,882,352	84.3%	\$0	0.0%	\$350,000	15.7%	\$2,232,352
Alaska	\$1,329,537	3.5%	\$400,000	1.1%	\$36,000,000	95.4%	\$37,729,537
Arizona	\$952,279	11.3%	\$4,847,770	57.7%	\$2,600,000	31.0%	\$8,400,049
Arkansas	\$1,220,694	33.6%	\$2,414,507	66.4%	\$0	0.0%	\$3,635,201
California	\$4,918,739	8.0%	\$56,774,491	92.0%	\$0	0.0%	\$61,693,230
Colorado	\$4,307,729	37.0%	\$4,767,062	41.0%	\$2,559,660	22.0%	\$11,634,451
Connecticut	\$1,972,276	53.0%	\$1,000,000	26.9%	\$750,000	20.1%	\$3,722,276
Delaware	\$460,428	23.5%	\$700,000	35.7%	\$800,000	40.8%	\$1,960,428
Dist. Columbia	\$519,060	8.2%	\$1,500,000	23.6%	\$4,323,955	68.2%	\$6,343,015
Florida	\$1,484,081	100.0%	\$0	0.0%	\$0	0.0%	\$1,484,081
Georgia	\$2,282,504	32.8%	\$2,411,584	34.7%	\$2,257,690	32.5%	\$6,951,778
Hawaii	\$169,266	25.3%	\$0	0.0%	\$500,000	74.7%	\$669,266
Idaho	\$1,558,041	19.9%	\$4,476,820	57.1%	\$1,805,050	23.0%	\$7,839,911
Illinois	\$10,844,851	28.0%	\$20,387,400	52.6%	\$7,500,000	19.4%	\$38,732,251
Indiana	\$5,137,920	40.6%	\$7,511,030	59.4%	\$0	0.0%	\$12,648,950
Iowa	\$3,918,674	20.5%	\$10,089,642	52.9%	\$5,062,500	26.5%	\$19,070,816
Kansas	\$1,988,469	43.6%	\$2,575,462	56.4%	\$0	0.0%	\$4,563,931
Kentucky	\$3,547,808	100.0%	\$0	0.0%	\$0	0.0%	\$3,547,808
Louisiana	\$1,340,633	32.0%	\$663,000	15.8%	\$2,180,234	52.1%	\$4,183,867
Maine	\$2,415,842	25.5%	\$7,046,807	74.5%	\$0	0.0%	\$9,462,649
Maryland	\$2,083,502	28.7%	\$1,500,000	20.6%	\$3,681,946	50.7%	\$7,265,448
Massachusetts	\$5,137,610	10.9%	\$12,000,000	25.5%	\$30,000,000	63.6%	\$47,137,610
Michigan	\$11,910,904	32.0%	\$15,000,000	40.2%	\$10,361,522	27.8%	\$37,272,426
Minnesota	\$7,739,554	47.3%	\$5,699,719	34.8%	\$2,920,002	17.8%	\$16,359,275
Mississippi	\$1,290,592	17.1%	\$6,236,463	82.9%	\$0	0.0%	\$7,527,055
Missouri	\$4,703,704	61.4%	\$0	0.0%	\$2,952,972	38.6%	\$7,656,676
Montana	\$1,987,207	24.3%	\$3,932,455	48.2%	\$2,242,181	27.5%	\$8,161,843
Nebraska	\$1,964,240	28.6%	\$4,898,101	71.4%	\$0	0.0%	\$6,862,341
Nevada	\$662,859	16.1%	\$382,411	9.3%	\$3,082,653	74.7%	\$4,127,923
New Hampshire	\$1,193,071	22.5%	\$500,000	9.4%	\$3,603,858	68.0%	\$5,296,929
New Jersey	\$3,999,529	17.3%	\$19,100,000	82.7%	\$0	0.0%	\$23,099,529
New Mexico	\$1,506,127	22.8%	\$3,043,124	46.1%	\$2,048,178	31.0%	\$6,597,429
New York	\$15,786,616	23.3%	\$52,047,056	76.7%	\$0	0.0%	\$67,833,672
North Carolina	\$3,249,190	26.1%	\$9,185,907	73.9%	\$0	0.0%	\$12,435,097
North Dakota	\$1,969,451	55.2%	\$1,600,000	44.8%	\$0	0.0%	\$3,569,451
Ohio	\$10,762,015	100.0%	\$0	0.0%	\$0	0.0%	\$10,762,015
Oklahoma	\$2,029,472	63.8%	\$1,000,000	31.5%	\$150,000	4.7%	\$3,179,472
Oregon	\$2,222,843	12.8%	\$6,750,300	38.9%	\$8,361,313	48.2%	\$17,334,456
Pennsylvania	\$11,519,998	40.1%	\$15,700,000	54.7%	\$1,500,000	5.2%	\$28,719,998
Rhode Island	\$916,134	16.7%	\$2,900,000	52.7%	\$1,686,089	30.6%	\$5,502,223
South Carolina	\$1,393,416	12.2%	\$10,059,467	87.8%	\$0	0.0%	\$11,452,883
South Dakota	\$2,013,071	100.0%	\$0	0.0%	\$0	0.0%	\$2,013,071
Tennessee	\$1,834,789	100.0%	\$0	0.0%	\$0	0.0%	\$1,834,789
Texas	\$4,294,260	2.0%	\$212,817,748	98.0%	\$0	0.0%	\$217,112,008
Utah	\$1,638,680	25.1%	\$3,850,000	59.1%	\$1,027,480	15.8%	\$6,516,160
Vermont	\$1,012,458	16.8%	\$400,000	6.7%	\$4,602,033	76.5%	\$6,014,491
Virginia	\$3,148,212	16.0%	\$16,489,123	84.0%	\$0	0.0%	\$19,637,335
Washington	\$3,570,881	14.2%	\$13,359,587	53.0%	\$8,300,000	32.9%	\$25,230,468
West Virginia	\$2,525,991	27.5%	\$5,832,590	63.5%	\$825,000	9.0%	\$9,183,581
Wisconsin	\$6,726,647	8.4%	\$17,514,330	21.9%	\$55,796,318	69.7%	\$80,037,295
Wyoming	\$930,525	25.8%	\$1,590,000	44.1%	\$1,085,206	30.1%	\$3,605,731
ITCA*	\$242,391	100.0%	\$0	0.0%	\$0	0.0%	\$242,391
Navajo	\$79,614	100.0%	\$0	0.0%	\$0	0.0%	\$79,614
N. Arapaho	\$69,412	100.0%	\$0	0.0%	\$0	0.0%	\$69,412
Amer. Samoa	\$154,860	27.2%	\$110,501	19.4%	\$303,619	53.4%	\$568,980
Guam	\$158,948	100.0%	\$0	0.0%	\$0	0.0%	\$158,948
Puerto Rico	\$647,129	100.0%	\$0	0.0%	\$0	0.0%	\$647,129
N. Mariana Isles	\$155,635	100.0%	\$0	0.0%	\$0	0.0%	\$155,635
Virgin Islands	\$161,976	100.0%	\$0	0.0%	\$0	0.0%	\$161,976
Totals	\$175,644,696		\$571,064,457		\$211,219,459		\$957,928,612
% of Prog. Funding	18.3%		59.6%		22.0%		100.0%
Number of Grantees Receiving Funds	59		44		33		59

Note: n/a indicates that the entity was not a Grantee at the time



2010 Total Unit Prod.	Estimate ARRA	Estimate ARRA Prod.	2010 ARRA Production	2010 SERC	2010 Training Centers
15	\$71,800,599	7,545	1,230	\$300,000	\$0
2,225	\$18,142,580	1,523	0	\$0	\$961,692
1,600	\$57,023,278	6,409	1,221	\$3,121,550	\$525,692
508	\$48,114,415	5,578	1,250	\$2,330,000	\$1,000,000
20,264	\$185,811,061	43,400	2,421	\$0	\$1,725,976
4,950	\$79,531,213	10,478	2,194	\$953,611	\$963,130
1,211	\$64,310,502	7,088	501	\$0	\$442,951
648	\$13,733,668	1,350	687	\$0	\$0
2,681	\$8,089,022	785	110	\$0	\$0
200	\$175,984,474	19,090	2,023	\$1,500,000	\$2,465,421
2,474	\$124,756,312	13,871	7,205	\$0	\$949,078
32	\$4,041,461	672	287	\$0	\$0
928	\$30,341,929	3,498	1,370	\$6,962,049	\$0
5,276	\$242,526,619	31,089	3,899	\$6,962,049	\$1,959,635
1,142	\$131,847,383	19,224	2,946	\$1,363,200	\$1,000,000
117	\$80,834,411	7,196	1,177	\$0	\$0
1,070	\$56,441,771	5,820	1,270	\$0	\$0
683	\$70,913,750	10,698	1,281	\$0	\$995,756
1,257	\$50,657,478	5,136	742	\$0	\$797,250
2,346	\$41,935,015	4,427	1,306	\$6,962,049	\$880,010
1,350	\$61,441,745	6,850	714	\$2,561,300	\$1,000,000
6,834	\$122,077,457	16,926	2,863	\$3,000,000	\$1,669,440
4,751	\$243,398,975	32,719	2,954	\$6,962,049	\$848,172
1,546	\$131,937,411	16,858	3,431	\$6,154,669	\$0
544	\$49,421,193	5,468	2,460	\$0	\$0
1,241	\$128,148,027	21,067	2,418	\$550,000	\$0
989	\$26,543,777	2,815	648	\$923,270	\$970,099
695	\$41,644,458	4,000	537	\$0	\$0
2,116	\$37,281,937	5,559	1,569	\$6,962,049	\$0
3,482	\$23,218,594	2,760	750	\$2,565,000	\$0
6,672	\$118,821,296	13,381	248	\$300,000	\$999,567
3,213	\$26,855,604	2,788	626	\$0	\$919,579
9,149	\$394,686,513	45,400	1,309	\$1,310,391	\$873,617
2,464	\$131,954,536	12,243	1,714	\$0	\$0
600	\$25,266,330	3,267	656	\$487,683	\$0
5,545	\$266,781,409	32,180	10,057	\$0	\$999,846
877	\$60,903,196	7,060	1,180	\$2,532,240	\$0
3,560	\$38,512,236	4,635	898	\$6,962,049	\$1,000,000
3,206	\$252,793,062	29,700	3,476	\$1,379,821	\$1,548,241
3,850	\$20,073,615	2,532	211	\$0	\$0
436	\$58,892,771	7,324	781	\$0	\$0
52	\$24,487,296	2,327	420	\$0	\$0
108	\$99,112,101	16,413	4,131	\$0	\$0
5,001	\$326,975,732	35,249	2,193	\$0	\$0
2,292	\$37,897,203	4,474	1,229	\$0	\$323,700
689	\$16,842,576	1,612	898	\$4,945,625	\$0
9,654	\$94,134,276	9,193	2,453	\$4,500,000	\$1,981,260
3,306	\$59,545,074	7,170	3,763	\$6,962,048	\$0
1,488	\$37,583,874	3,574	1,193	\$487,300	\$1,000,000
5,752	\$141,502,133	20,678	2,642	\$0	\$255,198
1,104	\$10,239,261	928	52	\$0	\$0
9	\$0	0	0	\$0	\$0
100	\$9,068,150	1,233	0	\$0	\$0
29	\$956,210	126	7	\$0	\$0
679	\$896,449	275	0	\$0	\$0
2	\$1,431,132	360	0	\$0	\$0
85	\$65,262,581	5,500	0	\$0	\$0
95	\$997,686	243	9	\$0	\$0
0	\$1,827,182	430	0	\$0	\$0
143,192	\$4,746,249,999	590,194	91,610	\$90,000,002	\$29,055,310

58

27

27

*2010 Total includes DOE, LIHEAP, and Other funding

** Not inclusive of SERC and Training Center grants



**Weatherization
Assistance
Program
Funding Survey**

**Table 4:
DOE
Funding Levels
2000–2010**

Grantee	2000	2001	2002	2003	2004	2005	2006
Alabama	\$1,595,103	\$1,537,710	\$2,437,309	\$2,437,309	\$2,407,556	\$2,417,993	\$2,724,123
Alaska	\$1,011,006	\$1,700,925	\$1,666,501	\$1,803,923	\$1,785,101	\$1,687,616	\$1,741,472
Arizona	\$678,994	\$768,994	\$1,147,699	\$1,114,618	\$1,501,783	\$1,364,764	\$1,337,983
Arkansas	\$1,227,539	\$1,394,047	\$2,096,068	\$1,999,542	\$2,070,568	\$2,079,513	\$2,202,800
California	\$3,768,122	\$4,273,209	\$6,355,696	\$6,129,270	\$6,366,600	\$8,322,844	\$7,057,123
Colorado	\$2,234,949	\$4,835,312	\$5,548,524	\$5,384,059	\$5,479,996	\$5,431,532	\$6,520,510
Connecticut	\$1,395,674	\$2,088,271	\$2,442,928	\$2,463,509	\$2,517,795	\$2,517,795	\$2,759,107
Delaware	\$368,617	\$387,168	\$581,518	\$598,017	\$574,894	\$577,217	\$612,727
Dist. Columbia	\$379,137	\$437,201	\$731,778	\$886,745	\$651,868	\$651,868	\$712,764
Florida	\$1,160,466	\$1,317,877	\$1,981,491	\$1,923,719	\$1,965,864	\$2,592,639	\$1,752,523
Georgia	\$1,933,249	\$1,971,410	\$2,964,538	\$2,877,362	\$2,928,214	\$2,940,956	\$3,339,105
Hawaii	\$163,600	\$146,244	\$206,257	\$201,583	\$204,993	\$217,077	\$217,160
Idaho	\$1,170,011	\$1,347,717	\$1,997,798	\$1,959,146	\$1,982,038	\$1,982,038	\$1,961,577
Illinois	\$8,210,049	\$8,548,000	\$12,599,048	\$13,605,888	\$13,910,793	\$14,105,292	\$14,057,622
Indiana	\$3,883,726	\$4,410,532	\$6,663,467	\$6,436,551	\$6,436,551	\$5,589,066	\$6,762,132
Iowa	\$2,957,797	\$3,359,006	\$5,051,761	\$4,902,155	\$4,989,424	\$5,011,292	\$5,153,879
Kansas	\$1,500,217	\$1,801,366	\$2,309,138	\$2,545,456	\$2,283,766	\$2,706,214	\$2,706,214
Kentucky	\$3,230,887	\$3,042,989	\$4,576,408	\$4,441,020	\$4,405,564	\$4,519,996	\$4,761,929
Louisiana	\$1,015,660	\$1,165,702	\$1,752,591	\$1,701,665	\$1,731,371	\$1,738,815	\$1,997,309
Maine	\$1,867,566	\$2,065,666	\$3,106,311	\$3,014,901	\$3,068,227	\$3,081,589	\$3,240,063
Maryland	\$1,572,536	\$1,785,842	\$2,685,405	\$1,558,028	\$2,816,090	\$2,594,247	\$2,194,851
Massachusetts	\$3,882,059	\$4,547,684	\$6,708,168	\$6,254,090	\$6,548,606	\$6,964,249	\$6,944,036
Michigan	\$9,004,806	\$10,266,257	\$15,381,490	\$15,582,631	\$15,190,413	\$15,257,442	\$15,446,624
Minnesota	\$6,646,224	\$6,646,224	\$9,979,183	\$9,882,194	\$9,089,026	\$10,181,970	\$10,104,169
Mississippi	\$977,345	\$1,109,916	\$1,109,916	\$1,620,281	\$1,648,503	\$1,655,581	\$1,850,660
Missouri	\$3,558,957	\$4,041,710	\$6,078,686	\$5,898,363	\$6,003,549	\$6,029,907	\$6,368,172
Montana	\$1,583,658	\$1,710,249	\$2,550,624	\$2,475,828	\$2,530,390	\$2,623,349	\$2,254,188
Nebraska	\$1,319,850	\$1,673,115	\$2,509,881	\$2,578,559	\$2,511,448	\$2,504,834	\$2,611,397
Nevada	\$495,366	\$562,559	\$562,559	\$1,001,956	\$851,412	\$807,590	\$1,063,580
New Hampshire	\$894,446	\$1,015,772	\$2,557,743	\$1,482,885	\$1,508,657	\$1,515,114	\$1,605,171
New Jersey	\$3,030,050	\$7,987,633	\$3,435,381	\$5,259,219	\$5,345,038	\$5,125,246	\$5,366,959
New Mexico	\$1,021,834	\$987,864	\$1,440,517	\$1,396,464	\$1,920,897	\$1,711,175	\$1,857,690
New York	\$13,579,110	\$13,784,110	\$20,153,392	\$20,086,894	\$20,259,998	\$20,259,998	\$21,818,047
North Carolina	\$2,465,322	\$2,799,730	\$4,210,497	\$4,086,054	\$4,158,644	\$4,176,834	\$4,645,490
North Dakota	\$1,695,918	\$1,695,918	\$2,527,852	\$2,453,738	\$2,507,804	\$2,507,804	\$2,589,151
Ohio	\$9,174,464	\$8,475,666	\$13,889,231	\$15,030,102	\$13,801,761	\$12,710,212	\$15,501,009
Oklahoma	\$1,536,365	\$1,744,756	\$2,623,617	\$2,546,639	\$2,591,542	\$2,602,794	\$2,831,669
Oregon	\$1,899,540	\$1,899,540	\$2,856,430	\$2,838,308	\$3,469,439	\$2,921,655	\$2,824,212
Pennsylvania	\$8,718,522	\$9,901,139	\$14,892,448	\$14,448,500	\$14,707,466	\$14,772,357	\$15,101,584
Rhode Island	\$685,520	\$778,507	\$1,170,171	\$1,170,171	\$1,156,210	\$1,161,108	\$1,253,702
South Carolina	\$1,039,375	\$1,498,527	\$1,802,412	\$1,745,053	\$1,775,540	\$1,783,179	\$1,982,643
South Dakota	\$1,137,382	\$1,290,524	\$1,940,347	\$1,883,806	\$1,916,788	\$1,925,053	\$1,991,514
Tennessee	\$2,478,927	\$2,815,180	\$4,233,737	\$4,108,597	\$4,181,594	\$4,199,886	\$4,534,180
Texas	\$3,305,233	\$3,753,569	\$5,645,264	\$5,477,906	\$5,599,993	\$5,599,993	\$6,607,385
Utah	\$1,398,486	\$2,102,745	\$2,102,745	\$2,041,346	\$2,077,161	\$2,086,136	\$2,161,298
Vermont	\$757,669	\$860,443	\$1,293,419	\$1,256,227	\$1,277,921	\$1,283,358	\$1,353,926
Virginia	\$2,704,200	\$4,066,802	\$4,066,802	\$3,931,656	\$3,696,566	\$4,751,384	\$4,703,940
Washington	\$2,691,555	\$3,095,246	\$4,596,956	\$4,567,248	\$4,560,166	\$4,560,166	\$4,688,820
West Virginia	\$1,954,073	\$2,162,350	\$3,251,749	\$3,155,983	\$3,211,847	\$3,225,843	\$3,320,985
Wisconsin	\$5,079,573	\$6,143,142	\$9,210,669	\$9,236,620	\$8,568,935	\$10,488,948	\$9,431,346
Wyoming	\$793,133	\$793,133	\$1,188,724	\$1,154,664	\$1,174,532	\$1,179,511	\$1,302,898
ITCA*	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Navajo	\$110,363	\$125,123	\$189,041	\$1,176,405	\$186,724	\$187,537	\$362,433
N. Arapaho	n/a	n/a	n/a	n/a	n/a	n/a	n/a
American Samoa	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Guam	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Puerto Rico	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Virgin Islands	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Totals	\$136,944,230	\$158,720,321	\$223,061,885	\$223,812,853	\$224,107,626	\$228,890,576	\$238,291,851
% of Prog. Funding	31.20%	30.84%	39.45%	37.36%	37.20%	35.77%	32.57%
Number of Grantees Receiving Funds	52	52	52	52	52	52	52

Note: n/a indicates that the entity was not a Grantee at the time



2007	2008	2009	2010	% change 2009 to 2010	2010 DOE Unit Prod.	Production Type
\$2,154,306	\$2,396,413	\$5,458,962	\$1,882,352	-65.5%	15	Unduplicated
\$1,631,367	\$1,540,077	\$2,553,915	\$1,329,537	-47.9%	110	Blended
\$1,016,592	\$1,128,755	\$3,670,756	\$952,279	-74.1%	1,600	Blended
\$1,853,518	\$2,061,017	\$3,556,554	\$1,220,694	-65.7%	163	Unduplicated
\$5,243,615	\$5,870,561	\$14,563,348	\$4,918,739	-66.2%	1,967	Unduplicated
\$5,022,676	\$5,454,329	\$4,086,626	\$4,307,729	5.4%	2,840	Blended
\$2,242,994	\$2,495,304	\$5,315,348	\$1,972,276	-62.9%	1,211	Blended
\$518,509	\$731,420	\$1,183,372	\$460,428	-61.1%	312	Blended
\$735,358	\$836,659	\$998,679	\$519,060	-48.0%	235	Blended
\$1,948,403	\$4,669,400	\$9,885,233	\$1,484,081	-85.0%	200	Unduplicated
\$2,982,035	\$2,914,609	\$8,294,558	\$2,282,504	-72.5%	34	Blended
\$282,379	\$282,379	\$393,559	\$169,266	-57.0%	32	Unduplicated
\$2,445,646	\$1,964,431	\$3,366,002	\$1,558,041	-53.7%	240	Blended
\$12,384,751	\$13,784,473	\$24,070,095	\$10,844,851	-54.9%	1,250	Unduplicated
\$6,520,687	\$6,710,872	\$7,092,942	\$5,137,920	-27.6%	932	Blended
\$4,458,829	\$4,966,077	\$8,578,634	\$3,918,674	-54.3%	71	Blended
\$2,264,099	\$2,518,837	\$5,001,886	\$1,988,469	-60.2%	699	Blended
\$4,039,827	\$4,550,294	\$7,640,899	\$3,547,808	-53.6%	683	Unduplicated
\$1,550,758	\$2,735,655	\$3,623,154	\$1,340,633	-63.0%	938	Blended
\$2,744,008	\$3,235,743	\$4,924,673	\$2,415,842	-50.9%	239	Blended
\$2,331,533	\$2,904,363	\$5,280,336	\$2,083,502	-60.5%	241	Unduplicated
\$5,850,524	\$6,615,129	\$11,794,866	\$5,137,610	-56.4%	634	Blended
\$13,564,024	\$15,118,849	\$25,949,859	\$11,910,904	-54.1%	995	Blended
\$8,159,658	\$9,989,081	\$15,972,943	\$7,739,554	-51.5%	300	Blended
\$1,476,791	\$1,640,948	\$3,744,293	\$1,290,592	-65.5%	136	Unduplicated
\$5,364,017	\$5,975,410	\$11,566,101	\$4,703,704	-59.3%	578	Unduplicated
\$2,254,188	\$2,507,786	\$3,760,263	\$1,987,207	-47.2%	50	Unduplicated
\$2,272,477	\$2,482,462	\$4,372,276	\$1,964,240	-55.1%	200	Unduplicated
\$862,389	\$831,718	\$2,547,725	\$662,859	-74.0%	885	Blended
\$1,351,697	\$1,501,762	\$2,533,628	\$1,193,071	-52.9%	351	Blended
\$4,560,095	\$5,078,993	\$10,124,722	\$3,999,529	-60.5%	4,027	Blended
\$1,714,483	\$1,714,483	\$2,927,997	\$1,506,127	-48.6%	1,411	Blended
\$18,009,524	\$20,100,000	\$42,500,000	\$15,786,616	-62.9%	9,149	Blended
\$3,717,293	\$4,139,225	\$8,057,022	\$3,249,190	-59.7%	449	Blended
\$2,234,117	\$4,500,000	\$1,664,727	\$1,969,451	18.3%	475	Blended
\$13,201,253	\$14,626,946	\$25,174,465	\$10,762,015	-57.3%	5,545	Blended
\$2,318,528	\$3,399,575	\$5,150,319	\$2,029,472	-60.6%	360	Blended
\$4,406,949	\$2,808,354	\$4,563,299	\$2,222,843	-51.3%	474	Blended
\$13,132,955	\$14,638,184	\$25,400,552	\$11,519,998	-54.6%	3,206	Blended
\$1,037,381	\$1,150,982	\$2,022,878	\$916,134	-54.7%	3,631	Blended
\$1,590,182	\$1,780,924	\$4,466,899	\$1,393,416	-68.8%	436	Blended
\$2,046,721	\$3,020,139	\$1,513,071	\$2,013,071	33.0%	52	Unduplicated
\$3,737,777	\$8,868,482	\$3,864,806	\$1,834,789	-52.5%	108	Blended
\$4,981,976	\$5,549,413	\$19,793,889	\$4,294,260	-78.3%	146	Unduplicated
\$1,859,403	\$2,067,579	\$3,818,075	\$1,638,680	-57.1%	1,106	Blended
\$1,272,118	\$1,272,118	\$2,021,240	\$1,012,458	-49.9%	116	Unduplicated
\$4,344,862	\$3,997,999	\$8,025,937	\$3,148,212	-60.8%	3,511	Blended
\$4,406,949	\$5,033,942	\$7,243,701	\$3,570,881	-50.7%	979	Blended
\$2,872,199	\$3,196,901	\$4,817,624	\$2,525,991	-47.6%	948	Blended
\$8,170,794	\$8,608,452	\$14,966,407	\$6,726,647	-55.1%	5,752	Blended
\$991,836	\$1,128,920	\$1,281,280	\$930,525	-27.4%	492	Blended
n/a	\$88,741	n/a	\$242,391	100.0%	9	Unduplicated
\$289,645	\$321,735	\$703,848	\$79,614	-88.7%	100	Unduplicated
n/a	n/a	\$144,840	\$69,412	-52.1%	29	Unduplicated
n/a	n/a	\$196,784	\$154,860	-21.3%	322	Unduplicated
n/a	n/a	\$198,908	\$158,948	-20.1%	2	Unduplicated
n/a	n/a	\$452,558	\$647,129	43.0%	85	Unduplicated
n/a	n/a	\$198,908	\$155,635	-21.8%	95	Unduplicated
n/a	n/a	\$200,481	\$161,976	-19.2%	0	n/a
\$206,424,695	\$237,506,900	\$413,276,722	\$175,644,696	-135.3%	61,156	
30.22%	24.2%	34.74%	18.34%			
52	53	58	59			

*Inter-Tribal Council of Arizona

**Weatherization
Assistance
Program
Funding Survey**

**Table 5:
LIHEAP
Funding Levels
2000–2010**

Grantee	2000	2001	2002	2003	2004	2005	2006
Alabama	\$700,999	\$884,119	\$678,523	\$678,523	\$730,457	\$768,902	\$830,503
Alaska	\$1,637,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$600,000	\$600,000
Arizona	\$1,191,792	\$1,530,107	\$1,381,049	\$1,230,360	\$1,315,342	\$1,105,926	\$2,134,528
Arkansas	\$1,427,426	\$1,774,295	\$1,663,855	\$1,849,894	\$1,770,971	\$1,614,225	\$1,906,358
California	\$19,842,880	\$21,980,868	\$20,870,111	\$20,359,653	\$22,198,519	\$21,651,700	\$37,566,845
Colorado	\$2,661,946	\$3,341,973	\$4,065,984	\$4,559,095	\$4,268,185	\$4,726,413	\$5,163,631
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Delaware	\$815,302	\$630,000	\$630,000	\$140,000	\$400,000	\$500,000	\$500,000
Dist. Columbia	\$523,469	\$861,643	\$968,350	\$669,019	\$946,798	\$870,208	\$396,850
Florida	\$2,184,841	\$2,796,156	\$3,407,472	\$3,482,696	\$3,671,442	\$8,579,445	\$5,205,190
Georgia	\$2,054,642	\$2,211,647	\$2,211,647	\$2,425,655	\$2,677,363	\$2,677,363	\$4,550,279
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Idaho	\$2,032,248	\$1,386,895	\$1,391,462	\$1,598,068	\$1,496,410	\$1,560,092	\$1,961,577
Illinois	\$10,000,000	\$16,200,000	\$13,327,604	\$15,040,000	\$14,150,000	\$16,313,465	\$22,900,000
Indiana	\$4,877,963	\$8,325,392	\$3,478,021	\$4,831,420	\$4,740,931	\$4,660,565	\$4,740,931
Iowa	\$3,305,823	\$2,561,237	\$4,202,027	\$5,327,400	\$5,634,440	\$5,184,900	\$5,185,517
Kansas	\$1,594,993	\$1,757,725	\$2,045,758	\$2,258,850	\$2,145,908	\$2,143,221	\$2,625,090
Kentucky	\$3,699,121	\$4,566,913	\$3,488,257	\$3,449,257	\$2,918,953	\$4,159,820	\$5,522,842
Louisiana	\$1,270,566	\$1,412,205	\$1,807,338	\$1,982,223	n/a	\$2,140,743	\$2,700,209
Maine	\$2,652,325	\$5,012,579	\$3,871,985	\$4,815,133	\$4,190,211	\$5,039,553	\$5,673,853
Maryland	\$750,000	\$750,000	\$750,000	\$750,000	\$726,779	\$772,916	\$2,274,758
Massachusetts	\$4,839,500	\$5,985,000	\$6,000,000	\$5,411,445	\$6,000,000	\$6,952,067	\$8,448,021
Michigan	\$4,100,000	\$7,000,000	\$8,000,000	\$7,000,000	\$8,500,000	\$6,000,000	\$3,000,000
Minnesota	\$2,722,255	\$3,263,340	\$3,492,947	\$6,699,352	\$2,858,563	\$10,873,446	\$10,873,466
Mississippi	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Missouri	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Montana	\$1,804,484	\$3,410,287	\$2,452,898	\$2,939,299	\$1,881,348	\$2,695,829	\$2,835,653
Nebraska	\$1,214,151	\$2,504,323	\$1,847,167	\$2,279,032	\$2,710,661	\$2,282,876	\$4,538,062
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	\$1,153,310	\$850,000	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000
New Jersey	\$3,607,000	\$5,914,610	\$3,067,000	\$3,607,000	\$3,607,000	\$3,607,000	\$5,607,000
New Mexico	\$1,234,992	n/a	\$400,000	\$1,050,000	\$1,200,000	\$1,488,862	\$900,000
New York	\$35,780,859	\$31,607,076	\$34,273,693	\$31,400,000	\$33,959,080	\$33,387,040	\$33,487,410
North Carolina	\$4,374,115	\$4,062,351	\$3,639,173	\$5,451,075	\$4,423,779	\$4,743,976	\$9,945,915
North Dakota	\$2,090,888	\$2,100,000	\$2,550,000	\$1,891,639	\$1,862,275	\$2,107,079	\$2,000,000
Ohio	\$9,776,437	\$19,980,208	\$10,827,838	\$15,165,914	\$15,825,739	\$16,917,856	\$21,243,239
Oklahoma	\$700,964	\$896,952	\$883,029	\$975,268	\$1,141,834	\$1,081,926	\$1,260,717
Oregon	\$3,310,341	\$4,244,194	\$4,533,543	\$3,779,889	\$3,954,120	\$3,715,029	\$3,529,277
Pennsylvania	\$16,979,000	\$17,121,625	\$18,027,000	\$18,038,100	\$19,015,600	\$19,990,900	\$27,991,800
Rhode Island	\$2,370,000	\$2,370,000	\$1,700,000	\$1,683,500	\$1,600,000	\$1,900,000	\$2,502,594
South Carolina	\$1,714,827	\$1,674,599	\$1,662,976	\$1,201,006	\$1,802,597	\$1,802,429	\$1,997,754
South Dakota	\$1,770,630	\$1,377,206	\$1,406,492	\$1,542,561	\$1,542,561	\$1,542,561	\$1,588,837
Tennessee	\$3,018,961	\$2,048,981	\$2,315,203	\$1,871,231	\$2,509,698	\$2,151,351	\$2,703,255
Texas	\$4,040,284	\$5,170,750	\$6,301,215	\$7,090,478	\$8,389,123	\$7,703,606	\$12,032,253
Utah	\$2,989,028	\$1,674,179	\$3,470,593	\$2,066,000	\$1,885,000	\$3,312,300	\$3,355,050
Vermont	\$362,873	\$265,000	\$392,223	\$450,000	\$0	\$0	\$0
Virginia	\$6,240,205	\$5,519,176	\$6,070,477	\$5,624,981	\$5,118,717	\$6,412,071	\$10,890,722
Washington	\$3,896,593	\$6,132,312	\$7,025,919	\$4,215,562	\$7,040,691	\$6,699,290	\$6,699,290
West Virginia	\$1,574,387	\$2,927,141	\$2,268,773	\$2,388,600	\$2,390,263	\$2,519,804	\$3,572,742
Wisconsin	\$7,547,658	\$12,892,469	\$7,123,101	\$7,621,140	\$9,704,311	\$10,601,223	\$14,475,619
Wyoming	\$615,242	\$818,985	\$500,000	\$1,084,625	\$1,292,527	\$1,292,527	\$2,246,886
ITCA*	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Navajo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N. Arapaho	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Amer. Samoa	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Guam	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Puerto Rico	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Virgin Islands	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Totals	\$193,052,820	\$230,794,518	\$211,770,703	\$219,474,943	\$225,698,196	\$247,350,505	\$312,664,523
% of Prog. Funding	43.99%	44.84%	37.45%	36.64%	37.46%	38.65%	42.74%
Number of Grantees Receiving Funds	46	45	46	46	44	45	46

Note: n/a indicates that the entity was not a Grantee at the time



2007	2008	2009	2010	% change 2009 to 2010	2010 LIHEAP Unit Prod.	Production Type
\$830,503	\$830,503	\$3,191,575	n/a	-100.00%	0	n/a
\$500,000	\$500,000	\$498,563	\$400,000	-19.8%	0	Blended
\$1,580,429	\$3,897,110	\$1,439,732	\$4,847,770	236.7%	0	Blended
\$2,402,361	\$1,678,862	\$4,422,500	\$2,414,507	-45.4%	345	Unduplicated
\$23,784,171	\$24,170,162	\$49,152,684	\$56,774,491	15.5%	18,297	Blended
\$4,958,210	\$4,206,264	\$4,870,019	\$4,767,062	-2.1%	1,750	Blended
\$0	\$0	\$0	\$1,000,000	100.0%	0	Blended
\$500,000	\$500,000	\$1,000,000	\$700,000	-30.0%	246	Blended
\$940,377	\$2,154,000	\$1,500,000	\$1,500,000	0.0%	349	Blended
\$4,157,225	\$15,000,000	\$7,801,755	\$0	-100.0%	0	n/a
\$2,544,548	\$2,544,548	\$2,538,509	\$2,411,584	-5.0%	1,544	Blended
\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,445,646	\$2,008,734	\$4,476,820	\$4,476,820	0.0%	688	Blended
\$17,912,660	\$27,633,080	\$28,873,191	\$20,387,400	-29.4%	3,026	Unduplicated
\$5,496,370	\$5,496,372	\$10,768,481	\$7,511,030	-30.2%	210	Unduplicated
\$5,451,471	\$5,514,361	\$10,170,381	\$10,089,642	-0.8%	46	Unduplicated
\$2,501,390	\$2,497,970	\$6,548,396	\$2,575,462	-60.7%	371	Unduplicated
\$5,288,663	\$7,407,351	\$0	\$0	0.0%	0	n/a
\$2,700,209	\$2,315,035	\$8,150,478	\$663,000	-91.9%	0	Unduplicated
\$3,923,035	\$4,671,203	\$7,179,317	\$7,046,807	-1.8%	2,107	Unduplicated
\$1,225,241	\$750,000	\$750,000	\$1,500,000	100.0%	430	Blended
\$8,500,000	\$8,500,000	\$12,000,000	\$12,000,000	0.0%	1,700	Blended
n/a	\$3,500,000	\$9,000,000	\$15,000,000	66.7%	3,744	Blended
\$6,204,936	\$7,948,075	\$9,928,685	\$5,699,719	-42.6%	1,246	Blended
\$0	\$0	\$5,000,000	\$6,236,463	24.7%	408	Unduplicated
\$0	\$1,200,000	\$0	\$0	0.0%	0	n/a
\$2,835,653	\$3,434,701	\$6,248,342	\$3,932,455	-37.1%	602	Unduplicated
\$2,273,563	\$2,709,263	\$5,288,346	\$4,898,101	-7.4%	495	Unduplicated
\$190,495	\$689,541	\$594,049	\$382,411	-35.6%	735	Blended
\$500,000	\$750,000	\$500,000	\$500,000	0.0%	221	Blended
\$5,607,000	\$6,279,345	\$17,919,840	\$19,100,000	6.6%	2,645	Unduplicated
\$1,402,056	\$1,402,056	\$3,437,826	\$3,043,124	-11.5%	1,366	Blended
\$35,000,000	\$47,700,000	\$62,000,000	\$52,047,056	-16.1%	0	Blended
\$6,104,376	\$8,180,710	\$8,265,178	\$9,185,907	11.1%	2,015	Blended
\$2,120,004	\$1,000,000	\$0	\$1,600,000	100.0%	125	Unduplicated
\$21,243,202	\$26,974,686	\$28,459,038	\$0	-100.0%	0	n/a
\$1,145,902	\$944,998	\$2,200,000	\$1,000,000	-54.5%	441	Unduplicated
\$6,223,554	\$4,318,254	\$6,850,799	\$6,750,300	-1.5%	1,390	Blended
\$28,595,563	\$34,595,700	\$15,700,000	\$15,700,000	0.0%	0	Blended
\$2,537,594	\$2,366,503	\$2,900,000	\$2,900,000	0.0%	0	Blended
\$1,997,754	\$2,038,485	\$7,155,300	\$10,059,467	40.6%	0	Blended
\$1,469,871	\$2,037,522	\$2,000,000	\$0	-100.0%	0	n/a
\$2,249,878	\$8,183,623	\$6,560,753	\$0	-100.0%	0	n/a
\$6,753,806	\$7,430,750	\$169,220,882	\$212,817,748	25.8%	4,855	Unduplicated
\$2,580,000	\$7,032,600	\$2,200,000	\$3,850,000	75.0%	1,186	Blended
\$0	\$0	\$0	\$400,000	100.0%	45	Unduplicated
\$6,036,145	\$6,554,754	\$19,150,262	\$16,489,123	-13.9%	6,143	Blended
\$6,223,553	\$5,033,942	\$16,136,535	\$13,359,587	-17.2%	1,767	Blended
\$2,649,041	\$4,516,308	\$6,752,814	\$5,832,590	-13.6%	540	Blended
\$10,528,759	\$13,280,752	\$21,653,728	\$17,514,330	-19.1%	0	Blended
\$0	\$400,000	\$850,000	\$1,590,000	87.1%	491	Blended
n/a	\$0	n/a	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	0.0%	0	n/a
n/a	n/a	\$0	\$0	0.0%	0	n/a
n/a	n/a	\$110,501	\$110,501	0.0%	357	Unduplicated
n/a	n/a	\$0	\$0	0.0%	0	n/a
n/a	n/a	\$0	\$0	0.0%	0	n/a
n/a	n/a	\$0	\$0	0.0%	0	n/a
n/a	n/a	\$0	\$0	0.0%	0	n/a
n/a	n/a	\$0	\$0	0.0%	0	n/a
\$260,115,214	\$332,778,124	\$601,415,279	\$571,064,457	-5.3%	61,926	
38.08%	34.0%	50.55%	59.63%			
44	47	46	44			



**Weatherization
Assistance
Program
Funding Survey**

Table 6:
**Other Funding
Levels
2000 –2010**

Grantee	2000	2001	2002	2003	2004	2005
Alabama	\$0	\$0	\$0	\$0	\$310,600	\$275,000
Alaska	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,832,000
Arizona	\$939,847	\$1,728,292	\$575,782	\$1,000,000	\$1,000,000	\$1,000,000
Arkansas	\$100,000	\$0	\$50,000	\$2,350,000	\$0	\$0
California	\$10,004,646	\$23,385,540	\$0	\$0	\$0	\$0
Colorado	\$2,600,000	\$2,392,200	\$2,641,600	\$2,689,149	\$2,689,149	\$2,506,000
Connecticut	\$1,148,000	\$5,012,128	\$5,012,128	\$3,899,000	\$3,899,000	\$0
Delaware	\$0	\$267,000	\$267,000	\$375,000	\$282,893	\$380,000
Dist. Columbia	\$0	\$1,090,000	\$1,632,500	\$1,100,000	\$1,100,000	\$749,216
Florida	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$100,000
Georgia	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Hawaii	\$0	\$27,200	\$24,000	\$0	\$0	\$0
Idaho	\$411,157	\$467,203	\$462,860	\$651,296	\$1,394,299	\$2,357,437
Illinois	\$7,500,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000
Indiana	\$0	\$0	\$0	\$0	\$1,900,000	\$2,000,000
Iowa	\$2,121,970	\$2,247,970	\$2,247,970	\$2,447,970	\$3,135,970	\$4,814,742
Kansas	\$0	\$0	\$0	\$0	\$0	\$0
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0
Maine	\$0	\$0	\$0	\$0	\$300,000	\$0
Maryland	\$850,000	\$850,000	\$1,100,000	\$525,019	\$724,532	\$2,094,243
Massachusetts	\$11,400,000	\$13,618,957	\$17,000,000	\$17,100,000	\$18,038,878	\$21,129,367
Michigan	\$0	\$0	\$0	\$0	\$0	\$4,215,000
Minnesota	\$3,203,111	\$3,122,345	\$3,200,000	\$1,807,839	\$2,455,866	\$2,207,451
Mississippi	\$0	\$0	\$0	\$0	\$2,167,925	\$0
Missouri	\$970,000	\$1,609,000	\$1,765,000	\$1,765,000	\$1,765,000	\$2,023,000
Montana	\$1,072,281	\$1,430,500	\$1,438,000	\$1,557,941	\$1,559,060	\$1,923,903
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0
Nevada	\$142,000	\$140,000	\$2,240,000	\$3,352,637	\$2,621,272	\$2,803,420
New Hampshire	\$100,000	\$150,000	\$120,000	\$1,091,164	\$1,370,808	\$996,286
New Jersey	\$0	\$3,179,500	\$0	\$0	\$0	\$0
New Mexico	\$600,000	\$600,000	\$400,000	\$400,000	\$695,915	\$2,701,069
New York	\$10,081,131	\$7,000,000	\$8,000,000	\$10,670,000	\$7,000,000	\$7,000,000
North Carolina	\$0	\$0	\$0	\$0	\$0	\$0
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$8,150,121	\$6,723,890	\$8,000,000	\$20,209,460	\$18,976,875	\$19,608,322
Oklahoma	\$0	\$12,000	\$20,000	\$15,000	\$15,000	\$3,000
Oregon	\$997,500	\$780,000	\$5,959,200	\$7,976,123	\$7,976,123	\$7,462,152
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$300,000	\$300,000	\$700,000	\$700,000	\$600,000	\$650,000
South Carolina	\$70,000	\$30,000	\$36,000	\$36,000	\$54,000	\$49,352
South Dakota	\$42,289	\$13,035	\$24,014	\$0	\$0	\$0
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$4,333,601	\$6,121,115	\$8,051,842	\$10,957,070	\$2,203,235	\$1,816,165
Utah	\$616,000	\$606,000	\$860,344	\$1,077,071	\$336,816	\$322,101
Vermont	\$3,723,430	\$3,797,406	\$4,795,976	\$3,786,098	\$4,704,406	\$5,991,917
Virginia	\$150,000	\$0	\$375,000	\$158,090	\$2,000,000	\$0
Washington	\$11,959,086	\$7,110,000	\$7,333,891	\$8,242,729	\$8,242,729	\$8,460,000
West Virginia	\$150,000	\$150,000	\$375,000	\$225,000	\$150,000	\$0
Wisconsin	\$6,398,000	\$12,959,306	\$26,560,413	\$32,229,734	\$39,616,460	\$41,101,045
Wyoming	\$0	\$0	\$0	\$0	\$0	\$125,000
ITCA*	n/a	n/a	n/a	n/a	n/a	n/a
Navajo	\$0	\$0	\$0	\$0	\$0	\$0
N. Arapaho	n/a	n/a	n/a	n/a	n/a	n/a
Amer. Samoa	n/a	n/a	n/a	n/a	n/a	n/a
Guam	n/a	n/a	n/a	n/a	n/a	n/a
Puerto Rico	n/a	n/a	n/a	n/a	n/a	n/a
N. Mariana Isles	n/a	n/a	n/a	n/a	n/a	n/a
Virgin Islands	n/a	n/a	n/a	n/a	n/a	n/a
Totals	\$94,044,533	\$119,920,987	\$124,268,520	\$151,394,390	\$150,286,811	\$157,697,188
% of Prog. Funding	21.43%	23.30%	21.98%	25.27%	24.94%	24.64%
Number of Grantees Receiving Funds	32	35	35	33	35	33

Note: n/a indicates that the entity was not a Grantee at the time



2006	2007	2008	2009	2010	% Change 2009 to 2010	2010 Other Unit Prod.	Production Type
\$275,000	\$230,000	\$225,000	\$350,000	\$350,000	0.0%	0	n/a
\$3,000,000	\$4,000,000	\$200,000,000	\$0	\$36,000,000	100.0%	2115	Unduplicated
\$1,500,000	\$4,200,000	\$4,200,000	\$2,600,000	\$2,600,000	0.0%	0	n/a
\$0	\$407,437	\$1,629,724	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,382,000	\$2,290,000	\$2,391,000	\$2,459,660	\$2,559,660	4.1%	360	Unduplicated
\$4,784,332	\$4,700,000	\$6,510,000	\$7,500,000	\$750,000	-90.0%	0	Blended
\$0	\$367,000	\$367,000	\$1,778,800	\$800,000	-55.0%	90	Unduplicated
\$3,545,000	\$3,545,000	\$6,745,600	\$4,643,600	\$4,323,955	-6.9%	2,097	Blended
\$1,000,000	\$3,000,000	\$0	\$0	\$0	0.0%	0	n/a
\$2,443,285	\$1,900,000	\$2,500,000	\$2,400,000	\$2,257,690	-5.9%	896	Blended
\$0	\$0	\$0	\$0	\$500,000	100.0%	0	Blended
\$1,961,577	\$2,445,646	\$2,328,948	\$2,414,795	\$1,805,050	-25.3%	0	Blended
\$7,500,000	\$7,500,000	\$10,882,516	\$7,500,000	\$7,500,000	0.0%	1,000	Unduplicated
\$2,000,000	\$1,966,000	\$2,400,000	\$0	\$0	0.0%	0	n/a
\$5,088,102	\$4,823,114	\$4,833,117	\$4,973,835	\$5,062,500	1.8%	0	Blended
\$0	\$2,000,000	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$2,180,234	100.0%	319	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$1,549,747	\$0	\$1,900,000	\$1,618,054	\$3,681,946	127.6%	679	Blended
\$21,000,000	\$20,400,000	\$21,000,000	\$29,000,000	\$30,000,000	3.4%	4,500	Unduplicated
\$4,500,000	\$10,425,000	\$10,425,000	\$8,500,000	\$10,361,522	21.9%	12	Unduplicated
\$2,290,000	\$2,214,871	\$2,835,336	\$2,000,000	\$2,920,002	46.0%	0	Blended
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,631,714	\$2,908,869	\$2,181,186	\$2,957,892	\$2,952,972	-0.2%	663	Unduplicated
\$2,257,636	\$2,257,636	\$3,359,682	\$2,442,253	\$2,242,181	-8.2%	337	Blended
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$3,394,414	\$3,857,000	\$3,648,815	\$2,485,444	\$3,082,653	19.4%	496	Unduplicated
\$2,117,349	\$2,441,012	\$2,954,144	\$3,569,721	\$3,603,858	1.0%	2,910	Blended
\$3,725,000	\$4,725,000	\$0	\$0	\$0	0.0%	0	n/a
\$823,000	\$963,453	\$823,453	\$1,850,033	\$2,048,178	10.7%	436	Blended
\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	-100.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$19,891,983	\$26,776,196	\$20,000,000	\$0	\$0	0.0%	0	n/a
\$1,000,000	\$500,000	\$250,000	\$400,000	\$150,000	-62.5%	76	Unduplicated
\$7,462,152	\$7,200,000	\$6,890,500	\$7,100,000	\$8,361,313	17.8%	1,696	Blended
\$0	0	0	\$0	\$1,500,000	100.0%	0	Blended
\$957,303	\$1,853,230	\$1,251,316	\$2,759,601	\$1,686,089	-38.9%	219	Unduplicated
\$0	\$0	\$50,000	\$100,000	\$0	-100.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$2,049,865	\$2,182,542	\$901,531	\$1,082,873	\$0	-100.0%	0	n/a
\$466,717	\$938,012	\$1,188,836	\$1,004,643	\$1,027,480	2.3%	0	Blended
\$5,983,363	\$7,361,613	\$7,943,609	\$4,593,774	\$4,602,033	0.2%	528	Unduplicated
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
\$7,200,000	\$9,000,000	\$9,000,000	\$9,000,000	\$8,300,000	-7.8%	560	Blended
\$499,650	\$1,748,650	\$604,750	\$437,500	\$825,000	88.6%	0	Blended
\$41,031,647	\$50,972,792	\$46,310,037	\$46,135,744	\$55,796,318	20.9%	0	Blended
\$524,088	\$206,358	\$1,768,277	\$150,000	\$1,085,206	623.5%	121	Unduplicated
n/a	n/a	\$0	n/a	\$0	0.0%	0	n/a
\$0	\$0	\$0	\$0	\$0	0.0%	0	n/a
n/a	n/a	n/a	\$0	\$0	0.0%	0	n/a
n/a	n/a	n/a	\$303,619	\$303,619	0.0%	0	Blended
n/a	n/a	n/a	\$0	\$0	0.0%	0	n/a
n/a	n/a	n/a	\$0	\$0	0.0%	0	n/a
n/a	n/a	n/a	\$0	\$0	0.0%	0	n/a
n/a	n/a	n/a	\$0	\$0	0.0%	0	n/a
n/a	n/a	n/a	\$0	\$0	0.0%	0	n/a
\$176,834,924	\$212,306,430	\$400,299,377	\$174,111,841	\$211,219,459	17.57%	20,110	
24.17%	31.08%	40.8%	14.64%	22.06%			
34	36	35	31	32			



**Weatherization
Assistance Program
Funding Survey**

**Table 7:
Source of
Other Funds**

Grantee	Total 2010	Sources of Funding and Amount Breakdown							
Alabama	\$350,000	ABC Trust Fund							
Alaska	\$36,000,000	State Funds							
Arizona	\$2,600,000	Utility Funds							
Arkansas	\$0								
California	\$0								
Colorado	\$2,559,660	Utility Funds							
Connecticut	\$750,000	Utility Funds							
Delaware	\$800,000	RGGI							
Dist. Columbia	\$4,323,955	SETF Wx Plus	\$1,056,250	SETF Appliance	\$1,414,129	SETF Rehab	\$890,000	SETF Heating Syst.	\$963,576
Florida	\$0								
Georgia	\$2,257,690	Utility Funds							
Hawaii	\$500,000	DOE SEP							
Idaho	\$1,805,050	Utility Funds	\$1,297,850	BPA Funds	\$507,200				
Illinois	\$7,500,000	Utility Funds							
Indiana	\$0								
Iowa	\$5,062,500	Utility Funds							
Kansas	\$0								
Kentucky	\$0								
Louisiana	\$2,180,234	PVE							
Maine	\$0								
Maryland	\$3,681,946	Utility Funds	\$100,000	RGGI	\$3,581,946				
Massachusetts	\$30,000,000	Utility Funds							
Michigan	\$10,361,522	MPSC							
Minnesota	\$2,920,002	Propane Fund	\$320,002	Utility Fund	\$2,500,000	Misc. Fund	\$100,000		
Mississippi	\$0								
Missouri	\$2,952,972	Utility Funds							
Montana	\$2,242,181	Utility Funds							
Nebraska	\$0								
Nevada	\$3,082,653	FEAC							
New Hampshire	\$3,603,858	Utility Funds	\$2,096,929	Other	\$1,506,929				
New Jersey	\$0								
New Mexico	\$2,048,178	Utility Funds							
New York	\$0								
North Carolina	\$0								
North Dakota	\$0								
Ohio	\$0								
Oklahoma	\$150,000	Utility Funds							
Oregon	\$8,361,313	Public Purpose	\$7,126,300	Utility Fund	\$1,235,013				
Pennsylvania	\$1,500,000	Utility Funds							
Rhode Island	\$1,686,089	Utility Funds							
South Carolina	\$0								
South Dakota	\$0								
Tennessee	\$0								
Texas	\$0								
Utah	\$1,027,480	Utility Funds	\$1,012,680	State Funds	\$14,800				
Vermont	\$4,602,033	State Funds							
Virginia	\$0								
Washington	\$8,300,000	Utility Funds	\$2,300,000	State Funds	\$6,000,000				
West Virginia	\$825,000	Utility Funds							
Wisconsin	\$55,796,318	State Funds							
Wyoming	\$1,085,206	State Funds							
Amer. Samoa	\$303,619	SEEARP	\$100,000	SEP	\$203,619				
ITCA*	\$0								
Navajo	\$0								
N. Arapahoe	\$0								
Guam	\$0								
Puerto Rico	\$0								
N. Mariana Isles	\$0								
Virgin Islands	\$0								
TOTAL	\$211,219,459								



Grantee	ARRA*	Est. ARRA Production	ARRA Year 1** Production	SERC Grants	Training Center Grants
Alabama	\$71,800,599	7,545	1,230	\$300,000	\$0
Alaska	\$18,142,580	1,523	0	\$0	\$961,692
Arizona	\$57,023,278	6,409	1,221	\$3,121,550	\$525,692
Arkansas	\$48,114,415	5,578	1,250	\$2,330,000	\$1,000,000
California	\$185,811,061	43,400	2,421	\$0	\$1,725,976
Colorado	\$79,531,213	10,478	2,194	\$953,611	\$963,130
Connecticut	\$64,310,502	7,088	501	\$0	\$442,951
Delaware	\$13,733,668	1,350	687	\$0	\$0
Dist. Columbia	\$8,089,022	785	110	\$0	\$0
Florida	\$175,984,474	19,090	2,023	\$1,500,000	\$2,465,421
Georgia	\$124,756,312	13,871	7,205	\$0	\$949,078
Hawaii	\$4,041,461	672	287	\$0	\$0
Idaho	\$30,341,929	3,498	1,370	\$6,962,049	\$0
Illinois	\$242,526,619	31,089	3,899	\$6,962,049	\$1,959,635
Indiana	\$131,847,383	19,224	2,946	\$1,363,200	\$1,000,000
Iowa	\$80,834,411	7,196	1,177	\$0	\$0
Kansas	\$56,441,771	5,820	1,270	\$0	\$0
Kentucky	\$70,913,750	10,698	1,281	\$0	\$995,756
Louisiana	\$50,657,478	5,136	742	\$0	\$797,250
Maine	\$41,935,015	4,427	1,306	\$6,962,049	\$880,010
Maryland	\$61,441,745	6,850	714	\$2,561,300	\$1,000,000
Massachusetts	\$122,077,457	16,926	2,863	\$3,000,000	\$1,669,440
Michigan	\$243,398,975	32,719	2,954	\$6,962,049	\$848,172
Minnesota	\$131,937,411	16,858	3,431	\$6,154,669	\$0
Mississippi	\$49,421,193	5,468	2,460	\$0	\$0
Missouri	\$128,148,027	21,067	2,418	\$550,000	\$0
Montana	\$26,543,777	2,815	648	\$923,270	\$970,099
Nebraska	\$41,644,458	4,000	537	\$0	\$0
Nevada	\$37,281,937	5,559	1,569	\$6,962,049	\$0
New Hampshire	\$23,218,594	2,760	750	\$2,565,000	\$0
New Jersey	\$118,821,296	13,381	248	\$300,000	\$999,567
New Mexico	\$26,855,604	2,788	626	\$0	\$919,579
New York	\$394,686,513	45,400	1,309	\$1,310,391	\$873,617
North Carolina	\$131,954,536	12,243	1,714	\$0	\$0
North Dakota	\$25,266,330	3,267	656	\$487,683	\$0
Ohio	\$266,781,409	32,180	10,057	\$0	\$999,846
Oklahoma	\$60,903,196	7,060	1,180	\$2,532,240	\$0
Oregon	\$38,512,236	4,635	898	\$6,962,049	\$1,000,000
Pennsylvania	\$252,793,062	29,700	3,476	\$1,379,821	\$1,548,241
Rhode Island	\$20,073,615	2,532	211	\$0	\$0
South Carolina	\$58,892,771	7,324	781	\$0	\$0
South Dakota	\$24,487,296	2,327	420	\$0	\$0
Tennessee	\$99,112,101	16,413	4,131	\$0	\$0
Texas	\$326,975,732	35,249	2,193	\$0	\$0
Utah	\$37,897,203	4,474	1,229	\$0	\$323,700
Vermont	\$16,842,576	1,612	898	\$4,945,625	\$0
Virginia	\$94,134,276	9,193	2,453	\$4,500,000	\$1,981,260
Washington	\$59,545,074	7,170	3,763	\$6,962,048	\$0
West Virginia	\$37,583,874	3,574	1,193	\$487,300	\$1,000,000
Wisconsin	\$141,502,133	20,678	2,642	\$0	\$255,198
Wyoming	\$10,239,261	928	52	\$0	\$0
ITCA*	\$0	0	0	\$0	\$0
Navajo	\$9,068,150	1,233	0	\$0	\$0
N. Arapaho	\$956,210	126	7	\$0	\$0
Amer. Samoa	\$896,449	275	0	\$0	\$0
Guam	\$1,431,132	360	0	\$0	\$0
Puerto Rico	\$65,262,581	5,500	0	\$0	\$0
N. Mariana Isles	\$997,686	243	9	\$0	\$0
Virgin Islands	\$1,827,182	430	0	\$0	\$0
TOTAL	\$4,746,249,999	590,194	91,610	\$90,000,002	\$29,055,310

Weatherization Assistance Program Funding Survey

Table 9:
ARRA Funding Levels

* These figures are not inclusive of SERC and Training Center grants

** April 1, 2009 to March 31, 2010



Weatherization Assistance Program Funding Survey

Figure 1:
DOE WAP Funding
vs. Total WAP Funding
2000–2010

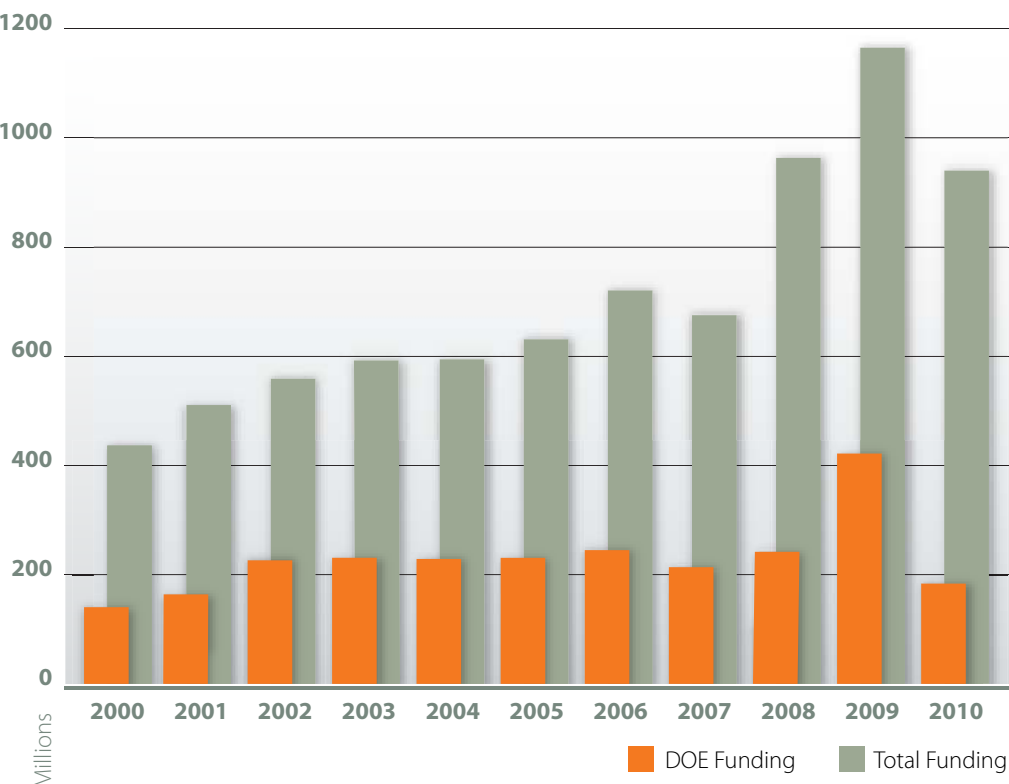
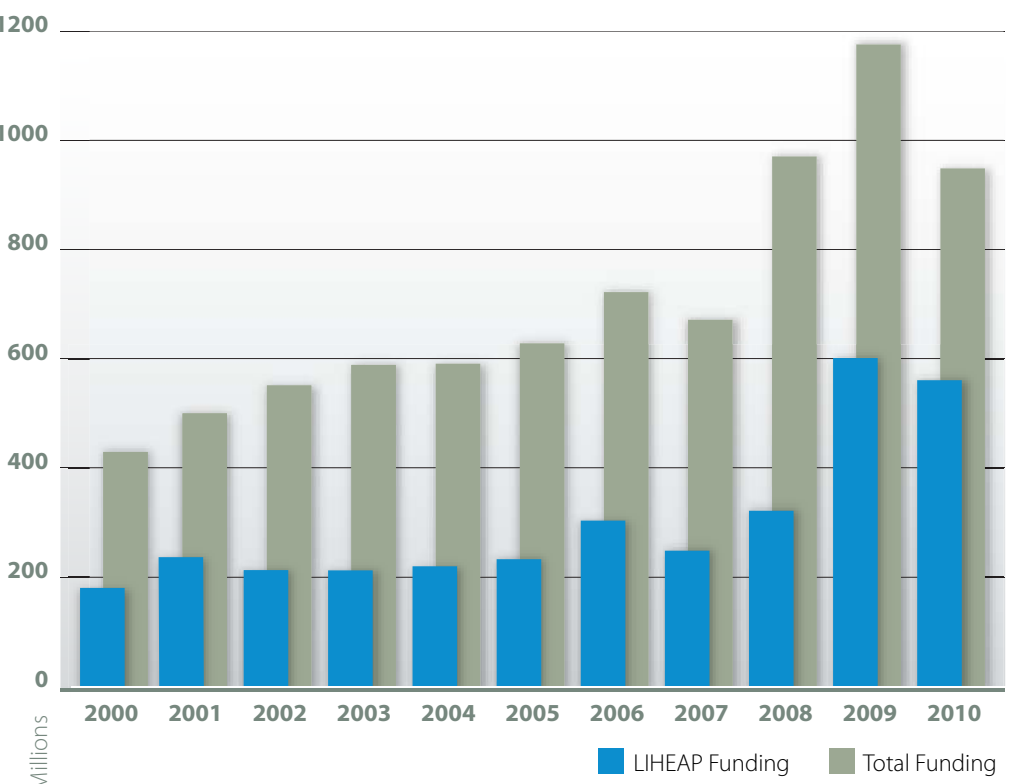


Figure 2:
LIHEAP WAP Funding
vs. Total WAP Funding
2000–2010





**Weatherization
Assistance
Program
Funding Survey**

Figure 3:
Other Funding vs.
Total WAP Funding
2000–2010

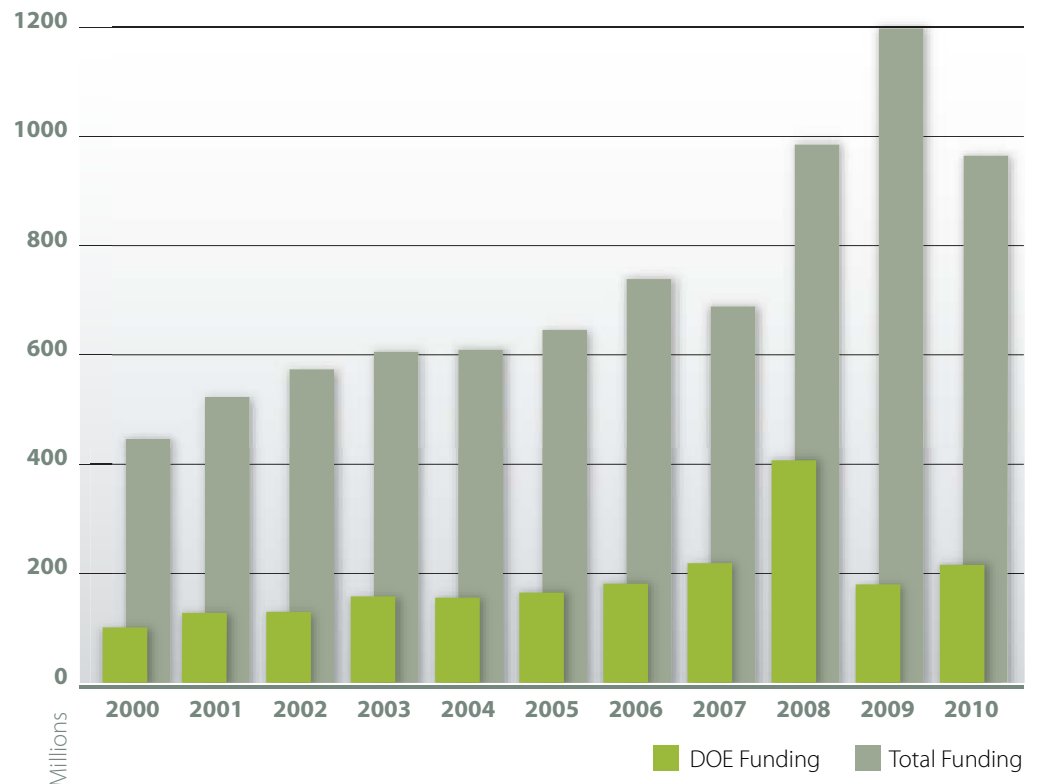
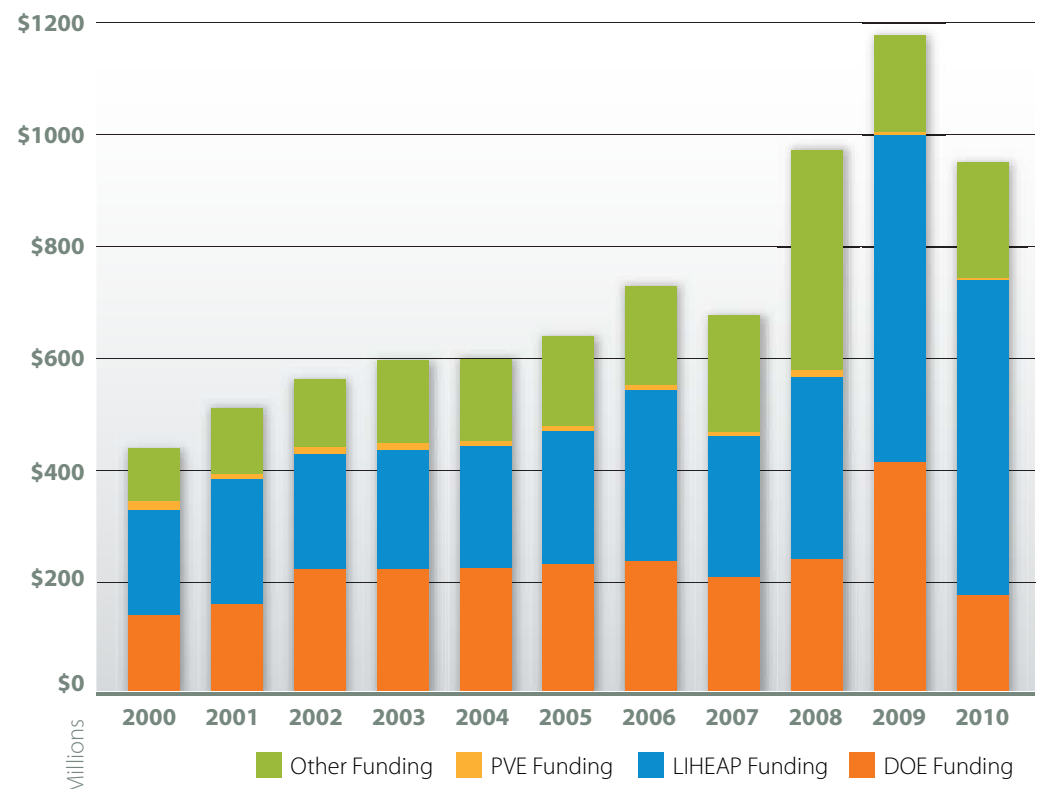


Figure 4:
Total All
Funding Sources
2000-2010



**Weatherization
Assistance
Program
Funding Survey**

Figure 5:
WAP Funding
Over Time
2000–2010

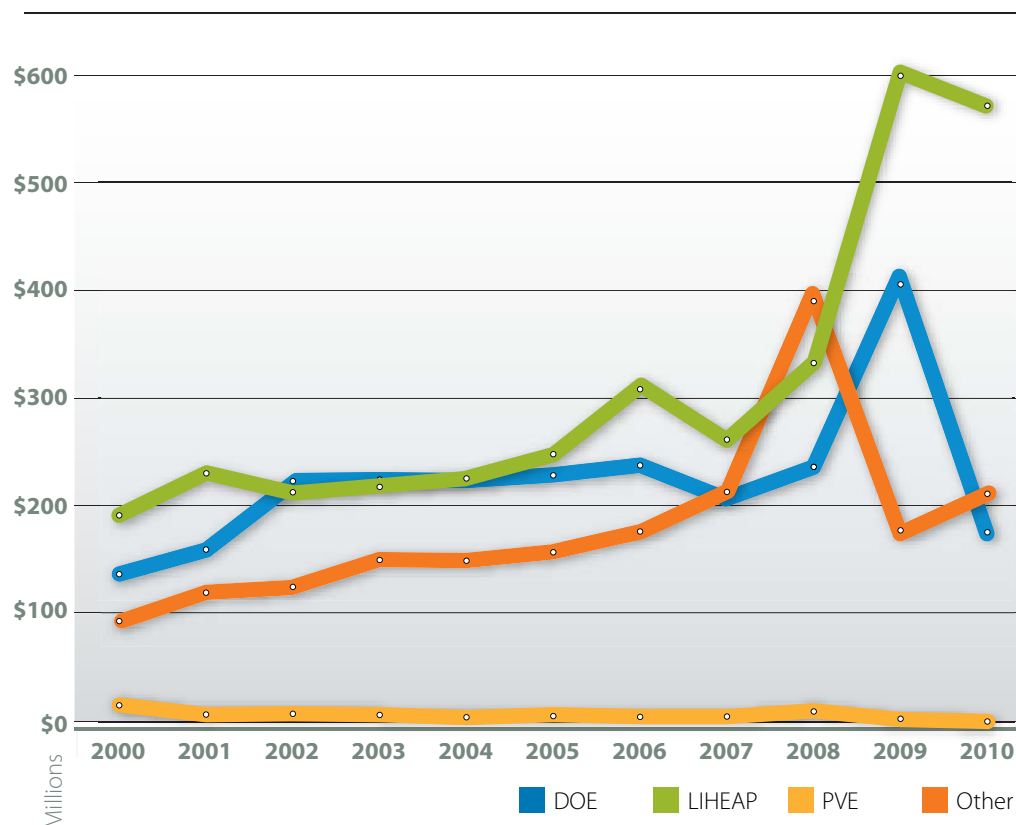
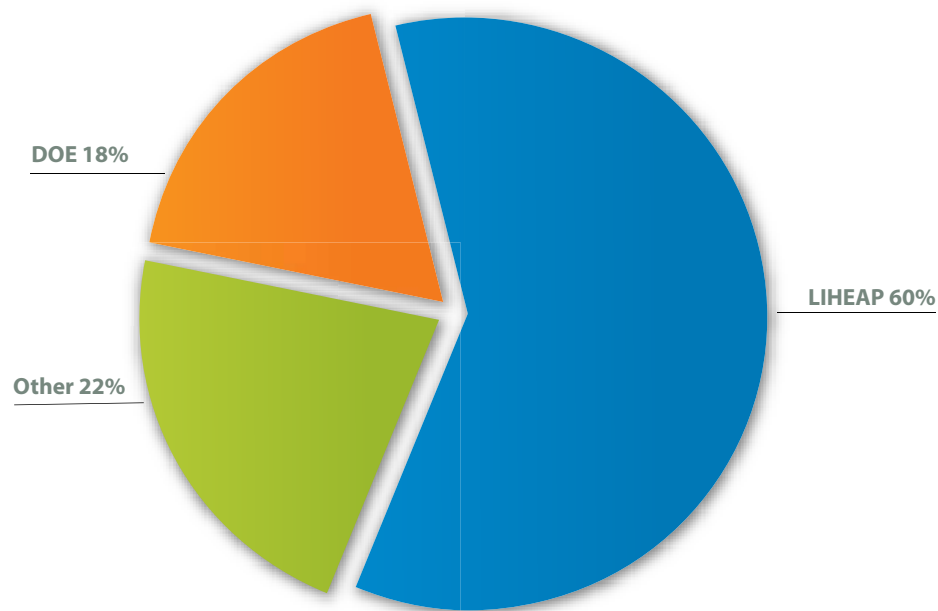


Figure 6:
WAP Funding
2010



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Our Mission: Building capacity in states to respond to poverty issues

The National Association for State Community Services Programs (NASCSP) is the premier national association charged with advocating and enhancing the leadership role of states in preventing and reducing poverty. NASCSP's vision encompasses the empowerment of low-income families to reach self-sufficiency in its broadest context, through helping states attain full utilization of their resources and implement an extensive array of services to these families, including weatherization, energy assistance, child care, nutrition, employment, state energy programs, job training, and housing in urban, suburban and rural communities.



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