



N A S C S P

NATIONAL ASSOCIATION FOR STATE COMMUNITY SERVICES PROGRAMS

CSBG Planning & Action Session

2014 NASCSP Annual Conference

Raleigh, NC



Legislative Update

Appropriations



- Labor-HHS-Education Appropriations
 - Level funding in the Senate
 - Decreased funding in the House
- What's next...
 - Continuing Resolution
 - Lame Duck session
 - Omnibus possible
 - Funding reductions possible

Reauthorization



NASCSP

- Community Economic Opportunity Act of 2014, also known as H.R. 3854 (Govtrack.us)
 - Drafted by NCAF
 - Bipartisan introduction by Rep. Michael Fitzpatrick (R-PA), Rep. Betty McCollum (D-MN), Rep. Jim Costa (D-CA)
- What's next...
 - No movement expected this year (Govtrack.us)
 - Still under review by NASCSP board

Reauthorization

□ Key elements of H.R. 3854:

- Maintains the block grant structure with an emphasis on the state role
- Maintains the 90% pass through to eligible entities, 5% state admin, and up to 5% discretionary funding
- Establishes an Innovation Fund to support research and innovative strategies
- Establishes performance standards for all levels of the network
- Gives state CSBG offices greater responsibility for convening and coordinating

Ryan Anti-Poverty Plan



THE OPPORTUNITY GRANT

Funding Stream

- Consolidates several means-tested programs
- Each state gets the same funding they currently receive from the programs
- State flexibility in accommodating housing-aid recipients, the elderly and the disabled

Ryan Anti-Poverty Plan

THE OPPORTUNITY GRANT

Coordination

- Single payment directed to an individual by provider of choice
- Coordinate benefits at federal, state, local, individual level
- Encourages competition by nonprofit and for-profit providers
- Performance management/evaluation built in to assess progress and share info

Ryan Anti-Poverty Plan

THE OPPORTUNITY GRANT

- Consequences and Work
 - Condition provider funding on the number of people moved off welfare
 - Require participants to sign contracts outlining their responsibilities and holding them accountable

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EARNED INCOME TAX CREDIT

- Expansion for childless workers
 - Pay for expansion by stopping ineffective programs such as SSBG, Economic Development Administration, Fresh Fruits and Vegetables Program, Farmers' Market Nutrition Program

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EDUCATION

Job Training

- Consolidate duplicative job-training programs into block grant

Early Education

- Include Child Care Development Fund in Opportunity Grants
- Convert Head Start to a block grant
- Test competing models of early education

Ryan Anti-Poverty Plan

EDUCATION

- Elementary and Secondary Education
 - Allow portability of federal dollars
 - Consolidate fragmented programs in block grant
 - Empower states to determine which schools in their communities need assistance and what kind of assistance they need

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EDUCATION

- Higher Education
 - Simplify FAFSA
 - Modernize and reform Pell Grant program
 - Cap federal loans to graduate students/parents
 - Consider reforms to the TRIO programs
 - Expand federal Work Study programs
 - Build stronger partnerships with post-secondary institutions
 - Reform the accreditation process

Ryan Anti-Poverty Plan

CRIMINAL JUSTIC SYSTEM

Reforms

- Grant judges more flexibility within mandatory-minimum guidelines when sentencing non-violent drug offenders
- Implement a risk and need assessment system in federal prison while expanding enrollment in rehabilitative programming to reduce recidivism
- Partner with reforms at the state and local level

Ryan Anti-Poverty Plan

REGULATORY REFORMS

Reforms

- Require Congress to review regulations that would disproportionately affect low-income families
- Review occupational licensing rules and regulations

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RESULTS-DRIVEN RESEARCH

- Commission on Evidence-Based Policy Making
 - Economists, statisticians, program administrators, privacy experts to advise Congress
 - Clearinghouse for program and survey data/data matching
 - Expand access to longitudinal study (economic mobility)
 - Institutionalize randomized controlled trials into program design

Workforce Innovation & Opportunity Act

- ❑ Passed into law on July 22, 2014
- ❑ Designed to help job seekers access employment, education, training, and support services
- ❑ Designed to match employers with the skilled workers they need to compete in the global economy
- ❑ First legislative reform in 15 years of the public workforce system

WIOA of 2014



- WIOA supersedes the Workforce Investment Act of 1998
- Amends the Adult Education and Family Literacy Act, the Wagner-Peyser Act, and the Rehabilitation Act of 1973
- The Act takes effect on July 1, 2015

WIOA of 2014

1. Aligns federal investments to support job seekers and employers
2. Strengthens the governing bodies that establish State, Regional and Local workforce investment priorities
3. Helps employers find workers with the necessary skills
4. Aligns goals and increases accountability and information for job seekers and the public

WIOA of 2014

5. Supports access to services
6. Improves services to individuals with disabilities
7. Targets workforce services to better serve job seekers
8. Fosters regional collaboration to meet the needs of regional economies



NASCSP

The Future of CSBG

Organizational Standards



□ Next Steps

- Final IM
- OMB Clearance
- Implementation and Monitoring

□ Timeline

- IM expected this Fall/Winter
- State planning FY 2015
- State implementation and reporting FY 2016

□ State Organizational Standards Learning Cluster

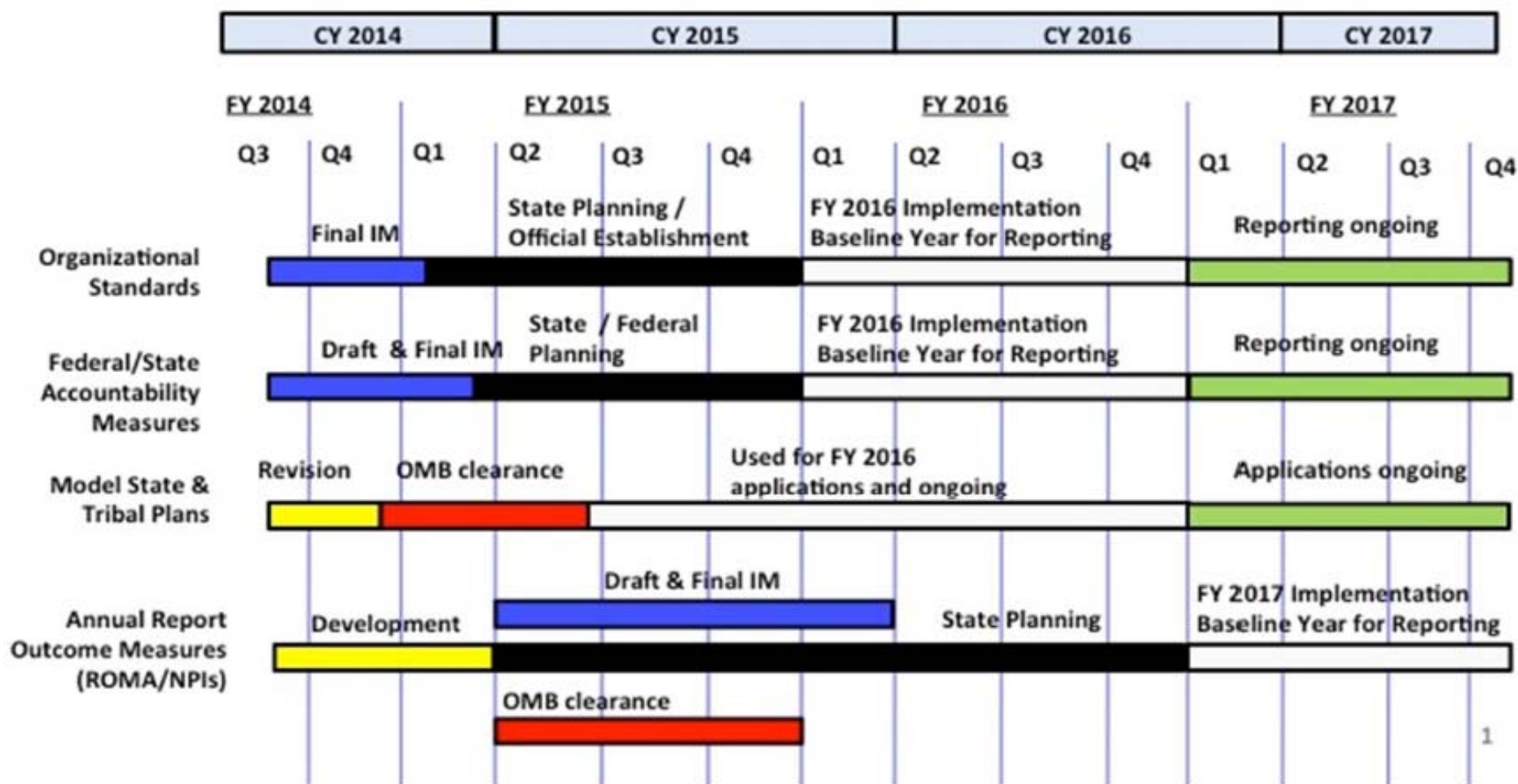


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CSBG Performance Management Timeline - DRAFT



Organizational Standards



DISCUSSION

1. Will you be using the Org. Standards as presented or another set of Standards?
2. Have you done an assessment of the capacity of the agencies in your state to implement?
3. Have you incorporated the Org. Standards into your states' monitoring tool?
4. Did you begin reporting on Org. Standards in this year's state plan?
5. Key questions for OCS? For Learning Cluster?
6. How can NASCS best assist as we move forward?

State & Federal Accountability Measures

STATE MEASURES

- Development of State Plan
- Implementation of State Plan
 - Distribution of Funds
 - Use of Discretionary Funds
 - Grantee Monitoring and Corrective Action
 - Data Collection, Analysis and Reporting
 - Organizational Standards
 - Community Engagement
 - Satisfaction of Eligible Entities

State & Federal Accountability Measures

FEDERAL MEASURES

- State Plan Review and Acceptance
- Distribution of Funds
- Grant Monitoring and Corrective Action
- Data Collection, Analysis and Reporting
- Organizational Standards
- Training and Technical Assistance
- Communications

State & Federal Accountability Measures



□ Next Steps

- Final IM
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- Implementation and Monitoring

□ Timeline

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- State planning FY 2015
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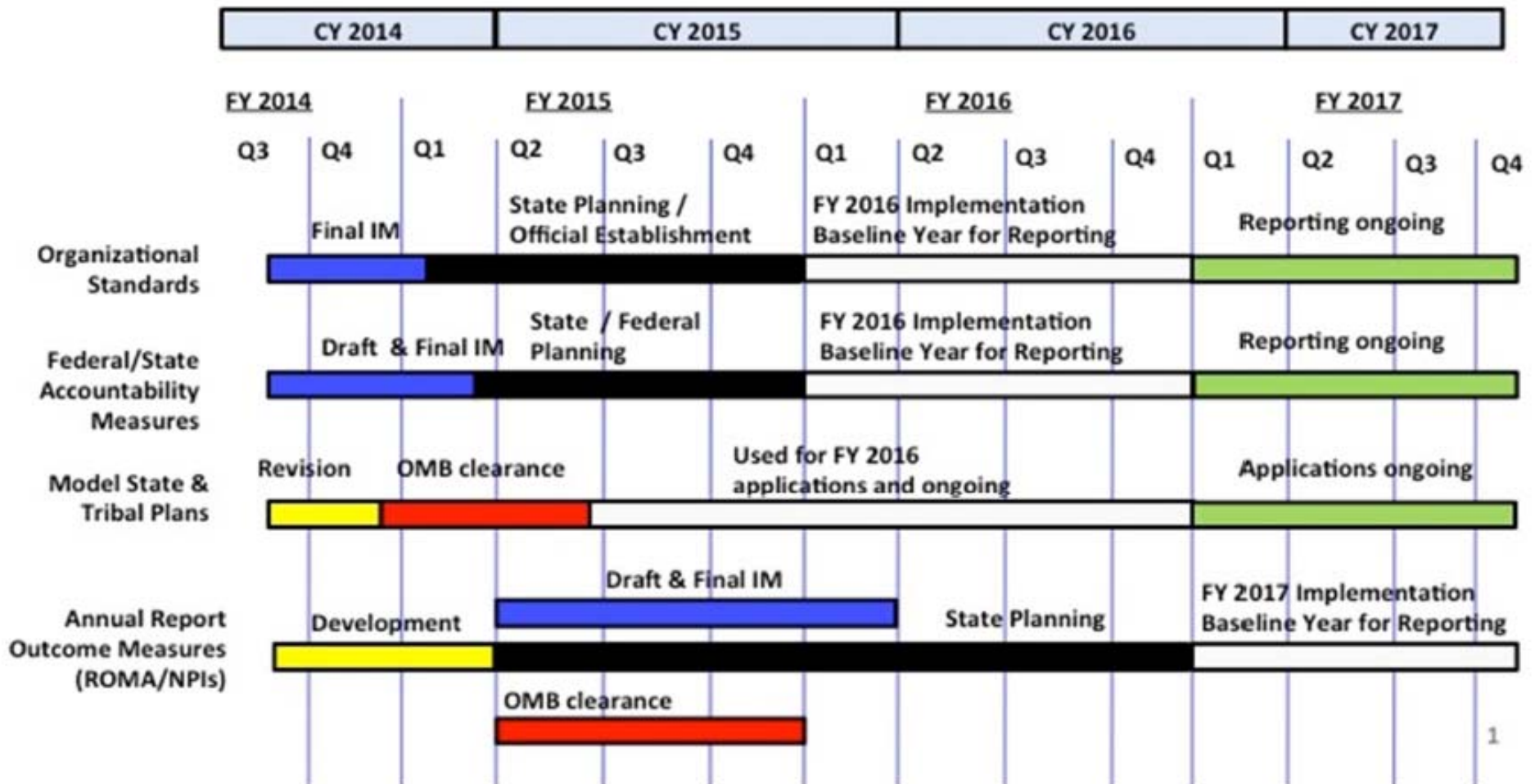


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CSBG Performance Management Timeline - DRAFT



State & Federal Accountability Measures

DISCUSSION

1. Key questions for OCS?
2. How can NASCS best assist as we move forward?

ROMA Next Generation

- Full implementation of the ROMA Cycle
- Performance Management
 - Agency Level
 - State Level
- It's about enhanced **DATA ANALYSIS**
- Its about investing in people as well as systems

High performance is primarily a function of people and culture, not data and technology.

~ Mario Marino, Leap of Reason

ROMA Next Generation



□ Next Steps

- Refine national reporting measures and definitions
- Publish tools
- IM
- OMB Clearance

□ Timeline

- IM expected FY 2015
- State planning FY 2015 -2016
- State implementation and reporting FY 2017

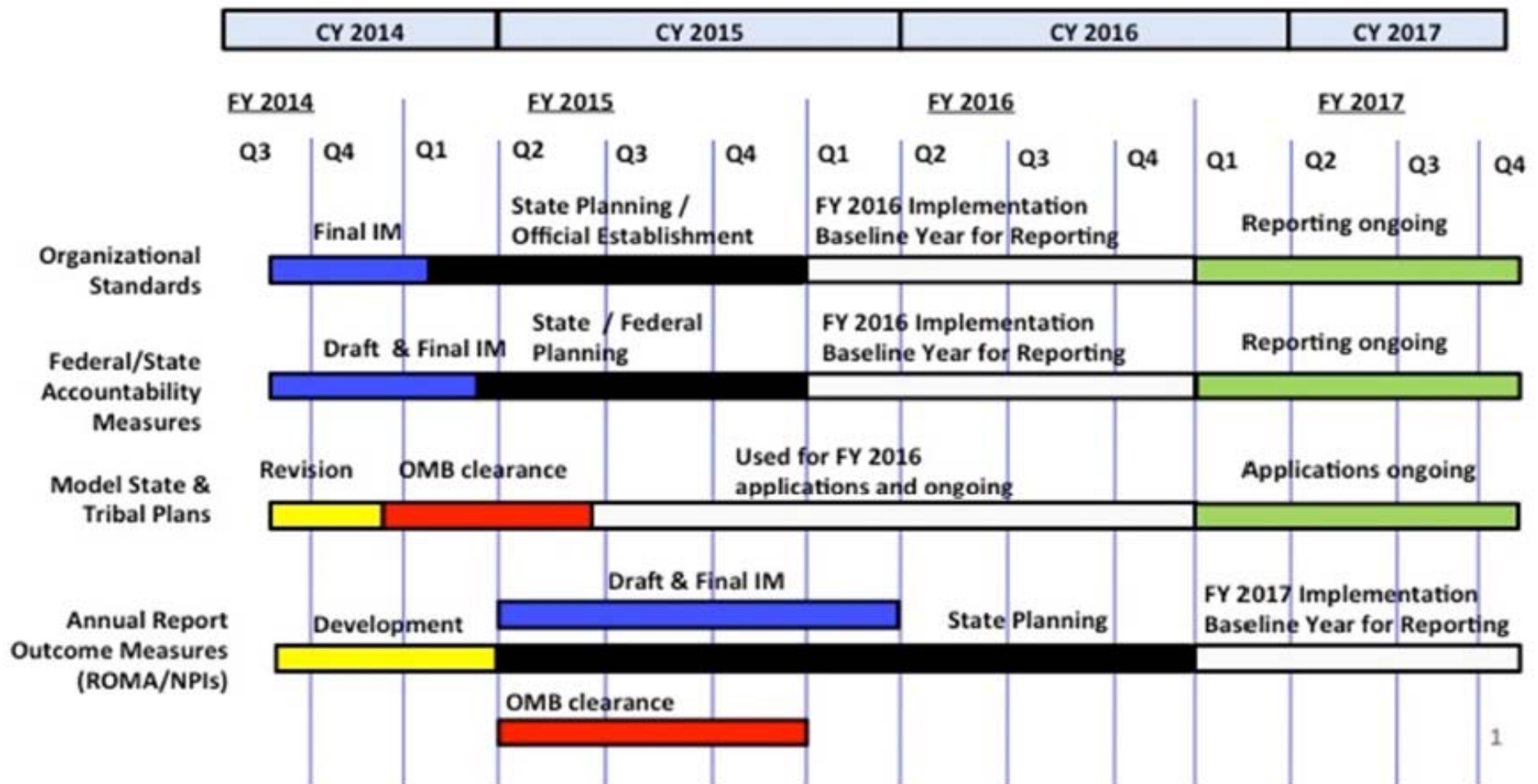


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CSBG Performance Management Timeline - DRAFT



ROMA Next Generation

DISCUSSION

1. Key questions for NASCS? OCS?
2. How can NASCS best assist as we move forward?



The Affordable Care Act



Training & Technical Assistance Update

Performance Management System Development and Data Collection, Analysis and Reporting for the CSBG Program

Purpose of the Cooperative Agreement

This funding opportunity announcement (FOA) is intended to fund one cooperative agreement to update CSBG data systems that will be available to states to meet annual state reporting requirements of CSBG as outlined in Section 678E(a) of the CSBG Act. As specified in the Act, all states must participate in a performance management system and report on performance, as well as account for expenditure of funds received through CSBG. The cooperative agreement will assist State CSBG lead agencies with their requirement to provide an annual report to OCS. It will also enable ACF/OCS to meet its responsibilities to report to Congress on the activities and accomplishments of CSBG as required by the CSBG Act.

In the 3-year project period, OCS plans to transition to a web-based data collection and reporting system. The funded projects will be responsible for

Performance Management System Development and Data Collection, Analysis and Reporting for the CSBG Program

Goals of the Cooperative Agreement

- Enhance the quality of CSBG data collection and annual CSBG reports to Congress;
- Upgrade CSBG data collection process by using online data collection that includes internal logic checks to improve timeliness and accuracy;
- Strengthen accountability by updating state plans and the CSBG data collection instruments;
- Increase use of data for management decisions by increasing the CSBG Network's capability to create more varied and informative reports;
- Develop a searchable, public-accessible website with CSBG data;
- Establish and engage a working group of stakeholders to advise on implementation strategies for key elements of the project; and
- Provide assistance, including T/TA on Results Oriented Management and Accountability (ROMA), to State CSBG lead agencies and CSBG-eligible entities to support the implementation of these changes.



CSBG Data Awards

CSBG Data Awards Categories

- Rookie of the Year
- Most Improved Data
- Data Champions





New Issues & Concerns



Regional Discussion

Regional Discussion Questions

1. Are there any new staff?
2. Any interesting statewide initiatives?
3. Any interesting local initiatives?
4. How are you preparing for updates to the Networks' performance management system?
5. How can we partner to ensure regional success?



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Next Up: OCS Federal Perspective

Location: Grand 1-2