



National Association for State Community Services Programs

U.S. DEPARTMENT OF ENERGY WEATHERIZATION ASSISTANCE PROGRAM

FUNDING SURVEY FOR PROGRAM YEAR 2006



Prepared by

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**National Association for State
Community Services Programs**

**WEATHERIZATION ASSISTANCE PROGRAM
PY 2006 FUNDING SURVEY**

SUMMARY

The National Association for State Community Services Programs' (NASCSPP) survey of the 50 states and the District of Columbia indicates an estimated \$731,119,851 will be available to the states and their respective local agencies to operate the Weatherization Assistance Program (WAP) in Program Year (PY) 2006 (April 1, 2006 to March 31, 2007 for some states and July 1, 2006 to June 30, 2007 for other states). This figure represents an increase of \$91,202,650 (or 14.25 percent) in overall funds from the PY 2005 funding level of \$639,917,201.

A national network of states, local agencies, and private contractors will use these funds to weatherize the homes of more than 163,000 low-income families, according to estimated production figures provided by the states. The WAP is operated in all fifty states, the District of Columbia, and select Native American tribes. The Program serves low-income families that both own and rent their homes. These families reside in homes that are single-family, multi-family, or mobile home in construction type. The professionals who install the energy efficiency services in these homes use the latest technologies, state of the art equipment, and expert skills to help these families reduce their energy use, lower their energy bills, and improve the health and safety of their dwelling.

FUNDING SOURCES

Funding levels for the WAP have risen steadily over the past nine years. This year marks the highest total ever used by the state and local WAP providers. As in past program years, the funds being used are derived from four major sources: the U.S. Department of Energy (DOE) WAP, the U.S. Department of Health and Human Services (HHS) Low-Income Home Energy Assistance Program (LIHEAP), settlements from Petroleum Violation Escrow cases (PVE), and "OTHER" funds from utility companies, states, and property owner contributions.

DOE

The states estimate that \$238,194,019 in DOE funds will be used in PY 2006 to weatherize 95,878 homes. This figure represents an increase of nearly 4 percent compared to actual funds reported for PY 2005 (\$228,703,039). The DOE funding represents 32.6 percent of the total funds available for the WAP, a decrease of 3.2 percent from PY 2005.

LIHEAP

LIHEAP regulations allow states to use up to 15 percent of their Block Grant to fund Weatherization related activities each year. In PY 2006, the states estimate that \$312,348,495 will be made available through LIHEAP for energy efficiency activities performed in concert with the WAP. This is an increase of nearly \$65 million over the actual funds reported for PY 2005 (\$247,350,505). Funds provided through the LIHEAP Block Grant represent 42.7 percent of the total funds available in PY 2005, or approximately 4.1 percent more than last year.

Forty-five states and the District of Columbia will transfer LIHEAP funds into the WAP in PY 2006. Because of the large increase in LIHEAP funds awarded by Congress in 2006, 31 states increased their LIHEAP transfers. However, 11 states decreased LIHEAP funding and 3 states transferred about the same amount as the previous year. Missouri made a transfer of funds from LIHEAP to WAP for the first time in more than a decade. The remaining states will make no LIHEAP transfer: Connecticut, Hawaii, Mississippi, Nevada and Vermont. LIHEAP transfers to the WAP vary from state to state, from a low of \$500,000 in Delaware to a high of \$38,281,800 in California.

PVE

PVE settlement cases being used to fund WAP activity decreased dramatically in PY 2006 - from \$6.2 million in actual funds used in PY 2005 to \$1.8 million anticipated for PY 2006 - a 71 percent reduction. This year, only two states expect to receive PVE funds - Indiana and Montana. The PVE fund category will represent less than one percent of the total funds available for WAP in PY 2006.

OTHER

WAP providers will use approximately \$178,777,337 in funding from utility companies, state general revenues, property owner contributions, and rehabilitation grants to expand Weatherization services in PY 2006. This represents an increase of approximately \$21.1 million over last year's funding level of \$157,697,188. As in previous years, utility companies will serve as the primary source of "Other Funds". Sixteen states have no "Other Funds" being leveraged in their WAP. Of the remaining 34 states and the District of Columbia, 25 states anticipate funding levels at or above PY 2005 levels, while 6 states expect decreases to as low as \$0 in some cases. Significant gains were recorded in Arizona, Connecticut, Florida, Georgia, Missouri, New Hampshire, New Jersey, New York, Oklahoma, Rhode Island, Utah, West Virginia, and Wyoming. The "Other Funds" category will represent 24.5 percent of the total funds available for WAP this year, a one percent decrease over last year.

FUNDING TRENDS

The aforementioned is a comparison of actual funds available in PY 2005 with estimated funds available in PY 2006. Here are some of the other funding trends as reflected in the survey results:

- During the past ten years, DOE funding has fluctuated from a high of \$238.2 million in PY 2006 to a low of \$109.8 million in PY 1996. PY 2006 DOE funds will exceed the previous high mark set in PY 2005 by nearly \$10 million. This figure will dip slightly since the latest President's budget request and subsequent award for 2007 was far less than the appropriated funds from Congress in 2006.
- The regulations governing the LIHEAP allow for "up to 15 percent of a state's allocation to be used for WAP" (up to 25 percent is allowable with a waiver from HHS). The amount of LIHEAP funds dedicated to the WAP is usually in direct proportion to the national appropriation of these funds by Congress and the distribution of emergency LIHEAP funds by the President. In 2006, states received nearly \$3.2 billion in LIHEAP and the related emergency contingency funds. The transfer of \$312.3 million to WAP in 2006 represents 9.8 percent of the national LIHEAP allocation. It is reasonable to assume that as LIHEAP appropriations rise and fall, so will the representative amounts transferred to WAP.
- The highest funding available from PVE case settlements occurred in PY 1988 when nearly \$205 million was set aside by states for WAP activity. Steady declines with some slight fluctuations have occurred since then. States no longer depend on PVE funds to offset core capacity within their networks and look to DOE, LIHEAP and "Other" sources to sustain their expanding service delivery.
- While funds in the "Other" category decreased from PY 1987 to PY 1989, they have steadily increased and have reached a fifteen-year highpoint in PY 2006 with approximately \$178.8 million in funds anticipated for WAP activities. The growth of this funding source has been achieved through painstaking leveraging activity at all levels. In many states, the intervention of experts in rate cases and other hearings resulted in the creation of system benefit programs that included WAP-related initiatives. State and local WAP offices continue to seek leverage opportunities with landlords, state-funded companion programs, and other public and private funded projects to increase funding and improve the selection of services available to low-income families through the WAP.
- WAP activities continue to depend on a variety of funding sources. The WAP relies heavily on leverage activity. In PY 2006, the WAP will leverage approximately \$492.9 million in federal, state and private funds, or approximately \$2.07 in federal and non-federal resources for every dollar invested by DOE.

PRODUCTION SUMMARY

The WAP Funding Survey Questionnaire provides an opportunity for states to estimate the number of homes to be weatherized using various funding sources. The 2006 WAP Funding Survey results indicate that the network will weatherize approximately 163,205 homes using all funds. In some states, the production is reported as “unduplicated” – meaning that the state can track production to a specific funding source (DOE, LIHEAP, PVE). In other states, the production is reported as “blended” – meaning that other funds (LIHEAP, PVE, OTHER) are added to the DOE or other funds to produce a completely weatherized home. The following are some of the highlights and conclusions related to the production reports:

- According to the states, the network plans to complete 95,878 homes using DOE funds. The goal for completions in PY 2006 is set at 92,500. States are already anticipating exceeding that goal by 3.7 percent. It should be noted that in 2005 the network achieved 107 percent of its anticipated production and in PY 2005 the network reached 103% or goal. The average DOE cost per unit investment, allowing 20 percent for administration, training and technical assistance, insurance and other set-asides from state budgets, is estimated at \$1,988.
- Eighteen states reported their DOE production as unduplicated, while 33 states reported their DOE production is blended with other funds.
- Approximately 52,514 homes will be weatherized using LIHEAP as the primary funding source. Most of these units will not be reported to DOE as completions since there is no requirement for tracking of units that do not include a DOE investment.
- The 2 states using PVE funds in PY 2006 have estimated that 277 homes will be weatherized using these funds. These units will be reported to DOE since WAP regulations usually govern PVE expenditures.
- OTHER funds will be used to weatherize an additional 14,536 homes according to the states. These homes may or may not be reported to DOE based on the source of the leveraging activity and DOE’s investment in the units.

Special Note: The accuracy of these figures will be determined by comparing estimates with actual production reported by the states.

FUNDING FUTURE

Significant changes in funding will occur in all categories - **DOE** funds are unknown since the Administration has established a pattern of requesting ever-decreasing appropriations and Congress appears willing to find the WAP at slightly increased levels. **LIHEAP** funds will move with the Congressional Appropriations - usually representing approximately 10 percent of the national award; **PVE** fund will continue to decrease and soon be totally eliminated; and **OTHER** funds will begin to flatten as states slow or stop their utility restructuring. Here are

some insights into future funding patterns predicted as a result of the current political climate and historical survey results:

- PVE funding is an unreliable source for the future of WAP. Only 2 states predict PVE funding in 2006. Fortunately, no significant impact will be seen on a national level when these funds are no longer available, provided DOE or OTHER funds continue to increase.
- OTHER funds may rise slightly over the next few years as utility restructuring policies or laws are enacted in states where this activity has already been initiated. There is some concern that states already engaged in restructuring and service benefit programming may begin to lessen requirements for low-income program funding to be paid by ratepayers. Additionally, in some states, like MD and CA, these programs must be renewed periodically and always run the risk of being discontinued due to political pressures or unexpected program outcomes. Equitable distribution of these funds is unlikely and some states will not receive any benefits from restructuring activities.
- With the commitment by the President seeming to be reversed based on recent budget requests, the network will need to take on more responsibility for increasing the Congressional appropriations for the WAP. DOE funding will continue to be the primary source to support administration at the state and local levels, the auditing of homes, health and safety protocols for service delivery, quality control and the evaluation of program effectiveness. Over the past 30 years, professionals working within the WAP have developed exacting standards for effectiveness, quality and energy efficiency. By achieving these standards, the WAP has created an environment in which other public and private organizations are willing to invest. DOE funds remain critical to continued Program success.

The following pages contain charts and graphs that depict the status of WAP funding this year and the increases and declines in funding over the past 10 years

State Weatherization Assistance Program Funding Survey

Total - All Funds

Funding Source	1987		1988		1989		1990		1991		1992		1993	
DOE	\$158,629,963	31%	\$159,015,116	31%	\$160,191,893	34%	\$161,619,995	36%	\$194,246,382	47%	\$188,921,672	48%	\$183,385,023	47%
LIHEAP	\$175,376,535	34%	\$131,083,140	26%	\$106,149,678	22%	\$117,952,918	26%	\$124,536,491	30%	\$127,298,435	32%	\$134,090,055	34%
PVE	\$160,378,135	31%	\$204,965,586	40%	\$198,418,859	42%	\$157,771,520	35%	\$79,216,357	19%	\$56,983,197	15%	\$48,257,584	12%
Other	\$16,602,572	3%	\$13,586,191	3%	\$7,790,401	2%	\$11,027,279	2%	\$11,891,267	3%	\$18,791,946	5%	\$28,005,190	7%
TOTAL	\$510,987,205	100%	\$508,650,033	100%	\$472,550,831	100%	\$448,371,712	100%	\$409,890,497	100%	\$391,995,250	100%	\$393,737,852	100%

Funding Source	1994		1995		1996		1997		1998		1999		2000	
DOE	\$206,399,750	43%	\$207,416,165	48%	\$109,764,329	35%	\$119,336,027	36%	\$125,777,259	37%	\$134,280,576	35%	\$136,833,867	31%
LIHEAP	\$207,755,213	43%	\$157,736,315	37%	\$132,560,673	43%	\$138,462,506	42%	\$139,733,667	41%	\$168,937,178	44%	\$193,052,820	44%
PVE	\$29,234,151	6%	\$20,843,259	5%	\$23,098,842	7%	\$28,809,879	9%	\$20,365,296	6%	\$20,814,506	5%	\$15,053,888	3%
Other	\$38,650,702	8%	\$45,269,997	10%	\$44,880,306	14%	\$43,561,027	13%	\$55,760,865	16%	\$64,027,593	16%	\$93,934,170	21%
TOTAL	\$482,039,816	100%	\$431,265,736	100%	\$310,304,150	100%	\$330,169,439	100%	\$341,637,087	100%	\$388,059,854	100%	\$438,874,745	100%

Funding Source	2001		2002		2003		2004		2005		2006 Est.	
DOE	\$155,774,210	31%	\$222,872,844	39%	\$222,636,448	37%	\$223,920,902	37%	\$228,703,039	36%	\$238,194,019	33%
LIHEAP	\$228,315,289	45%	\$211,770,703	37%	\$219,474,943	37%	\$225,698,196	37%	\$247,350,505	39%	\$312,348,495	43%
PVE	\$5,374,518	1%	\$6,559,317	1%	\$5,535,811	1%	\$2,605,043	0%	\$6,166,469	1%	\$1,800,000	0%
Other	\$116,741,487	23%	\$124,268,520	22%	\$151,394,390	25%	\$150,286,811	25%	\$157,697,188	25%	\$178,777,337	24%
TOTAL	\$506,205,504	100%	\$565,471,384	100%	\$599,041,592	100%	\$602,510,952	100%	\$639,917,201	100%	\$731,119,851	100%

State Weatherization Assistance Program Funding Survey
TOTAL - 1996 to 2006

	1996 TOTAL	1997 TOTAL	1998 TOTAL	1999 TOTAL	2000 TOTAL	2001 TOTAL	2002 TOTAL	2003 TOTAL	2004 TOTAL	2005 TOTAL	Estimated 2006 TOTAL	% change 2005 to 2006	Estimate 2006 Total Unit Production
Alabama	\$1,628,066	\$1,771,403	\$2,324,464	\$1,962,292	\$2,296,102	\$2,421,829	\$3,115,832	\$3,115,832	\$3,448,613	\$3,461,895	\$3,854,626	11%	710
Alaska	\$7,136,312	\$8,403,977	\$6,921,912	\$6,632,327	\$3,648,506	\$5,700,925	\$5,666,501	\$5,803,923	\$5,785,101	\$5,119,616	\$5,334,314	4%	403
Arizona	\$2,644,775	\$2,479,019	\$2,350,187	\$2,585,576	\$2,810,633	\$4,027,393	\$3,104,530	\$3,344,978	\$3,817,125	\$3,470,690	\$4,037,983	16%	750
Arkansas	\$2,042,796	\$2,612,760	\$3,104,799	\$3,063,832	\$2,754,965	\$3,168,342	\$3,809,923	\$6,199,436	\$3,841,539	\$3,693,738	\$3,517,800	-5%	640
California	\$9,791,916	\$17,676,702	\$19,899,162	\$17,075,082	\$33,615,648	\$49,639,617	\$27,225,807	\$26,488,923	\$28,565,119	\$34,023,544	\$45,367,164	33%	27,133
Colorado	\$7,431,195	\$7,483,886	\$7,587,994	\$7,007,614	\$7,496,895	\$10,569,485	\$12,256,108	\$12,632,303	\$12,437,330	\$12,663,945	\$14,243,141	12%	3,200
Connecticut	\$1,232,491	\$1,565,291	\$2,330,495	\$2,467,572	\$2,543,674	\$7,100,399	\$7,455,056	\$6,362,509	\$6,416,795	\$2,517,795	\$8,759,517	248%	1,550
Delaware	\$1,047,811	\$1,330,964	\$1,264,501	\$1,104,161	\$1,506,940	\$1,375,000	\$1,478,518	\$1,113,017	\$1,257,787	\$1,457,217	\$1,700,514	17%	536
Dist. Columbia	\$968,405	\$1,120,140	\$1,165,013	\$1,137,980	\$902,606	\$2,388,844	\$3,332,628	\$2,655,764	\$2,698,666	\$2,271,292	\$2,158,381	-5%	316
Florida	\$8,864,691	\$9,381,462	\$8,677,685	\$8,343,531	\$5,345,307	\$6,114,033	\$7,388,963	\$8,406,415	\$5,637,306	\$11,272,084	\$5,759,747	-49%	450
Georgia	\$5,270,993	\$6,817,466	\$6,794,684	\$6,419,062	\$4,787,891	\$4,983,057	\$6,754,364	\$6,852,817	\$6,405,577	\$6,418,319	\$10,599,384	65%	866
Hawaii	\$197,824	\$286,000	\$147,351	\$143,523	\$166,104	\$174,851	\$230,257	\$201,583	\$204,993	\$217,077	\$234,987	8%	92
Idaho	\$2,904,196	\$2,581,212	\$3,073,725	\$2,657,370	\$3,686,016	\$3,201,815	\$3,852,120	\$4,266,056	\$4,987,037	\$6,023,174	\$6,722,806	12%	694
Illinois	\$16,408,347	\$17,588,809	\$22,925,927	\$24,406,940	\$25,710,049	\$31,948,000	\$33,126,652	\$35,845,888	\$35,260,793	\$37,618,757	\$44,457,622	18%	5,920
Indiana	\$8,465,802	\$9,187,560	\$9,287,743	\$9,619,907	\$10,761,689	\$14,735,924	\$12,141,488	\$13,267,971	\$14,077,482	\$13,243,493	\$14,143,617	7%	1,947
Iowa	\$7,613,044	\$7,869,157	\$7,476,947	\$7,916,909	\$8,775,590	\$8,418,213	\$11,526,758	\$12,727,525	\$13,759,834	\$15,010,934	\$15,514,277	3%	1,300
Kansas	\$2,614,593	\$2,591,947	\$2,640,591	\$3,346,208	\$3,095,210	\$3,559,091	\$4,354,896	\$4,804,306	\$4,429,674	\$4,849,435	\$6,846,378	41%	1,705
Kentucky	\$10,728,900	\$10,085,840	\$4,913,095	\$4,844,682	\$6,930,008	\$7,609,902	\$8,064,665	\$7,890,277	\$7,324,517	\$8,679,816	\$8,696,064	0%	1,751
Louisiana	\$1,485,085	\$2,239,250	\$2,286,226	\$2,286,226	\$2,286,226	\$2,577,907	\$3,559,929	\$3,683,888	\$1,731,371	\$3,879,558	\$4,219,718	9%	726
Maine	\$4,144,187	\$4,077,037	\$4,075,808	\$4,482,592	\$4,519,891	\$7,078,245	\$6,978,296	\$7,830,034	\$7,558,438	\$8,121,142	\$8,913,772	10%	1,646
Maryland	\$3,030,057	\$3,706,487	\$1,869,314	\$3,040,724	\$3,172,536	\$3,555,842	\$4,535,405	\$2,833,047	\$4,276,630	\$5,461,406	\$7,860,035	44%	1,700
Massachusetts	\$6,419,292	\$9,856,166	\$13,105,607	\$17,383,676	\$20,121,559	\$24,151,641	\$29,708,168	\$28,765,535	\$30,587,484	\$35,045,683	\$38,386,213	10%	2,950
Michigan	\$14,566,428	\$12,070,536	\$9,399,327	\$17,942,534	\$13,104,806	\$17,266,257	\$23,381,490	\$22,582,631	\$23,690,413	\$25,472,442	\$22,946,624	-10%	8,188
Minnesota	\$7,825,670	\$8,930,120	\$8,054,050	\$10,704,709	\$13,326,639	\$13,181,909	\$16,732,130	\$18,479,385	\$14,403,455	\$23,262,867	\$23,621,577	2%	10,965
Mississippi	\$890,979	\$1,022,949	\$1,020,480	\$1,082,928	\$977,345	\$1,109,916	\$1,109,916	\$1,620,281	\$3,816,428	\$1,655,581	\$1,655,581	0%	607
Missouri	\$2,960,532	\$4,200,068	\$4,786,047	\$4,995,213	\$4,528,957	\$5,650,710	\$7,843,686	\$7,663,363	\$7,768,549	\$8,052,907	\$10,999,886	37%	1,726
Montana	\$2,893,669	\$4,651,665	\$4,044,560	\$4,636,572	\$5,110,414	\$6,589,943	\$6,441,522	\$6,973,068	\$5,970,798	\$7,243,081	\$7,286,280	1%	1,691
Nebraska	\$2,553,241	\$2,959,979	\$2,447,805	\$2,746,522	\$2,534,001	\$4,177,438	\$4,357,048	\$4,857,591	\$5,222,109	\$4,787,710	\$7,149,459	49%	1,595
Nevada	\$397,763	\$429,947	\$570,528	\$613,631	\$637,366	\$702,559	\$2,802,559	\$4,354,593	\$3,472,684	\$3,611,010	\$4,563,580	26%	1,129
New Hampshire	\$1,560,503	\$1,299,608	\$1,455,248	\$1,669,837	\$2,147,756	\$2,015,772	\$2,977,743	\$3,074,049	\$3,379,465	\$3,011,400	\$3,806,571	26%	1,320
New Jersey	\$6,108,095	\$6,312,839	\$6,413,420	\$6,585,146	\$6,637,050	\$8,602,026	\$6,502,381	\$8,866,219	\$8,952,038	\$8,732,246	\$14,598,959	67%	1,314
New Mexico	\$2,200,733	\$1,257,718	\$2,861,916	\$2,841,947	\$2,856,826	\$1,587,864	\$2,240,517	\$2,846,464	\$3,816,812	\$5,901,106	\$4,485,405	-24%	826
New York	\$36,388,133	\$33,753,658	\$30,164,318	\$36,683,261	\$59,441,100	\$52,391,186	\$62,427,085	\$62,156,894	\$61,219,078	\$60,647,038	\$69,418,047	14%	14,064
North Carolina	\$8,419,870	\$9,309,026	\$8,218,301	\$6,806,702	\$9,439,437	\$8,174,636	\$8,849,670	\$10,537,129	\$9,582,423	\$9,920,810	\$13,608,379	37%	3,852
North Dakota	\$3,109,133	\$4,360,819	\$4,461,342	\$2,581,572	\$3,786,806	\$3,795,918	\$5,077,852	\$4,345,377	\$4,370,079	\$4,614,883	\$4,589,151	-1%	1,247
Ohio	\$23,081,942	\$24,883,277	\$26,832,924	\$31,943,264	\$33,468,797	\$35,179,764	\$32,717,069	\$50,405,476	\$48,604,375	\$49,236,390	\$54,943,205	12%	12,737
Oklahoma	\$1,962,412	\$2,136,558	\$2,066,545	\$2,156,694	\$2,237,329	\$2,653,708	\$3,526,646	\$3,536,907	\$3,748,376	\$3,687,720	\$4,102,386	11%	936
Oregon	\$4,604,563	\$5,189,794	\$5,038,812	\$7,100,411	\$6,357,399	\$6,923,734	\$13,349,173	\$14,637,847	\$15,399,682	\$14,098,836	\$13,913,084	-1%	3,819
Pennsylvania	\$19,108,890	\$17,830,697	\$19,114,344	\$19,626,872	\$25,697,522	\$27,022,764	\$32,919,448	\$32,486,600	\$33,723,066	\$34,763,257	\$43,093,384	24%	18,768
Rhode Island	\$937,335	\$2,038,705	\$1,837,703	\$2,242,928	\$3,355,520	\$3,448,907	\$3,570,171	\$3,553,671	\$3,356,210	\$3,711,108	\$4,686,296	26%	808
South Carolina	\$869,554	\$2,973,000	\$2,736,261	\$2,388,080	\$2,824,202	\$3,388,213	\$3,615,159	\$2,982,059	\$3,632,137	\$3,634,960	\$3,980,397	10%	516
South Dakota	\$2,346,715	\$2,346,042	\$1,822,196	\$3,302,845	\$2,950,301	\$2,680,765	\$3,370,853	\$3,426,367	\$3,459,349	\$3,467,614	\$3,580,351	3%	576
Tennessee	\$4,174,966	\$3,833,066	\$4,742,141	\$4,236,261	\$5,497,888	\$4,864,161	\$6,548,940	\$5,979,828	\$6,691,292	\$6,351,237	\$7,237,435	14%	1,082
Texas	\$8,054,928	\$8,327,532	\$17,870,228	\$31,516,941	\$13,019,217	\$15,045,434	\$20,998,321	\$23,873,624	\$16,192,351	\$15,119,764	\$20,461,603	35%	1,480
Utah	\$3,066,684	\$3,256,589	\$2,310,109	\$2,943,592	\$5,103,514	\$4,532,192	\$6,783,357	\$5,361,185	\$4,330,501	\$5,720,537	\$5,032,819	-12%	682
Vermont	\$4,084,235	\$4,382,181	\$4,915,783	\$5,036,027	\$4,843,972	\$4,922,849	\$6,481,618	\$5,492,325	\$5,982,327	\$7,275,275	\$8,223,364	13%	1,443
Virginia	\$5,159,371	\$4,872,217	\$7,442,539	\$7,431,390	\$9,267,236	\$9,735,978	\$10,532,279	\$9,734,727	\$10,815,283	\$11,163,455	\$14,925,424	34%	1,632
Washington	\$16,863,412	\$10,773,661	\$10,307,596	\$12,483,909	\$18,547,234	\$16,337,558	\$18,956,766	\$17,025,539	\$19,843,586	\$19,719,456	\$19,705,052	0%	1,062
West Virginia	\$2,725,407	\$3,627,067	\$2,789,672	\$3,981,894	\$3,678,460	\$5,239,491	\$5,895,522	\$5,769,583	\$5,752,110	\$5,745,647	\$7,393,377	29%	1,299
Wisconsin	\$9,925,094	\$10,735,079	\$12,066,195	\$12,683,919	\$19,155,231	\$32,045,603	\$43,281,100	\$49,087,494	\$57,889,706	\$62,191,216	\$64,938,612	4%	9,654
Wyoming	\$1,393,115	\$1,692,507	\$1,623,467	\$1,166,767	\$1,408,375	\$2,437,894	\$2,514,499	\$2,239,289	\$2,917,059	\$2,597,038	\$4,845,913	87%	1,202
Totals	\$310,304,150	\$330,169,439	\$341,637,087	\$388,059,854	\$438,874,745	\$506,205,504	\$565,471,384	\$599,041,592	\$602,510,952	\$639,917,201	\$731,119,851	14%	163,205
% OF PROG.\$	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
# States	51	51	51	51	51	51	51	51	51	51	51		

State Weatherization Assistance Program Funding Survey
TOTAL BY FUND - 2006

	2006 DOE	% of Total	2006 LIHEAP	% of Total	2006 PVE	% of Total	2006 OTHER	% of Total	Estimate 2006 TOTAL	Estimate 2006 Total Unit Production
Alabama	\$2,724,123	70.7%	\$830,503	21.5%	\$0	0.0%	\$300,000	7.8%	\$3,854,626	710
Alaska	\$1,734,314	32.5%	\$600,000	11.2%	\$0	0.0%	\$3,000,000	56.2%	\$5,334,314	403
Arizona	\$1,337,983	33.1%	\$1,200,000	29.7%	\$0	0.0%	\$1,500,000	37.1%	\$4,037,983	750
Arkansas	\$2,202,800	62.6%	\$1,315,000	37.4%	\$0	0.0%	\$0	0.0%	\$3,517,800	640
California	\$7,085,364	15.6%	\$38,281,800	84.4%	\$0	0.0%	\$0	0.0%	\$45,367,164	27,133
Colorado	\$6,520,510	45.8%	\$5,163,631	36.3%	\$0	0.0%	\$2,559,000	18.0%	\$14,243,141	3,200
Connecticut	\$2,759,107	31.5%	\$0	0.0%	\$0	0.0%	\$6,000,000	68.5%	\$8,759,107	1,550
Delaware	\$743,514	43.7%	\$500,000	29.4%	\$0	0.0%	\$457,000	26.9%	\$1,700,514	536
Dist. Columbia	\$712,764	33.0%	\$793,749	36.8%	\$0	0.0%	\$651,868	30.2%	\$2,158,381	316
Florida	\$1,750,000	30.4%	\$3,859,747	67.0%	\$0	0.0%	\$150,000	2.6%	\$5,759,747	450
Georgia	\$3,339,105	31.5%	\$4,860,279	45.9%	\$0	0.0%	\$2,400,000	22.6%	\$10,599,384	866
Hawaii	\$234,987	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$234,987	92
Idaho	\$2,076,784	30.9%	\$2,234,747	33.2%	\$0	0.0%	\$2,411,275	35.9%	\$6,722,806	694
Illinois	\$14,057,622	31.6%	\$22,900,000	51.5%	\$0	0.0%	\$7,500,000	16.9%	\$44,457,622	5,920
Indiana	\$6,402,686	45.3%	\$4,740,931	33.5%	\$1,000,000	7.1%	\$2,000,000	14.1%	\$14,143,617	1,947
Iowa	\$5,153,879	33.2%	\$5,536,569	35.7%	\$0	0.0%	\$4,823,829	31.1%	\$15,514,277	1,300
Kansas	\$2,706,214	39.5%	\$4,140,164	60.5%	\$0	0.0%	\$0	0.0%	\$6,846,378	1,705
Kentucky	\$4,539,785	52.2%	\$4,156,279	47.8%	\$0	0.0%	\$0	0.0%	\$8,696,064	1,751
Louisiana	\$1,997,309	47.3%	\$2,222,409	52.7%	\$0	0.0%	\$0	0.0%	\$4,219,718	726
Maine	\$3,240,063	36.3%	\$5,673,709	63.7%	\$0	0.0%	\$0	0.0%	\$8,913,772	1,646
Maryland	\$3,030,231	38.6%	\$2,750,304	35.0%	\$0	0.0%	\$2,079,500	26.5%	\$7,860,035	1,700
Massachusetts	\$6,938,192	18.1%	\$8,448,021	22.0%	\$0	0.0%	\$23,000,000	59.9%	\$38,386,213	2,950
Michigan	\$15,446,624	67.3%	\$3,000,000	13.1%	\$0	0.0%	\$4,500,000	19.6%	\$22,946,624	8,188
Minnesota	\$10,758,260	45.5%	\$10,573,317	44.8%	\$0	0.0%	\$2,290,000	9.7%	\$23,621,577	10,965
Mississippi	\$1,655,581	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,655,581	607
Missouri	\$6,368,172	57.9%	\$2,000,000	18.2%	\$0	0.0%	\$2,631,714	23.9%	\$10,999,886	1,726
Montana	\$2,623,349	36.0%	\$1,605,795	22.0%	\$800,000	11.0%	\$2,257,136	31.0%	\$7,286,280	1,691
Nebraska	\$2,611,397	36.5%	\$4,538,062	63.5%	\$0	0.0%	\$0	0.0%	\$7,149,459	1,595
Nevada	\$1,063,580	23.3%	\$0	0.0%	\$0	0.0%	\$3,500,000	76.7%	\$4,563,580	1,129
New Hampshire	\$1,593,171	41.9%	\$750,000	19.7%	\$0	0.0%	\$1,463,400	38.4%	\$3,806,571	1,320
New Jersey	\$5,266,959	36.1%	\$5,607,000	38.4%	\$0	0.0%	\$3,725,000	25.5%	\$14,598,959	1,314
New Mexico	\$1,997,901	44.5%	\$710,219	15.8%	\$0	0.0%	\$1,777,285	39.6%	\$4,485,405	826
New York	\$21,818,047	31.4%	\$37,600,000	54.2%	\$0	0.0%	\$10,000,000	14.4%	\$69,418,047	14,064
North Carolina	\$4,176,834	30.7%	\$9,431,545	69.3%	\$0	0.0%	\$0	0.0%	\$13,608,379	3,852
North Dakota	\$2,589,151	56.4%	\$2,000,000	43.6%	\$0	0.0%	\$0	0.0%	\$4,589,151	1,247
Ohio	\$15,501,009	28.2%	\$21,243,239	38.7%	\$0	0.0%	\$18,198,957	33.1%	\$54,943,205	12,737
Oklahoma	\$2,831,669	69.0%	\$1,260,717	30.7%	\$0	0.0%	\$10,000	0.2%	\$4,102,386	936
Oregon	\$2,921,655	21.0%	\$3,529,277	25.4%	\$0	0.0%	\$7,462,152	53.6%	\$13,913,084	3,819
Pennsylvania	\$15,101,584	35.0%	\$27,991,800	65.0%	\$0	0.0%	\$0	0.0%	\$43,093,384	18,768
Rhode Island	\$1,253,702	26.8%	\$2,502,594	53.4%	\$0	0.0%	\$930,000	19.8%	\$4,686,296	808
South Carolina	\$1,982,643	49.8%	\$1,997,754	50.2%	\$0	0.0%	\$0	0.0%	\$3,980,397	516
South Dakota	\$1,991,514	55.6%	\$1,588,837	44.4%	\$0	0.0%	\$0	0.0%	\$3,580,351	576
Tennessee	\$4,534,180	62.6%	\$2,703,255	37.4%	\$0	0.0%	\$0	0.0%	\$7,237,435	1,082
Texas	\$6,607,385	32.3%	\$12,032,253	58.8%	\$0	0.0%	\$1,821,965	8.9%	\$20,461,603	1,480
Utah	\$2,161,298	42.9%	\$2,250,000	44.7%	\$0	0.0%	\$621,521	12.3%	\$5,032,819	682
Vermont	\$1,353,926	16.5%	\$0	0.0%	\$0	0.0%	\$6,869,438	83.5%	\$8,223,364	1,443
Virginia	\$4,034,302	27.0%	\$10,890,722	73.0%	\$0	0.0%	\$0	0.0%	\$14,925,024	1,632
Washington	\$4,688,820	23.8%	\$6,556,632	33.3%	\$0	0.0%	\$8,460,000	42.9%	\$19,705,452	1,062
West Virginia	\$3,320,985	44.9%	\$3,572,742	48.3%	\$0	0.0%	\$499,650	6.8%	\$7,393,377	1,299
Wisconsin	\$9,431,346	14.5%	\$14,475,619	22.3%	\$0	0.0%	\$41,031,647	63.2%	\$64,938,612	9,654
Wyoming	\$1,221,639	25.2%	\$1,729,274	35.7%	\$0	0.0%	\$1,895,000	39.1%	\$4,845,913	1,202
Totals	\$238,194,019		\$312,348,495		\$1,800,000		\$178,777,337		\$731,119,851	163,205
% OF PROG.\$	32.6%		42.7%		0.2%		24.5%		100.0%	
# States	51		51		51		51		51	

State Weatherization Assistance Program Funding Survey
DOE Funding Levels - 1996 to 2006

	1996 DOE	1997 DOE	1998 DOE	1999 DOE	2000 DOE	2001 DOE	2002 DOE	2003 DOE	2004 DOE	2005 DOE	Estimate 2006 DOE	% change 2005 to 2006	Estimate 2006 DOE Production	Production Type
Alabama	\$1,180,859	\$1,276,403	\$1,322,664	\$1,533,785	\$1,595,103	\$1,537,710	\$2,437,309	\$2,437,309	\$2,407,556	\$2,417,993	\$2,724,123	13%	710	Blended
Alaska	\$836,312	\$903,977	\$936,912	\$995,827	\$1,011,006	\$1,700,925	\$1,666,501	\$1,803,923	\$1,785,101	1687616	\$1,734,314	3%	403	Blended
Arizona	\$664,366	\$646,307	\$669,731	\$660,080	\$678,994	\$678,994	\$1,147,699	\$1,147,699	\$1,114,618	\$1,501,783	\$1,364,764	-2%	750	Blended
Arkansas	\$1,013,744	\$1,095,765	\$1,135,478	\$1,207,701	\$1,227,539	\$1,394,047	\$2,096,068	\$1,999,542	\$2,070,568	\$2,079,513	\$2,202,800	6%	640	Blended
California	\$3,100,729	\$3,351,609	\$4,489,387	\$3,692,152	\$3,768,122	\$4,273,209	\$6,355,696	\$6,129,270	\$6,366,600	\$8,322,844	\$7,085,364	-15%	3,360	Unduplicated
Colorado	\$2,672,997	\$2,889,269	\$2,993,983	\$2,219,578	\$2,234,949	\$4,835,312	\$5,548,524	\$5,384,059	\$5,479,996	\$5,431,532	\$6,520,510	20%	3,200	Blended
Connecticut	\$1,232,491	\$1,565,291	\$1,380,495	\$1,467,572	\$1,395,674	\$2,088,271	\$2,442,928	\$2,463,509	\$2,517,795	\$2,517,795	\$2,759,107	10%	850	Unduplicated
Delaware	\$282,812	\$305,964	\$316,772	\$368,614	\$368,617	\$387,168	\$581,518	\$598,017	\$574,894	\$577,217	\$743,514	29%	153	Unduplicated
Dist. Columbia	\$318,405	\$356,466	\$356,641	\$384,980	\$379,137	\$437,201	\$731,778	\$886,745	\$651,868	\$651,868	\$712,764	9%	123	Unduplicated
Florida	\$973,692	\$1,052,473	\$1,090,617	\$1,159,410	\$1,160,466	\$1,317,877	\$1,981,491	\$1,923,719	\$1,965,864	\$2,592,639	\$1,750,000	-33%	450	Blended
Georgia	\$1,424,758	\$1,540,035	\$1,595,850	\$2,204,348	\$1,933,249	\$1,971,410	\$2,964,538	\$2,877,362	\$2,928,214	\$2,940,956	\$3,339,105	14%	866	Blended
Hawaii	\$97,809	\$155,722	\$109,551	\$115,915	\$163,600	\$146,244	\$206,257	\$201,583	\$204,993	\$217,077	\$234,987	8%	92	Unduplicated
Idaho	\$967,359	\$1,045,628	\$1,083,523	\$1,151,869	\$1,170,011	\$1,347,717	\$1,997,798	\$1,959,146	\$1,982,038	\$1,982,038	\$2,076,784	5%	694	Blended
Illinois	\$6,808,347	\$7,359,210	\$7,625,927	\$8,106,940	\$8,210,049	\$8,548,000	\$12,599,048	\$13,605,888	\$13,910,793	\$14,105,292	\$14,057,622	0%	4,780	Blended
Indiana	\$3,215,802	\$3,475,992	\$3,601,970	\$3,829,172	\$3,883,726	\$4,410,532	\$6,663,467	\$6,436,551	\$6,436,551	\$5,589,066	\$6,402,686	15%	1,947	Blended
Iowa	\$2,439,880	\$2,637,291	\$2,732,873	\$2,905,255	\$2,957,797	\$3,359,006	\$5,051,761	\$4,902,155	\$4,989,424	\$5,011,292	\$5,153,879	3%	1,300	Blended
Kansas	\$1,241,719	\$1,342,187	\$1,390,831	\$1,478,560	\$1,500,217	\$1,801,366	\$2,309,138	\$2,545,456	\$2,283,766	\$2,706,214	\$2,706,214	0%	799	Unduplicated
Kentucky	\$2,222,557	\$2,402,383	\$2,489,452	\$2,646,480	\$3,200,887	\$3,042,989	\$4,576,408	\$4,441,020	\$4,405,564	\$4,519,996	\$4,539,785	0%	1,751	Blended
Louisiana	\$852,969	\$955,398	\$1,015,660	\$1,015,660	\$1,015,660	\$1,165,702	\$1,752,591	\$1,701,665	\$1,731,371	\$1,738,815	\$1,997,309	15%	430	Blended
Maine	\$1,495,818	\$1,591,424	\$1,653,428	\$1,781,125	\$1,867,566	\$2,065,666	\$3,106,311	\$3,014,901	\$3,068,227	\$3,081,589	\$3,240,063	5%	850	625 Blended
Maryland	\$1,303,057	\$1,408,487	\$1,459,534	\$1,551,597	\$1,572,536	\$1,785,842	\$2,685,405	\$1,558,028	\$2,816,090	\$2,594,247	\$3,030,231	17%	1,700	Blended
Massachusetts	\$3,219,048	\$3,532,166	\$3,605,607	\$3,778,005	\$3,882,059	\$4,547,684	\$6,708,168	\$6,254,090	\$6,548,606	\$6,964,249	\$6,938,192	0%	2,950	Blended
Michigan	\$7,466,428	\$8,070,536	\$9,346,500	\$9,852,534	\$9,004,806	\$10,266,257	\$15,381,490	\$15,582,631	\$15,190,413	\$15,257,442	\$15,446,624	1%	5,188	Blended
Minnesota	\$4,841,133	\$5,232,829	\$5,422,480	\$5,764,513	\$6,646,224	\$6,646,224	\$9,979,183	\$9,882,194	\$9,089,026	\$10,181,970	\$10,758,260	6%	5,000	Unduplicated
Mississippi	\$806,405	\$871,651	\$903,242	\$960,216	\$977,345	\$1,109,916	\$1,109,916	\$1,620,281	\$1,648,503	\$1,655,581	\$1,655,581	0%	607	Unduplicated
Missouri	\$2,960,532	\$3,200,068	\$3,316,047	\$3,525,213	\$3,558,957	\$4,041,710	\$6,078,686	\$5,898,363	\$6,003,549	\$6,029,907	\$6,368,172	6%	1,726	Blended
Montana	\$1,245,571	\$1,668,673	\$1,346,545	\$1,483,362	\$1,583,658	\$1,710,249	\$2,550,624	\$2,475,828	\$2,530,390	\$2,623,349	\$2,623,349	0%	371	Unduplicated
Nebraska	\$1,224,076	\$1,323,116	\$1,371,069	\$1,478,552	\$1,319,850	\$1,773,115	\$2,509,881	\$2,578,559	\$2,511,448	\$2,504,834	\$2,611,397	4%	557	Unduplicated
Nevada	\$397,763	\$429,947	\$445,528	\$473,631	\$495,366	\$562,559	\$562,559	\$1,001,956	\$851,412	\$807,590	\$1,063,580	32%	256	Unduplicated
New Hampshire	\$730,503	\$789,608	\$818,228	\$869,837	\$894,446	\$1,015,772	\$2,557,743	\$1,482,885	\$1,508,657	\$1,515,114	\$1,593,171	5%	1,076	Blended
New Jersey	\$2,501,095	\$2,703,459	\$2,806,420	\$2,978,146	\$3,030,050	\$5,166,645	\$3,435,381	\$5,259,219	\$5,345,038	\$5,125,246	\$5,266,959	3%	1,314	Blended
New Mexico	\$950,164	\$927,094	\$958,107	\$1,018,543	\$1,021,834	\$987,864	\$1,440,517	\$1,396,464	\$1,920,897	\$1,711,175	\$1,997,901	17%	554	Unduplicated
New York	\$9,839,674	\$10,635,747	\$11,134,045	\$12,172,659	\$13,579,110	\$13,784,110	\$20,153,392	\$20,086,894	\$20,259,998	\$20,259,998	\$21,818,047	8%	14,064	Blended
North Carolina	\$2,035,828	\$2,200,547	\$2,280,301	\$2,424,135	\$2,465,322	\$2,799,730	\$4,210,497	\$4,086,054	\$4,158,644	\$4,176,834	\$4,176,834	0%	1,182	Unduplicated
North Dakota	\$1,235,313	\$1,335,262	\$2,278,342	\$1,470,932	\$1,695,918	\$1,695,918	\$2,527,852	\$2,453,738	\$2,507,804	\$2,507,804	\$2,589,151	3%	733	Unduplicated
Ohio	\$6,698,116	\$7,240,060	\$7,502,459	\$10,300,166	\$9,174,464	\$8,475,666	\$13,889,231	\$15,030,102	\$13,801,761	\$12,710,212	\$15,501,009	22%	8,037	Blended
Oklahoma	\$1,275,966	\$1,379,205	\$1,429,191	\$1,519,340	\$1,536,365	\$1,744,756	\$2,623,617	\$2,546,639	\$2,591,542	\$2,602,794	\$2,831,669	9%	936	Blended
Oregon	\$1,375,942	\$1,587,269	\$1,541,172	\$1,672,664	\$1,899,540	\$1,899,540	\$2,856,430	\$2,838,308	\$3,469,439	\$2,921,655	\$2,921,655	0%	891	Unduplicated
Pennsylvania	\$7,263,044	\$7,850,697	\$8,135,226	\$8,648,372	\$8,718,522	\$9,901,139	\$14,892,448	\$14,448,500	\$14,707,466	\$14,772,357	\$15,101,584	2%	4,088	Unduplicated
Rhode Island	\$569,335	\$638,705	\$637,703	\$677,928	\$685,520	\$778,507	\$1,170,171	\$1,170,171	\$1,156,210	\$1,161,108	\$1,253,702	8%	808	Blended
South Carolina	\$869,554	\$852,000	\$987,917	\$1,041,377	\$1,039,375	\$1,498,527	\$1,802,412	\$1,745,053	\$1,775,540	\$1,783,179	\$1,982,643	11%	516	Blended
South Dakota	\$938,029	\$1,013,825	\$1,050,672	\$1,363,925	\$1,137,382	\$1,290,524	\$1,940,347	\$1,883,806	\$1,916,788	\$1,925,053	\$1,991,514	3%	576	Blended
Tennessee	\$2,047,639	\$2,213,314	\$2,293,530	\$2,438,199	\$2,478,927	\$2,815,180	\$4,233,737	\$4,108,597	\$4,181,594	\$4,199,886	\$4,534,180	8%	1,082	Blended
Texas	\$2,728,872	\$2,949,664	\$3,056,568	\$3,249,367	\$3,305,233	\$3,753,569	\$5,645,264	\$5,477,906	\$5,599,993	\$5,599,993	\$6,607,385	18%	1,480	Blended
Utah	\$1,037,238	\$1,121,210	\$1,161,846	\$1,235,131	\$1,398,486	\$2,102,745	\$2,102,745	\$2,041,346	\$2,077,161	\$2,086,136	\$2,161,298	4%	682	Blended
Vermont	\$629,541	\$629,641	\$702,252	\$749,737	\$757,669	\$860,443	\$1,293,419	\$1,256,227	\$1,277,921	\$1,283,358	\$1,353,926	5%	1,443	Blended
Virginia	\$1,963,243	\$2,122,089	\$2,198,999	\$2,381,204	\$2,704,200	\$4,066,802	\$4,066,802	\$3,931,656	\$3,696,566	\$4,751,384	\$4,034,302	-15%	1,632	Blended
Washington	\$2,209,615	\$2,388,395	\$2,474,957	\$2,631,069	\$2,691,555	\$3,095,246	\$4,596,956	\$4,567,248	\$4,560,166	\$4,560,166	\$4,688,820	3%	1,062	Unduplicated
West Virginia	\$1,569,498	\$1,696,487	\$1,757,972	\$1,943,859	\$1,954,073	\$2,162,350	\$3,251,749	\$3,155,983	\$3,211,847	\$3,225,843	\$3,320,985	3%	1,299	Blended
Wisconsin	\$4,207,546	\$4,547,520	\$4,712,334	\$5,009,573	\$5,079,573	\$6,143,142	\$9,210,669	\$9,236,620	\$8,568,935	\$10,488,948	\$9,431,346	-10%	9,654	Blended
Wyoming	\$580,957	\$627,962	\$650,721	\$691,767	\$793,133	\$793,133	\$1,188,724	\$1,154,664	\$1,174,532	\$1,179,511	\$1,221,639	0%	266	Unduplicated
Totals	\$109,764,329	\$119,336,027	\$125,777,259	\$134,280,576	\$136,833,867	\$155,774,210	\$222,872,844	\$222,636,448	\$223,920,902	\$228,703,039	\$238,194,019	4%	95,878	Unduplicated = DOE Funds only Blended = DOE and other funds used
% OF PROG.\$	35.37%	36.14%	36.82%	34.60%	31.18%	30.77%	39.41%	37.17%	37.16%	35.74%	32.58%			
# States	51	51	51	51	51	51	51	51	51	51	51			

State Weatherization Assistance Program Funding Survey
LIHEAP Funding Levels - 1996 to 2006

	1996 LIHEAP	1997 LIHEAP	1998 LIHEAP	1999 LIHEAP	2000 LIHEAP	2001 LIHEAP	2002 LIHEAP	2003 LIHEAP	2004 LIHEAP	2005 LIHEAP	Estimate 2006 LIHEAP	% change 2005 to 2006	Estimate 2006 LIHEAP Production	Production Type
Alabama	\$447,207	\$495,000	\$1,001,800	\$428,506	\$700,999	\$884,119	\$678,523	\$678,523	\$730,457	\$768,902	\$830,503	8%	0	Blended with DOE
Alaska	\$700,000	\$1,000,000	\$785,000	\$1,636,500	\$1,637,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$600,000	\$600,000	0%	0	Blended with DOE
Arizona	\$990,204	\$916,356	\$725,478	\$926,368	\$1,191,792	\$1,530,107	\$1,381,049	\$1,230,360	\$1,315,342	\$1,105,926	\$1,200,000	9%	0	Blended with DOE
Arkansas	\$1,029,052	\$1,364,795	\$1,849,948	\$1,756,131	\$1,427,426	\$1,774,295	\$1,663,855	\$1,849,894	\$1,770,971	\$1,614,225	\$1,315,000	-19%	0	Blended with DOE
California	\$6,691,187	\$11,325,093	\$12,034,775	\$13,382,930	\$19,842,880	\$21,980,868	\$20,870,111	\$20,359,653	\$22,198,519	\$21,651,700	\$38,281,800	77%	23,773	Unduplicated
Colorado	\$2,738,670	\$2,348,964	\$2,348,964	\$2,652,610	\$2,661,946	\$3,341,973	\$4,065,984	\$4,559,095	\$4,268,185	\$4,726,413	\$5,163,631	9%	0	Blended with DOE
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Delaware	\$400,000	\$400,000	\$366,050	\$400,000	\$815,302	\$630,000	\$630,000	\$140,000	\$400,000	\$500,000	\$500,000	0%	200	Unduplicated
Dist. Columbia	\$550,000	\$543,674	\$548,372	\$523,000	\$523,469	\$861,643	\$968,350	\$669,019	\$946,798	\$870,208	\$793,749	-9%	193	Unduplicated
Florida	\$2,594,896	\$2,132,886	\$4,587,068	\$2,184,121	\$2,184,841	\$2,796,156	\$3,407,472	\$3,482,696	\$3,671,442	\$8,579,445	\$3,859,747	-55%	0	Blended with DOE
Georgia	\$1,558,235	\$1,864,701	\$2,837,834	\$1,728,150	\$2,054,642	\$2,211,647	\$2,211,647	\$2,425,655	\$2,677,363	\$2,677,363	\$4,860,279	82%	0	Blended with DOE
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Idaho	\$1,599,845	\$811,104	\$1,351,839	\$891,899	\$2,032,248	\$1,386,895	\$1,391,462	\$1,598,068	\$1,496,410	\$1,560,092	\$2,234,747	43%	0	Blended with DOE
Illinois	\$9,600,000	\$10,229,599	\$8,000,000	\$9,000,000	\$10,000,000	\$16,200,000	\$13,327,604	\$15,040,000	\$14,150,000	\$16,313,465	\$22,900,000	40%	0	Blended with DOE
Indiana	\$3,250,000	\$3,711,568	\$3,530,956	\$3,683,938	\$4,877,963	\$8,325,392	\$3,478,021	\$4,831,420	\$4,740,931	\$4,660,565	\$4,740,931	2%	0	Blended with DOE
Iowa	\$2,420,164	\$2,721,582	\$2,723,074	\$2,992,684	\$3,305,823	\$2,561,237	\$4,202,027	\$5,327,400	\$5,634,440	\$5,184,900	\$5,536,569	7%	0	Blended with DOE
Kansas	\$1,372,874	\$1,249,760	\$1,249,760	\$1,867,648	\$1,594,993	\$1,757,725	\$2,045,758	\$2,258,850	\$2,145,908	\$2,143,221	\$4,140,164	93%	906	Unduplicated
Kentucky	\$3,770,650	\$2,220,457	\$2,423,643	\$2,198,202	\$3,699,121	\$4,566,913	\$3,488,257	\$3,449,257	\$2,918,953	\$4,159,820	\$4,156,279	0%	0	Blended with DOE
Louisiana	\$632,116	\$1,283,852	\$1,270,566	\$1,270,566	\$1,270,566	\$1,412,205	\$1,807,338	\$1,982,223	\$0	\$2,140,743	\$2,222,409	4%	296	Unduplicated
Maine	\$2,648,369	\$2,485,613	\$2,422,380	\$2,652,325	\$2,652,325	\$5,012,579	\$3,871,985	\$4,815,133	\$4,190,211	\$5,039,553	\$5,673,709	13%	796	Unduplicated
Maryland	\$0	\$0	\$100,000	\$250,000	\$750,000	\$750,000	\$750,000	\$750,000	\$726,779	\$772,916	\$2,750,304	256%	0	Blended with DOE
Massachusetts	\$2,500,000	\$2,524,000	\$3,800,000	\$3,799,595	\$4,839,500	\$5,985,000	\$6,000,000	\$5,411,445	\$6,000,000	\$6,952,067	\$8,448,021	22%	0	Blended with DOE
Michigan	\$7,100,000	\$4,000,000	\$0	\$8,090,000	\$4,100,000	\$7,000,000	\$8,000,000	\$7,000,000	\$8,500,000	\$6,000,000	\$3,000,000	-50%	0	Blended with DOE
Minnesota	\$2,096,537	\$2,619,291	\$1,933,770	\$2,127,196	\$2,722,255	\$3,263,340	\$3,492,947	\$6,699,352	\$2,858,563	\$10,873,446	\$10,573,317	-3%	4,900	Unduplicated
Mississippi	\$38,162	\$51,298	\$40,274	\$52,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Missouri	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	0%	0	Blended with DOE
Montana	\$1,647,918	\$1,250,956	\$1,001,988	\$1,153,210	\$1,804,484	\$3,410,287	\$2,452,898	\$2,939,299	\$1,881,348	\$2,695,829	\$1,605,795	-40%	406	Unduplicated
Nebraska	\$1,029,165	\$1,336,863	\$1,076,736	\$1,267,670	\$1,214,151	\$2,504,323	\$1,847,167	\$2,279,032	\$2,710,661	\$2,282,876	\$4,538,062	99%	1,038	Unduplicated
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
New Hampshire	\$830,000	\$500,000	\$637,020	\$800,000	\$1,153,310	\$850,000	\$300,000	\$500,000	\$500,000	\$500,000	\$750,000	50%	244	Unduplicated
New Jersey	\$3,607,000	\$3,607,000	\$3,607,000	\$3,607,000	\$3,607,000	\$3,435,381	\$3,067,000	\$3,607,000	\$3,607,000	\$3,607,000	\$5,607,000	55%	0	Blended with DOE
New Mexico	\$787,567	\$0	\$703,809	\$773,404	\$1,234,992	\$0	\$400,000	\$1,050,000	\$1,200,000	\$1,488,862	\$710,219	-52%	272	Unduplicated
New York	\$18,004,000	\$19,978,000	\$15,430,273	\$18,910,602	\$35,780,859	\$31,607,607	\$34,273,693	\$31,400,000	\$33,959,080	\$33,387,040	\$37,600,000	13%	0	Blended with DOE
North Carolina	\$4,078,042	\$5,208,479	\$4,138,000	\$4,382,567	\$4,374,115	\$4,062,351	\$3,639,173	\$5,451,075	\$4,423,779	\$4,743,976	\$9,431,545	99%	2,670	Unduplicated
North Dakota	\$1,833,820	\$3,005,557	\$2,143,000	\$1,070,640	\$2,090,888	\$2,100,000	\$2,550,000	\$1,891,639	\$1,862,275	\$2,107,079	\$2,000,000	-5%	514	Unduplicated
Ohio	\$8,468,544	\$9,045,526	\$7,654,045	\$9,776,437	\$9,776,437	\$19,980,208	\$10,827,838	\$15,165,914	\$15,825,739	\$16,917,856	\$21,243,239	26%	0	Blended with DOE
Oklahoma	\$686,446	\$757,353	\$637,354	\$700,964	\$896,952	\$883,029	\$975,268	\$1,141,834	\$1,081,926	\$1,260,717	\$1,260,717	17%	0	Blended with DOE
Oregon	\$3,228,621	\$3,569,031	\$3,006,994	\$3,226,511	\$3,310,341	\$4,244,194	\$4,533,543	\$3,779,889	\$3,954,120	\$3,715,029	\$3,529,277	-5%	1,200	Unduplicated
Pennsylvania	\$11,845,846	\$9,980,000	\$10,979,118	\$10,978,500	\$16,979,000	\$17,121,625	\$18,027,000	\$18,038,100	\$19,015,600	\$19,990,900	\$27,991,800	40%	14,680	Unduplicated
Rhode Island	\$368,000	\$1,000,000	\$1,000,000	\$1,365,000	\$2,370,000	\$2,370,000	\$1,700,000	\$1,683,500	\$1,600,000	\$1,900,000	\$2,502,594	32%	0	Blended with DOE
South Carolina	\$0	\$1,400,000	\$1,506,860	\$1,096,703	\$1,714,827	\$1,674,599	\$1,662,976	\$1,201,006	\$1,802,597	\$1,802,429	\$1,997,754	11%	0	Blended with DOE
South Dakota	\$1,408,686	\$1,332,217	\$771,524	\$1,938,920	\$1,770,630	\$1,377,206	\$1,406,492	\$1,542,561	\$1,542,561	\$1,542,561	\$1,588,837	3%	0	Blended with DOE
Tennessee	\$2,127,327	\$1,619,752	\$2,448,611	\$1,798,062	\$3,018,961	\$2,048,981	\$2,315,203	\$1,871,231	\$2,509,698	\$2,151,351	\$2,703,255	26%	0	Blended with DOE
Texas	\$3,982,237	\$4,359,603	\$12,181,143	\$24,342,610	\$4,040,284	\$5,170,750	\$6,301,215	\$7,090,478	\$8,389,123	\$7,703,606	\$12,032,253	56%	0	Blended with DOE
Utah	\$1,995,442	\$2,085,575	\$950,000	\$1,672,000	\$2,989,028	\$1,674,179	\$3,470,593	\$2,066,000	\$1,885,000	\$3,312,300	\$2,250,000	-32%	0	Blended with DOE
Vermont	\$100,000	\$100,000	\$190,088	\$265,000	\$362,873	\$265,000	\$392,223	\$450,000	\$0	\$0	\$0	0%	0	N/A
Virginia	\$1,696,128	\$1,429,028	\$4,288,713	\$4,740,186	\$6,240,205	\$5,519,176	\$6,070,477	\$5,624,981	\$5,118,717	\$6,412,071	\$10,890,722	70%	0	Blended with DOE
Washington	\$3,694,874	\$3,832,848	\$3,279,740	\$3,557,340	\$3,896,593	\$6,132,312	\$7,025,919	\$4,215,562	\$7,040,691	\$6,699,290	\$6,556,632	-2%	0	Blended with DOE
West Virginia	\$1,039,131	\$1,750,580	\$881,700	\$1,888,035	\$1,574,387	\$2,927,141	\$2,268,773	\$2,388,600	\$2,390,263	\$2,519,804	\$3,572,742	42%	0	Blended with DOE
Wisconsin	\$4,661,553	\$4,150,000	\$4,560,000	\$4,744,346	\$7,547,658	\$12,892,469	\$7,123,101	\$7,621,140	\$9,704,311	\$10,601,223	\$14,475,619	37%	0	Blended with DOE
Wyoming	\$812,158	\$864,545	\$728,400	\$450,000	\$615,242	\$818,985	\$500,000	\$1,084,625	\$1,292,527	\$1,292,527	\$1,729,274	34%	426	Unduplicated
Totals	\$132,560,673	\$138,462,506	\$139,733,667	\$168,937,178	\$193,052,820	\$228,315,289	\$211,770,703	\$219,474,943	\$225,698,196	\$247,350,505	\$312,348,495	38%	52,514	
% OF PROG.\$	42.72%	41.94%	40.90%	43.53%	43.99%	45.10%	37.45%	36.64%	37.46%	38.65%	42.72%			
# States	51	51	51	51	51	51	51	51	51	51	51			

State Weatherization Assistance Program Funding Survey
PVE Funding Levels - 1996 to 2006

	1996 PVE	1997 PVE	1998 PVE	1999 PVE	2000 PVE	2001 PVE	2002 PVE	2003 PVE	2004 PVE	2005 PVE	Estimate 2006 PVE	% change 2005 to 2006	Estimate 2006 PVE Production	Production Type
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Alaska	\$600,000	\$0	\$1,200,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Arizona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Arkansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
California	\$0	\$3,000,000	\$3,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,049,000	\$0	-100%	0	n/a
Colorado	\$145,653	\$145,653	\$145,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Delaware	\$345,000	\$500,000	\$504,639	\$295,547	\$323,021	\$90,832	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Dist. Columbia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Florida	\$3,500,000	\$4,400,000	\$1,000,000	\$3,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	0%	0	n/a
Georgia	\$1,850,000	\$1,662,730	\$611,000	\$736,564	\$0	\$0	\$778,179	\$749,800	\$0	\$0	\$0	0%	0	n/a
Hawaii	\$100,015	\$130,278	\$17,000	\$27,608	\$2,504	\$1,407	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Idaho	\$89,457	\$366,796	\$145,213	\$0	\$72,600	\$0	\$0	\$57,546	\$114,290	\$123,607	\$0	-100%	0	n/a
Illinois	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Indiana	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000	\$993,862	\$1,000,000	1%	0	Blended with DOE
Iowa	\$1,103,000	\$1,103,395	\$700,000	\$560,000	\$390,000	\$250,000	\$25,000	\$50,000	\$0	\$0	\$0	0%	0	n/a
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Kentucky	\$4,735,693	\$5,463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Maine	\$0	\$0	\$0	\$49,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Maryland	\$0	\$0	\$0	\$560,203	\$0	\$170,000	\$0	\$0	\$9,229	\$0	\$0	0%	0	n/a
Massachusetts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Michigan	\$0	\$0	\$52,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Minnesota	\$0	\$0	\$0	\$2,055,000	\$755,049	\$150,000	\$60,000	\$90,000	\$0	\$0	\$0	0%	0	n/a
Mississippi	\$46,412	\$30,000	\$6,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Missouri	\$0	\$1,000,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Montana	\$0	\$469,829	\$421,027	\$900,000	\$649,991	\$38,907	\$0	\$0	\$0	\$0	\$800,000	100%	277	Unduplicated
Nebraska	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
New Hampshire	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
New Jersey	\$0	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
New Mexico	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
New York	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
North Carolina	\$2,300,000	\$1,800,000	\$1,800,000	\$0	\$2,600,000	\$1,312,555	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	-100%	0	n/a
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Ohio	\$3,171,628	\$3,597,691	\$5,500,000	\$5,242,073	\$6,367,775	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Oklahoma	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Oregon	\$0	\$33,494	\$490,646	\$168,211	\$150,018	\$0	\$0	\$43,527	\$0	\$0	\$0	0%	0	n/a
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
South Carolina	\$0	\$0	\$0	\$0	\$0	\$185,087	\$113,771	\$0	\$0	\$0	\$0	0%	0	n/a
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Texas	\$555,419	\$229,115	\$250,000	\$781,697	\$1,340,099	\$0	\$1,000,000	\$348,170	\$0	\$0	\$0	0%	0	n/a
Utah	\$0	\$0	\$150,000	\$20,461	\$100,000	\$149,268	\$349,675	\$176,768	\$31,524	\$0	\$0	0%	0	n/a
Vermont	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Virginia	\$1,500,000	\$1,171,100	\$804,827	\$160,000	\$172,831	\$150,000	\$20,000	\$20,000	\$0	\$0	\$0	0%	0	n/a
Washington	\$500,570	\$52,418	\$52,899	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
West Virginia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	n/a
Wisconsin	\$255,995	\$1,142,000	\$393,861	\$700,000	\$130,000	\$50,686	\$386,917	\$0	\$0	\$0	\$0	0%	0	n/a
Wyoming	\$0	\$200,000	\$244,346	\$25,000	\$0	\$825,776	\$825,775	\$0	\$450,000	\$0	\$0	0%	0	n/a
Totals	\$23,098,842	\$28,809,879	\$20,365,296	\$20,814,506	\$15,053,888	\$5,374,518	\$6,559,317	\$5,535,811	\$2,605,043	\$6,166,469	\$1,800,000	-71%	277	
% OF PROG.\$	7.44%	8.73%	5.96%	5.36%	3.43%	1.06%	1.16%	0.92%	0.43%	0.96%	0.25%			
# States	51	51	51	51	51	51	51	51	51	51	51			

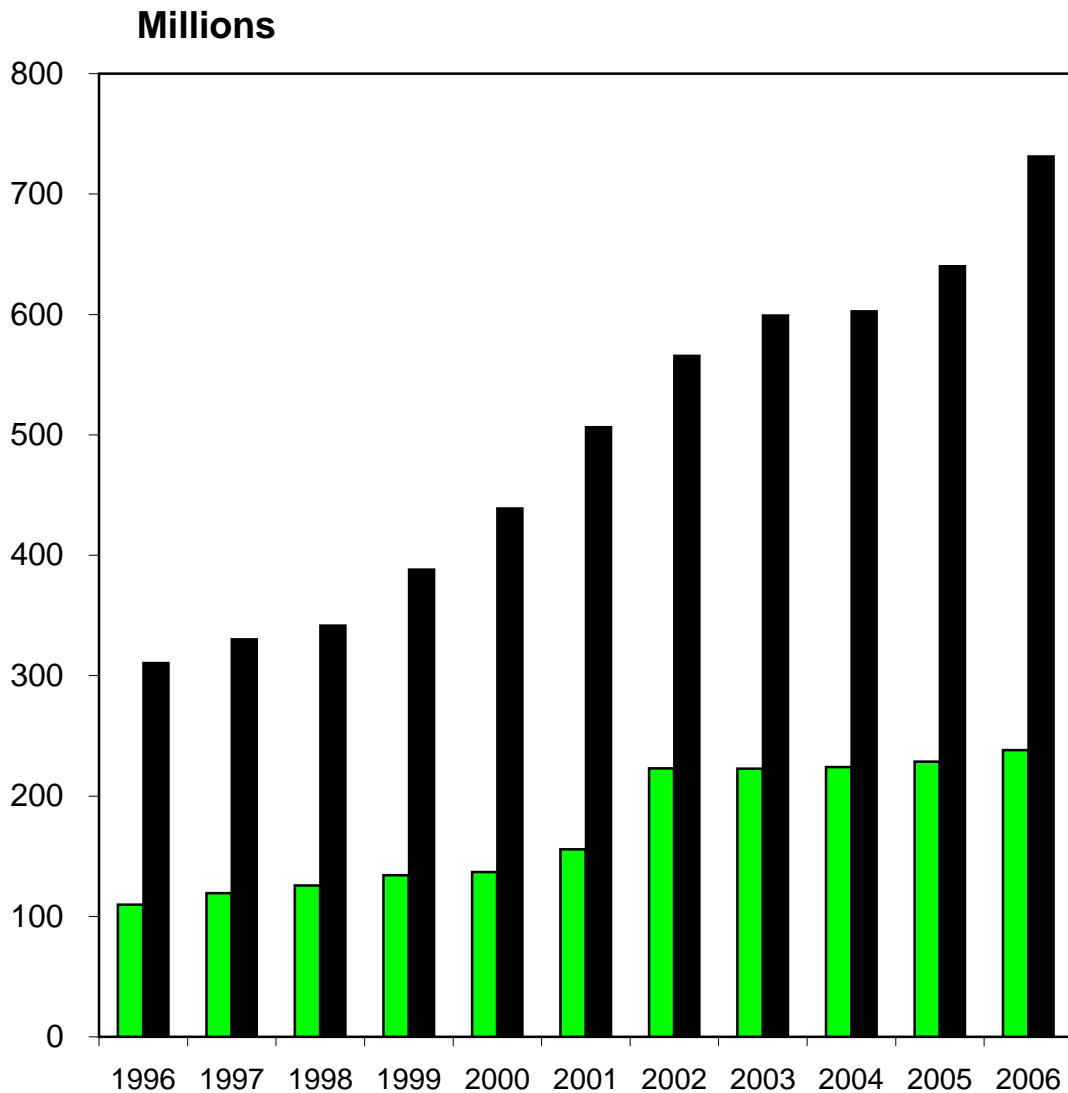
State Weatherization Assistance Program Funding Survey
OTHER Funding Levels - 1996 to 2006

State	1996 Other	1997 Other	1998 Other	1999 Other	2000 Other	2001 Other	2002 Other	2003 Other	2004 Other	2005 Other	Estimate 2006 Other	% change 2005 to 2006	Estimate 2006 Other Production	Production Type
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,600	\$275,000	\$300,000	9%	0	Blended with DOE
Alaska	\$5,000,000	\$6,500,000	\$4,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,832,000	\$3,000,000	6%	0	Blended with DOE
Arizona	\$990,205	\$916,356	\$954,978	\$999,128	\$939,847	\$1,728,292	\$575,782	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	50%	0	Blended with DOE
Arkansas	\$0	\$152,200	\$119,373	\$100,000	\$100,000	\$0	\$50,000	\$2,350,000	\$0	\$0	\$0	0%	0	N/A
California	\$0	\$0	\$0	\$0	\$10,004,646	\$23,385,540	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Colorado	\$1,873,875	\$2,100,000	\$2,100,000	\$2,135,426	\$2,600,000	\$2,392,200	\$2,641,600	\$2,689,149	\$2,689,149	\$2,506,000	\$2,559,000	2%	0	Blended with DOE
Connecticut	\$0	\$0	\$950,000	\$1,000,000	\$1,148,000	\$5,012,128	\$5,012,128	\$3,899,000	\$3,899,000	\$0	\$6,000,000	100%	700	Unduplicated
Delaware	\$20,000	\$125,000	\$77,040	\$40,000	\$0	\$267,000	\$267,000	\$375,000	\$282,893	\$380,000	\$457,000	20%	183	Unduplicated
Dist. Columbia	\$100,000	\$220,000	\$260,000	\$230,000	\$0	\$1,090,000	\$1,632,500	\$1,100,000	\$1,100,000	\$749,216	\$651,868	-13%	0	Blended with DOE
Florida	\$1,796,103	\$1,796,103	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$100,000	\$150,000	50%	0	Blended with DOE
Georgia	\$438,000	\$1,750,000	\$1,750,000	\$1,750,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$2,400,000	200%	0	Blended with DOE
Hawaii	\$0	\$0	\$20,800	\$0	\$0	\$27,200	\$24,000	\$0	\$0	\$0	\$0	0%	0	N/A
Idaho	\$247,535	\$357,684	\$493,150	\$613,602	\$411,157	\$467,203	\$462,860	\$651,296	\$1,394,299	\$2,357,437	\$2,411,275	2%	0	Blended with DOE
Illinois	\$0	\$0	\$7,300,000	\$7,300,000	\$7,500,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,500,000	4%	1,140	Unduplicated
Indiana	\$0	\$0	\$154,817	\$106,797	\$0	\$0	\$0	\$0	\$1,900,000	\$2,000,000	\$2,000,000	0%	0	Blended with DOE
Iowa	\$1,650,000	\$1,406,889	\$1,321,000	\$1,458,970	\$2,121,970	\$2,247,970	\$2,247,970	\$2,447,970	\$3,135,970	\$4,814,742	\$4,823,829	0%	0	Blended with DOE
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Maine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	0%	0	N/A
Maryland	\$1,727,000	\$2,298,000	\$309,780	\$678,924	\$850,000	\$850,000	\$1,100,000	\$525,019	\$724,532	\$2,094,243	\$2,079,500	-1%	0	Blended with DOE
Massachusetts	\$700,244	\$3,800,000	\$5,700,000	\$9,806,076	\$11,400,000	\$13,618,957	\$17,000,000	\$17,100,000	\$18,038,878	\$21,129,367	\$23,000,000	9%	0	Blended with DOE
Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,215,000	\$4,500,000	7%	3,000	Unduplicated
Minnesota	\$888,000	\$1,078,000	\$697,800	\$758,000	\$3,203,111	\$3,122,345	\$3,200,000	\$1,807,839	\$2,455,866	\$2,207,451	\$2,290,000	4%	1,065	Unduplicated
Mississippi	\$0	\$70,000	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$2,167,925	\$0	\$0	0%	0	N/A
Missouri	\$0	\$0	\$970,000	\$970,000	\$970,000	\$1,609,000	\$1,765,000	\$1,765,000	\$1,765,000	\$2,023,000	\$2,631,714	30%	0	Blended with DOE
Montana	\$0	\$1,262,207	\$1,275,000	\$1,100,000	\$1,072,281	\$1,430,500	\$1,438,000	\$1,557,941	\$1,559,060	\$1,923,903	\$2,257,136	17%	637	Unduplicated
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Nevada	\$0	\$0	\$125,000	\$140,000	\$142,000	\$140,000	\$2,240,000	\$3,352,637	\$2,621,272	\$2,803,420	\$3,500,000	25%	873	Unduplicated
New Hampshire	\$0	\$0	\$0	\$0	\$100,000	\$150,000	\$120,000	\$1,091,164	\$1,370,808	\$996,286	\$1,463,400	47%	0	Blended with DOE
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,725,000	100%	0	Blended with DOE
New Mexico	\$463,002	\$330,624	\$1,200,000	\$1,050,000	\$600,000	\$600,000	\$400,000	\$400,000	\$695,915	\$2,701,069	\$1,777,285	-34%	0	Blended with DOE
New York	\$8,544,459	\$3,139,911	\$3,600,000	\$5,600,000	\$10,081,131	\$7,000,000	\$8,000,000	\$10,670,000	\$7,000,000	\$7,000,000	\$10,000,000	43%	0	Blended with DOE
North Carolina	\$6,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
North Dakota	\$40,000	\$20,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Ohio	\$4,743,654	\$5,000,000	\$6,176,420	\$6,624,588	\$8,150,121	\$6,723,890	\$8,000,000	\$20,209,460	\$18,976,875	\$19,608,322	\$18,198,957	-7%	4,700	Unduplicated
Oklahoma	\$0	\$0	\$0	\$0	\$0	\$12,000	\$20,000	\$15,000	\$15,000	\$3,000	\$10,000	233%	0	Blended with DOE
Oregon	\$0	\$0	\$0	\$2,033,025	\$997,500	\$780,000	\$5,959,200	\$7,976,123	\$7,976,123	\$7,462,152	\$7,462,152	0%	1,728	Unduplicated
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Rhode Island	\$0	\$200,000	\$200,000	\$200,000	\$300,000	\$300,400	\$700,000	\$700,000	\$600,000	\$650,000	\$930,000	43%	0	Blended with DOE
South Carolina	\$0	\$721,000	\$241,484	\$250,000	\$70,000	\$30,000	\$36,000	\$36,000	\$54,000	\$49,352	\$0	-100%	0	N/A
South Dakota	\$0	\$0	\$0	\$0	\$42,289	\$13,035	\$24,014	\$0	\$0	\$0	\$0	0%	0	N/A
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	N/A
Texas	\$788,400	\$789,150	\$2,382,517	\$3,143,267	\$4,333,601	\$6,121,115	\$8,051,842	\$10,957,070	\$2,203,235	\$1,816,165	\$1,821,965	0%	0	Blended with DOE
Utah	\$34,004	\$49,804	\$48,263	\$16,000	\$616,000	\$606,000	\$860,344	\$1,077,071	\$336,816	\$322,101	\$621,521	93%	0	Blended with DOE
Vermont	\$3,454,694	\$3,652,540	\$4,023,443	\$4,021,290	\$3,723,430	\$3,797,406	\$4,795,976	\$3,786,098	\$4,704,406	\$5,991,917	\$6,869,438	15%	0	Blended with DOE
Virginia	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$375,000	\$158,090	\$2,000,000	\$0	\$0	0%	0	N/A
Washington	\$10,458,353	\$4,500,000	\$4,500,000	\$6,262,500	\$11,959,086	\$7,110,000	\$7,333,891	\$8,242,729	\$8,242,729	\$8,460,000	\$8,460,000	0%	0	Blended with DOE
West Virginia	\$116,778	\$180,000	\$150,000	\$150,000	\$150,000	\$150,000	\$375,000	\$225,000	\$150,000	\$0	\$499,650	100%	0	Blended with DOE
Wisconsin	\$800,000	\$895,559	\$2,400,000	\$2,230,000	\$6,398,000	\$12,959,306	\$26,560,413	\$32,229,734	\$39,616,460	\$41,101,045	\$41,031,647	0%	0	Blended with DOE
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$1,895,000	1416%	510	Unduplicated
Totals	\$44,880,306	\$43,561,027	\$55,760,865	\$64,027,593	\$93,934,170	\$116,741,487	\$124,268,520	\$151,394,390	\$150,286,811	\$157,697,188	\$178,777,337	13%	14,536	
% OF PROG.\$	14.46%	13.19%	16.32%	16.50%	21.40%	23.06%	21.98%	25.27%	24.94%	24.64%	24.45%			
# States	51	51	51	51	51	51	51	51	51	51	51			

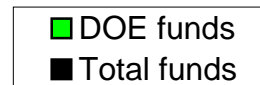
State Weatherization Assistance Program Funding Survey
Source of "OTHER" Funds

State	Estimate For 2006	Source of Funds
Alabama	\$300,000	ABC Trust- Centsable Energy Use Grants from AL Power
Alaska	\$3,000,000	Alaska Housing Finance
Arizona	\$1,500,000	Utility Demand Side Management Programs
Arkansas	\$0	
California	\$0	
Colorado	\$2,559,000	Xcel Energy
Connecticut	\$6,000,000	Utility and CDBG funds
Delaware	\$457,000	State Contingency Funds; State General Funds
Dist. Columbia	\$651,868	Trust Fund
Florida	\$150,000	Utility Rebates
Georgia	\$2,400,000	Utility Funding
Hawaii	\$0	
Idaho	\$2,411,275	Utility Funding
Illinois	\$7,500,000	Utility Public Benefit Funds
Indiana	\$2,000,000	Utility Funding
Iowa	\$4,823,829	Utility Funding
Kansas	\$0	
Kentucky	\$0	
Louisiana	\$0	
Maine	\$0	
Maryland	\$2,079,500	Utility Funding
Massachusetts	\$23,000,000	Utility Funding
Michigan	\$4,500,000	Michigan Public Service Commission
Minnesota	\$2,290,000	Utility Funding; State Funds
Mississippi	\$0	
Missouri	\$2,631,714	Utility Rate Case Intervention
Montana	\$2,257,136	Utility Funding
Nebraska	\$0	
Nevada	\$3,500,000	Utility Funding
New Hampshire	\$1,463,400	Utility Funding; HOME Program
New Jersey	\$3,725,000	Clean Energy Program- Board of Public Utility
New Mexico	\$1,777,285	Utility Funding; State Funds
New York	\$10,000,000	Private Donations
North Carolina	\$0	
North Dakota	\$0	
Ohio	\$18,198,957	Non federal leveraging, Public Benefits funding
Oklahoma	\$10,000	Private Donations
Oregon	\$7,462,152	"Public Purpose" "ECHO" Funds
Pennsylvania	\$0	
Rhode Island	\$930,000	Utility Funding
South Carolina	\$0	
South Dakota	\$0	
Tennessee	\$0	
Texas	\$1,821,965	Utility Funding
Utah	\$621,521	Utility Funding
Vermont	\$6,869,438	Vermont Weatherization Trust Fund
Virginia	\$0	
Washington	\$8,460,000	Utility Funding
West Virginia	\$499,650	Utility Funding
Wisconsin	\$41,031,647	Utility Funding
Wyoming	\$1,895,000	State General Funds
TOTAL	\$178,777,337	

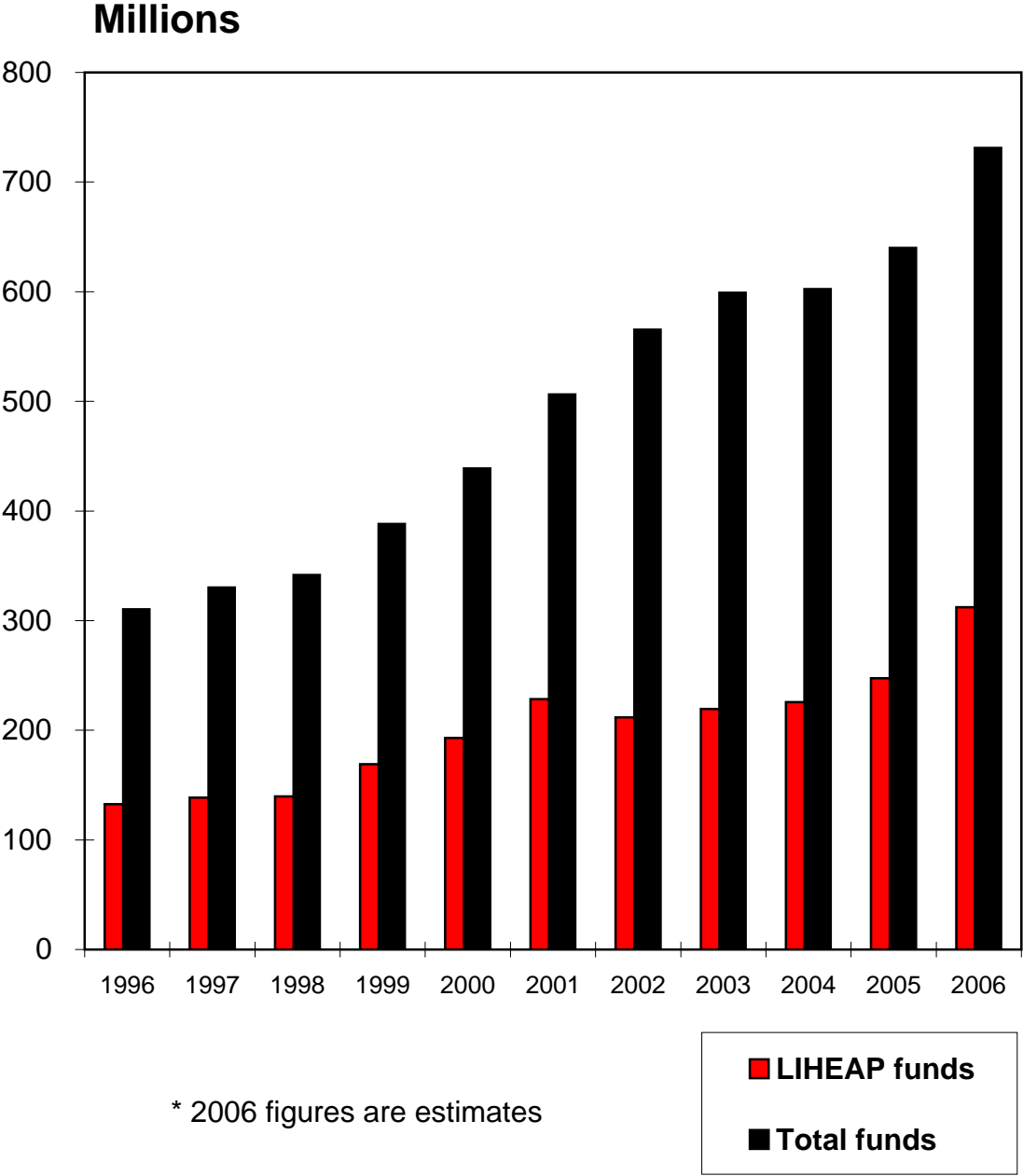
DOE/WAP as a Portion of All Weatherization Resources



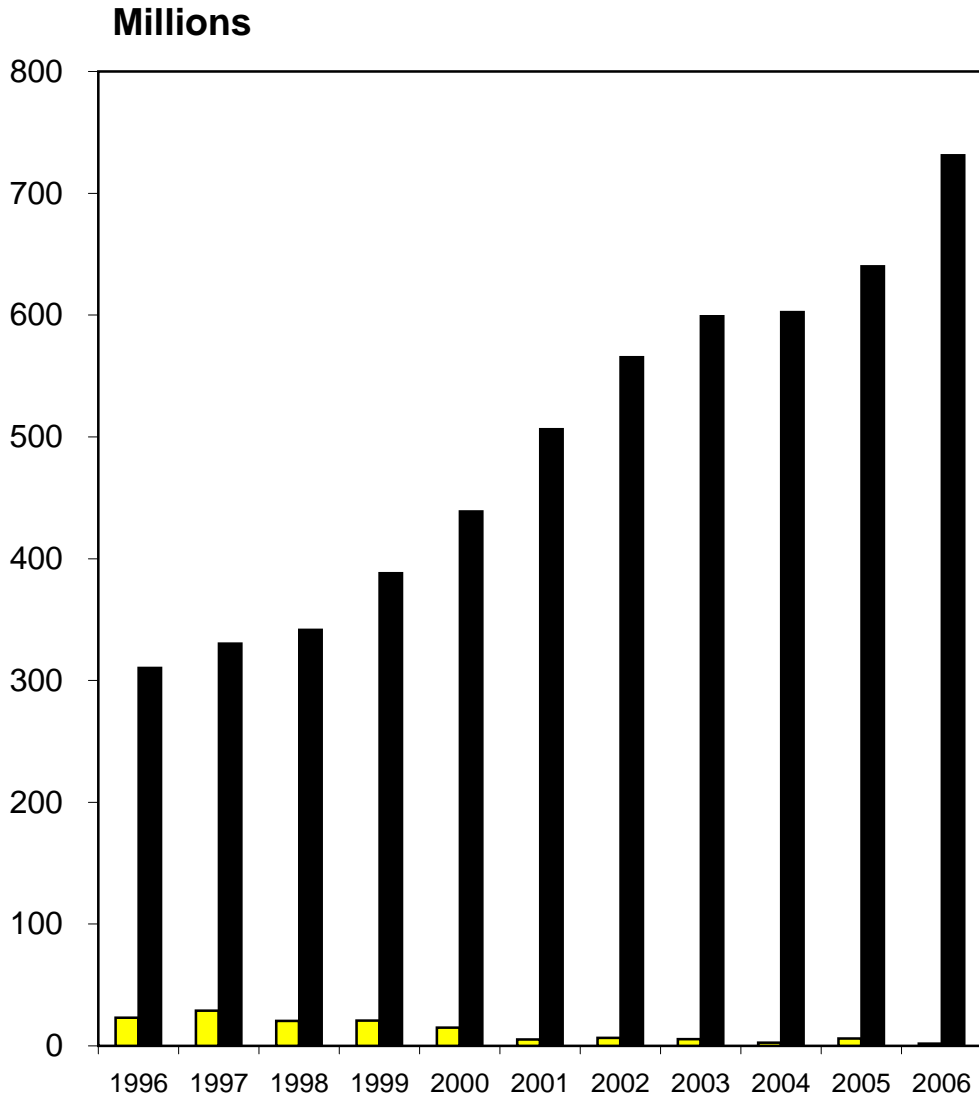
* 2006 figures are estimates



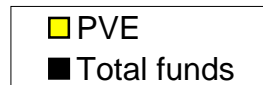
LIHEAP as a Portion of All Weatherization Resources



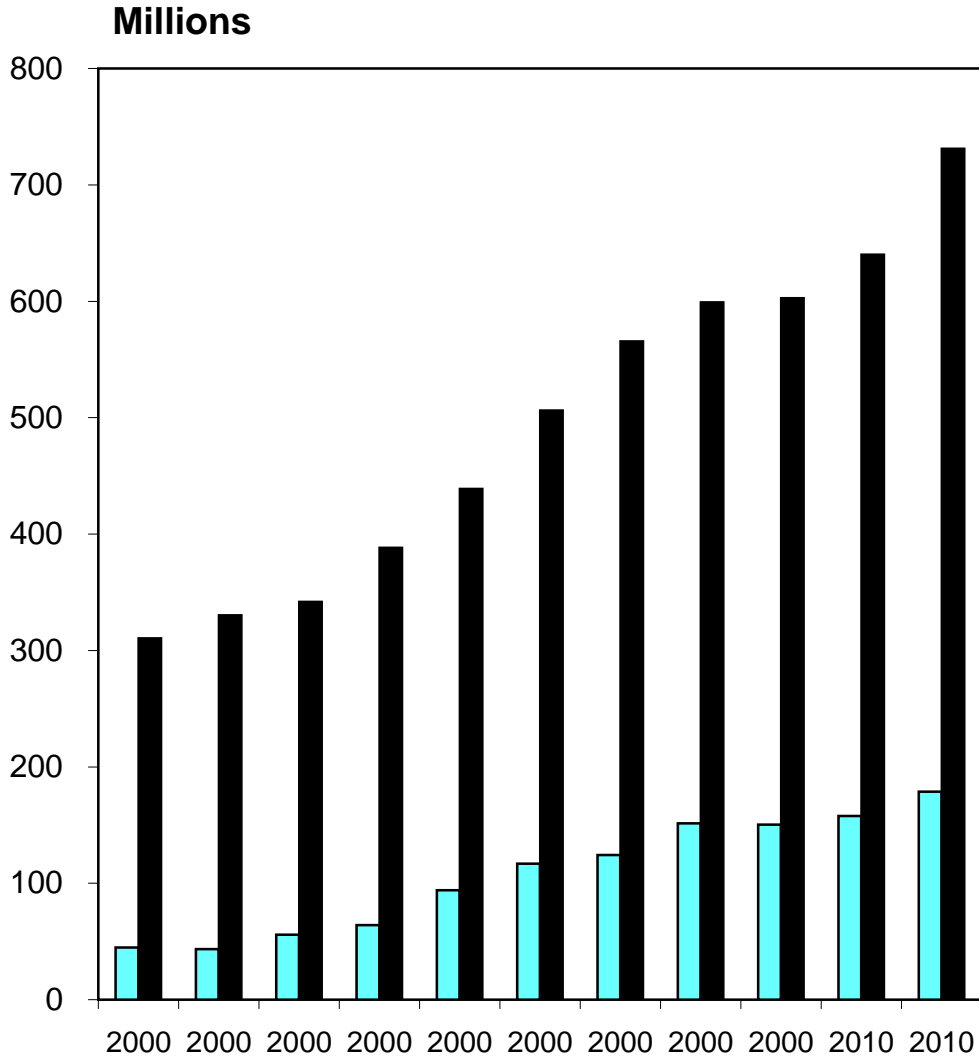
PVE as a Portion of All Weatherization Resources



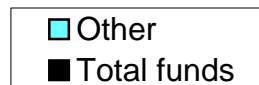
* 2006 figures are estimates



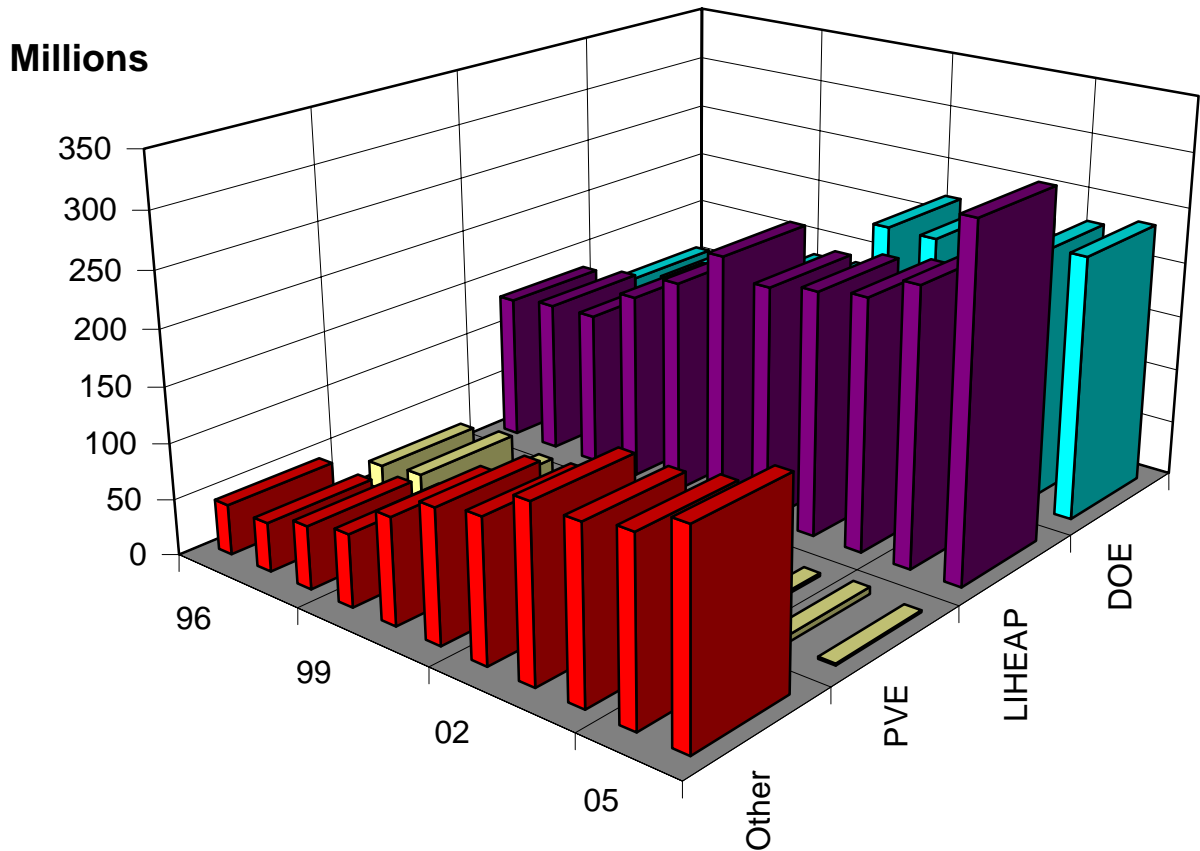
Other Funding as a Portion of All Weatherization Resources



* 2006 figures are estimates

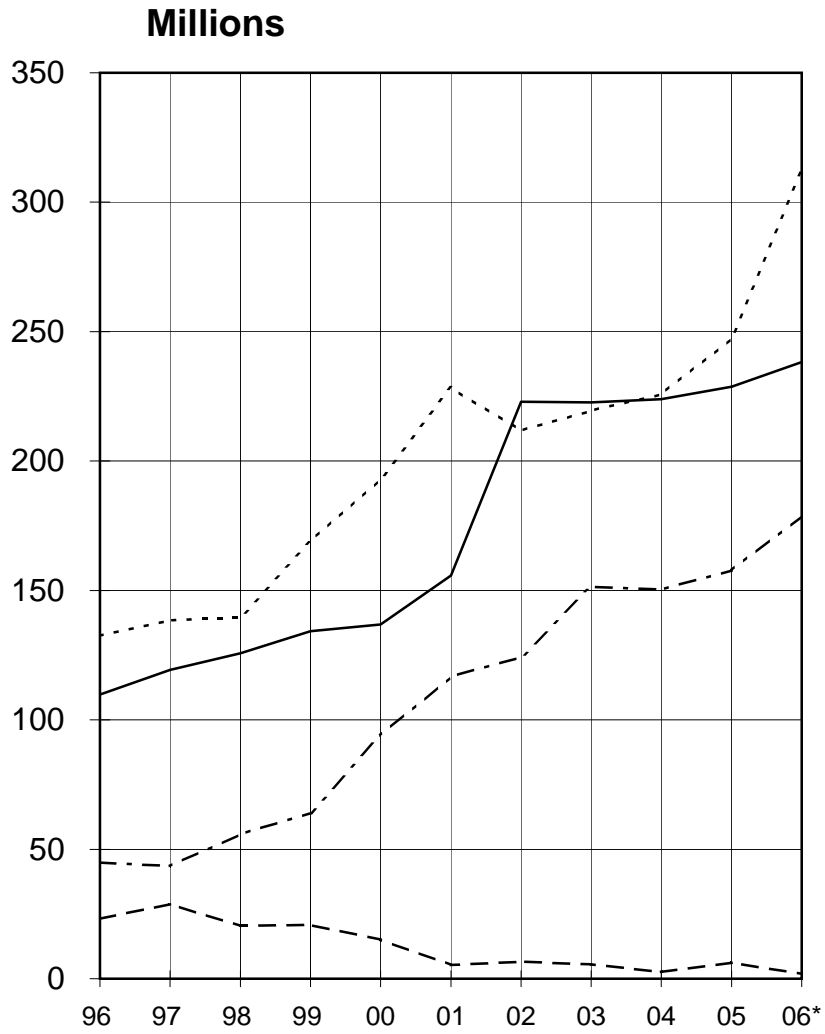


Weatherization Program Funding from Each Source, 1996-2006

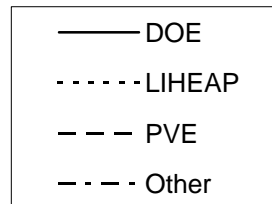


* 2006 figures are estimates

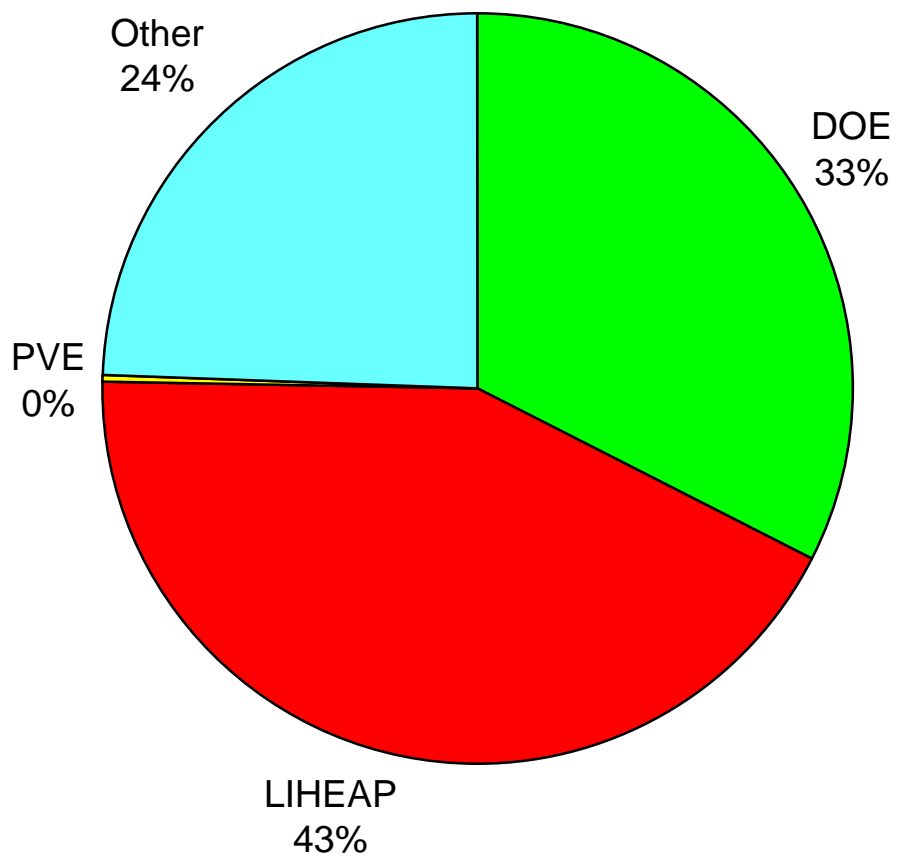
Weatherization Program Funding from Each Source, 1996-2006



* 2006 figures are estimates

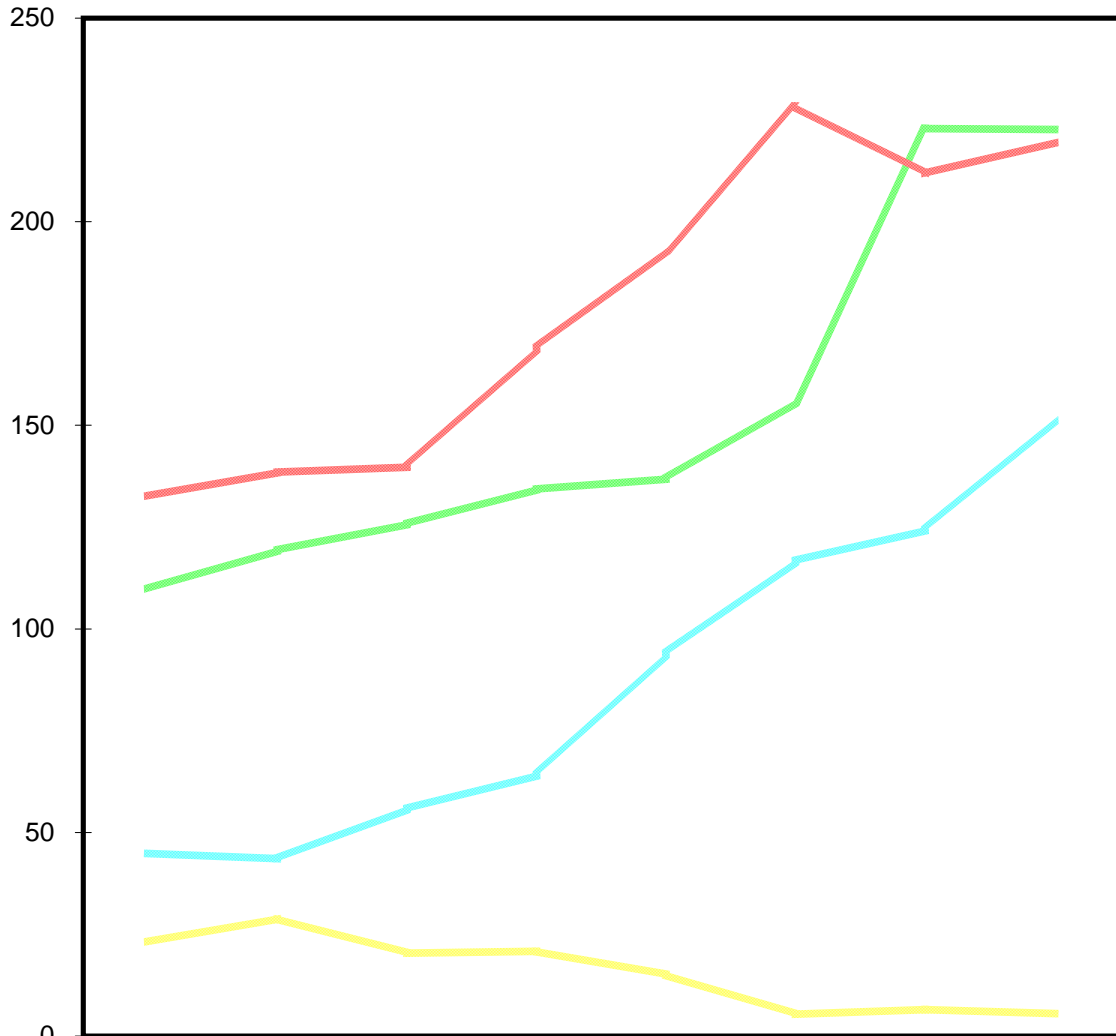


Estimated 2006 Funding by Source



Weatherization Program Funding From Each Source, 1995-2005(Est)

Millions



	96	97	98	99	00	01	02	03
DOE	110	119	126	134	137	156	223	223
LIHEAP	133	138	140	169	193	228	212	219
PVE	23	29	20	21	15	5	7	6
Other	45	44	56	64	94	117	124	151

