



**National Association for State  
Community Services Programs**

**WEATHERIZATION ASSISTANCE PROGRAM  
PY 2008 FUNDING SURVEY**

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***SUMMARY***

The National Association for State Community Services Programs' (NASCSPP) survey of the 50 states and the District of Columbia indicates an estimated \$1,005,897,754 will be available to the states and their respective local agencies to operate the Weatherization Assistance Program (WAP) in Program Year (PY) 2008 (April 1, 2008 to March 31, 2009 for some states and July 1, 2008 to June 30, 2009 for other states). This figure represents an increase of \$305,216,094 in overall funds from the PY 2007 funding level of \$700,681,660.

A national network of states, local agencies, and private contractors will use these funds to weatherize the homes of 231,375 low-income families, according to estimated production figures provided by the states. The WAP is operated in all 50 states, the District of Columbia, and select Native American tribes. The Program serves low-income families who own or rent single-family, multi-family, or mobile homes. The professionals who install the energy efficiency services in these homes use the latest technologies, state of the art equipment, and expert skills to help these families reduce their energy use, lower their energy bills, and improve the health and safety of their dwellings.

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***FUNDING SOURCES***

With the renewed focus on the Weatherization Assistance Program by the Department of Energy, funding levels for the WAP have been restored for Program Year 2008. As in past program years, the funds being used are derived from four major sources: the U.S. Department of Energy (DOE) WAP, the U.S. Department of Health and Human Services (HHS) Low-Income Home Energy Assistance Program (LIHEAP), settlements from Petroleum Violation Escrow cases (PVE), and "OTHER" funds from utility companies, states, and property owner contributions.

**DOE**

The states estimate that \$239,447,031 in DOE funds will be used in PY 2008 to weatherize 91,966 homes. This figure represents an increase of approximately 17 percent compared to actual funds reported for PY 2007 (\$205,456,301). This year, the DOE funding represents 23.6 percent of the total funds available for the WAP, a decrease of 5.5 percent from PY 2007.

## LIHEAP

The states may use up to 15 percent of their LIHEAP Block Grant to fund Weatherization related activities. In PY 2008, states estimate that \$361,924,346 will be made available through LIHEAP for these energy efficiency activities. This is an increase of 30 percent or nearly \$84 million from the actual funds reported for PY 2007 (\$277,952,795). Funds provided through the LIHEAP Block Grant represent 36 percent of the total funds available in PY 2008, or approximately 4 percent less than last year.

Forty-seven states and the District of Columbia will transfer LIHEAP funds into the WAP in PY 2008. Thirty-two states increased LIHEAP transfers and twelve states decreased LIHEAP funding. Four states transferred the same amount as last year. The remaining states will make no LIHEAP transfer including Connecticut, Hawaii, and Vermont. LIHEAP transfers to the WAP vary from state to state, from a low of \$400,000 in Wyoming to a high of \$41,700,000 in New York.

## PVE

The use of PVE settlement cases to fund WAP activity is anticipated to increase in 2008 from \$1.8 million in actual funds used in 2007 to \$6.8 million for PY 2008. This year, four states expect to receive PVE funds, Indiana, Louisiana, Montana, and Nebraska. The PVE fund category will represent approximately 1 percent of the total funds available for WAP this year.

## OTHER

WAP providers will use approximately \$395,867,926 in funding from utility companies, state general revenues, property owner contributions, and rehabilitation grants to expand Weatherization services in PY 2008. This represents an increase of approximately \$184,000,000 over last year's funding level of \$211,632,675. As in previous years, utility companies will serve as the primary source of "Other Funds", followed by state general revenues, property owner contributions, and rehabilitation grants. Seventeen states have no "Other Funds" being leveraged with their WAP funds, including three states where funds have been decreased to \$0. Of the remaining 33 states and the District of Columbia which still receive funding, 22 states anticipate funding levels at or above PY 2008 levels while 12 expect decreases. Significant gains were recorded in Alaska, Arkansas, Connecticut, Montana, New Mexico, and Wyoming. The "Other Funds" category will represent approximately 39 percent of the total funds available for WAP this year, a 9 percent increase over last year's representation.

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## ***FUNDING TRENDS***

The aforementioned is a comparison of actual funds available in PY 2007 with estimated funds available in PY 2008. The Administration's shift in priorities back to the Weatherization Assistance Program is likely to increase DOE funding share in the future as the Program is affected by the Administration's desire to sustain WAP funding, especially with the introduction of American Recovery and Reinvestment Act (ARRA) funds. Provided the other sources of

funds remain constant, WAP should experience tremendous growth with the ARRA funds and then level off through 2012, resulting in more homes weatherized. Here are some of the other funding trends as reflected in the survey results:

- Over the past 10 years, DOE funding has fluctuated from a high of \$239 million in PY 2008 to a low of \$125.8 million in PY 1998. PY 2008 DOE funds will be higher than the PY 2007 by approximately 34 million.
- The regulations governing the LIHEAP allow for “up to 15 percent of a state’s allocation to be used for WAP” (up to 25 percent is allowable with a waiver from HHS). The amount of LIHEAP funds dedicated to the WAP is usually in direct proportion to the national appropriation of these funds by Congress and the distribution of emergency LIHEAP funds by the President. In 2008, states received \$2.559 billion in LIHEAP and the related emergency contingency funds. The transfer of \$361,924,346 to WAP in 2008 represents 14.5 percent of the national LIHEAP allocation. It is reasonable to assume that as LIHEAP appropriations rise and fall, so will the representative amounts transferred to WAP.
- The highest funding available from PVE case settlements occurred in PY 1988 when nearly \$205 million was set aside by states for WAP activity. Steady declines with some slight fluctuations have occurred since then. This year marks a slight, less than 1 percent increase in PVE funds. States no longer depend on PVE funds to offset core capacity within their networks and look to DOE, LIHEAP and “Other” sources to sustain their expanding service delivery.
- While funds in the “Other” category decreased from PY 1987 to PY 1989, they have steadily increased and have reached a fifteen-year highpoint in PY 2008 with approximately \$395,867,926 in funds anticipated for WAP activities. The growth of this funding source has been achieved through painstaking intervention in electric and gas restructuring by state and local entities, the implementation of landlord participation programs within the states, and developing relationships with other state offices to locate companion funds to offset WAP activities. In many states, the intervention of experts in rate cases and other hearings resulted in the creation of system benefit programs that included WAP-related initiatives. State and local WAP offices continue to seek leverage opportunities with landlords, state-funded companion programs, and other public and private funded projects to increase funding and improve the selection of services available to low-income families through the WAP.
- WAP activities continue to depend on a variety of funding sources. The WAP relies heavily on leveraging activity. In PY 2008, the WAP will leverage approximately \$766.4 million in federal, state and private funds, or approximately \$3.20 in federal and non-federal resources for every dollar invested by DOE.

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### ***PRODUCTION SUMMARY***

The WAP Funding Survey Questionnaire provides an opportunity for states to estimate the number of homes to be weatherized using various funding sources. The 2008 WAP Funding

Survey results indicate that the network will weatherize approximately 231,375 homes using all funds. In some states, the production is reported as “unduplicated” – meaning that the state can track production to a specific funding source (DOE, LIHEAP, PVE). In other states, the production is reported as “blended” – meaning that other funds (LIHEAP, PVE, OTHER) are added to the DOE or other funds to produce a completely weatherized home. The following are some of the highlights and conclusions related to the production reports:

- 18 states (or 35 percent) reported their DOE production as unduplicated, while 31 states (or 60.8 percent) reported their DOE production is blended with other funds. Two states (or 3.9 percent) reported their DOE production as utilizing both.
- Approximately 74,457 homes will be weatherized using LIHEAP as the primary funding source. Most of these units will not be reported to DOE as completions since there is no requirement for tracking of units that do not include a DOE investment.
- The five states using PVE funds in PY 2008 have estimated that 1,957 homes will be weatherized using these funds. In every case, these units will be reported to DOE since WAP regulations usually govern PVE expenditures and limited DOE funds are invested.
- OTHER funds will be used to weatherize an additional 64,465 homes according to the states. These homes may or may not be reported to DOE based on the source of the leveraging activity and DOE’s investment in the units.

***Special Note:** The accuracy of these figures will be determined by comparing estimates with actual production reported by the states.*

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## ***FUNDING FUTURE***

Significant changes in funding will occur in all categories: DOE funds will remain stable or increase, due to the increased focus on the program from ARRA funding; LIHEAP funds will move with the Congressional Appropriations; PVE funds will continue to fluctuate as funds are exhausted; and OTHER funds will flatten as states slow or stop their utility restructuring. Here are some insights into future funding patterns predicted as a result of the current political climate and historical survey results:

- PVE funding is an unreliable source for the future of WAP. One state predicts PVE funding at \$5 million and the four remaining states will use \$850,000 or less in their WAP. No significant impact will be seen on a national level when these funds are no longer available, provided DOE or OTHER funds continue to increase.
- OTHER funds may continue to slow as utility restructuring is completed and utilities reassess their commitment and contributions to energy efficiency. Additionally, in some states, like Maryland and California, these programs must be renewed periodically and run the risk of being discontinued due to political pressures or unexpected program outcomes. Equitable distribution of these funds is unlikely and some states will not receive any benefits from

restructuring activities. Notably, Alaska received a significant increase in these funds, which may have skewed the OTHER funding level for 2008.

- With the desire of the current Administration to continue WAP funding, the network will continue to rely on Congressional support and alternative revenue sources for the Program. DOE funding will still continue to be the primary source to support administration at the state and local levels, the auditing of homes, health and safety protocols for service delivery, quality control and the evaluation of program effectiveness. Over the past 30 years, professionals working within the WAP have developed exacting standards for effectiveness, quality and energy efficiency. By achieving these standards, the WAP has created an environment in which other public and private organizations are willing to invest. DOE funds remain critical to continued Program success.

The following pages contain charts and graphs that depict the status of WAP funding this year and the increases and declines in funding over the past 10 years

State Weatherization Assistance Program Funding Survey  
Total - All Funds

Funding Source	1987		1988		1989		1990		1991		1992		1993	
DOE	\$158,629,963	31%	\$159,015,116	31%	\$160,191,893	34%	\$161,619,995	36%	\$194,246,382	47%	\$188,921,672	48%	\$183,385,023	47%
LIHEAP	\$175,376,535	34%	\$131,083,140	26%	\$106,149,678	22%	\$117,952,918	26%	\$124,536,491	30%	\$127,298,435	32%	\$134,090,055	34%
PVE	\$160,378,135	31%	\$204,965,586	40%	\$198,418,859	42%	\$157,771,520	35%	\$79,216,357	19%	\$56,983,197	15%	\$48,257,584	12%
Other	\$16,602,572	3%	\$13,586,191	3%	\$7,790,401	2%	\$11,027,279	2%	\$11,891,267	3%	\$18,791,946	5%	\$28,005,190	7%
<b>TOTAL</b>	<b>\$510,987,205</b>	<b>100%</b>	<b>\$508,650,033</b>	<b>100%</b>	<b>\$472,550,831</b>	<b>100%</b>	<b>\$448,371,712</b>	<b>100%</b>	<b>\$409,890,497</b>	<b>100%</b>	<b>\$391,995,250</b>	<b>100%</b>	<b>\$393,737,852</b>	<b>100%</b>

Funding Source	1994		1995		1996		1997		1998		1999		2000	
DOE	\$206,399,750	43%	\$207,416,165	48%	\$109,764,329	35%	\$119,336,027	36%	\$125,777,259	37%	\$134,280,576	35%	\$136,833,867	31%
LIHEAP	\$207,755,213	43%	\$157,736,315	37%	\$132,560,673	43%	\$138,462,506	42%	\$139,733,667	41%	\$168,937,178	44%	\$193,052,820	44%
PVE	\$29,234,151	6%	\$20,843,259	5%	\$23,098,842	7%	\$28,809,879	9%	\$20,365,296	6%	\$20,814,506	5%	\$15,053,888	3%
Other	\$38,650,702	8%	\$45,269,997	10%	\$44,880,306	14%	\$43,561,027	13%	\$55,760,865	16%	\$64,027,593	16%	\$93,934,170	21%
<b>TOTAL</b>	<b>\$482,039,816</b>	<b>100%</b>	<b>\$431,265,736</b>	<b>100%</b>	<b>\$310,304,150</b>	<b>100%</b>	<b>\$330,169,439</b>	<b>100%</b>	<b>\$341,637,087</b>	<b>100%</b>	<b>\$388,059,854</b>	<b>100%</b>	<b>\$438,874,745</b>	<b>100%</b>

Funding Source	2001		2002		2003		2004		2005		2006		2007	
DOE	\$158,595,198	31%	\$222,872,844	39%	\$222,636,448	37%	\$223,920,902	37%	\$228,703,039	36%	\$237,929,418	33%	\$206,135,050	29%
LIHEAP	\$230,794,518	45%	\$211,770,703	37%	\$219,474,943	37%	\$225,698,196	37%	\$247,350,505	39%	\$312,664,523	43%	\$277,952,795	40%
PVE	\$5,413,425	1%	\$6,559,317	1%	\$5,535,811	1%	\$2,605,043	0%	\$6,166,469	1%	\$3,761,577	1%	\$4,287,384	1%
Other	\$119,920,987	23%	\$124,268,520	22%	\$151,394,390	25%	\$150,286,811	25%	\$157,697,188	25%	\$176,834,924	24%	\$212,306,430	30%
<b>TOTAL</b>	<b>\$514,724,128</b>	<b>100%</b>	<b>\$565,471,384</b>	<b>100%</b>	<b>\$599,041,592</b>	<b>100%</b>	<b>\$602,510,952</b>	<b>100%</b>	<b>\$639,917,201</b>	<b>100%</b>	<b>\$731,190,442</b>	<b>100%</b>	<b>\$700,681,660</b>	<b>100%</b>

Funding Source	2008 Est.	
DOE	\$239,470,773	24%
LIHEAP	\$361,924,346	36%
PVE	\$8,829,580	1%
Other	\$395,673,055	39%
<b>TOTAL</b>	<b>\$1,005,897,754</b>	<b>100%</b>

State Weatherization Assistance Program Funding Survey  
TOTAL - 1998 to 2008

	1998 TOTAL	1999 TOTAL	2000 TOTAL	2001 TOTAL	2002 TOTAL	2003 TOTAL	2004 TOTAL	2005 TOTAL	2006 TOTAL	2007 TOTAL	Estimated 2008 TOTAL	% change 2007 to 2008	Estimate 2008 Total Unit Production
Alabama	\$2,324,464	\$1,962,292	\$2,296,102	\$2,421,829	\$3,115,832	\$3,115,832	\$3,448,613	\$3,461,895	\$3,829,626	\$3,214,809	\$3,451,916	7.4%	555
Alaska	\$6,921,912	\$6,632,327	\$3,648,506	\$5,700,925	\$5,666,501	\$5,803,923	\$5,785,101	\$5,119,616	\$5,341,472	\$6,131,367	\$202,351,259	3200.3%	700
Arizona	\$2,350,187	\$2,585,576	\$2,810,633	\$4,027,393	\$3,104,530	\$3,344,978	\$3,817,125	\$3,470,690	\$4,972,511	\$6,797,021	\$9,225,865	35.7%	800
Arkansas	\$3,104,799	\$3,063,832	\$2,754,965	\$3,168,342	\$3,809,923	\$6,199,436	\$3,841,539	\$3,693,738	\$4,109,158	\$4,663,316	\$5,843,369	25.3%	1,119
California	\$19,899,162	\$17,075,082	\$33,615,648	\$49,639,617	\$27,225,807	\$26,488,923	\$28,565,119	\$34,023,544	\$44,623,968	\$29,027,786	\$32,830,668	13.1%	20,259
Colorado	\$7,587,994	\$7,007,614	\$7,496,895	\$10,569,485	\$12,256,108	\$12,632,303	\$12,437,330	\$12,663,945	\$14,066,141	\$12,270,886	\$12,051,593	-1.8%	5,666
Connecticut	\$2,330,495	\$2,467,572	\$2,543,674	\$7,100,399	\$7,455,056	\$6,362,509	\$6,416,795	\$2,517,795	\$7,543,439	\$6,942,994	\$10,295,304	48.3%	15,675
Delaware	\$1,264,501	\$1,104,161	\$1,506,940	\$1,375,000	\$1,478,518	\$1,113,017	\$1,257,787	\$1,457,217	\$1,112,727	\$1,385,509	\$1,598,420	15.4%	430
Dist. Columbia	\$1,165,013	\$1,137,980	\$902,606	\$2,388,844	\$3,332,628	\$2,655,764	\$2,698,666	\$2,271,292	\$4,654,614	\$5,220,735	\$9,690,259	85.6%	2,535
Florida	\$8,677,685	\$8,343,531	\$5,345,307	\$6,114,033	\$7,388,963	\$8,406,415	\$5,637,306	\$11,272,084	\$7,957,713	\$9,105,628	\$19,669,400	116.0%	6,065
Georgia	\$6,794,684	\$6,419,062	\$4,787,891	\$4,983,057	\$6,754,364	\$6,852,817	\$6,405,577	\$6,418,319	\$10,332,669	\$7,426,583	\$7,913,310	6.6%	2,519
Hawaii	\$147,351	\$143,523	\$166,104	\$174,851	\$230,257	\$201,583	\$204,993	\$217,077	\$217,160	\$282,379	\$203,581	-27.9%	100
Idaho	\$3,073,725	\$2,657,570	\$3,686,016	\$3,201,815	\$3,852,120	\$4,266,056	\$4,987,037	\$6,023,174	\$1,961,577	\$2,445,646	\$2,009,734	-17.8%	564
Illinois	\$22,925,927	\$24,406,940	\$25,710,049	\$31,948,000	\$33,126,652	\$35,845,888	\$35,260,793	\$37,618,757	\$44,457,622	\$37,797,411	\$46,166,859	22.1%	6,190
Indiana	\$9,287,743	\$9,619,907	\$10,761,689	\$14,735,924	\$12,141,488	\$13,267,971	\$14,077,482	\$13,243,493	\$14,503,063	\$14,983,057	\$21,007,603	40.2%	4,311
Iowa	\$7,476,947	\$7,916,909	\$8,775,590	\$8,418,213	\$11,526,758	\$12,727,525	\$13,759,834	\$15,010,934	\$15,427,498	\$14,739,152	\$16,900,137	14.7%	2,500
Kansas	\$2,640,591	\$3,346,208	\$3,095,210	\$3,559,091	\$4,354,896	\$4,804,306	\$4,429,674	\$4,849,435	\$5,331,304	\$6,765,489	\$5,405,074	-20.1%	1,168
Kentucky	\$4,913,095	\$4,844,682	\$6,930,008	\$7,609,902	\$8,064,665	\$7,890,277	\$7,324,517	\$8,679,816	\$10,284,771	\$9,328,490	\$9,422,537	1.0%	3,434
Louisiana	\$2,286,226	\$2,286,226	\$2,286,226	\$2,577,907	\$3,559,929	\$3,683,888	\$1,731,371	\$3,879,558	\$4,697,518	\$4,250,967	\$9,038,459	112.6%	1,840
Maine	\$4,075,808	\$4,482,592	\$4,519,891	\$7,078,245	\$6,978,296	\$7,830,034	\$7,558,438	\$8,121,142	\$8,913,916	\$6,667,043	\$8,270,025	24.0%	2,243
Maryland	\$1,869,314	\$3,040,724	\$3,172,536	\$3,555,842	\$4,535,405	\$2,833,047	\$4,276,630	\$5,461,406	\$6,019,356	\$3,556,774	\$3,654,363	2.7%	1,230
Massachusetts	\$13,105,607	\$17,383,676	\$20,121,559	\$24,151,641	\$29,708,168	\$28,765,535	\$30,587,484	\$35,045,683	\$36,392,057	\$34,750,524	\$36,017,890	3.6%	13,920
Michigan	\$9,399,327	\$17,942,534	\$13,104,806	\$17,266,257	\$23,381,490	\$22,582,631	\$23,690,413	\$25,472,442	\$22,946,624	\$23,989,024	\$27,118,849	13.0%	7,963
Minnesota	\$8,054,050	\$10,704,709	\$13,326,639	\$13,181,909	\$16,732,130	\$18,479,385	\$14,403,455	\$23,262,867	\$23,267,635	\$16,579,465	\$22,317,226	34.6%	6,249
Mississippi	\$1,020,480	\$1,082,928	\$977,345	\$1,109,916	\$1,109,916	\$1,620,281	\$3,816,428	\$1,655,581	\$1,850,660	\$19,314,372	\$18,087,098	-6.4%	5,984
Missouri	\$4,786,047	\$4,995,213	\$4,528,957	\$5,650,710	\$7,843,686	\$7,663,363	\$7,768,549	\$8,052,907	\$10,999,886	\$8,272,886	\$9,342,655	12.9%	2,386
Montana	\$4,044,560	\$4,636,572	\$5,110,414	\$6,589,943	\$6,441,522	\$6,973,068	\$5,790,798	\$7,243,081	\$8,147,477	\$8,147,477	\$10,122,015	24.2%	2,262
Nebraska	\$2,447,805	\$2,746,222	\$2,534,001	\$4,177,438	\$4,357,048	\$4,857,591	\$5,222,109	\$4,787,710	\$7,149,459	\$4,546,040	\$5,441,725	19.7%	1,168
Nevada	\$570,528	\$613,631	\$637,366	\$702,559	\$2,802,559	\$4,354,593	\$3,472,684	\$3,611,010	\$4,457,994	\$4,909,884	\$5,227,629	6.5%	1,266
New Hampshire	\$1,455,248	\$1,669,837	\$2,147,756	\$2,015,772	\$2,977,743	\$3,074,049	\$3,379,465	\$3,011,400	\$4,222,520	\$4,292,709	\$5,174,304	20.5%	1,417
New Jersey	\$6,413,420	\$6,585,146	\$6,637,050	\$17,120,650	\$6,502,381	\$8,866,219	\$8,952,038	\$8,732,246	\$14,698,959	\$14,892,095	\$11,358,338	-23.7%	3,028
New Mexico	\$2,861,916	\$2,841,947	\$2,856,826	\$1,587,864	\$2,240,517	\$2,846,464	\$3,816,812	\$5,901,106	\$3,580,690	\$4,079,992	\$8,625,237	111.4%	2,173
New York	\$30,164,318	\$36,683,261	\$59,441,100	\$52,391,186	\$62,427,085	\$62,156,894	\$61,219,078	\$60,647,038	\$65,305,457	\$63,009,524	\$71,800,000	14.0%	12,800
North Carolina	\$8,218,301	\$6,806,702	\$9,439,437	\$8,174,636	\$8,849,670	\$10,537,129	\$9,582,423	\$9,920,810	\$14,591,405	\$9,821,669	\$14,505,119	47.7%	3,781
North Dakota	\$4,461,342	\$2,581,572	\$3,786,806	\$3,795,918	\$5,077,852	\$4,345,377	\$4,370,079	\$4,614,883	\$4,589,151	\$4,354,121	\$5,500,000	26.3%	1,236
Ohio	\$26,832,924	\$31,943,264	\$33,468,797	\$35,179,764	\$32,717,069	\$50,405,476	\$48,604,375	\$49,236,390	\$56,636,231	\$61,220,651	\$57,700,962	-5.7%	25,694
Oklahoma	\$2,066,545	\$2,156,694	\$2,237,329	\$2,653,708	\$3,526,646	\$3,536,907	\$3,748,376	\$3,687,720	\$5,092,386	\$3,964,430	\$4,594,573	15.9%	1,285
Oregon	\$5,038,812	\$7,100,411	\$6,357,399	\$6,923,734	\$13,349,173	\$14,637,847	\$15,399,682	\$14,098,836	\$13,815,641	\$17,866,503	\$14,017,108	-21.5%	4,973
Pennsylvania	\$19,114,344	\$19,626,872	\$25,697,522	\$27,022,764	\$32,919,448	\$32,486,600	\$33,723,066	\$34,763,257	\$43,093,384	\$41,728,518	\$55,876,984	33.9%	15,526
Rhode Island	\$1,837,703	\$2,242,928	\$3,355,520	\$3,448,907	\$3,570,171	\$3,553,671	\$3,356,210	\$3,711,108	\$4,713,599	\$5,428,205	\$4,802,669	-11.5%	1,686
South Carolina	\$2,736,261	\$2,388,080	\$2,824,202	\$3,388,213	\$3,615,159	\$2,982,059	\$3,632,137	\$3,634,960	\$3,980,397	\$3,587,936	\$3,869,409	7.8%	493
South Dakota	\$1,822,196	\$3,302,845	\$2,950,301	\$2,680,765	\$3,370,853	\$3,426,367	\$3,459,349	\$3,467,614	\$3,580,351	\$3,516,592	\$6,761,029	92.3%	1,810
Tennessee	\$4,742,141	\$4,236,261	\$5,497,888	\$4,864,161	\$6,548,940	\$5,979,828	\$6,691,292	\$6,351,237	\$7,237,435	\$5,987,655	\$17,052,105	184.8%	4,118
Texas	\$17,870,228	\$31,516,941	\$13,019,217	\$15,045,434	\$20,998,321	\$23,873,624	\$16,192,351	\$15,119,764	\$20,689,503	\$13,918,324	\$14,536,085	4.4%	4,031
Utah	\$2,310,109	\$2,943,592	\$5,103,514	\$4,532,192	\$6,783,357	\$5,361,185	\$4,330,501	\$5,720,537	\$5,983,065	\$5,377,415	\$10,289,015	91.3%	2,359
Vermont	\$4,915,783	\$5,036,027	\$4,843,972	\$4,922,849	\$6,481,618	\$5,492,325	\$5,982,327	\$7,275,275	\$7,337,289	\$8,633,731	\$9,158,727	6.1%	1,548
Virginia	\$7,442,539	\$7,431,390	\$9,267,236	\$9,735,978	\$10,532,279	\$9,734,727	\$10,815,283	\$11,163,455	\$15,594,662	\$10,381,007	\$10,559,906	1.7%	3,375
Washington	\$10,307,596	\$12,483,909	\$18,547,234	\$16,337,558	\$18,956,766	\$17,025,539	\$19,843,586	\$19,719,456	\$18,588,110	\$19,630,502	\$20,101,571	2.7%	8,119
West Virginia	\$2,789,672	\$3,981,894	\$3,678,460	\$5,239,491	\$5,895,522	\$5,769,583	\$5,752,110	\$5,745,647	\$7,393,377	\$7,269,890	\$11,414,151	57.0%	1,386
Wisconsin	\$12,066,195	\$12,683,919	\$19,155,231	\$32,045,603	\$43,281,100	\$49,087,494	\$57,889,706	\$62,191,216	\$64,938,612	\$69,672,345	\$68,199,241	-2.1%	8,665
Wyoming	\$1,623,467	\$1,166,767	\$1,408,375	\$2,437,894	\$2,514,499	\$2,239,289	\$2,917,059	\$2,597,038	\$4,073,872	\$1,198,193	\$3,297,197	175.2%	771
Totals	\$341,637,087	\$388,059,854	\$438,874,745	\$514,724,128	\$565,471,384	\$599,041,592	\$602,510,952	\$639,917,201	\$725,305,711	\$693,344,722	\$999,868,552	44.2%	231,375
% OF PROG.\$	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
# States	51	51	51	51	51	51	51	51	51	51	51		

State Weatherization Assistance Program Funding Survey  
TOTAL BY FUND - 2008

	2008 DOE	% of Total	2008 LIHEAP	% of Total	2008 PVE	% of Total	2008 OTHER	% of Total	Estimate 2008 TOTAL	Estimate 2008 Total Unit Production
Alabama	\$2,396,413	69.4%	\$830,503	24.1%	\$0	0.0%	\$225,000	6.5%	\$3,451,916	555
Alaska	\$1,851,259	0.9%	\$500,000	0.2%	\$0	0.0%	\$200,000,000	98.8%	\$202,351,259	700
Arizona	\$1,128,755	12.2%	\$3,897,110	42.2%	\$0	0.0%	\$4,200,000	45.5%	\$9,225,865	800
Arkansas	\$2,196,790	37.6%	\$2,016,855	34.5%	\$0	0.0%	\$1,629,724	27.9%	\$5,843,369	1,119
California	\$5,067,843	15.4%	\$27,762,825	84.6%	\$0	0.0%	\$0	0.0%	\$32,830,668	20,259
Colorado	\$5,454,329	45.3%	\$4,206,264	34.9%	\$0	0.0%	\$2,391,000	19.8%	\$12,051,593	5,666
Connecticut	\$2,495,304	24.2%	\$0	0.0%	\$0	0.0%	\$7,800,000	75.8%	\$10,295,304	15,675
Delaware	\$731,420	45.8%	\$500,000	31.3%	\$0	0.0%	\$367,000	23.0%	\$1,598,420	430
Dist. Columbia	\$836,659	8.6%	\$4,200,000	43.3%	\$0	0.0%	\$4,653,600	48.0%	\$9,690,259	2,535
Florida	\$4,669,400	23.7%	\$15,000,000	76.3%	\$0	0.0%	\$0	0.0%	\$19,669,400	6,065
Georgia	\$3,278,652	41.4%	\$2,284,658	28.9%	\$0	0.0%	\$2,350,000	29.7%	\$7,913,310	2,519
Hawaii	\$203,581	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$203,581	100
Idaho	\$2,009,734	25.0%	\$2,009,734	25.0%	\$2,009,734	25.0%	\$2,009,734	25.0%	\$8,038,936	564
Illinois	\$13,784,473	29.9%	\$22,382,386	48.5%	\$0	0.0%	\$10,000,000	21.7%	\$46,166,859	6,190
Indiana	\$7,215,355	34.3%	\$10,642,248	50.7%	\$750,000	3.6%	\$2,400,000	11.4%	\$21,007,603	4,311
Iowa	\$4,966,077	29.4%	\$7,074,565	41.9%	\$0	0.0%	\$4,859,495	28.8%	\$16,900,137	2,500
Kansas	\$2,518,837	46.6%	\$2,886,237	53.4%	\$0	0.0%	\$0	0.0%	\$5,405,074	1,168
Kentucky	\$4,498,867	47.7%	\$4,923,670	52.3%	\$0	0.0%	\$0	0.0%	\$9,422,537	3,434
Louisiana	\$1,723,424	19.1%	\$2,315,035	25.6%	\$5,000,000	55.3%	\$0	0.0%	\$9,038,459	1,840
Maine	\$3,235,743	39.1%	\$5,034,282	60.9%	\$0	0.0%	\$0	0.0%	\$8,270,025	2,243
Maryland	\$2,904,363	79.5%	\$750,000	20.5%	\$0	0.0%	\$0	0.0%	\$3,654,363	1,230
Massachusetts	\$6,517,890	18.1%	\$8,500,000	23.6%	\$0	0.0%	\$21,000,000	58.3%	\$36,017,890	13,920
Michigan	\$15,118,849	55.8%	\$3,500,000	12.9%	\$0	0.0%	\$8,500,000	31.3%	\$27,118,849	7,963
Minnesota	\$9,809,089	44.0%	\$10,508,137	47.1%	\$0	0.0%	\$2,000,000	9.0%	\$22,317,226	6,249
Mississippi	\$1,640,948	9.1%	\$16,446,150	90.9%	\$0	0.0%	\$0	0.0%	\$18,087,098	5,984
Missouri	\$5,975,410	64.0%	\$1,200,000	12.8%	\$0	0.0%	\$2,167,245	23.2%	\$9,342,655	2,386
Montana	\$2,507,786	24.8%	\$3,434,701	33.9%	\$819,846	8.1%	\$3,359,682	33.2%	\$10,122,015	2,262
Nebraska	\$2,482,462	45.6%	\$2,709,263	49.8%	\$250,000	4.6%	\$0	0.0%	\$5,441,725	1,168
Nevada	\$889,273	17.0%	\$689,541	13.2%	\$0	0.0%	\$3,648,815	69.8%	\$5,227,629	1,266
New Hampshire	\$1,501,762	29.0%	\$750,000	14.5%	\$0	0.0%	\$2,922,542	56.5%	\$5,174,304	1,417
New Jersey	\$5,078,993	44.7%	\$6,279,345	55.3%	\$0	0.0%	\$0	0.0%	\$11,358,338	3,028
New Mexico	\$3,414,483	39.6%	\$3,437,826	39.9%	\$0	0.0%	\$1,772,928	20.6%	\$8,625,237	2,173
New York	\$20,100,000	28.0%	\$41,700,000	58.1%	\$0	0.0%	\$10,000,000	13.9%	\$71,800,000	12,800
North Carolina	\$4,139,225	28.5%	\$10,365,894	71.5%	\$0	0.0%	\$0	0.0%	\$14,505,119	3,781
North Dakota	\$4,500,000	81.8%	\$1,000,000	18.2%	\$0	0.0%	\$0	0.0%	\$5,500,000	1,236
Ohio	\$15,749,913	27.3%	\$21,951,049	38.0%	\$0	0.0%	\$20,000,000	34.7%	\$57,700,962	25,694
Oklahoma	\$3,399,575	74.0%	\$944,998	20.6%	\$0	0.0%	\$250,000	5.4%	\$4,594,573	1,285
Oregon	\$2,808,354	20.0%	\$4,318,254	30.8%	\$0	0.0%	\$6,890,500	49.2%	\$14,017,108	4,973
Pennsylvania	\$14,638,184	26.2%	\$41,238,800	73.8%	\$0	0.0%	\$0	0.0%	\$55,876,984	15,526
Rhode Island	\$1,150,982	24.0%	\$1,898,437	39.5%	\$0	0.0%	\$1,753,250	36.5%	\$4,802,669	1,686
South Carolina	\$1,780,924	46.0%	\$2,038,485	52.7%	\$0	0.0%	\$50,000	1.3%	\$3,869,409	493
South Dakota	\$3,890,466	57.5%	\$2,870,563	42.5%	\$0	0.0%	\$0	0.0%	\$6,761,029	1,810
Tennessee	\$8,868,482	52.0%	\$8,183,623	48.0%	\$0	0.0%	\$0	0.0%	\$17,052,105	4,118
Texas	\$5,549,413	38.2%	\$8,085,141	55.6%	\$0	0.0%	\$901,531	6.2%	\$14,536,085	4,031
Utah	\$2,067,579	20.1%	\$7,032,600	68.4%	\$0	0.0%	\$1,188,836	11.6%	\$10,289,015	2,359
Vermont	\$1,272,118	13.9%	\$0	0.0%	\$0	0.0%	\$7,886,609	86.1%	\$9,158,727	1,548
Virginia	\$3,997,999	37.9%	\$6,561,907	62.1%	\$0	0.0%	\$0	0.0%	\$10,559,906	3,375
Washington	\$4,519,063	22.5%	\$6,582,508	32.7%	\$0	0.0%	\$9,000,000	44.8%	\$20,101,571	8,119
West Virginia	\$3,196,901	28.0%	\$6,800,000	59.6%	\$0	0.0%	\$1,417,250	12.4%	\$11,414,151	1,386
Wisconsin	\$8,608,452	12.6%	\$13,280,752	19.5%	\$0	0.0%	\$46,310,037	67.9%	\$68,199,241	8,665
Wyoming	\$1,128,920	34.2%	\$400,000	12.1%	\$0	0.0%	\$1,768,277	53.6%	\$3,297,197	771
Totals	\$239,470,773		\$361,924,346		\$8,829,580		\$395,673,055		\$1,005,897,754	231,375
% OF PROG.\$	23.8%		36.0%		0.9%		39.3%		100.0%	
# States	51		51		51		51		51	



State Weatherization Assistance Program Funding Survey  
DOE Funding Levels - 1998 to 2008

	1998 DOE	1999 DOE	2000 DOE	2001 DOE	2002 DOE	2003 DOE	2004 DOE	2005 DOE	2006 DOE	2007 DOE	Estimated 2008 DOE	% change 2007 to 2008	Estimate 2008 DOE Production	Production Type
Alabama	\$1,322,664	\$1,533,785	\$1,595,103	\$1,537,710	\$2,437,309	\$2,437,309	\$2,407,556	\$2,417,993	\$2,724,123	\$2,154,306	\$2,396,413	11.2%	555	Blended Units
Alaska	\$936,912	\$995,827	\$1,011,006	\$1,700,925	\$1,666,501	\$1,803,923	\$1,785,101	\$1,687,616	\$1,741,472	\$1,631,367	\$1,851,259	13.5%	700	Blended Units
Arizona	\$669,731	\$668,080	\$678,994	\$768,994	\$1,147,699	\$1,114,618	\$1,501,783	\$1,364,764	\$1,337,983	\$1,016,592	\$1,128,755	11.0%	800	Blended Units
Arkansas	\$1,135,478	\$1,207,701	\$1,227,539	\$1,394,047	\$2,096,068	\$1,999,542	\$2,070,568	\$2,079,513	\$2,202,800	\$1,853,518	\$2,196,790	18.5%	1,119	Blended Units
California	\$4,489,387	\$3,692,152	\$3,768,122	\$4,273,209	\$6,355,696	\$6,129,270	\$6,366,600	\$8,322,844	\$7,057,123	\$5,243,615	\$5,067,843	-3.4%	3,475	Blended Units
Colorado	\$2,993,983	\$2,219,578	\$2,234,949	\$4,835,312	\$5,548,524	\$5,384,059	\$5,479,996	\$5,431,532	\$6,520,510	\$5,022,676	\$5,454,329	8.6%	3,275	Blended Units
Connecticut	\$1,380,495	\$1,467,572	\$1,395,674	\$2,088,271	\$2,442,928	\$2,463,509	\$2,517,795	\$2,517,795	\$2,759,107	\$2,242,994	\$2,495,304	11.2%	675	Both
Delaware	\$316,772	\$368,614	\$368,617	\$387,168	\$581,518	\$598,017	\$574,894	\$577,727	\$612,727	\$518,509	\$731,420	41.1%	130	Unduplicated
Dist. Columbia	\$356,641	\$384,980	\$379,137	\$437,201	\$731,778	\$886,745	\$651,868	\$651,868	\$712,764	\$735,358	\$836,659	13.8%	175	Unduplicated
Florida	\$1,090,617	\$1,159,410	\$1,160,466	\$1,317,877	\$1,981,491	\$1,923,719	\$1,965,864	\$2,592,639	\$1,752,523	\$1,948,403	\$4,669,400	139.7%	1,365	Blended Units
Georgia	\$1,595,850	\$2,204,348	\$1,933,249	\$1,971,410	\$2,964,538	\$2,877,362	\$2,928,214	\$2,940,956	\$3,339,105	\$2,982,035	\$3,278,652	9.9%	834	Blended Units
Hawaii	\$109,551	\$115,915	\$163,600	\$146,244	\$206,257	\$201,583	\$204,993	\$217,077	\$217,160	\$282,379	\$203,581	-27.9%	100	Unduplicated
Idaho	\$1,083,523	\$1,151,869	\$1,170,011	\$1,347,717	\$1,997,798	\$1,959,146	\$1,982,038	\$1,982,038	\$1,961,577	\$2,445,646	\$2,009,734	-17.8%	564	Blended Units
Illinois	\$7,625,927	\$8,106,940	\$8,210,049	\$8,548,000	\$12,599,048	\$13,605,888	\$13,910,793	\$14,105,292	\$14,057,622	\$12,384,751	\$13,784,473	11.3%	4,500	Blended Units
Indiana	\$3,601,970	\$3,829,172	\$3,883,726	\$4,410,532	\$6,663,467	\$6,436,551	\$6,436,551	\$5,589,066	\$6,762,132	\$6,520,687	\$7,215,355	10.7%	1,744	Blended Units
Iowa	\$2,732,873	\$2,905,255	\$2,957,797	\$3,359,006	\$5,051,761	\$4,902,155	\$4,989,424	\$5,011,292	\$5,153,879	\$4,458,829	\$4,966,077	11.4%	1,300	Blended Units
Kansas	\$1,390,831	\$1,478,560	\$1,500,217	\$1,801,366	\$2,309,138	\$2,545,456	\$2,883,766	\$2,706,214	\$2,706,214	\$2,264,099	\$2,518,837	11.3%	567	Unduplicated
Kentucky	\$2,489,452	\$2,646,480	\$3,230,887	\$3,042,989	\$4,576,408	\$4,441,020	\$4,405,564	\$4,519,996	\$4,761,929	\$4,039,827	\$4,498,867	11.4%	2,241	Blended units
Louisiana	\$1,015,660	\$1,015,660	\$1,015,660	\$1,165,702	\$1,752,591	\$1,701,665	\$1,731,371	\$1,738,815	\$1,997,309	\$1,550,758	\$1,723,424	11.1%	220	Blended Units
Maine	\$1,653,428	\$1,781,125	\$1,867,566	\$2,065,666	\$3,106,311	\$3,014,901	\$3,068,227	\$3,081,589	\$3,240,063	\$2,744,008	\$3,235,743	17.9%	814	Blended Units
Maryland	\$1,459,534	\$1,551,597	\$1,572,536	\$1,785,842	\$2,685,405	\$1,558,028	\$2,816,090	\$2,594,247	\$2,194,851	\$2,331,533	\$2,904,363	24.6%	980	Blended Units
Massachusetts	\$3,605,607	\$3,778,005	\$3,882,059	\$4,547,684	\$6,708,168	\$6,254,090	\$6,548,606	\$6,964,249	\$6,944,036	\$5,850,524	\$6,517,890	11.4%	2,620	Unduplicated
Michigan	\$9,346,500	\$9,852,534	\$9,004,806	\$10,266,257	\$15,381,490	\$15,582,631	\$15,190,413	\$15,257,442	\$15,446,624	\$13,564,024	\$15,118,849	11.5%	5,097	Blended Units
Minnesota	\$5,422,480	\$5,764,513	\$6,646,224	\$6,646,224	\$9,979,183	\$9,882,194	\$9,089,026	\$10,181,970	\$10,104,169	\$8,159,658	\$9,809,089	20.2%	2,916	Unduplicated
Mississippi	\$903,242	\$960,216	\$977,345	\$1,109,916	\$1,109,916	\$1,620,281	\$1,648,583	\$1,655,581	\$1,850,660	\$1,476,791	\$1,640,948	11.1%	440	Unduplicated
Missouri	\$3,316,047	\$3,525,213	\$3,558,957	\$4,041,710	\$6,078,686	\$5,898,363	\$6,003,549	\$6,029,907	\$6,368,172	\$5,364,017	\$5,975,410	11.4%	1,947	Blended Units
Montana	\$1,346,545	\$1,483,362	\$1,583,658	\$1,710,249	\$2,550,624	\$2,475,828	\$2,530,390	\$2,623,349	\$2,254,188	\$2,254,188	\$2,507,786	11.3%	294	Unduplicated
Nebraska	\$1,371,069	\$1,478,552	\$1,319,850	\$1,673,115	\$2,509,881	\$2,578,559	\$2,511,448	\$2,504,834	\$2,611,397	\$2,272,477	\$2,482,462	9.2%	529	Unduplicated
Nevada	\$445,528	\$473,631	\$495,366	\$562,559	\$562,559	\$1,001,956	\$851,412	\$807,590	\$1,063,580	\$862,389	\$889,273	3.1%	176	Unduplicated
New Hampshire	\$818,228	\$869,837	\$894,446	\$1,015,772	\$2,557,743	\$1,482,885	\$1,508,657	\$1,515,114	\$1,605,171	\$1,351,697	\$1,501,762	11.1%	396	Blended Units
New Jersey	\$2,806,420	\$2,978,146	\$3,030,050	\$7,987,633	\$3,435,381	\$5,259,219	\$5,345,038	\$5,125,246	\$5,366,959	\$4,560,095	\$5,078,993	11.4%	1,252	Unduplicated
New Mexico	\$958,107	\$1,018,543	\$1,021,834	\$987,864	\$1,440,517	\$1,396,464	\$1,920,897	\$1,711,175	\$1,857,690	\$1,714,483	\$3,414,483	99.2%	1,582	Blended Units
New York	\$11,134,045	\$12,172,659	\$13,579,110	\$13,784,110	\$20,153,392	\$20,086,894	\$20,259,998	\$20,259,998	\$21,818,047	\$18,009,524	\$20,100,000	11.6%	12,800	Blended Units
North Carolina	\$2,280,301	\$2,424,135	\$2,465,322	\$2,799,730	\$4,210,497	\$4,086,054	\$4,158,644	\$4,176,834	\$4,645,490	\$3,717,293	\$4,139,225	11.4%	994	Unduplicated
North Dakota	\$2,278,342	\$1,470,932	\$1,695,918	\$1,695,918	\$2,527,852	\$2,453,738	\$2,507,804	\$2,507,804	\$2,589,151	\$2,234,117	\$4,500,000	101.4%	979	Unduplicated
Ohio	\$7,502,459	\$10,300,166	\$9,174,464	\$8,475,666	\$13,889,231	\$15,030,102	\$13,801,761	\$12,710,212	\$15,501,009	\$13,201,253	\$15,749,913	19.3%	6,694	Blended Units
Oklahoma	\$1,429,191	\$1,519,340	\$1,536,365	\$1,744,756	\$2,623,617	\$2,546,639	\$2,591,542	\$2,602,794	\$2,831,669	\$2,318,528	\$3,399,575	46.6%	815	Blended Units
Oregon	\$1,541,172	\$1,672,664	\$1,899,540	\$1,899,540	\$2,856,430	\$2,838,308	\$3,469,439	\$2,921,655	\$2,824,212	\$4,406,949	\$2,808,354	-36.3%	936	Unduplicated
Pennsylvania	\$8,135,226	\$8,648,372	\$8,718,522	\$9,901,139	\$14,892,448	\$14,448,500	\$14,707,466	\$14,772,357	\$15,101,584	\$13,132,955	\$14,638,184	11.5%	3,798	Unduplicated
Rhode Island	\$637,703	\$677,928	\$685,520	\$778,507	\$1,170,171	\$1,170,171	\$1,156,210	\$1,161,108	\$1,253,702	\$1,037,381	\$1,150,982	11.0%	263	Blended Units
South Carolina	\$987,917	\$1,041,377	\$1,039,375	\$1,498,527	\$1,802,412	\$1,745,053	\$1,775,540	\$1,783,179	\$1,982,643	\$1,590,182	\$1,780,924	12.0%	493	Blended Units
South Dakota	\$1,050,672	\$1,363,925	\$1,137,382	\$1,290,524	\$1,940,347	\$1,883,806	\$1,916,788	\$1,925,053	\$1,991,514	\$2,046,721	\$3,890,466	90.1%	1,010	Blended Units
Tennessee	\$2,293,530	\$2,438,199	\$2,478,927	\$2,815,180	\$4,233,737	\$4,108,597	\$4,181,594	\$4,199,886	\$4,534,180	\$3,737,777	\$8,868,482	137.3%	2,984	Blended Units
Texas	\$3,056,568	\$3,249,367	\$3,305,233	\$3,753,569	\$5,645,264	\$5,477,906	\$5,599,993	\$5,599,993	\$6,607,385	\$4,981,976	\$5,549,413	11.4%	1,694	Both
Utah	\$1,161,846	\$1,235,131	\$1,398,486	\$2,102,745	\$2,102,745	\$2,041,346	\$2,077,161	\$2,086,136	\$2,161,298	\$1,859,403	\$2,067,579	11.2%	540	Unduplicated
Vermont	\$702,252	\$749,737	\$757,669	\$860,443	\$1,293,419	\$1,256,227	\$1,277,921	\$1,283,358	\$1,353,926	\$1,272,118	\$1,272,118	0.0%	1,548	Blended Units
Virginia	\$2,198,999	\$2,381,204	\$2,704,200	\$4,066,802	\$4,066,802	\$3,931,656	\$3,696,566	\$4,751,384	\$4,703,940	\$4,344,862	\$3,997,999	-8.0%	1,500	Unduplicated
Washington	\$2,474,957	\$2,631,069	\$2,691,555	\$3,095,246	\$4,596,956	\$4,567,248	\$4,560,166	\$4,560,166	\$4,688,820	\$4,406,949	\$4,519,063	2.5%	1,239	Blended Units
West Virginia	\$1,757,972	\$1,943,859	\$1,954,073	\$2,162,350	\$3,251,749	\$3,155,983	\$3,211,847	\$3,225,843	\$3,320,985	\$2,872,199	\$3,196,901	11.3%	1,386	Blended Units
Wisconsin	\$4,712,334	\$5,009,573	\$5,079,573	\$6,143,142	\$9,210,669	\$9,236,620	\$8,568,935	\$10,488,948	\$9,431,346	\$8,170,794	\$8,608,452	5.4%	8,665	Blended Units
Wyoming	\$650,721	\$691,767	\$793,133	\$793,133	\$1,188,724	\$1,154,664	\$1,174,532	\$1,179,511	\$1,302,898	\$991,836	\$1,128,920	13.8%	246	Unduplicated
Totals	\$125,777,259	\$134,280,576	\$136,833,867	\$158,595,198	\$222,872,844	\$222,636,448	\$223,920,902	\$228,703,039	\$237,929,418	\$206,135,050	\$239,470,773	16.2%	91,966	Unduplicated = DOE Funds only
% OF PROG.\$	36.82%	34.60%	31.18%	30.81%	39.41%	37.17%	37.16%	35.74%	32.54%	29.4%	23.81%			Blended = DOE and other funds used
# States	51	51	51	51	51	51	51	51	51	51	51			

State Weatherization Assistance Program Funding Survey  
LIHEAP Funding Levels - 1998 to 2008

	1998 LIHEAP	1999 LIHEAP	2000 LIHEAP	2001 LIHEAP	2002 LIHEAP	2003 LIHEAP	2004 LIHEAP	2005 LIHEAP	2006 LIHEAP	2007 LIHEAP	Estimate 2008 LIHEAP	% change 2007 to 2008	Estimate 2008 LIHEAP Production	Production Type
Alabama	\$1,001,800	\$428,506	\$700,999	\$884,119	\$678,523	\$678,523	\$730,457	\$768,902	\$830,503	\$830,503	\$830,503	0.0%	0	Blended Units
Alaska	\$785,000	\$1,636,500	\$1,637,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$600,000	\$600,000	\$500,000	\$500,000	0.0%	0	Blended Units
Arizona	\$725,478	\$926,368	\$1,191,792	\$1,530,107	\$1,381,049	\$1,230,360	\$1,315,342	\$1,105,926	\$2,134,528	\$1,580,429	\$3,897,110	146.6%	0	Blended Units
Arkansas	\$1,849,948	\$1,756,131	\$1,427,426	\$1,774,295	\$1,663,855	\$1,849,894	\$1,770,971	\$1,614,225	\$1,906,358	\$2,402,361	\$2,016,855	-16.0%	0	Blended Units
California	\$12,034,775	\$13,382,930	\$19,842,880	\$21,980,868	\$20,870,111	\$20,359,653	\$22,198,519	\$21,651,700	\$37,566,845	\$23,784,171	\$27,762,825	16.7%	16,784	Blended Units
Colorado	\$2,348,964	\$2,652,610	\$2,661,946	\$3,341,973	\$4,065,984	\$4,559,095	\$4,268,185	\$4,726,413	\$5,163,631	\$4,958,210	\$4,206,264	-15.2%	0	N/A
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Delaware	\$366,050	\$400,000	\$815,302	\$630,000	\$630,000	\$140,000	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	0.0%	173	Unduplicated
Dist. Columbia	\$548,372	\$523,000	\$523,469	\$861,643	\$968,350	\$669,019	\$946,798	\$870,208	\$396,850	\$940,377	\$4,200,000	346.6%	756	Unduplicated
Florida	\$4,587,068	\$2,184,121	\$2,184,841	\$2,796,156	\$3,407,472	\$3,482,696	\$3,671,442	\$8,579,445	\$5,205,190	\$4,157,225	\$15,000,000	260.8%	4,700	Blended Units
Georgia	\$2,837,834	\$1,728,150	\$2,054,642	\$2,211,647	\$2,211,647	\$2,425,655	\$2,677,363	\$2,677,363	\$4,550,279	\$2,544,548	\$2,284,658	-49.8%	814	Blended Units
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Idaho	\$1,351,839	\$891,899	\$2,032,248	\$1,386,895	\$1,391,462	\$1,598,068	\$1,496,410	\$1,560,092	\$1,961,577	\$2,445,646	\$2,009,734	-17.8%	564	Blended Units
Illinois	\$8,000,000	\$9,000,000	\$10,000,000	\$16,200,000	\$13,327,604	\$15,040,000	\$14,150,000	\$16,313,465	\$22,900,000	\$17,912,660	\$22,382,386	25.0%	0	Blended Units
Indiana	\$3,530,956	\$3,683,938	\$4,877,963	\$8,325,392	\$3,478,021	\$4,831,420	\$4,740,931	\$4,660,565	\$4,740,931	\$5,496,370	\$10,642,248	93.6%	1,847	Blended Units
Iowa	\$2,723,074	\$2,992,684	\$3,305,823	\$2,561,237	\$4,202,027	\$5,327,400	\$5,634,440	\$5,184,900	\$5,185,517	\$5,451,471	\$7,074,565	29.8%	1,200	Blended Units
Kansas	\$1,249,760	\$1,867,648	\$1,594,993	\$1,757,725	\$2,045,758	\$2,258,850	\$2,145,908	\$2,143,221	\$2,625,090	\$2,501,390	\$2,886,237	15.4%	601	Unduplicated
Kentucky	\$2,423,643	\$2,198,202	\$3,699,121	\$4,566,913	\$3,488,257	\$3,449,257	\$2,918,953	\$4,159,820	\$5,522,842	\$5,288,663	\$4,923,670	-6.9%	1,193	Unduplicated
Louisiana	\$1,270,566	\$1,270,566	\$1,270,566	\$1,412,205	\$1,807,338	\$1,982,223	\$0	\$2,140,743	\$2,700,209	\$2,700,209	\$2,315,035	-14.3%	230	Unduplicated
Maine	\$2,422,380	\$2,652,325	\$2,652,325	\$5,012,579	\$3,871,985	\$4,815,133	\$4,190,211	\$5,039,553	\$5,673,853	\$3,923,035	\$5,034,282	28.3%	1,429	Blended Units
Maryland	\$100,000	\$250,000	\$750,000	\$750,000	\$750,000	\$750,000	\$726,779	\$772,916	\$2,274,758	\$1,225,241	\$750,000	-38.8%	250	Blended Units
Massachusetts	\$3,800,000	\$3,799,595	\$4,839,500	\$5,985,000	\$6,000,000	\$5,411,445	\$6,000,000	\$6,952,067	\$8,448,021	\$8,500,000	\$8,500,000	0.0%	3,300	Unduplicated
Michigan	\$0	\$8,090,000	\$4,100,000	\$7,000,000	\$8,000,000	\$7,000,000	\$8,500,000	\$6,000,000	\$3,000,000	\$0	\$3,500,000	100.0%	0	Blended Units
Minnesota	\$1,933,770	\$2,127,196	\$2,722,255	\$3,263,340	\$3,492,947	\$6,699,352	\$2,858,563	\$10,873,446	\$10,873,466	\$6,204,936	\$10,508,137	69.4%	2,000	Blended Units
Mississippi	\$40,274	\$52,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,837,581	\$16,446,150	-7.8%	5,544	Blended Units
Missouri	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$1,200,000	100.0%	439	Blended Units
Montana	\$1,001,988	\$1,153,210	\$1,804,484	\$3,410,287	\$2,452,898	\$2,939,299	\$1,881,348	\$2,695,829	\$2,835,653	\$2,835,653	\$3,434,701	21.1%	813	Unduplicated
Nebraska	\$1,076,736	\$1,267,670	\$1,214,151	\$2,504,323	\$1,847,167	\$2,279,032	\$2,710,661	\$2,282,876	\$4,538,062	\$2,273,563	\$2,709,263	19.2%	567	Unduplicated
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,495	\$689,541	262.0%	193	Unduplicated
New Hampshire	\$637,020	\$800,000	\$1,153,310	\$850,000	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$750,000	50.0%	224	Blended Units
New Jersey	\$3,607,000	\$3,607,000	\$3,607,000	\$5,914,610	\$3,067,000	\$3,607,000	\$3,607,000	\$3,607,000	\$5,607,000	\$5,607,000	\$6,279,345	12.0%	1,776	Unduplicated
New Mexico	\$703,809	\$773,404	\$1,234,992	\$0	\$400,000	\$1,050,000	\$1,200,000	\$1,488,862	\$900,000	\$1,402,056	\$3,437,826	145.2%	0	Blended Units
New York	\$15,430,273	\$18,910,602	\$35,780,859	\$31,607,076	\$34,273,693	\$31,400,000	\$33,959,080	\$33,387,040	\$33,487,410	\$35,000,000	\$41,700,000	19.1%	0	Blended Units
North Carolina	\$4,138,000	\$4,382,567	\$4,374,115	\$4,062,351	\$3,639,173	\$5,451,075	\$4,423,779	\$4,743,976	\$9,945,915	\$6,104,376	\$10,365,894	69.8%	2,787	Unduplicated
North Dakota	\$2,143,000	\$1,070,640	\$2,090,888	\$2,100,000	\$2,550,000	\$1,891,639	\$1,862,275	\$2,107,079	\$2,000,000	\$2,120,004	\$1,000,000	-52.8%	257	Unduplicated
Ohio	\$7,654,045	\$9,776,437	\$9,776,437	\$19,980,208	\$10,827,838	\$15,165,914	\$15,825,739	\$16,917,856	\$21,243,239	\$21,243,202	\$21,951,049	3.3%	0	Blended Units
Oklahoma	\$637,354	\$637,354	\$700,964	\$896,952	\$883,029	\$975,268	\$1,141,834	\$1,081,926	\$1,260,717	\$1,145,902	\$944,998	-17.5%	370	Unduplicated
Oregon	\$3,006,994	\$3,226,511	\$3,310,341	\$4,244,194	\$4,533,543	\$3,779,889	\$3,954,120	\$3,715,029	\$3,529,277	\$6,223,554	\$4,318,254	-30.6%	1,727	Unduplicated
Pennsylvania	\$10,979,118	\$10,978,500	\$16,979,000	\$17,121,625	\$18,027,000	\$18,038,100	\$19,015,600	\$19,990,900	\$27,991,800	\$28,595,563	\$41,238,800	44.2%	11,728	Unduplicated
Rhode Island	\$1,000,000	\$1,365,000	\$2,370,000	\$2,370,000	\$1,700,000	\$1,683,500	\$1,600,000	\$1,900,000	\$2,502,594	\$2,537,594	\$1,898,437	-25.2%	827	Blended Units
South Carolina	\$1,506,860	\$1,096,703	\$1,714,827	\$1,674,599	\$1,662,976	\$1,201,006	\$1,802,597	\$1,802,429	\$1,997,754	\$1,997,754	\$2,038,485	2.0%	0	Blended Units
South Dakota	\$771,524	\$1,938,920	\$1,770,630	\$1,377,206	\$1,406,492	\$1,542,561	\$1,542,561	\$1,542,561	\$1,588,837	\$1,469,871	\$2,870,563	95.3%	800	Blended Units
Tennessee	\$2,448,611	\$1,798,062	\$3,018,961	\$2,048,981	\$2,315,203	\$1,871,231	\$2,509,698	\$2,151,351	\$2,703,255	\$2,249,878	\$8,183,623	263.7%	1,134	Blended Units
Texas	\$12,181,143	\$24,342,610	\$4,040,284	\$2,100,750	\$6,301,215	\$7,090,478	\$8,389,123	\$7,703,606	\$12,032,253	\$6,753,806	\$8,085,141	19.7%	2,069	Both
Utah	\$950,000	\$1,672,000	\$2,989,028	\$1,674,179	\$3,470,593	\$2,066,000	\$1,885,000	\$3,312,300	\$3,355,050	\$2,580,000	\$7,032,600	172.6%	1,819	Unduplicated
Vermont	\$190,088	\$265,000	\$362,873	\$265,000	\$392,223	\$450,000	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Virginia	\$4,288,713	\$4,740,186	\$6,240,205	\$5,519,176	\$6,070,477	\$5,624,981	\$5,118,717	\$6,412,071	\$10,890,722	\$6,036,145	\$6,561,907	8.7%	1,875	Unduplicated
Washington	\$3,279,740	\$3,557,340	\$3,896,593	\$6,132,312	\$7,025,919	\$4,215,562	\$7,040,691	\$6,699,290	\$6,699,290	\$6,223,553	\$6,582,508	5.8%	3,440	Blended Units
West Virginia	\$881,700	\$1,888,035	\$1,574,387	\$2,927,141	\$2,268,773	\$2,388,600	\$2,390,263	\$2,519,804	\$3,572,742	\$2,649,041	\$6,800,000	156.7%	0	Blended Units
Wisconsin	\$4,560,000	\$4,744,346	\$7,547,658	\$12,892,469	\$7,123,101	\$7,621,140	\$9,704,311	\$10,601,223	\$14,475,619	\$10,528,759	\$13,280,752	26.1%	0	Blended Units
Wyoming	\$728,400	\$450,000	\$615,242	\$818,985	\$500,000	\$1,084,625	\$1,292,527	\$1,292,527	\$2,246,886	\$0	\$400,000	100.0%	121	Unduplicated
Totals	\$139,733,667	\$168,937,178	\$193,052,820	\$230,794,518	\$211,770,703	\$219,474,943	\$225,698,196	\$247,350,505	\$312,664,523	\$277,952,795	\$361,924,346	30.2%	74,351	
% OF PROG.\$	40.90%	43.53%	43.99%	44.84%	37.45%	36.64%	37.46%	38.65%	42.76%	39.7%	35.98%			
# States	51	51	51	51	51	51	51	51	51	51	51			

State Weatherization Assistance Program Funding Survey  
PVE Funding Levels - 1998 to 2008

	1998 PVE	1999 PVE	2000 PVE	2001 PVE	2002 PVE	2003 PVE	2004 PVE	2005 PVE	2006 PVE	2007 PVE	Estimate 2008 PVE	% change 2007 to 2008	Estimate 2008 PVE Production	Production Type
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Alaska	\$1,200,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Arizona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Arkansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
California	\$3,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,049,000	\$0	\$0	\$0	0.0%	0	N/A
Colorado	\$145,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Delaware	\$504,639	\$295,547	\$323,021	\$90,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Dist. Columbia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Florida	\$1,000,000	\$3,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Georgia	\$611,000	\$736,564	\$0	\$0	\$778,179	\$749,800	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Hawaii	\$17,000	\$27,608	\$2,504	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Idaho	\$145,213	\$0	\$72,600	\$0	\$0	\$57,546	\$114,290	\$123,607	\$1,961,577	\$2,445,646	\$2,009,734	0.0%	564	N/A
Illinois	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Indiana	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000	\$993,862	\$1,000,000	\$1,000,000	\$750,000	-25.0%	250	Blended Units
Iowa	\$700,000	\$560,000	\$390,000	\$250,000	\$25,000	\$50,000	\$0	\$0	\$0	\$5,738	\$0	-100.0%	0	N/A
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	100.0%	1,390	Unduplicated
Maine	\$0	\$49,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Maryland	\$0	\$560,203	\$0	\$170,000	\$0	\$0	\$9,229	\$0	\$0	\$0	\$0	0.0%	0	N/A
Massachusetts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Michigan	\$52,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Minnesota	\$0	\$2,055,000	\$755,049	\$150,000	\$60,000	\$90,000	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Mississippi	\$6,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Missouri	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Montana	\$421,027	\$900,000	\$649,991	\$38,907	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$819,846	2.5%	235	Unduplicated
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	100.0%	72	Unduplicated
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
New Hampshire	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
New Jersey	\$0	\$0	\$0	\$38,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
New Mexico	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
New York	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
North Carolina	\$1,800,000	\$0	\$2,600,000	\$1,312,555	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	0.0%	0	N/A
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Ohio	\$5,500,000	\$5,242,073	\$6,367,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Oklahoma	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Oregon	\$490,646	\$168,211	\$150,018	\$0	\$0	\$43,527	\$0	\$0	\$0	\$36,000	\$0	-100.0%	10	Blended Units
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
South Carolina	\$0	\$0	\$0	\$185,087	\$113,771	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Texas	\$250,000	\$781,697	\$1,340,099	\$0	\$1,000,000	\$348,170	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Utah	\$150,000	\$20,461	\$100,000	\$149,268	\$349,675	\$176,768	\$31,524	\$0	\$0	\$0	\$0	0.0%	0	N/A
Vermont	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Virginia	\$804,827	\$160,000	\$172,831	\$150,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Washington	\$52,899	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
West Virginia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Wisconsin	\$393,861	\$700,000	\$130,000	\$50,686	\$386,917	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Wyoming	\$244,346	\$25,000	\$0	\$825,776	\$825,775	\$0	\$450,000	\$0	\$0	\$0	\$0	0.0%	0	N/A
Totals	\$20,365,296	\$20,814,506	\$15,053,888	\$5,413,425	\$6,559,317	\$5,535,811	\$2,605,043	\$6,166,469	\$3,761,577	\$4,287,384	\$8,829,580	105.9%	2,521	
% OF PROG.\$	5.96%	5.36%	3.43%	1.05%	1.16%	0.92%	0.43%	0.96%	0.51%	0.6%	0.88%			
# States	51	51	51	51	51	51	51	51	51	51	51			

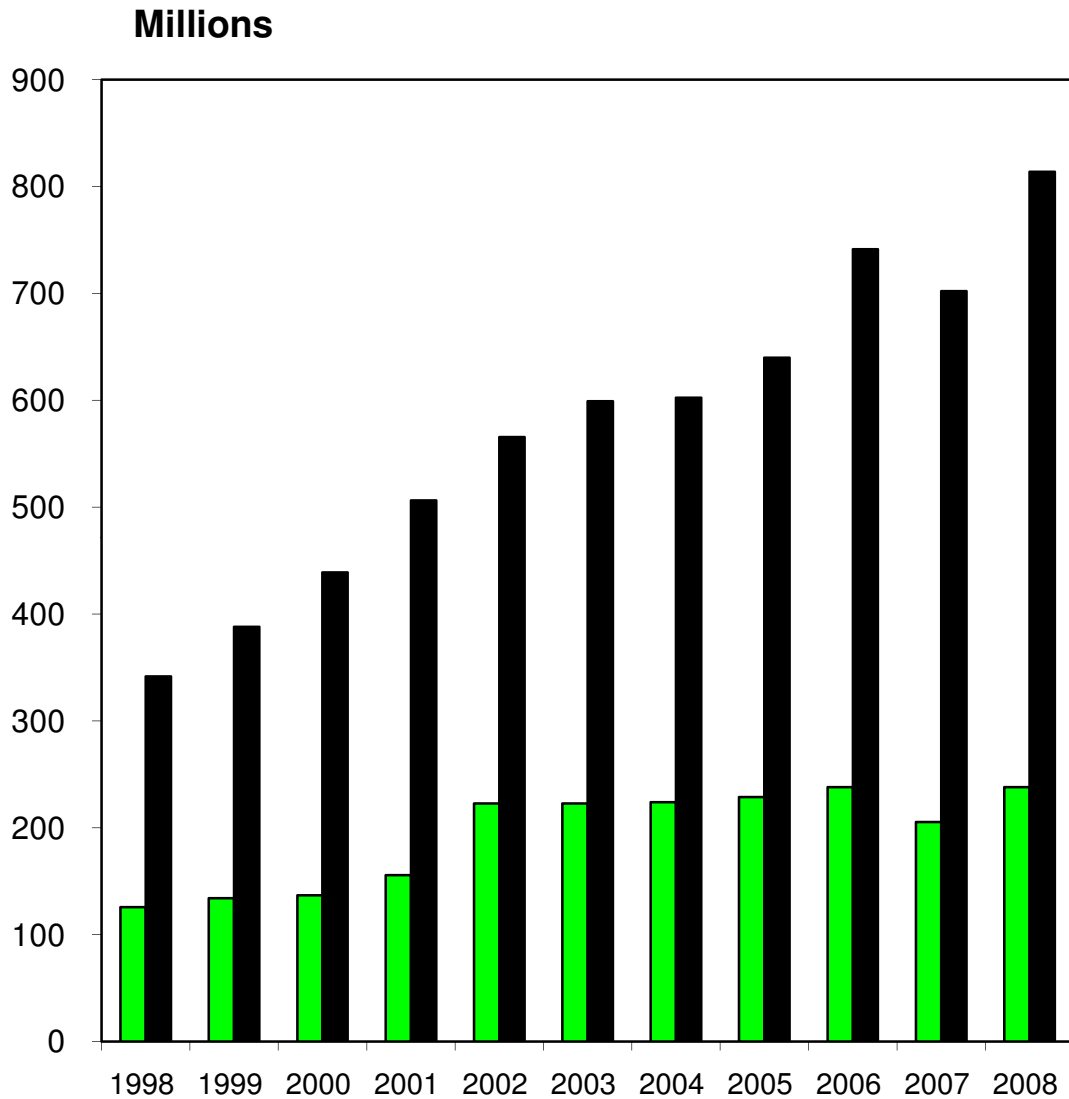
State Weatherization Assistance Program Funding Survey  
OTHER Funding Levels - 1998 to 2008

State	1998 Other	1999 Other	2000 Other	2001 Other	2002 Other	2003 Other	2004 Other	2005 Other	2006 Other	2007 Other	Estimate 2008 Other	% change 2007 to 2008	Estimate 2008 Other Production	Production Type
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$310,600	\$275,000	\$275,000	\$230,000	\$225,000	-2.2%	0	Blended Units
Alaska	\$4,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,832,000	\$3,000,000	\$4,000,000	\$200,000,000	4900.0%	0	Blended Units
Arizona	\$954,978	\$999,128	\$939,847	\$1,728,292	\$575,782	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$4,200,000	\$4,200,000	0.0%	0	Blended Units
Arkansas	\$119,373	\$100,000	\$100,000	\$0	\$50,000	\$2,350,000	\$0	\$0	\$0	\$407,437	\$1,629,724	300.0%	0	Blended Units
California	\$0	\$0	\$10,004,646	\$23,385,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Colorado	\$2,100,000	\$2,135,426	\$2,600,000	\$2,392,200	\$2,641,600	\$2,689,149	\$2,689,149	\$2,506,000	\$2,382,000	\$2,290,000	\$2,391,000	4.4%	2,391	
Connecticut	\$950,000	\$1,000,000	\$1,148,000	\$5,012,128	\$5,012,128	\$3,899,000	\$3,899,000	\$0	\$4,784,332	\$4,700,000	\$7,800,000	66.0%	15,000	Both
Delaware	\$77,040	\$40,000	\$0	\$267,000	\$267,000	\$375,000	\$282,893	\$380,000	\$0	\$367,000	\$367,000	0.0%	127	Unduplicated
Dist. Columbia	\$260,000	\$230,000	\$0	\$1,090,000	\$1,632,500	\$1,100,000	\$1,100,000	\$749,216	\$3,545,000	\$3,545,000	\$4,653,600	31.3%	1,604	Unduplicated
Florida	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$100,000	\$1,000,000	\$3,000,000	\$0	-100.0%	0	N/A
Georgia	\$1,750,000	\$1,750,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$2,443,285	\$1,900,000	\$2,350,000	23.7%	871	Blended Units
Hawaii	\$20,800	\$0	\$0	\$27,200	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Idaho	\$493,150	\$613,602	\$411,157	\$467,203	\$462,860	\$651,296	\$1,394,299	\$2,357,437	\$1,961,577	\$2,445,646	\$2,009,734	-17.8%	564	Blended Units
Illinois	\$7,300,000	\$7,300,000	\$7,500,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,500,000	\$7,500,000	\$10,000,000	33.3%	1,690	Unduplicated
Indiana	\$154,817	\$106,797	\$0	\$0	\$0	\$0	\$1,900,000	\$2,000,000	\$2,000,000	\$1,966,000	\$2,400,000	22.1%	470	341K Blended
Iowa	\$1,321,000	\$1,458,970	\$2,121,970	\$2,247,970	\$2,247,970	\$2,447,970	\$3,135,970	\$4,814,742	\$5,088,102	\$4,823,114	\$4,859,495	0.8%	0	Blended Units
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	-100.0%	0	N/A
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Maine	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	0.0%	0	N/A
Maryland	\$309,780	\$678,924	\$850,000	\$850,000	\$1,100,000	\$525,019	\$724,532	\$2,094,243	\$1,549,747	\$0	\$0	0.0%	0	N/A
Massachusetts	\$5,700,000	\$9,806,076	\$11,400,000	\$13,618,957	\$17,000,000	\$17,100,000	\$18,038,878	\$21,129,367	\$21,000,000	\$20,400,000	\$21,000,000	2.9%	8,000	Unduplicated
Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,215,000	\$4,500,000	\$10,425,000	\$8,500,000	-18.5%	2,866	Unduplicated
Minnesota	\$697,800	\$758,000	\$3,203,111	\$3,122,345	\$3,200,000	\$1,807,839	\$2,455,866	\$2,207,451	\$2,290,000	\$2,214,871	\$2,000,000	-9.7%	1,333	Blended Units
Mississippi	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$2,167,925	\$0	\$0	\$0	\$0	0.0%	0	N/A
Missouri	\$970,000	\$970,000	\$970,000	\$1,609,000	\$1,765,000	\$1,765,000	\$1,765,000	\$2,023,000	\$2,631,714	\$2,908,869	\$2,167,245	-25.5%	0	Blended Units
Montana	\$1,275,000	\$1,100,000	\$1,072,281	\$1,430,500	\$1,438,000	\$1,557,941	\$1,559,060	\$1,923,903	\$2,257,636	\$2,257,636	\$3,359,682	48.8%	920	Unduplicated
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Nevada	\$125,000	\$140,000	\$142,000	\$140,000	\$2,240,000	\$3,352,637	\$2,621,272	\$2,803,420	\$3,394,414	\$3,857,000	\$3,648,815	-5.4%	897	Unduplicated
New Hampshire	\$0	\$0	\$100,000	\$150,000	\$120,000	\$1,091,164	\$1,370,808	\$996,286	\$2,117,349	\$2,441,012	\$2,922,542	19.7%	797	Blended Units
New Jersey	\$0	\$0	\$0	\$3,179,500	\$0	\$0	\$0	\$0	\$3,725,000	\$4,725,000	\$0	-100.0%	0	N/A
New Mexico	\$1,200,000	\$1,050,000	\$600,000	\$600,000	\$400,000	\$400,000	\$695,915	\$2,701,069	\$823,000	\$963,453	\$1,772,928	84.0%	591	Unduplicated
New York	\$3,600,000	\$5,600,000	\$10,081,131	\$7,000,000	\$8,000,000	\$10,670,000	\$7,000,000	\$7,000,000	\$10,000,000	\$10,000,000	\$10,000,000	0.0%	0	Blended Units
North Carolina	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
North Dakota	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Ohio	\$6,176,420	\$6,624,588	\$8,150,121	\$6,723,890	\$8,000,000	\$20,209,460	\$18,976,875	\$19,608,322	\$19,891,983	\$26,776,196	\$20,000,000	-25.3%	19,000	80% Unduplicated
Oklahoma	\$0	\$0	\$0	\$12,000	\$20,000	\$15,000	\$15,000	\$3,000	\$1,000,000	\$500,000	\$250,000	-50.0%	100	Blended Units
Oregon	\$0	\$2,033,025	\$997,500	\$780,000	\$5,959,200	\$7,976,123	\$7,976,123	\$7,462,152	\$7,462,152	\$7,200,000	\$6,890,500	-4.3%	2,300	Unduplicated
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Rhode Island	\$200,000	\$200,000	\$300,000	\$300,400	\$700,000	\$700,000	\$600,000	\$650,000	\$957,303	\$1,853,230	\$1,753,250	-5.4%	596	Blended Units
South Carolina	\$241,484	\$250,000	\$70,000	\$30,000	\$36,000	\$36,000	\$54,000	\$49,352	\$0	\$0	\$50,000	0.0%	0	Blended Units
South Dakota	\$0	\$0	\$42,289	\$13,035	\$24,014	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0	N/A
Texas	\$2,382,517	\$3,143,267	\$4,333,601	\$6,121,115	\$8,051,842	\$10,957,070	\$2,203,235	\$1,816,165	\$2,049,865	\$2,182,542	\$901,531	-58.7%	268	Both
Utah	\$48,263	\$16,000	\$616,000	\$606,000	\$860,344	\$1,077,071	\$336,816	\$322,101	\$466,717	\$938,012	\$1,188,836	26.7%	0	Unduplicated
Vermont	\$4,023,443	\$4,021,290	\$3,723,430	\$3,797,406	\$4,795,976	\$3,786,098	\$4,704,406	\$5,991,917	\$5,983,363	\$7,361,613	\$7,886,609	7.1%	0	Blended Units
Virginia	\$150,000	\$150,000	\$150,000	\$0	\$375,000	\$158,090	\$2,000,000	\$0	\$0	\$0	\$0	0.0%	0	N/A
Washington	\$4,500,000	\$6,262,500	\$11,959,086	\$7,110,000	\$7,333,891	\$8,242,729	\$8,242,729	\$8,460,000	\$7,200,000	\$9,000,000	\$9,000,000	0.0%	3,440	Blended Units
West Virginia	\$150,000	\$150,000	\$150,000	\$150,000	\$375,000	\$225,000	\$150,000	\$0	\$499,650	\$1,748,650	\$1,417,250	-19.0%	0	Both
Wisconsin	\$2,400,000	\$2,230,000	\$6,398,000	\$12,959,306	\$26,560,413	\$32,229,734	\$39,616,460	\$41,101,045	\$41,031,647	\$50,972,792	\$46,310,037	-9.1%	0	Blended Units
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$524,088	\$206,358	\$1,768,277	756.9%	404	Unduplicated
Totals	\$55,760,865	\$64,027,593	\$93,934,170	\$119,920,987	\$124,268,520	\$151,394,390	\$150,286,811	\$157,697,188	\$176,834,924	\$212,306,430	\$395,673,055	86.4%	64,229	
% OF PROG.\$	16.32%	16.50%	21.40%	23.30%	21.98%	25.27%	24.94%	24.64%	24.18%	30.3%	39.34%			
# States	51	51	51	51	51	51	51	51	51	51	51			

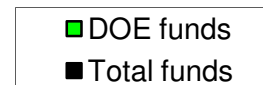
State Weatherization Assistance Program Funding Survey  
Source of "OTHER" Funds

State	Estimate For 2007	Source of Funds
Alabama	\$225,000	Alabama Power - Centsable Energy Program
Alaska	\$200,000,000	Alaska Housing Finance Corporation
Arizona	\$4,200,000	Utility Funds
Arkansas	\$1,629,724	
California	\$0	
Colorado	\$2,391,000	Utilities - Xcel Energy
Connecticut	\$7,800,000	Utilities: WRAP, UI, SCG
Delaware	\$367,000	Utility Funds
Dist. Columbia	\$4,653,600	
Florida	\$0	
Georgia	\$2,350,000	GA Power Company & Atlanta Gas Light Resources
Hawaii	\$0	
Idaho	\$2,204,605	Utility funds, Landlord contributions, BPA funds
Illinois	\$10,000,000	Utility customer charge
Indiana	\$2,400,000	Utility Company projects either with IHCD or alone
Iowa	\$4,859,495	
Kansas	\$0	
Kentucky	\$0	
Louisiana	\$0	
Maine	\$0	
Maryland	\$0	
Massachusetts	\$21,000,000	Utility Funds
Michigan	\$8,500,000	
Minnesota	\$2,000,000	Utility funds, plus approx \$114,000 HUD/CDBG funds
Mississippi	\$0	
Missouri	\$2,167,245	Ameren electric, Ameren gas, Atmos gas, Laclede gas
Montana	\$3,359,682	State, Utility, BPA
Nebraska	\$0	
Nevada	\$3,648,815	UEC or Universal Energy Charge
New Hampshire	\$2,922,542	Electric Utility efficiency program
New Jersey	\$0	
New Mexico	\$1,772,928	
New York	\$10,000,000	Owner investments in larger multifamily buildings
North Carolina	\$0	
North Dakota	\$0	
Ohio	\$20,000,000	
Oklahoma	\$250,000	Oklahoma Energy Resources Board
Oregon	\$6,890,500	
Pennsylvania	\$0	
Rhode Island	\$1,753,250	National Grid
South Carolina	\$50,000	Utility - SC Electric and Gas
South Dakota	\$0	
Tennessee	\$0	
Texas	\$901,531	
Utah	\$1,188,836	State, Electric Utility, Gas Utility *Enhancements only
Vermont	\$7,886,609	Weatherization Trust Fund
Virginia	\$0	
Washington	\$9,000,000	Energy Matchmakers Program and Matching Dollars
West Virginia	\$1,417,250	Utility Funds
Wisconsin	\$46,310,037	
Wyoming	\$1,768,277	
<b>TOTAL</b>	<b>\$395,867,926</b>	

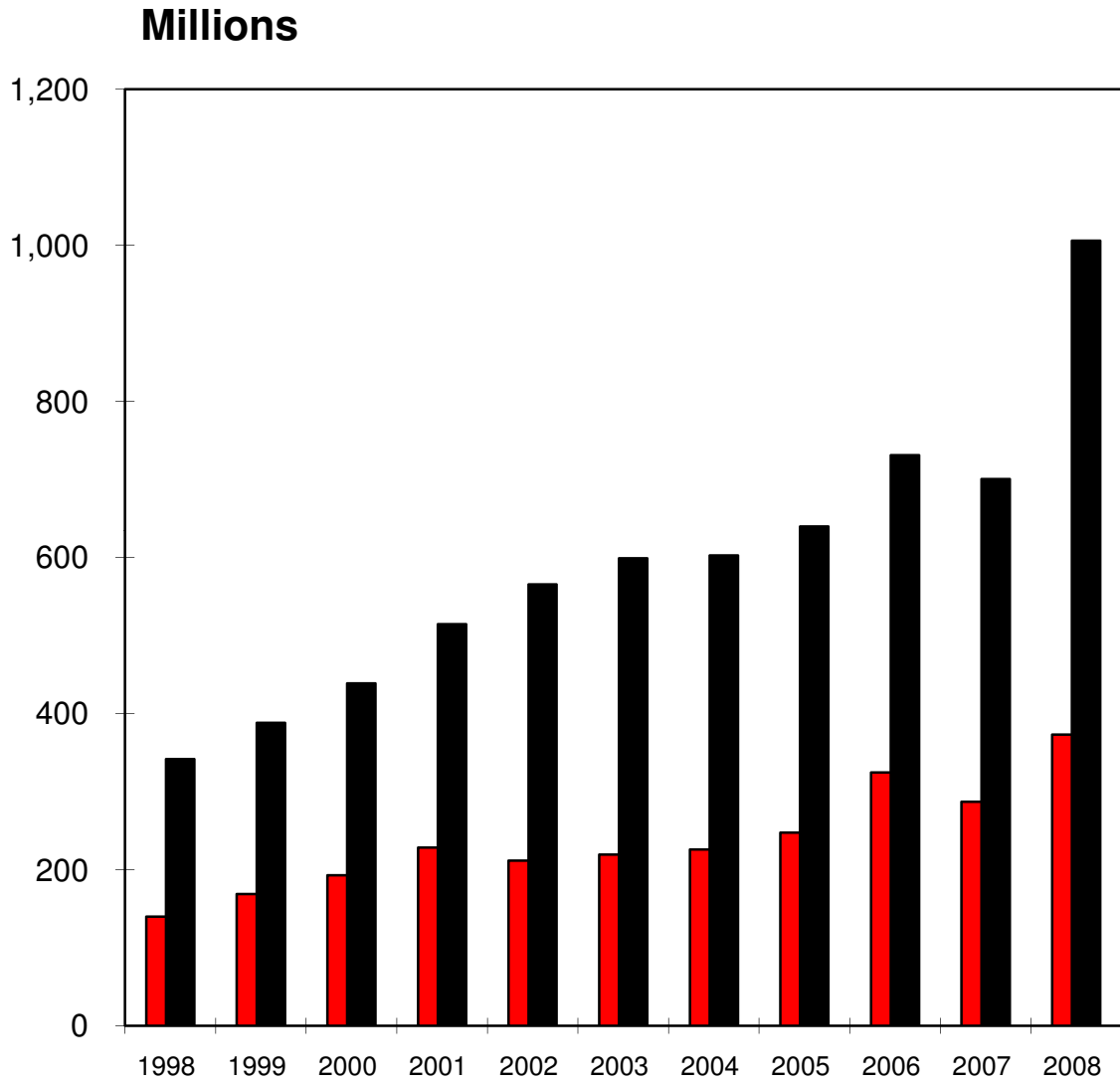
# DOE/WAP as a Portion of All Weatherization Resources



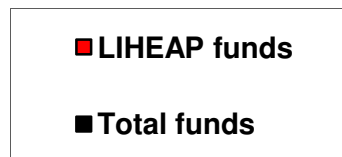
\* 2008 figures are estimates



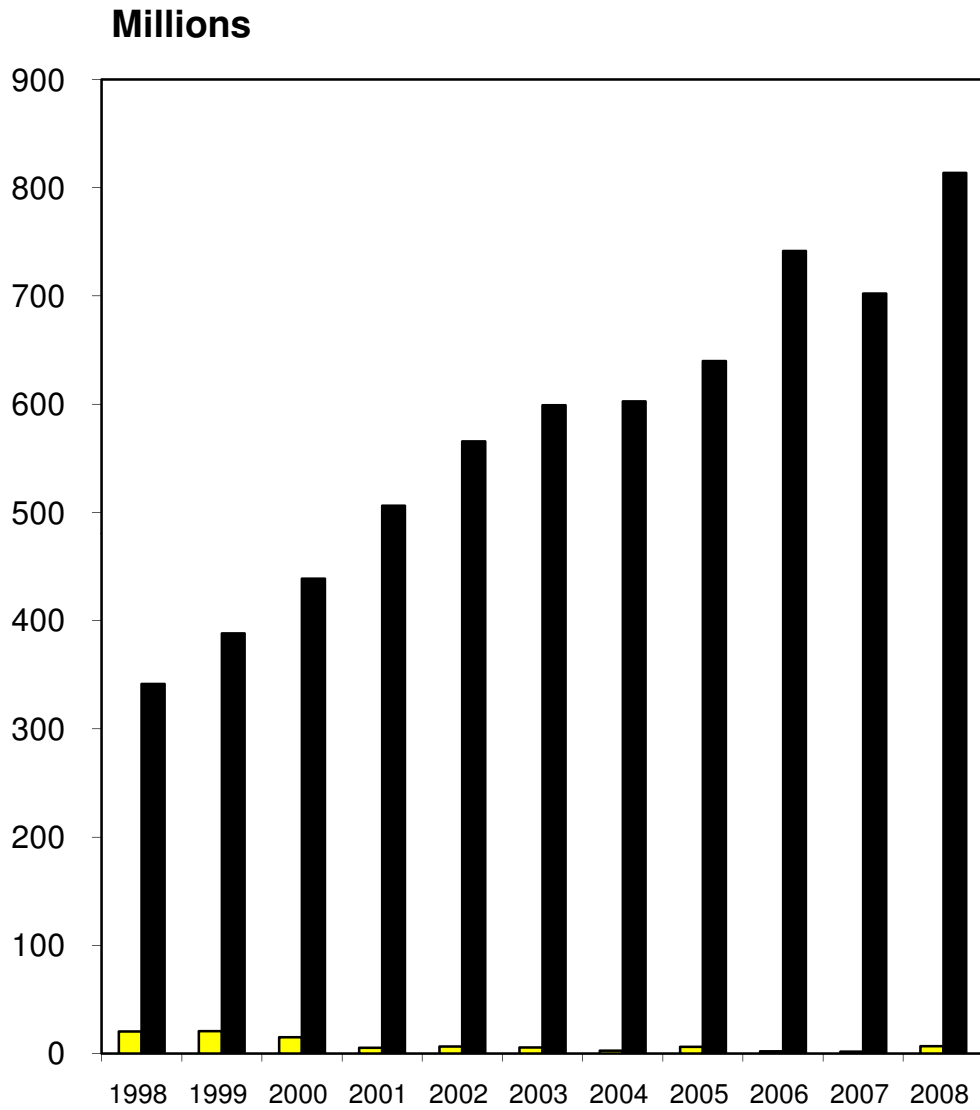
# LIHEAP as a Portion of All Weatherization Resources



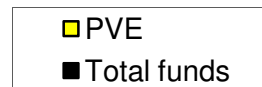
\* 2008 figures are estimates



# PVE as a Portion of All Weatherization Resources

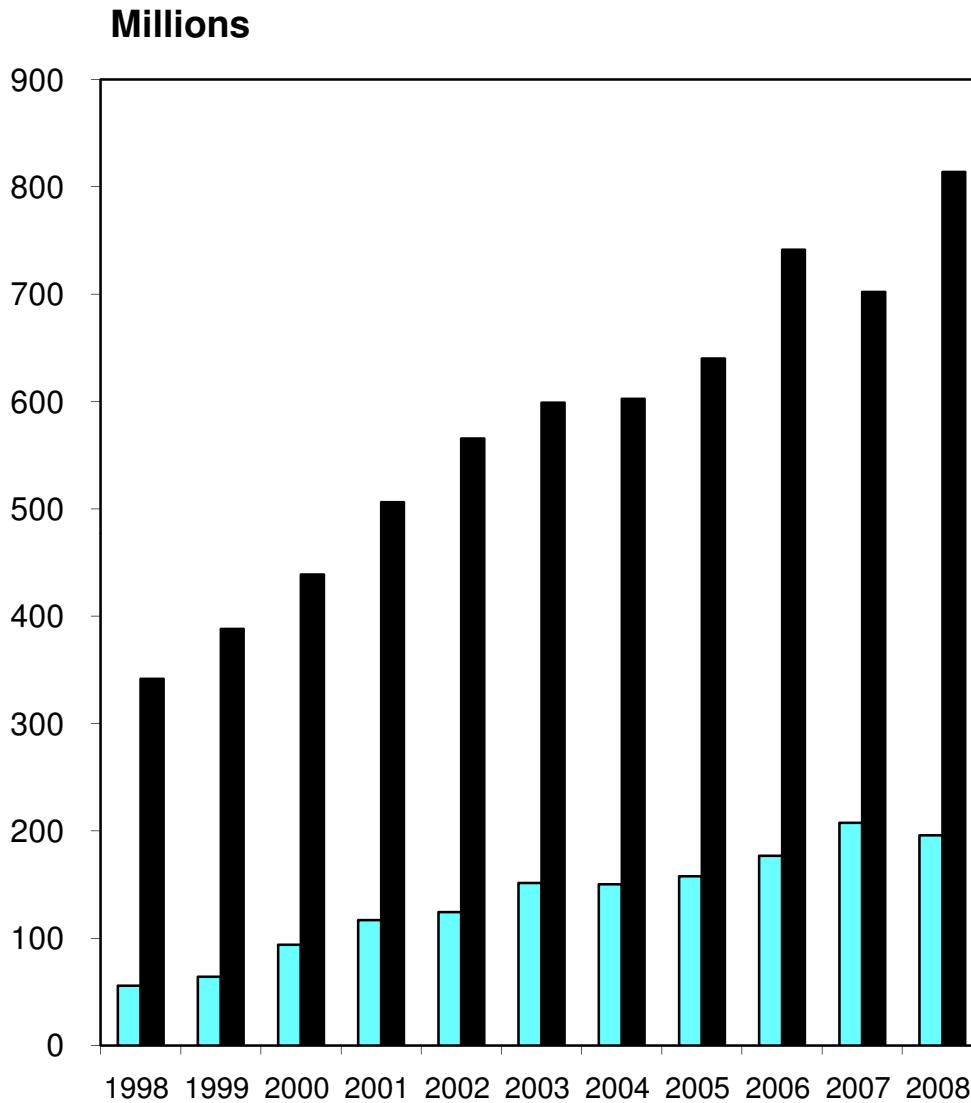


\* 2008 figures are estimates

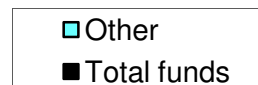




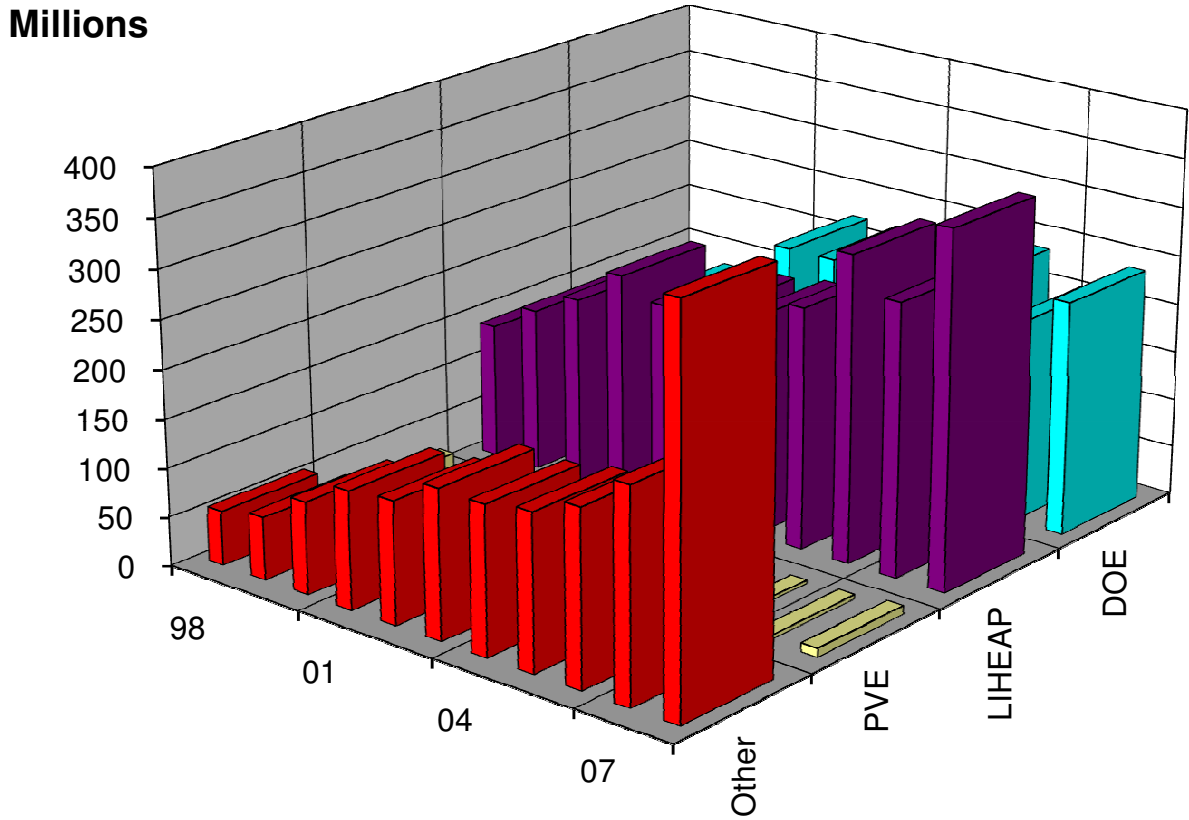
# Other Funding as a Portion of All Weatherization Resources



\* 2008 figures are estimates

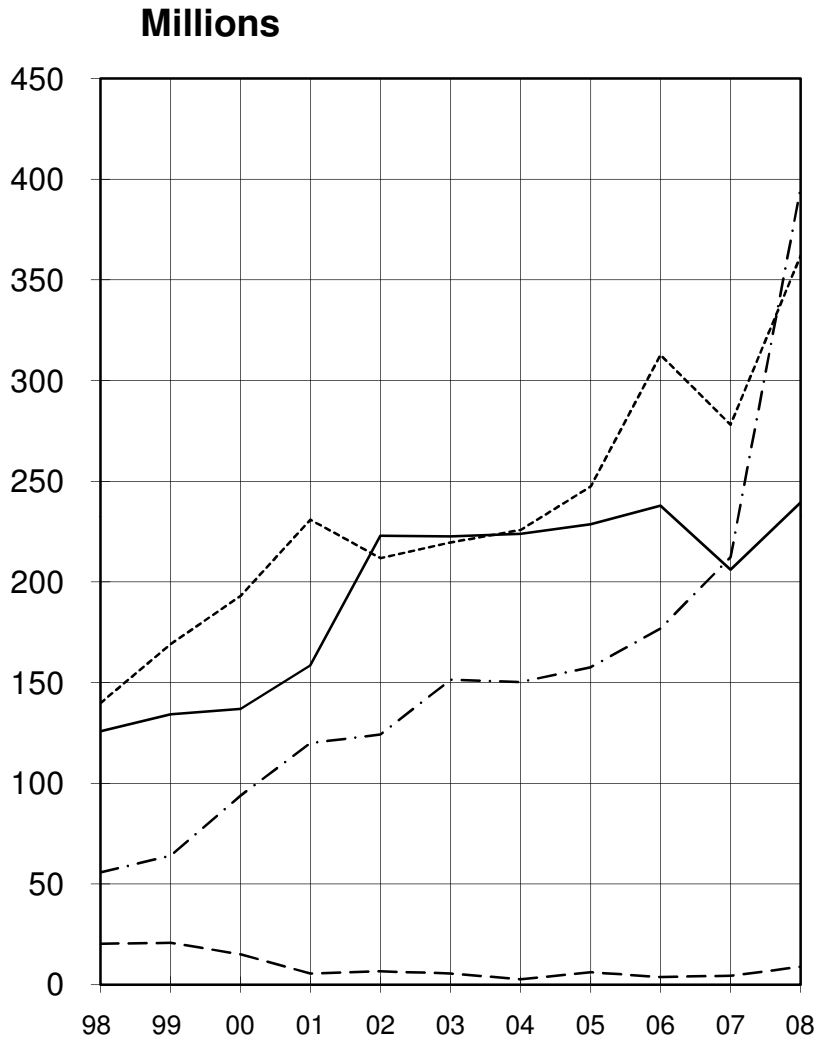


# Weatherization Program Funding from Each Source, 1998-2008



\* 2008 figures are estimates

# Weatherization Program Funding from Each Source, 1998-2008



\* 2008 figures are estimates

