

DRAFT PROPOSED INDICATORS FOR ROMA NEXT GENERATION

Family Level Draft Indicators

GOAL 6: People with low incomes, especially vulnerable populations, become more stable, or maintain stability.					
Col 1: NPI Number <small>PLEASE CHECK IF CSBG\$ USED</small>	Col 2: SERVICES	Col 3: Number receiving service	Col 4: OUTCOME INDICATORS	Col 5: How many outcomes projected	Col 6: How many outcomes actually achieved
Outcome 1: People with low incomes who receive single or short-term services become more stable.					
6.1.1	The number of individuals who receive assistance in a crisis or disaster situation		Of the individuals who receive tangible services, the number who report their circumstance was more stable because of the service		
	<i>Note: the indicators below are counts of the number of individuals who received a specific kind of service. This is an output count, considered to be a proxy for improved status as a result of the service.</i>			THESE COLUMNS ARE NOT FOR DATA ENTRY	
6.1.1a	<i>The number of individuals who receive Emergency Food</i>				
6.1.1b	<i>The number of individuals who receive Emergency fuel or utility payments</i>				
6.1.1c	<i>The number of individuals who receive Emergency Rent or Mortgage Assistance</i>				
6.1.1d	<i>The number of individuals who receive Emergency Temporary Shelter</i>				

6.1.1e	<i>The number of individuals who received Disaster Relief</i>				
Outcome 2: Families who become more stable are able to move toward self-sufficiency.					
6.2	The number of individuals who reported their situation was more stable because of single or short term services.	(this number is brought from 6.1.1 column 6 above)	Of those identified as achieving an improved status, the number of families who have entered a self-sufficiency program or service		
Outcome 3: People with low incomes secure cash assistance or public benefits to stabilize the family.					
63	The number of families who receive assistance to secure new benefits to stabilize the family		Of the individuals who receive assistance in securing income or benefits, the number who report their circumstance was more stable because of the service.		
Outcome 4: Vulnerable populations achieve or maintain improved status or conditions.					
6.4.1	<i>The number of children who participate in early childhood programs</i>		<i>The number of children who increase school readiness</i>		
6.4.2	<i>The number of children and youth who participate in services</i>		<i>The number of children and youth achieve or improve success in school and in life</i>		
6.4.3. (this one may be better if moved to Goal 1)	<i>The number of families who are assisted in securing care for dependent.</i>	6.3.3 a number of families with children 6.3.3b number of families with other dependants needing care	<i>The number of families where children or other dependents are safely cared for, so that guardians engage in work, training or other improvement activities.</i>		
6.4.4	<i>The number of children who receive day care services</i>		<i>The number of children who are safe when guardian is not available.</i>		

6.4.5	<i>The number of seniors engaged in services to maintain independence</i>		<i>The number of seniors who maintain independence and productivity</i>		
6.4.6	<i>The number of individuals with disabilities engaged in services</i>		<i>The number of Individuals with disabilities who maintain independence and productivity</i>		

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GOAL 1: People with low incomes become more self-sufficient.					
Col 1: NPI Number <small>PLEASE CHECK IF CSBG \$ USED</small>	Col 2: SERVICES	Col 3: Number receiving service	Col 4: OUTCOME INDICATORS	Col :5 How many outcomes projected	Col 6: How many outcomes actually achieved
Outcome 1: People with low incomes increase family income as they move out of poverty.					
1.1	The number of families who are receiving services to become more self-sufficient		Of the families who are receiving services to become more self-sufficient, the number of families who move up on the FPG scale.		
Outcome 2: People with low incomes decrease reliance on cash assistance or public benefits.					
1.2.	The number of families who received services to become more self sufficient who have moved up the FPG scale.	number imported from 1.1 col 6	Of the families who increased their income, the number of families who report a decrease in reliance on cash assistance or public benefits because they are able to meet family needs without these supports.		
Outcome 3: People with low incomes improve their status or quality of life in one of the following: <i>These domain areas are considered to be key in the movement toward self sufficiency.</i>					
1.3.1 EMPLOYMENT					
1.3.1a	<i>The number of unemployed individuals who received services to assist them in obtaining employment</i>		<i>The number of individuals who obtained a job or become self employed.</i>		
1.3.1b	<i>The number of employed individuals who received services to assist them in improving employment benefits or circumstances</i>		<i>The number of individuals who improved employment benefits or circumstances</i>		
1.3.1c	<i>The number of employed individuals who received services to assist them in maintaining employment</i>		<i>The number of individuals who maintained a job for at least 90 days</i>		
1.3.2 EDUCATION & TRAINING					
1.3.2a	<i>The number of individuals who participated in employment related training programs</i>		<i>The number of youth who obtained skills/competencies required for employment</i>		
			<i>The number of adults who obtained skills/competencies required for employment</i>		
1.3.2b	<i>The number of individuals who participated in education programs</i>		<i>The number of adults who improved basic or secondary academic skills (ABE or GED) or received certificate or diploma</i>		
1.3.2c	<i>The number of individuals who received services to enter or continue post secondary education</i>		<i>The number of youth or adults who completed postsecondary education program and obtained certificate or diploma</i>		

1.3.3 INCOME MANAGEMENT & ASSET DEVELOPMENT					
1.3.3a1	<i>Number of individuals receiving money management skill building services</i>		<i>Number of individuals demonstrating ability to complete and maintain a budget for 90 days</i>		
1.3.3a 2			<i>Number of individuals reducing expenses or debt, which enables them to manage their income better.</i>		
1.3.3b1	<i>Number of individuals receiving services related to asset development</i>		<i>Number of individuals who increased savings</i>		
1.3.3.b.2			<i>Number who acquired other asset</i>		
1.3.4 HOUSING					
1.3.4a	<i>The number of families who received services to meet a housing need.</i>		<i>The number of families who obtained safe and affordable housing (not temporary shelter)</i>		
1.3.4b	<i>The number of families who received services to maintain housing.</i>		<i>The number of families who maintained safe and affordable housing for 90 days.</i>		
1.3.4c	<i>The number of families who achieved home ownership</i>		<i>The number of families who achieved home ownership</i>		
1.3.5 TRANSPORTATION					
1.3.2	<i>The number of individuals who received services to meet a transportation need.</i>		<i>The number of individuals who obtained reliable transportation</i>		
1.3.6 HEALTH					
1.3.6a	<i>The number of families who received services to meet a health care need</i>		<i>The number of families who obtained health care services</i>		
1.3.6b	<i>The number of families who received assistance to secure health care insurance</i>		<i>The number of families who secured health care insurance</i>		
1.3.7 FAMILY DEVELOPMENT					
1.3.7a	<i>The number of parents and other adults who participate in parenting skill development activities</i>		<i>The number of parents and other adults who learn and exhibit improved parenting skills</i>		
1.3.7b	<i>The number of parents and other adults who participate in skill development activities required for family functioning (i.e. nutrition, housing, cleanliness, etc.)</i>		<i>The number of parents and other adults who learn and exhibit skills/competencies required for family functioning</i>		

Additional Information -- Exploring Bundled Services

Please report on the types of services provided in a comprehensive or "bundled" process, and on the outcomes that were observed for the families who received the selected set of services.

Hypothesis: People with low income achieve greater success if they receive multiple services					
NPI number CHECK IF CSBG\$ USED	Services	Number receiving service	Outcome Indicator	Proposed number	Actual number
BS 1	The number of families who received coordinated, comprehensive, sequenced, multiple services to become more self-sufficient.		Of the families who receive the set of bundled services, the number of families who achieved outcomes in multiple domains.		
BS 2 Provide a Section G report on the demographics of the families identified in this section.					
BS 3 A-- Please identify the set of services provided in this comprehensive package for self sufficiency Check all of the service categories that your agency provides in a bundled or coordinated way.					
Employment	Education/Training	Income Management	Housing	Transportation	Health
Child/Dependent Care	Nutrition	Emergency Services	Disaster Relief	Other (list)	
BS 3 B -- Please identify service categories that are identified for your participants that are secured from your partners or other community service providers. Check all that apply.					
Employment	Education/Training	Income Management	Housing	Transportation	Health
Child/Dependent Care	Nutrition	Emergency Services	Disaster Relief	Other (list)	