

# Housekeeping



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1

- Please ensure you log-in to the webinar before calling in. If you have not, please do so at this time. This will ensure we are able to locate you by name and unmute your line as needed.
- Please use your phone line to call in rather than your computer speakers.

THANKS!



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NATIONAL ASSOCIATION FOR STATE COMMUNITY SERVICES PROGRAMS

## Creating the *Next Generation* of ROMA

Measuring the Impact of CSBG Dollars

**Facilitated by the ROMA Next Generation Center of Excellence**

Tuesday, August 13, 2013 3:00-5:00 pm, ET

Thursday, August 15, 2013 3:00-5:00 pm, ET

[www.nascsp.org](http://www.nascsp.org)

## The Process



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3

- Based on Network feedback, the white paper and discussion guide present the following:
  - Questions the Administration is asking of the Network
  - Responses to these questions shaped by Network feedback and current practice
- It is all open for discussion
- The purpose of these webinars is to get your input and ideas
- Together we will refine the goals, outcomes, indicators and definitions that will be piloted in the fall

## The Big Questions



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4

- What's the impact of CSBG dollars alone?
- What do federal CSBG dollars purchase?
- What's the functional use of CSBG dollars?

## The Current Frame

### Section E Service Categories:

- Employment
- Education
- Income Management
- Housing
- Emergency Services
- Nutrition
- Linkages with Other Programs
- Self-Sufficiency
- Health

## Refining Service Categories

- How can we better define what is included in “Emergency Services”?

*Some possible detailed categories: Disaster Relief, Personal Family Emergency, Maintenance of Stability*

- How can we better define what constitutes services for “Self-Sufficiency”?

*Some possible detailed categories: Case Management, bundled or comprehensive services.*

## Refining Service Categories, cont.



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7

- How can we better define what is included in “Linkages”?

*Some possible detailed categories:  
Information/Resource and Referral Services,  
Partnership Building, Service Coordination?*

## The Functional Use of CSBG Dollars



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8

### Organizational Performance Standards Categories:

- Consumer Input and Involvement
- Community Engagement
- Community Assessment
- Organizational Leadership
- Board Governance
- Strategic Planning
- Human Resource Management
- Financial Operations and Oversight
- Data and Analysis

## The Function Use of CSBG Dollars, cont.



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9

- Per webinar polling and the White Paper Survey, the Network has also shown interest in connecting all local agency funding sources that are reported in **Section F** to the CSBG Service Categories in **Section E**
- Would the comparison of the dollars leveraged with the CSBG dollars used for a particular service category be useful?

## The Function Use of CSBG Dollars, cont.



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10

- Use of the **OTHER** category in reporting on the use of CSBG dollars
- Is this category still relevant?

## Reporting Administrative Costs

- Should administrative reporting be distinct from the above service categories or reported as a subset of them as currently instructed?
- If the Network adopts the use of categories from the Org. Performance Standards, will some of these be considered administrative costs?

## Federal CSBG Performance Measures

### Outputs and Outcomes Table

Measure	Most Recent Result	FY 2012 Target	FY 2014 Target	FY 2014 Target +/- FY 2012 Target
<u>12.1LT and 12A:</u> Increase the number of conditions of poverty addressed for low-income individuals, families and communities as a result of community action interventions. (Outcome)	FY 2011: 36.5 million  Target: 26 million  (Target Exceeded)	26 million <sup>42</sup>	13 million	-13 million
<u>12B:</u> Reduce total amount of sub-grantee CSBG administrative funds expended each year per total sub-grantee CSBG funds expended per year. (Efficiency)	FY 2011: 16.23%  Target: 19%  (Target Exceeded)	17% <sup>43</sup>	16%	Maintain
<u>12ii:</u> Number of individuals served. (Output)	FY 2011: 18.7 million  (Historical Actual)	N/A	N/A	N/A

## Next Steps

- ROMA COE Timeline
- In-person listening sessions @ Partnership Annual Convention and NASCS Annual Conference
- Updated White Paper
- Pilots of Reporting Changes
- Case Studies of bundled services

For additional information, visit  
[www.nascsp.org](http://www.nascsp.org) - CSBG - ROMA

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