

## Section E: CSBG Expenditures by Service Category

Agency Reporting:

**Table 1: Total amount of CSBG funds expended**

Service Category	CSBG Funds
1. Employment	
2. Education	
3. Income Management	
4. Housing	
5. Emergency Services	
6. Nutrition	
7. Linkages/ <b>Partnerships?</b>	
8. Self Sufficiency/ <b>Case Management?</b>	
9. Health	
10. <b>Disaster Assistance</b>	
11. <b>Org Capacity - Maximum Feasible Participation</b>	
12. <b>Org Capacity - Vision and Direction</b>	
13. <b>Org Capacity - Operations and Accountability</b>	
<b>Totals</b>	<b>\$0</b>

**Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category**

Demographic Category	CSBG Funds
<b>1. Youth</b> (Individuals aged 12 to 18)	
<b>2. Seniors</b> (Individuals aged 55 and up)	

**Section F. Resources Administered and Generated by the CSBG Network**

1. Name of Local Agency Reporting 1

2. Amount of FY 2013 CSBG allocated to reporting agencies 2

**Federal Resources (Other than CSBG)**

3. Weatherization (DOE) (include oil overcharge \$\$) 3.

**4. Health and Human Services (HHS)**

- a. LIHEAP - Fuel Assistance (include oil overcharge \$\$) 4a.
- b. LIHEAP - Weatherization (include oil overcharge \$\$) 4b.
- c. Head Start 4c.
- d. Early Head Start 4d.
- e. Older Americans Act 4e.
- f. Social Services Block Grant (SSBG) 4f.
- g. Medicare/Medicaid 4g.
- h. Assets for Independence (AFI) 4h.
- i. Temporary Assistance for Needy Families (TANF) 4i.
- j. Child Care Development Block Grant (CCDBG) 4j.
- k. Other HHS Resources:

i.	<input type="text"/>	CFDA #:	<input type="text"/>	4k.i	<input type="text"/>
ii.	<input type="text"/>	CFDA #:	<input type="text"/>	4k.ii	<input type="text"/>
iii.	<input type="text"/>	CFDA #:	<input type="text"/>	4k.iii	<input type="text"/>
iv.	<input type="text"/>	CFDA #:	<input type="text"/>	4k.iv	<input type="text"/>

**Total Other HHS Resources 4k. \$ -**

**5. Department of Agriculture (USDA)**

- a. Special Supplemental Nutrition for Women, Infants, and Children (WIC) 5a.
- b. All USDA Non-Food programs (e.g. rural development) 5b.
- c. All other USDA Food programs 5c.

**6. Department of Housing and Urban Development (HUD)**

- a. Community Development Block Grant (CDBG) - Fed., State, and local 6a.
- b. Section 8 6b.
- c. Section 202 6c.
- d. Home tenant based assistance 6d.
- e. HOPE for Homeowners Program (H4H) 6e.
- f. Emergency Solutions Grant (ESG) 6f.
- g. Continuum of Care (CoC) 6g.
- h. All other HUD including homeless programs 6h.

**7. Department of Labor (DOL)**

- a. Workforce Investment Act (WIA) 7a.
- b. Other DOL Employment and training programs 7b.
- c. All other DOL programs 7c.

**8. Corp. for National & Community Service (CNCS) programs**

8.

**9. Federal Emergency Management Agency (FEMA)**

9.

**10. Department of Transportation**

10.

**11. Department of Education**

11.

**12. Department of Justice**

12.

**13. Department of Treasury**

13.

**Other Federal Resources:**

i.	<input type="text"/>	CFDA #:	<input type="text"/>	14.i	<input type="text"/>
ii.	<input type="text"/>	CFDA #:	<input type="text"/>	14.ii	<input type="text"/>
iii.	<input type="text"/>	CFDA #:	<input type="text"/>	14.iii	<input type="text"/>
iv.	<input type="text"/>	CFDA #:	<input type="text"/>	14.iv	<input type="text"/>

**14. Total Other Federal Resources 14. \$ -**

**15. TOTAL: NON-CSBG FEDERAL RESOURCES \$ -**

**SECTION F. Resources Administered and Generated**

**16. State Resources**

a. State appropriated funds used for the same purpose as federal CSBG funds	16a.	<input type="text"/>
b. State Housing and Homeless programs (include housing tax credits)	16b.	<input type="text"/>
c. State Nutrition programs	16c.	<input type="text"/>
d. State Day Care and Early Childhood programs	16d.	<input type="text"/>
e. State Energy programs	16e.	<input type="text"/>
f. State Health programs	16f.	<input type="text"/>
g. State Youth Development programs	16g.	<input type="text"/>
h. State Employment and Training programs	16h.	<input type="text"/>
i. State Head Start programs	16i.	<input type="text"/>
j. State Senior programs	16j.	<input type="text"/>
k. State Transportation programs	16k.	<input type="text"/>
l. State Education programs	16l.	<input type="text"/>
m. State Community, Rural and Economic Development programs	16m.	<input type="text"/>
n. State Family Development programs	16n.	<input type="text"/>
o. Other State Resources:		
i. <input type="text"/>	16o.i.	<input type="text"/>
ii. <input type="text"/>	16o.ii.	<input type="text"/>
iii. <input type="text"/>	16o.iii.	<input type="text"/>
iv. <input type="text"/>	16o.iv.	<input type="text"/>
<b>Total Other State Resources</b>	<b>16o.</b>	<b>\$ -</b>

**17. TOTAL: STATE RESOURCES** **\$ -**

**18.** If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount.

**Section F. Resources Administered and Generated**

**19. Local Resources**

- a. Amount of unrestricted funds appropriated by local government **19a.**
- b. Amount of restricted funds appropriated by local government **19b.**
- c. Value of Contract Services **19c.**
- d. Value of in-kind goods/services received from local government **19d.**

**20. TOTAL: LOCAL PUBLIC RESOURCES**

**21.** If any of these resources were also reported under Items 15 or 17, (Federal or State resources) please estimate the amount.

**22. Private Sector Resources**

- a. Funds from foundations, corps., United Way, other nonprofits **22a.**
- b. Other donated funds **22b.**
- c. Value of other donated items, food, clothing, furniture, etc. **22c.**
- d. Value of in-kind services received from businesses **22d.**
- e. Payments by clients for services **22e.**
- f. Payments by private entities for goods or services for low-income clients or communities **22f.**

**23. TOTAL: PRIVATE SECTOR RESOURCES**

**24.** If any of these resources were also included in subtotal Items 15, 17, or 20 (Federal, State, or Local resources) please estimate the amount.

ALL NON-CSBG RESOURCES  
**25. TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE)**   
 less amount of double count from items 18, 21, and 24

**26. TOTAL** Including CSBG   
 (Item 25 plus Item 2)

## Section G Program Participant Characteristics

1. Name of Agency Reporting

2a. Total Non CSBG Resources Reported in Section F

2b. Total amount of CSBG Funds allocated

Total Resources for FY 2013 (2a + 2b)

3. Total unduplicated number of persons about whom one or more characteristics were obtained:

4. Total unduplicated number of persons about whom no characteristics were obtained:

5. Total unduplicated number of families about whom one or more characteristics were obtained:

6. Total unduplicated number of families about whom no characteristics were obtained:

7. Gender	Number of Persons*	13. Family Size	Number of Families***	
a. Male	<input style="width: 100%;" type="text"/>	a. One	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
b. Female	<input style="width: 100%;" type="text"/>	b. Two	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
TOTAL*	0	c. Three	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		d. Four	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		e. Five	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		f. Six	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		g. Seven	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		h. Eight or more	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		TOTAL***	0	<input style="width: 100%;" type="text"/>
		# 14, 15 and 16c require two entries		
		At Intake      After Service		
		14. Source of Family Income		
		Number of Families		
		a. Unduplicated # Families Reporting One or More Sources of Income	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		b. Unduplicated # Families Reporting Zero Income	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		TOTAL Unduplicated # Families Reporting One or More Sources of Income or Zero Income.***	0	0
		Below please report the total # of families identifying the applicable sources of income		
		c. TANF	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		d. SSI	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		e. Social Security	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		f. Pension	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		g. General Assistance	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		h. Unemployment Insurance	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		i. Employment + Other Source	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		j. Employment Only	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		k. Other	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		l. Total (Items c-k)	0	0
		15. Level of Family Income		
		(% Of HHS Guideline)		
		Number of Families***		
		a. Up to 50%	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		b. 51% to 75%	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		c. 76% to 100%	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		d. 101% to 125%	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		e. 126% to 150%	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		f. 151% to 175%	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		g. 176% to 200%	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		h. 201% and over	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		TOTAL***	0	0
		16. Housing		
		Number of Families***		
		a. Own	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		b. Rent	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		c. Homeless	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		d. Other <sup>†</sup>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
		TOTAL***	0	<input style="width: 100%;" type="text"/>
		e. <sup>†</sup> Please describe housing situations included in 16.d. Other:		
		<input style="width: 100%; height: 100%;" type="text"/>		

\* The sum of this category should not exceed the value of Item 3

\*\* The sum of this category should not exceed the value of Items 8 e-h

\*\*\* The sum of this category should not exceed the value of Item 5