

## Section D: Accomplishments and Coordination of Funds

State Name:

→ Use a separate sheet for your answers, or enter them here. Please do not use acronyms.

### **1. Strategic Thinking for Long-Term Solutions**

a. Please describe an agency strategy which addresses a long-term solution to a persistent problem affecting members of the low-income community. Address the following questions:

i. How did the agency identify the community need?

ii. How were CSBG funds used to plan, manage, and/or develop the approach?

iii. What local partners were involved, and how did each contribute to the program?

iv. What outcome indicators did the agency use to measure success?

v. What outcomes have resulted in FY 2016? If no outcomes yet, when?

### **2. Delivering High-Quality, Accessible, and Well-Managed Services**

a. Please describe what you consider to be the top management accomplishment achieved by your State CSBG office during FY 2016. Show how responsible, informed leadership led to effective and efficient management of CSBG.

**Top State Management Accomplishment:**

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b. Please describe what you consider to be the top three management accomplishments achieved by your agencies during FY 2016. Show how responsible, informed leadership and effective, efficient processes led to high-quality, accessible, and well-managed services.

**Top THREE Agency Management Accomplishments**

Agency name:	
1	
Agency name:	
2	
Agency name:	
3	

**3. Mobilizing Resources to Support Innovative Solutions**

a. Please describe how your agency addressed a cause or condition of poverty in the community using an innovative or creative approach. Showcase how your agency relied on mobilization and coordination of resources to help reach interim and final outcomes. Demonstrate how CSBG “works” as it funds staff activities, investments, or services to meet a community need. Include the following elements:

i. Agency name (no acronyms please)

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ii. Program name

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iii. CSBG service category

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iv. Description of program (capacity, duration, targeted population, etc.)

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v. How was the agency’s approach innovative or creative? Please be specific.

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vi. Outcomes achieved (include the number of people enrolled and areas affected)

vii. How were CSBG funds used? Please be specific.

viii. What local partners were involved, and how did each contribute to the program?

**4. Providing Results for Vulnerable Populations**

a. Please describe one youth-focused initiative that illustrates how CSBG funding was used and coordinated with other programs and resources. Include the following elements:

Agency name:

i. Description of initiative

ii. What local partners were involved, and how did each contribute to the program?

iii. Outcomes achieved (include the number of people enrolled and areas affected)

iv. How were CSBG funds used? Please be specific.

b. Please describe one senior-focused initiative that illustrates how CSBG funding was used and coordinated with other programs and resources. Include the following elements:

Agency name:

i. Description of initiative

ii. What local partners were involved, and how did each contribute to the program?

iii. Outcomes achieved (include the number of people enrolled and areas affected)

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iv. How were CSBG funds used? Please be specific.

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## Section E: CSBG Expenditures by Service Category

Agency Reporting:

Table 1: Total amount of CSBG funds expended in FY 2016 by Service Category

Service Category	CSBG Funds
<b>1. Employment</b>	
<b>2. Education</b>	
<b>3. Income Management</b>	
<b>4. Housing</b>	
<b>5. Emergency Services</b>	
<b>6. Nutrition</b>	
<b>7. Linkages</b>	
<b>8. Self Sufficiency</b>	
<b>9. Health</b>	
<b>10. Other</b>	
<b>TOTALS</b>	\$ -

Of the **CSBG Funds** reported above  were for administration\*.

\*Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2016

Demographic Category	CSBG Funds
<b>1. Youth (individuals aged 12 - 18)</b>	
<b>1. Seniors (individuals aged 55 and up)</b>	

## Section E: CSBG Expenditures by Service Category

Agency Reporting:

Comments

**1. Name of Local Agency Reporting:**

1.

**2. Amount of FY 2016 CSBG allocated to reporting agencies**

2.

**Federal Resources (Other than CSBG)**

**3. Weatherization (DOE) (include oil overcharge \$\$)**

3.

**4. Health and Human Services (HHS)**

- a. LIHEAP - Fuel Assistance (include oil overcharge \$\$)
- b. LIHEAP - Weatherization (include oil overcharge \$\$)
- c. Head Start
- d. Early Head Start
- e. Older Americans Act
- f. Social Services Block Grant (SSBG)
- g. Medicare/Medicaid
- h. Assets for Independence (AFI)
- i. Temporary Assistance for Needy Families (TANF)
- j. Child Care Development Block Grant (CCDBG)

4a.

4b.

4c.

4d.

4e.

4f.

4g.

4h.

4i.

4j.

**k. Other HHS Resources**

i.

ii.

iii.

iv.

CFDA #:

CFDA #:

CFDA #:

CFDA #:

4k.i.

4k.ii.

4k.iii.

4k.iv.

TOTAL Other HHS Resources

4k. \$  -

**5. Department of Agriculture (USDA)**

- a. Special Supplemental Nutrition for Women, Infants, and Children (WIC)
- b. All USDA Non-Food programs (e.g. rural development)
- c. All other USDA Food programs

5a.

5b.

5c.

**6. Department of Housing and Urban Development (HUD)**

- a. Community Development Block Grant (CDBG) - Fed., State, and local
- b. Section 8
- c. Section 202
- d. Home tenant based assistance
- e. HOPE for Homeowners Program (H4H)
- f. Emergency Solutions Grant (ESG)
- g. Continuum of Care (CofC)
- h. All other HUD including homeless programs

6a.

6b.

6c.

6d.

6e.

6f.

6g.

6h.

**7. Department of Labor (DOL)**

- a. Workforce Innovation and Opportunity Act (WIOA) \*WIA
- b. Other DOL Employment and training programs
- c. All other DOL programs

7a.

7b.

7c.

**8. Corp. for National & Community Service (CNCS) programs**

8.

**9. Federal Emergency Management Agency (FEMA)**

9.

**10. Department of Transportation**

10.

**11. Department of Education**

11.

**12. Department of Justice**

12.

**13. Department of Treasury**

13.

**14. Other Federal Resources**

i.

ii.

iii.

iv.

CFDA #:

CFDA #:

CFDA #:

CFDA #:

14.i.

14.ii.

14.iii.

14.iv.

**14. Total Other Federal Resources**

14. \$  -

**15. TOTAL: NON-CSBG FEDERAL RESOURCES**

\$	-
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**16. State Resources**

a.	State appropriated funds used for the same purpose as federal CSBG funds	16a.	
b.	State Housing and Homeless programs (include housing tax credits)	16b.	
c.	State Nutrition programs	16c.	
d.	State Day Care and Early Childhood programs	16d.	
e.	State Energy programs	16e.	
f.	State Health programs	16f.	
g.	State Youth Development programs	16g.	
h.	State Employment and Training programs	16h.	
i.	State Head Start programs	16i.	
j.	State Senior programs	16j.	
k.	State Transportation programs	16k.	
l.	State Education programs	16l.	
m.	State Community, Rural and Economic Development programs	16m.	
n.	State Family Development programs	16n.	
o.	<b>Other State Resources</b>		
i.		16o.i	
ii.		16o.ii	
iii.		16o.iii	
iv.		16o.iv	
	TOTAL Other State Resources	16o.	\$ -

**17. TOTAL: STATE RESOURCES**

17.	\$	-
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**18.** If any of these resources were also reported under Item 15 (Federal Resources), please estimate the amount.

18.	
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**19. Local Resources**

a.	Amount of unrestricted funds appropriated by local government	19a.	<input type="text"/>
b.	Amount of restricted funds appropriated by local government	19b.	<input type="text"/>
c.	Value of Contract Services	19c.	<input type="text"/>
d.	Value of in-kind goods/services received from local government	19d.	<input type="text"/>

<b>20. TOTAL: LOCAL PUBLIC RESOURCES</b>	20.	\$ <input type="text" value="-"/>
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<b>21.</b>	If any of these resources were also reported under Item 15 or 17 (Federal or State Resources), please estimate the amount.	21.	<input type="text"/>
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**22. Private Sector Resources**

a.	Funds from foundations, corps., United Way, other nonprofits	22a.	<input type="text"/>
b.	Other donated funds	22b.	<input type="text"/>
c.	Value of other donated items, food, clothing, furniture, etc.	22c.	<input type="text"/>
d.	Value of in-kind services received from businesses	22d.	<input type="text"/>
e.	Payments by clients for services	22e.	<input type="text"/>
f.	Payments by private entities for goods or services for low-income clients or communities	22f.	<input type="text"/>

<b>23. TOTAL: PRIVATE SECTOR RESOURCES</b>	23.	\$ <input type="text" value="-"/>
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<b>24.</b>	If any of these resources were also reported under Item 15, 17, or 20 (Federal, State or Local Resources), please estimate the amount.	24.	<input type="text"/>
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<b>ALL NON-CSBG RESOURCES</b>			
<b>25. TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE)</b>	25.	\$ <input type="text" value="-"/>	
Less amount of double count from items 18, 21 and 24			

**26. TOTAL: Including CSBG**  
item 25 plus Item 2

26.

\$	-
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**Section F. Resources Administered and Generated by the CSBG Network**

Agency Reporting:

Comments

1. Name of Local Agency Reporting:

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2a. Total Non-CSBG Resources Reported in Section F

2b. Total Amount of CSBG Funds allocated

Total Resources for FY2016 (2a+2b)

	\$ -
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3. Total unduplicated number of persons about whom one or more characteristics were obtained:

4. Total unduplicated number of persons about whom no characteristics were obtained:

5. Total unduplicated number of families about whom one or more characteristics were obtained:

6. Total unduplicated number of families about whom no characteristics were obtained:


7. Gender	Number of Persons*
a. Male	0
b. Female	0
<b>TOTAL*</b>	<b>0</b>

13. Family Size	Number of Families***
a. One****	0
b. Two	0
c. Three	0
d. Four	0
e. Five	0
f. Six	0
g. Seven	0
h. Eight or more	0
<b>TOTAL***</b>	<b>0</b>

8. Age	Number of Persons*
a. 0-5	0
b. 6-11	0
c. 12-17	0
d. 18-23	0
e. 24-44	0
f. 45-54	0
g. 55-69	0
h. 70+	0
<b>TOTAL*</b>	<b>0</b>

14. Source of Family Income	Number of Families***
a. Unduplicated # Families Reporting One or More Sources of Income	0
b. Unduplicated # Families Reporting Zero Income	0

9. Ethnicity/Race	Number of Persons*
<b>I. Ethnicity</b>	
a. Hispanic, Latino or Spanish origins	0
b. Not Hispanic, Latino or Spanish origins	0
<b>TOTAL*</b>	<b>0</b>

**TOTAL\*\*\*** Unduplicated # Families Reporting One or More Sources of Income or Zero Income. 0

Below, please report the total # of Families identifying the applicable sources of income

<b>II. Race</b>	
a. White	0
b. Black or African American	0
c. American Indian or Alaska Native	0
d. Asian	0
e. Native Hawaiian and Other Pacific Islander	0
f. Other	0
g. Multi-Race (any two or more of the above)	0
<b>TOTAL*</b>	<b>0</b>

c. TANF	0
d. SSI	0
e. Social Security	0
f. Pension	0
g. General Assistance	0
h. Unemployment Insurance	0
i. Employment + Other	0
j. Employment Only	0
k. Other	0
<b>I. Total (items c-k)</b>	<b>0</b>

10. Education Levels of Adults #	Number of Persons*
(# for adults 24 years or Older only)	
a. 0-8	0
b. 9-12/Non-Graduate	0
c. High School Graduate/GED	0
d. 12+ Some Post Secondary	0
e. 2 or 4 years College Graduate	0
<b>TOTAL**</b>	<b>0</b>

15. Level of Family Income	Number of Families***
((% of HHS Guideline))	
a. Up to 50%	0
b. 51% to 75%	0
c. 76% to 100%	0
d. 101% to 125%	0
e. 126% to 150%	0
f. 151% to 175%	0
g. 176% to 200%	0
h. 201% and over	0
<b>TOTAL***</b>	<b>0</b>

11. Other Characteristics	Number of Persons*	
	Yes	No
a. Health Insurance	0	0
b. Disabled	0	0

12. Family Type	Number of Families***
a. Single Parent Female	0
b. Single Parent Male	0
c. Two Parent Household	0

16. Housing	Number of Families***
a. Own	0
b. Rent	0
c. Homeless	0
d. Other†	0
<b>TOTAL***</b>	<b>0</b>

d. Single Person\*\*\*\*  
e. Two Adults NO Children  
f. Other  
**TOTAL\*\*\***

0

e. †Please describe housing situations included in 16.d Other:

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\* The sum of this category should not exceed the value of Item 3  
\*\*The sum of this category should not exceed the value of Items 8e-h  
\*\*\* The sum of this category should not exceed the value of Item 5  
\*\*\*\* #12d & #13a should not have large variances between reported numbers

**Section G. Program Participant Characteristics**

Agency Reporting:

**Comments**